VIHFA

VIRGIN ISLANDS
Housing Finance Authority

CDBG- MIT MONTHLY STATUS REPORT

SEPTEMBER 2026

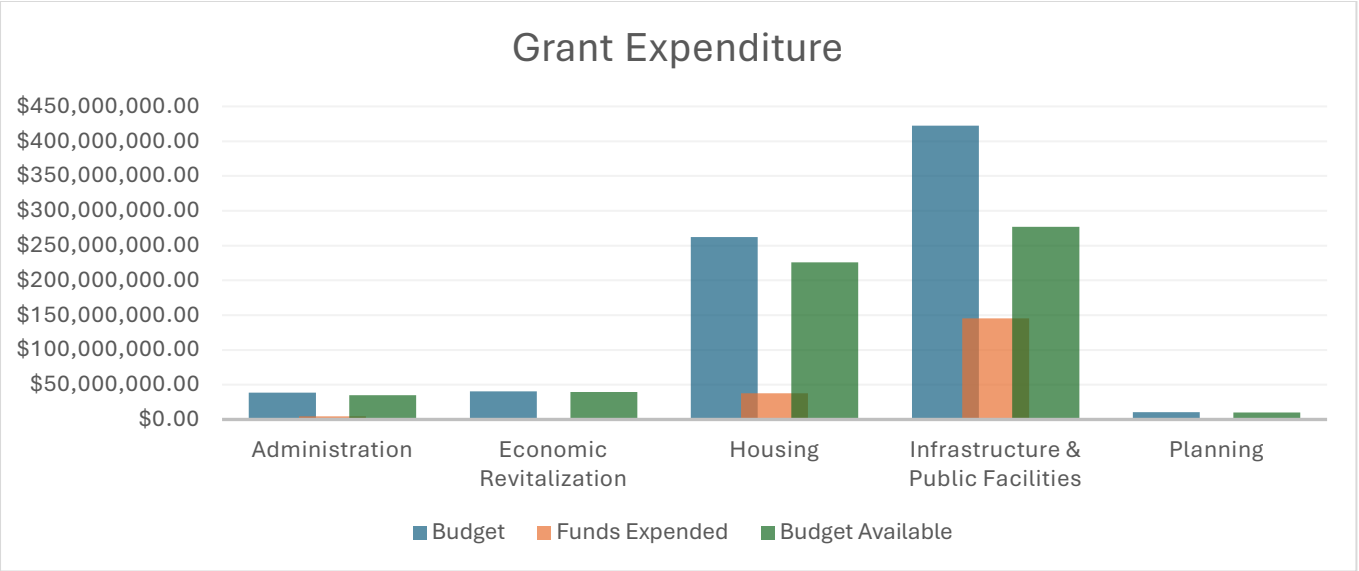
10/01/2026

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

CDBG-MITIGATION AT A GLANCE

Financial Progress



Grant Fund Disbursement	Budget	Funds Expended	Budget Available	% Expended
Administration	$38,709,400.00	$4,412,704.65	$34,269,695.35	11%
Economic Revitalization	$38,870,740.00	$880,783.95	$39,407,810.05	2%
Housing	$248,361,126.00	$37,727,209.53	$224,616,062.47	14%
Infrastructure & Public Facilities	$422,218,874.00	$145,144,926.55	$277,073,947.45	34%
Planning	$10,627,860.00	$603,589.71	$10,024,270.29	6%
Total	**$774,188,000.00**	**$188,769,214.39**	**$585,418,785.61**	**24%**

Projects Progress

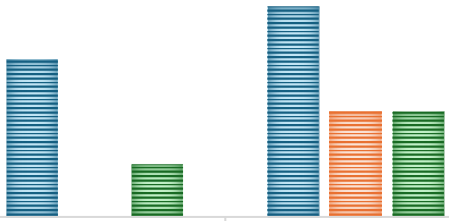
	Forecasted	Obligated	Approved	Closed/ Completed	Total
Housing	7	2	3		12
Infrastructure & Public Facilities	5	3	2		10
Economic Resilience & Revitalization	2	22	3		27

	Application Review	Environmental / Regulatory	In Progress	Closed/ Completed	Total
All Projects	8	15	9	0	32

Housing

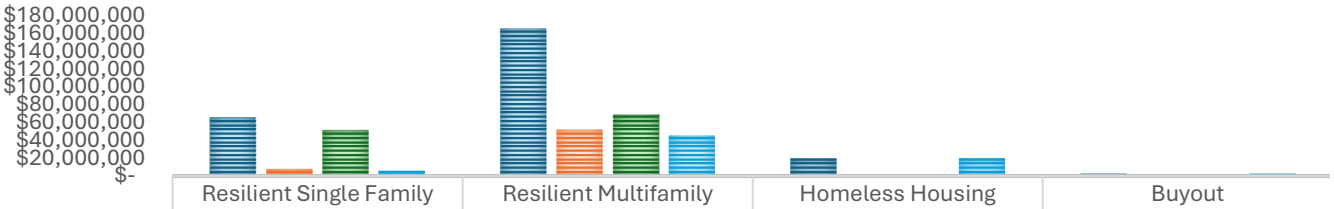
Dashboard

PROGRAM DETAIL



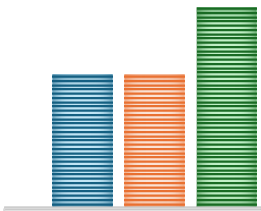
	Resilient Single Family	Resilient Multi Family	Homeless Housing	Buyout
Forecasted Projects	3	4	0	0
Obligated Projects	0	2	0	0
Approved Projects	1	2	0	0

BUDGET DETAIL



	Resilient Single Family	Resilient Multifamily	Homeless Housing	Buyout
Total Budget	$65,874,361	$165,572,126	$20,475,368	$3,180,000
Approved	$8,250,000	$51,755,945	$-	$-
Obligated	$51,478,325	$68,816,181	$-	$-
Unobligated	$6,146,036	$45,000,000	$20,475,368	$3,180,000

PROJECT PROGRESS



	Project Progress
Application	2
Regulatory	2
In Progress	3
Completed	0

FINANCIAL PROGRESS: APPROVED VS EXPENDED



	FINANCIAL PROGRESS
Approved	$69,833,620.00
Expended	$37,727,209.53
Remaining	$32,106,410.47

Projects Monthly Update:

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Completed
2	2	0	3	0

Project	Total Project Cost	Expended to Date
Lovenlund Phase 1	$20,571,055.00	$16,210,640.31
Bellevue Village & Calabash Boom	$27,798,987.00	$21,470,250.80
Main Street Homes	$4,730,000.00	Not Started-Application Approved; Environmental Review
Residences at 340 North	$7,500,000.00	$62,974.45
Hill Street Apartments	$9,233,578.00	Not Started- Application Approved; Environmental Review

Monthly Update

Lovenlund Phase 1

Status:	In Progress
Project Description:	This Program will be established to increase homeownership opportunities for residents of low-to moderate income at or below 80%AMI and to provide workforce housing for those with income levels between 80%-120% of AMI. This project also consists of 99 units. Providing a broader income spectrum will have the benefit of decreasing the concentration of poverty and helping to provide work-force housing for those who would otherwise not be able to reach the desire of homeownership.
Period of Performance:	12/19/2024 to 2/23/2028
CDBG-MIT Funded Project Cost:	$20,571,055.00
Funds Expended This Month:	$455,792.84
Funds Expended to Date:	$16,210,640.31
Progress:	No Homeownership conversion activity recorded this month. 68% Overall Construction Complete 73% of Project Funds Drawn
Monthly Update:	Lovenlund Phase 1 advanced from 68% in August to 70% construction completion in September. Interior window reinstallation was completed, while plastering and finish work continued around the reinstalled windows and concrete subframes at Buildings 2 through 10. Porch-door repairs progressed at Buildings 3, 5, 8, 9, and 10; exterior painting reached approximately 80% completion; and installation of exterior lighting continued throughout Buildings 1 through 10. Project KPIs report 11 roofs retrofitted, 18 buildings painted, and gutters replaced at 10 buildings. Homeownership conversion activities also progressed through the receipt of tenant authorization forms for credit checks. Homeownership counselors will begin individual meetings with participating

tenants following receipt of the credit results. The previously reported paint-supplier issue remained under resolution, with the contractor coordinating with the vendor to obtain the approved exterior paint color. The developer did not quantify the number of credit authorizations received during September.

Bottlenecks / Dependencies / Issues:
The contractor is working with the paint supplier to resolve discrepancies in the approved exterior paint colors caused by faulty calibration of the supplier's previous paint-mixing equipment. NOTE: KPIs updated to reflect issues reported.

Performance Measures:

(additional construction activity listed in the narrative)					
Key Activity	Performance Goal	Key Performance Indicators	Start Date	Monthly Performance Value	To Date Performance
Complete Exterior of Rehabilitation of 99/ 10 Buildings Units	**Roof Retrofitting**	Retrofit 3 Roofs in Q1/ Retrofit 3 Roofs in Q2/ Retrofit 4 Roofs in Q3	February 2026	0 building in Progress	10 buildings Completed
	Replace Doors & Door Frames	Replace doors in 3 Buildings in Q1/ Replace doors in 3 Buildings in Q2/ Replace doors in 43 Buildings in Q3	February 2026	0 buildings in Progress	10 buildings Completed
	Windows Reinstalments	Reinstall windows in 3 Buildings in Q1/Reinstall windows in 3 Buildings in Q2/Reinstall windows in 4 Buildings in Q31/	February 2026	5 buildings in Progress	5 buildings Completed
	Buildings Painted	Paint 3 Buildings in Q1/Paint 3 Buildings in Q2/ Paint 3 Buildings in Q3/	February 2026	0 Buildings in Progress	10 Buildings Completed
	Gutter Replacement	Replace Gutters on 3 Buildings in Q1/Replace Gutters on 3 Buildings in Q2/Replace Gutters on 3 Buildings in Q3/	February 2026	0 buildings in Progress	10 buildings Completed

	Alternative Energy Installed	Install Alternative Energy on 3 Buildings in Q2/ Install Alternative Energy on 4 Buildings in Q3/ Install Alternative Energy on 3 Buildings in Q4	April 2026	0 in progress	0 Completed

Calabash Boom and Bellevue Village

Status:	In Progress
Project Description:	These properties will undergo renovations that include property enhancements aimed at risk of mitigation, reducing damage to and loss of property and resilience against future disasters. Bellevue Village consists of 72 units and Calabash Boom which consists of 48 units. This Program will be established to increase homeownership opportunities for residents of low-to moderate income at or below 80%AMI and to provide workforce housing for those with income levels between 80%-120% of AMI.
Period of Performance:	12/19/2024 to 2/23/2028
CDBG-MIT Funded Project Cost:	$27,798,987.00
Funds Expended This Month:	$546,490.75
Funds Expended to Date:	$21,470,250.80
Progress:	5% Homeownership Conversion 72% of Project Funds Drawn Bellevue Village: 48% Construction Complete Calabash Boom: 50% Construction Complete Homeownership conversion activity continued at both developments.
Monthly Update:	**Bellevue Village** Bellevue Village advanced from 48% construction completion in August to 52% in September, based on the developer's KPI data. Exterior-door replacements and associated plastering and finish work were completed across additional buildings. Exterior painting continued at Buildings 9, 8, and 7, while scaffolding was removed from those work areas and erected at Buildings 4, 3, 2, and 35 to support the next phase of rehabilitation. Exterior painting was reported complete at Buildings 10 through 15 and Buildings 17 through 28. Homeownership conversion activities continued through individualized tenant outreach, assistance with required documentation, first-time homebuyer education, and credit-readiness support. Updated project-level homeownership counts were not provided for September, and no project-specific bottlenecks or dependencies were reported. **Calabash Boom** Calabash Boom was reported at 50% construction completion in the September KPI data. Despite the one-percentage-point variance, the developer documented continued physical progress during September. Work advanced in the Community

Center restrooms and on the rainwater-system connection between the lower and upper cisterns. Exterior painting continued at Building 2, gutters were replaced at Buildings 2 and 3, scaffolding was removed from Building 3, and scaffolding was erected around Building 1 to support continued rehabilitation.

Homeownership conversion activities continued through individualized tenant outreach, assistance with required documentation, first-time homebuyer education, and credit-readiness support. Updated project-level homeownership counts were not provided for September, and no project-specific bottlenecks or dependencies were reported.

Homeownership outreach remains in progress. The latest spreadsheet update reports 30 tenants moving forward, eight tenants qualifying for homeownership, one tenant not qualifying, 14 tenants in credit counseling, and 13 tenants opting not to pursue homeownership.

Bottlenecks / Dependencies / Issues:
No project blockers were identified in the latest spreadsheet updates for Bellevue Village or Calabash Boom. Budget and HUD eligibility were reported as on track.

Performance Measures:

Bellevue Village
(additional construction activity listed in the narrative)

Key Activity	Performance Goal	Key Performance Indicators	Start Date	Monthly Performance Value	To Date Performance
Complete Exterior Rehabilitation of 36 Duplex Buildings – *Based on findings of the Property Condition Assessment*	Roof Retrofitting	Retrofit 2 Buildings in Q1/ Retrofit 10 Buildings in Q2/ Retrofit 10 Buildings in Q3/ Retrofit 6 Buildings in Q4	February 2026	2 Buildings in progress	2 Buildings Completed
	Replace Doors & Door Frames	Replace Doors & Door Frames 12 Buildings in Q1/ Replace Doors & Door Frames 12 Buildings in Q2/ Replace Doors & Door Frames 12 Buildings in Q3	February 2026	6 Buildings in Progress	12 Buildings Completed
	Buildings Painted	Paint 12 Buildings in Q2/ Paint 12 Buildings in Q3/ Paint 12 Buildings in Q4	February 2026	10 Buildings in Progress	8 Buildings Completed

	Hurricane Shutter Replacement	Hurricane Shutter Replacement in 2 buildings Q2/ Hurricane Shutter Replacement in 10 buildings Q3/ Hurricane Shutter Replacement in 12 buildings Q3/ Hurricane Shutter Replacement in 10 buildings Q4	February 2026	0 Buildings Completed	0 Buildings Completed
	Alternative Energy Installed	Install Alternative Energy on 10 Buildings	April 2026	0 Buildings Completed	0 Buildings Completed
Calabash Boom ***(additional construction activity listed in the narrative)***					
Key Activity	Performance Goal	Key Performance Indicators	Start Date	Monthly Performance Value	To Date Performance
Complete Exterior Rehabilitation of 8 Units – *Based on findings of the Property Condition Assessment*	Roof Retrofitting	Retrofit 2 Buildings in Q1/ Retrofit 3 Buildings in Q2/ Retrofit 3 Buildings in Q3	February 2026	5 Buildings in Progress	6 Buildings Completed
	Replace Doors & Door Frames	Replace Doors & Door Frames 12 Buildings in Q1/ Replace Doors & Door Frames 12 Buildings in Q2/ Replace Doors & Door Frames 12 Buildings in Q3	February 2026	0 Buildings in Progress	11 Buildings Completed * *All buildings, not just those mentioned in the property condition assessment*
	Buildings Painted	Paint 4 Buildings in Q2/ Paint 4 Buildings in Q3	February 2026	7 Buildings in Progress	4 Buildings Completed
	Gutter Replacement	Gutter Replacement in 2 buildings Q1/ Gutter Replacement in 2 buildings Q2/	February 2026	4 Buildings in Progress	7 Buildings Completed

	Gutter Replacement in 2 buildings Q3				
Alternative Energy Installed	100% of Alternative Energy Installed	March 2026	0 Buildings in Progress	0 Buildings Completed	

Main Street Homes

Status: (in Progress, hold)	Environmental Review
Project Description:	9 Rehabilitation units in downtown STT.
Expected Project Outcome(s):	Affordable housing for the LMI population.
Period of Performance: (Start and End Date)	10/1/2025-10/31/2027
Grant Funded Project Cost: (include ADC)	$3,694,354.48
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Monthly Update:	Based on the status of the project, there were no reportable project activities during the month of September. Prior approvals remain in place, including Historic Preservation Commission approval of the A&E drawings and renderings, receipt of the CZM waiver, and issuance of building permits. Project activities remain on hold due to the HUD suspension and no advancement occurred during the reporting period. **Bottlenecks / Dependencies / Issues:** Funding approval is pending, and the project is on hold due to the HUD suspension.
Performance Measures:	To be determined upon executed agreement

The Residences at 340 North

Status: (in Progress, hold)	In Progress
Project Description:	New Construction/ Homeownership (80 Units- Phase 1: 33 Units)
Expected Project Outcome(s):	New Construction, broken into phases. Phase 1 will consist of 33 units.
Period of Performance: (Start and End Date)	10/1/2025-10/31/2027
Grant Funded Project Cost: (include ADC)	$7,500,000.00
Funds Expended This Month:	$16,656.03
Funds Expended To Date:	$62,974.45
Progress: (%)	0%
Monthly Update:	The Residences at 340 North continued to advance key pre-construction, financing, and implementation-readiness activities during September 2026. The project maintained momentum through ongoing coordination efforts related to permitting, environmental compliance, reimbursement

	processing, and development planning. During the reporting period, A.C. Development secured a $300,000 Federal Home Loan Bank award, representing a significant milestone in strengthening the project's overall financing strategy and demonstrating continued external support for the development. The project also received Affordable Housing Development Program (AHDP) approval, further advancing its readiness for implementation. Program staff completed eligibility reviews of submitted pre-development reimbursement requests and documented support for eligible project-related costs. While the project remains affected by the current HUD suspension, permitting milestones, financing efforts, and pre-construction coordination activities continue to position the development for advancement once restrictions are lifted. Over the next reporting period, efforts will focus on financing coordination, environmental closeout activities, reimbursement resolution, and maintaining construction readiness.
Performance Measures:	No measures reported as project implementation underway.

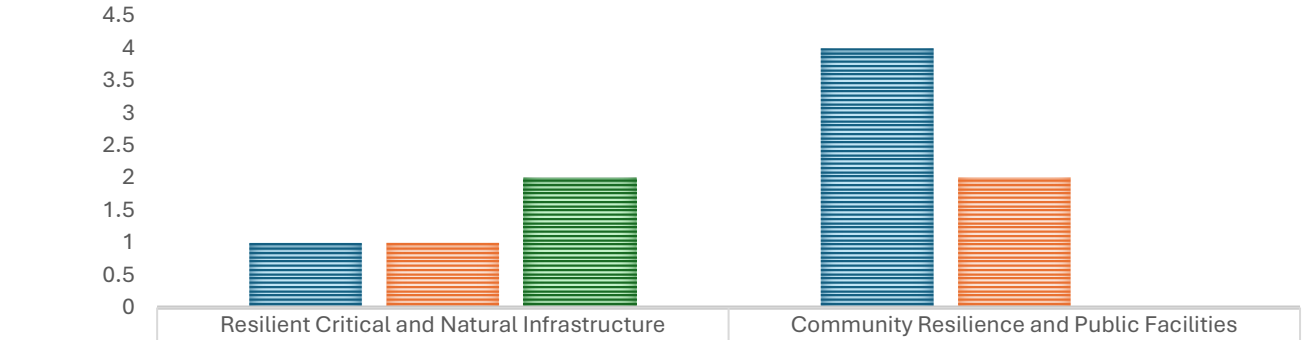
Hill Street Residences

Status: (in Progress, hold)	Environmental Review
Project Description:	Multifamily Units, Rehabilitation/New Construction
Expected Project Outcome(s):	TBD
Period of Performance: (Start and End Date)	TBD
Grant Funded Project Cost: (include ADC)	$9,233,578 .00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress: (%)	0%
Monthly Update:	Project Update (Narrative): The project remains in its current phase with no significant advancement during the reporting period. Progress continues to be constrained by the ongoing HUD suspension, which has halted or delayed critical actions necessary for project implementation, including environmental review completion, procurement activities, contract execution, and funding approvals. Consequently, the project remains at a standstill pending resolution of federal restrictions and authorization to proceed. Staff continue to monitor project requirements and maintain supporting documentation to facilitate advancement once restrictions are lifted.
Performance Measures:	To be determined upon completion of environmental review and executed agreement.

Infrastructure

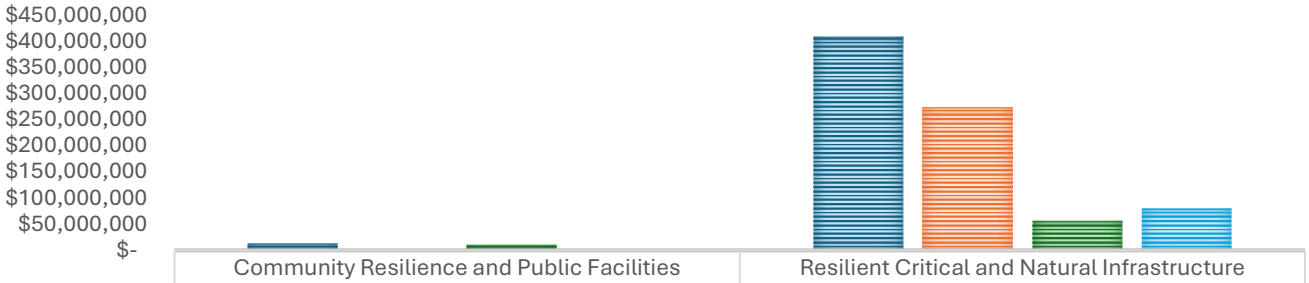
Dashboard

PROGRAM DETAIL



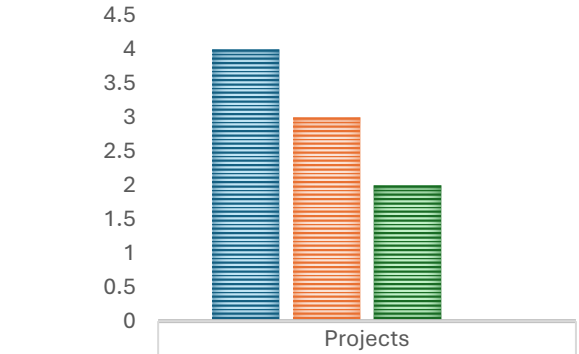
	Resilient Critical and Natural Infrastructure	Community Resilience and Public Facilities
Forecasted	1	4
Obligated	1	2
Approved	2	0

FINANCIAL DETAIL



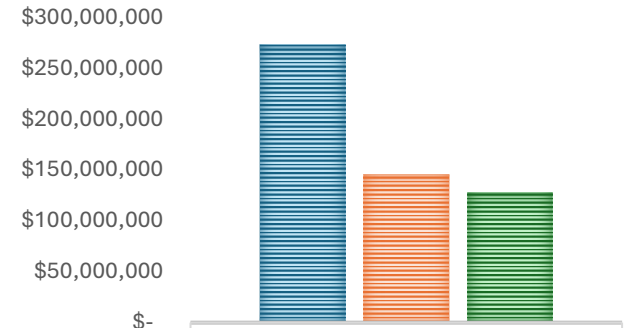
	Community Resilience and Public Facilities	Resilient Critical and Natural Infrastructure
Total Budget	$13,169,937	$409,048,937
Approved		$273,025,000
Obligated	$10,920,118	$55,749,819
Unobligated	$2,249,819	$80,274,118

PROJECT PROGRESS



	Projects
Application	4
Regulatory	3
In Progress	2
Completed	0

FINANCIAL PROGRESS: APPROVED VS EXPENDED



	Projects
Total Approved	$273,025,000
Expended	$145,144,927
Remaining	$127,880,073

Monthly Project Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Close out	Complete
2	5	0	2	0	

Project	Project Cost	Expended to Date
Propane Supply Infrastructure	$ 148,625,000.00	$ 145,120,293.83
Veterans Drive Mitigation Project Phase 2	$ 124,400,000.00	$24,632.72
St. Thomas Abattoir Rehabilitation	$2,102,635.00	Not Started- Environmental Review
Roots and Wings Enhancing Resilience of Children	$599,588.00	Not Started- Environmental Review
STEEMCC REACH USVI Expansion	$3,468,850.00	Not Started- Environmental Review
From Crisis to Opportunity - JFL	$827,870.00	Not Started- Environmental Review
Catholic Charities Rita Schuster Shelter	$297,500.00	Not Started- Application Review
Catholic Charities Bethlehem Shelter	$430,704.00	Not Started- Application Review
Alexander Theater Shelter and Safe Room	$4,633,177.00	Not Started- Environmental Review

Monthly Update

Propane Supply Infrastructure Acquisition

Status: (in Progress, hold)	In Progress
Project Description:	A covered project to acquire, maintain access to, and use of the USVI Propane Supply Infrastructure. Project activities address the risk to Energy Lifelines as identified in the Mitigation Needs Assessment.
Expected Project Outcome(s):	Acquisition and operational control of the USVI Propane Supply Infrastructure.
Period of Performance: (Start and End Date)	7/2/2024 to 7/3/2035
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$145,000,000.00
Grant Funded Project Cost: (include ADC)	$173,221.937.00 corrected
Funds Expended This Month:	$1,229.58 (per EMGrants)

Funds Expended to Date:	$ 145,120,293.83 (per 09/21/26 Financial Report)
Progress: (%)	98% based on expenditure expended
Project Update:	At Ms. Jo'elle Webster's request, the Program provided technical assistance on using the grant portal to view WAPA projects. The Program is also following up on remediation actions identified in the September 11, 2026 desktop-monitoring tracker. The tracker will remain a standing item in Program meetings with WAPA to support timely completion of required responses. According to WAPA's August 2026 Monthly Status Report, WAPA submitted the required permit request addressing findings related to the St. Croix fuel pier. WAPA also completed a survey of the pier platform supporting the fire-suppression system, which was constructed in 2016. The survey, completed in late June 2026, identified significant deterioration of the supporting piles that may affect the structure's stability. The pier-related work is expected to be funded outside of CDBG-MIT. **Dependencies / Bottlenecks / Delays:** The June and August 2026 Monthly Status Reports remain incomplete and require additional information and clarification. Follow-up with WAPA remains ongoing to close outstanding remediation actions and reporting deficiencies. The condition of the fuel pier remains an infrastructure concern for WAPA and requires continued coordination; however, the associated pier work is not proposed to be funded through CDBG-MIT. PSI tracking currently stands at 59.47%, based on 24 of 26 Monthly Status Reports received and a 100% fuel-reserve metric. **Last Site Visit:** • St. Thomas Facility: Conducted on January 13, 2026 • St. Croix Facility: Conducted on January 22, 2026
Performance Measures:	<table><tr><td>KPI</td><td>KPI % of Project</td><td>Met, Unmet</td><td>59.47%</td></tr><tr><td>Acquisition</td><td>50%</td><td>Met</td><td>50%</td></tr><tr><td>Fuel Reserve Compliance, (26 Months)</td><td>25%</td><td>Met</td><td>4.9%</td></tr><tr><td>Monitoring Compliance (24 Months)</td><td>25%</td><td>Unmet</td><td>4.5%</td></tr></table>

Veterans Drive Mitigation Project Phase 2

Status: (in Progress, hold)	In Progress
Project Description:	A covered project to increase resilience to disasters and reduce the long-term risk of loss of life, injury, damage to and loss of property, by providing: (1) management of stormwater improvements to improve water flow, minimize erosion and pollution; (2) modernize drainage infrastructure to exceed design standards to reduce current and future flooding risks; (3) hardened sea wall infrastructure to improve the resiliency of the roadway and waterfront corridor.
Expected Project Outcome(s):	Hardened seawall, modernized drainage, and improved traffic/pedestrian control.
Period of Performance: (Start and End Date)	4/2/25 to 4/30/29

Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$197,400,000.00 All sources $124,400,000.00 MIT
Grant Funded Project Cost: (include ADC)	$148,996,937.00
Funds Expended This Month:	$821.48 (per EMGrants)
Funds Expended to Date:	$24,632.72 (per 09/21/26 Financial Report)
Progress: (%)	7% based on project activity
Project Update	No new project activities have been performed due to the current HUD suspension. A new Special Projects Coordinator, Andy John-Baptiste, has been fully registered in EM Grants. The Program continues to track three critical items: 1. Site Control / MOA – Outstanding The MOA between the U.S. Coast Guard and the Government of the Virgin Islands remains outstanding. Without the executed MOA, the Department of Public Works (DPW) cannot demonstrate site control. This also prevents the Eastern Federal Lands Highway Division (EFLHD) from updating the project schedule, advancing procurement, and moving the Veterans Drive project forward. The Program requested a copy of the MOA so HFA Legal can assess whether its execution is permissible under the current HUD suspension. On September 24, the Special Projects Coordinator advised that DPW was not authorized to share the draft MOA. The matter was subsequently followed up and escalated to Leadership for resolution. No significant update on the status or availability of the MOA has been provided to the Program. The requested revised delegation of authority also remains outstanding. 2. Compliance / Monitoring – In Progress The Project Team has resolved the outstanding monthly reporting items. DPW has been given an October 1, 2026 deadline to respond to the Compliance and Monitoring review of its policies. 3. CDBG-MIT Funding Strategy / Project Schedule – Under Review At Leadership's request, the Program is reviewing and revising a strategy to determine whether and how CDBG-MIT funds can be positioned to support timely project expenditures. The CDBG-MIT funds are earmarked for construction costs. Given the outstanding site-control issue and current suspension, the use and timing of these funds are being carefully assessed. An updated project schedule remains necessary to align project milestones, procurement activities, and expenditure planning. **Dependencies / Bottlenecks / Delays:**

	• HUD suspension – limits advancement of new CDBG-MIT project activities. • MOA/site control – remains unresolved and is preventing the project from advancing through EFLHD. • MOA access for Legal review – DPW has advised that the draft cannot currently be shared with VIHFA; issue escalated to Leadership. • Revised delegation of authority – remains outstanding. • Updated project schedule – needed to establish a reliable basis for procurement and CDBG-MIT expenditure planning.
Performance Measures:	**Performance Measure** / **KPI** / **Monthly Performance Value** *Linear feet of improvement* / *Pending* / *Construction Pending* % of Project Completion / 7% / Met % of Expenditure / 0% / Met

St. Thomas Abattoir Rehabilitation

Status: (in Progress, hold)	Environmental Review
Project Description:	Rehabilitation and build out of the structure of the St. Thomas Abattoir to bring it back into operations.
Expected Project Outcome(s):	A repaired structure that can be used to process federally compliant animal processing.
Period of Performance: (Start and End Date)	To Be Determined
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$2,518,000.00
Grant Funded Project Cost: (include ADC)	Pending application approval
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	10% based on project milestones
Project Update	The project remains on hold pending resolution of the HUD suspension. As a result, procurement of the contractor for the Phase I Environmental Site Assessment cannot proceed, and other CDBG-MIT project activities cannot advance while the suspension remains in effect. During its 2026 budget hearings, the Virgin Islands Legislature approved a FY 2027 appropriation of $1.8 million for St. Thomas Abattoir repairs. Given that the appropriation may support activities included in the current $2 million CDBG-MIT application, the Program requested that the Department of Agriculture assess how it intends to use the new funding in relation to the CDBG-MIT project. A response is pending. The appropriation also prompted renewed consideration of other funding available to the Department of Agriculture (VIDA). In August, VIDA was notified that its FY 2024 Community Project

	Funding proposal through USDA Rural Development was approved for $740,000. These funds have not yet been obligated. **Dependencies / Bottlenecks / Delays:** • HUD suspension: Prevents advancement of CDBG-MIT project activities, including procurement. • Phase I Environmental Site Assessment: Procurement of the contractor cannot proceed until the suspension is resolved. • Capacity assessment: Completion remains dependent on the project being able to advance. • Funding coordination: VIDA's strategy for coordinating the $1.8 million FY 2027 appropriation and the $740,000 USDA Rural Development award with the CDBG-MIT project remains pending. The Program is assessing these funding sources to ensure there is no duplication of benefits, costs, or project activities.
Performance Measures:	To be determined upon execution of agreement.

St. Thomas East End Medical Center REACH USVI Expansion

Status: (in Progress, hold)	Application Review
Project Description:	Project intends to address healthcare accessibility on St. Thomas during hurricanes using medical transportation vans for patients in need.
Expected Project Outcome(s):	The purchase and customization of 2 mobile medical vans throughout the St. Thomas/St. John District.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$3,468,850.00
Grant Funded Project Cost: (include ADC)	Pending application
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	10% based on project milestones
Project Update:	The Environmental part 58 has been fully drafted; however, due to the HUD suspension, environmental review activities cannot advance for projects without fully executed Subrecipient Agreements (SRAs). As a result, further environmental review activities for this project are currently on hold. However, the Compliance team has resumed the capacity assessment for this project. The program staff is currently in the documentation collection process. **Dependencies / Bottlenecks / Delays** The HUD suspension.
Performance Measures:	To be determined upon execution of an agreement.

From Crisis to Opportunity - Enhancing Basic Medical Care Available on St. Croix	
Status: (in Progress, hold)	Environmental Review
Project Description:	This project addresses the medical and health lifeline by purchasing and installing a fluoroscopy machine. The fluoroscopy machine will provide immediate medical results allowing better medical treatment and lower mortality rates.
Expected Project Outcome(s):	The purchase and installation of one fluoroscopy machine in Juan F. Luis Hospital on St. Croix.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$822,870.20
Grant Funded Project Cost: (include ADC)	Pending obligation
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	The Environmental part 58 is completed but cannot be submitted due to the HUD suspension. Environmental review activities cannot proceed for projects without a fully executed Subrecipient Agreement (SRA). As a result, environmental review activities for this project are currently on hold. However, the Compliance team has resumed the capacity assessment for this project. The program staff is currently in the documentation collection process. **Dependencies/Bottlenecks/Delays:** The HUD suspension.
Performance Measures:	To be determined upon execution of agreement

Roots and Wings Enhancing Resilience of Children	
Status: (in Progress, hold)	Application Review
Project Description:	The purpose of the project is to create an exhibit to educate the community on hurricane preparedness.
Expected Project Outcome(s):	An educational exhibit about hurricanes specifically targeting residents.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$599,588.00
Grant Funded Project Cost: (include ADC)	$599,588.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00

Progress: (%)	0%
Project Update:	Environmental review has been initiated, but the site inspection and remaining review activities are on hold due to the HUD suspension. Projects without fully executed Subrecipient Agreements (SRAs) are subject to these restrictions, preventing further progress at this time. However, the Compliance team has resumed capacity assessment for this project. The program staff is currently in the documentation collection process. **Dependencies/Bottlenecks/Delays:** The HUD suspension.
Performance Measures:	To be determined upon execution of agreement

Alexander Theater Shelter & Safe Room: Resilient Disaster Protection

Status: (in Progress, hold)	Environmental Review
Project Description:	The project attempts to enhance emergency preparedness by constructing a shelter/safe room in Christiansted, St. Croix. These shelters will be within walking distance of LMI communities where services such as emergency resources, critical communication, and emergency shelter.
Expected Project Outcome(s):	The construction of a FEMA compliant shelter in Christiansted.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$21,311,827.89
Grant Funded Project Cost: (include ADC)	$4,957,499.00
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update	The applicant submitted a revised environmental review on July 3, 2026. Remaining environmental actions include final review and approval of the environmental file, completion of required public notices, and submission of the Request for Release of Funds (RROF) to HUD in support of the AUGF. These activities are currently affected by the HUD suspension and may be delayed pending further guidance. However, the Compliance team has resumed the capacity assessment for this project. The program staff is currently in the documentation collection process. **Dependencies/Bottlenecks/Delays:** The HUD suspension.

Performance Measures:	To be determined upon execution of agreement

Rita Schuster Resource Center Renovations

Status: (in Progress, hold)	Application Review (returned)
Project Description:	This project intends to provide Catholic Charities VI (CCVI) with the facilities necessary to provide the homeless and underserved population with safe and comfortable shelter during and after storms. The project will be a renovation and improvement of a CCVI facility in Friedenstahl.
Expected Project Outcome(s):	A newly renovated public resource center and shelter available to the underserved community.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$297,500.00
Grant Funded Project Cost: (include ADC)	$312,375.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress: (%)	0%
Project Update	**Project Update Narrative:** The application will continue to be processed post-suspension in accordance with allowable activities. A meeting has been scheduled for the second week of October to provide additional technical assistance. The intention is to support the project eligibility determination and ensure project readiness so that the application is positioned to move forward once the HUD suspension is lifted. **Dependencies/Bottlenecks/Delays:** Pending application resubmission and HUD suspension.
Performance Measures:	To be determined upon executed agreement.

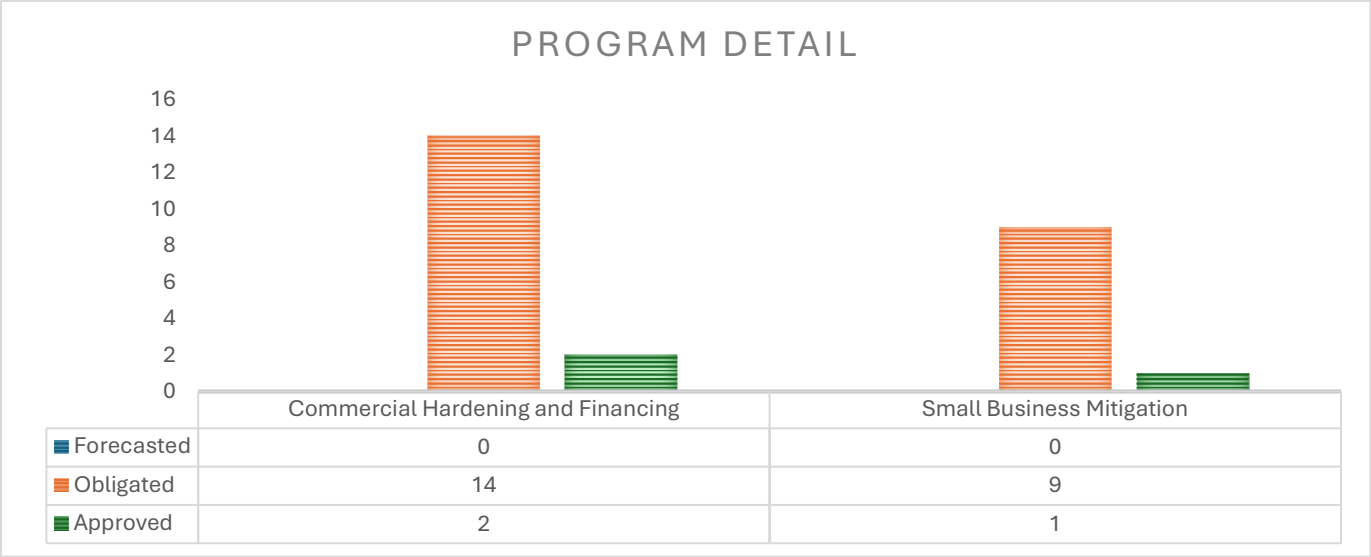
Bethlehem Shelter Renovation

Status: (in Progress, hold)	Application Review (Returned)
Project Description:	This project intends to provide Catholic Charities VI (CCVI) with the facilities necessary to provide the homeless and underserved population with safe and comfortable shelter during and after storms. The project will be a renovation and improvement of a CCVI facility in Hospital Ground.
Expected Project Outcome(s):	A newly renovated homeless shelter available to the underserved community.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source : (DR, MIT, EGrid)	MIT

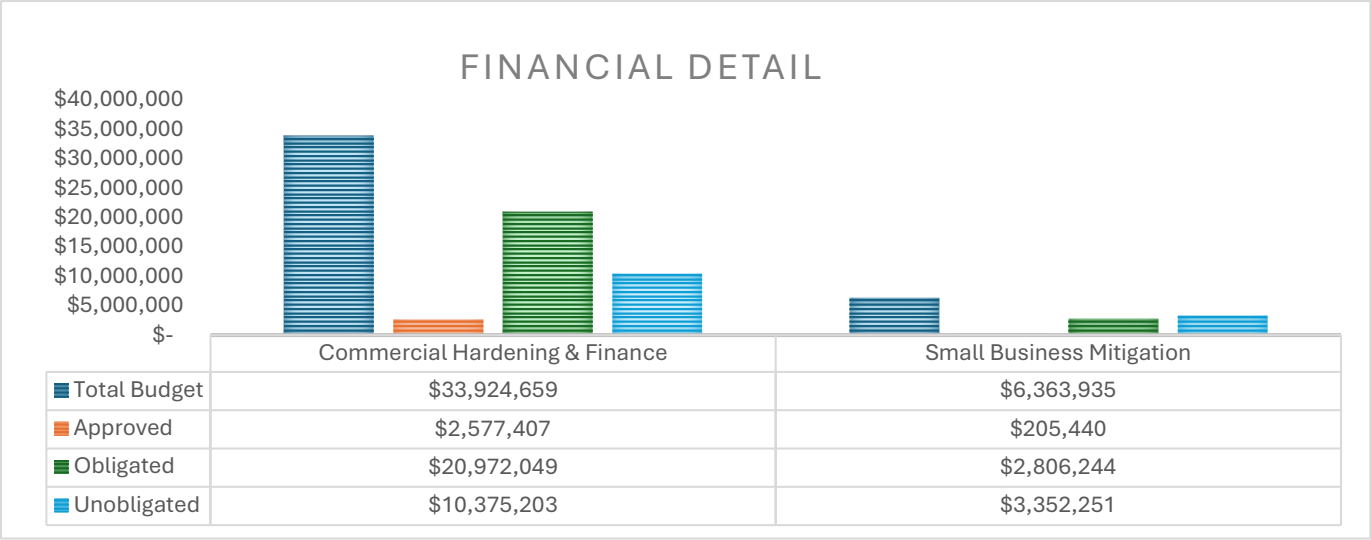
Total Project Cost: (all funding sources)	$430,704.00
Grant Funded Project Cost: (include ADC)	$452,239.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress: (%)	0%
Project Update	**Project Update Narrative:** The application will continue to be processed post-suspension in accordance with allowable activities. A meeting has been scheduled for the second week of October to provide additional technical assistance. The intention is to support the project eligibility determination and ensure project readiness so that the application is positioned to move forward once the HUD suspension is lifted. **Dependencies/Bottlenecks/Delays:** Pending application resubmission and HUD suspension.
Performance Measures:	To be determined upon executed agreement.

Economic Revitalization & Resilience

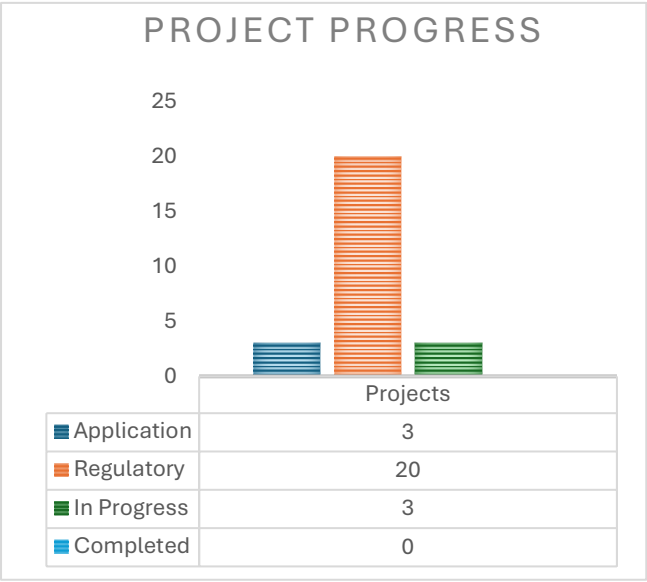
Dashboard



	Commercial Hardening and Financing	Small Business Mitigation
Forecasted	0	0
Obligated	14	9
Approved	2	1



	Commercial Hardening & Finance	Small Business Mitigation
Total Budget	$33,924,659	$6,363,935
Approved	$2,577,407	$205,440
Obligated	$20,972,049	$2,806,244
Unobligated	$10,375,203	$3,352,251



	Projects
Application	3
Regulatory	20
In Progress	3
Completed	0



	Projects
Total Approved	$2,782,847
Expended	$880,784
Remaining	$1,902,063

Monthly Project Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
4	20	0	2	0	1

Project	Project Cost	Expended to Date
Commercial Hardening & Finance Project	$ 33,924,659.00	$754,244.71
Small Business Mitigation Project	$ 6,363,935.00	$126,539.24

Monthly Update

St. Croix Women's Coalition

Status:	In Progress - Environmental Project 1 (Crisis Center): Complete Project 2 (Emergency Shelter): Environmental Review
Project Description:	Project 1: Exterior Hardening (weatherproofing), Paint exterior of building, gazebo, and property wall with high quality, moisture-resistant paint, Install three (3) new solar light fixtures on the existing poles in the parking. Repair water-damaged exterior buildings, gazebos, and the property wall with high-quality. Project 2: Emergency Shelter- Painting of exterior including the main house, manager apartment, along with ADA apartment, and offices with high-quality moisture resistant paint. Removal of rotten windows and existing doors and shutters. Installing new window door stills and PVC shutters to exterior windows and doors of the main house.
Expected Project Outcome(s):	Enhancing the facility's ability to offer continuous, high-quality service to vulnerable populations seeking assistance.
Period of Performance: *(Start and End Date)*	April 1st – December 31st, 2026
Grant Source : (DR, MIT, EGrid)	**MIT**

Total Project Cost: *(all funding sources)*	$151,108.00
Grant Funded Project Cost: *(include ADC)*	$ 161,686.00
Funds Expended This Month:	$ 0.00
Funds Expended to Date:	$51,967.94
Progress: (%)	Project 1: 100% Project 2: 0%
Project Update:	No new update, the procurement of project 2 of the Emergency Shelter is on paused due to HUD's suspension letter dated July 20th. The Environmental Unit submitted the project's bid package on July 10th. **Dependencies/Bottlenecks/Delays:** The recent HUD suspension has delayed the procurement of environmental services for Women's Coalition of St. Croix Emergency Shelter Project.

	Performance Goal	**Key Performance Indicators**	**Monthly Performance Value**	**To Date Performance**
Performance Measures: Project 1	Bids & Contracts Finalization	Finalize bids; execute contracts; procure goods	20% Project Completion	Completed
	Exterior Repairs & Installations	Paint exterior and install exterior solar lighting fixtures	85% Project Completion	Completed
	Final Inspection & Payment	Complete inspection and issue final payment	95% Project Completion	Final inspection completed
	Project Closeout	Complete final inspections and close out	100% Project Completion	Final inspection completed, close out pending.
Performance Measures: Project 2	Bids & Contracts Finalization	Finalize bids; execute contracts; procure goods	20% Project Completion	Pending
	Exterior Repairs & Installations	Paint exteriors of the main house, manager apartment (including ADA apartment), and offices; remove and replace rotting window/door sills, doors, and shutters; install new window/door sills and PVC shutters on the main house.	85% Project Completion	Pending
	Final Inspection & Payment	Complete inspection and issue final payment	95% Project Completion	Pending
	Project Closeout	Complete final inspections and close out	100% Project Completion	Pending

Royal Systems, LLC

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), LMR Network & Communication, Emergency Power solar energy, and Commercial Standby Generator
Expected Project Outcome(s):	Ensuring business resilience and continuity of essential services during emergencies.
Period of Performance: *(Start and End Date)*	July 14, 2025 – July 14, 2027
Grant Source : (DR, MIT, EGrid)	**MIT**
Total Project Cost: *(all funding sources)*	$2,247,797.00
Grant Funded Project Cost: *(include ADC)*	$2,405,143.00
Funds Expended This Month:	$ 0.00
Funds Expended to Date:	$544,412.04
Progress: (%)	25%
Project Update:	The two (2) 150 KW Prime Rated Diesel Generators have been transported and secured at the Royale Systems, LLC telecommunications facility. The program staff accompanied the subrecipient\beneficiary to the site location for program documentation of delivery. There are no other updates to provide. **Dependencies/Bottlenecks/Delays:** As stated in the previous report, the HUD's July 20th suspension memorandum has paused the procurement of additional goods and services for this project.

Performance Measures:

Performance Goal	Key Performance Indicators	Monthly Performance Value	To Date Performance
Ordering and Procuring of Equipment and Services	Project Management, UPS Emergency System, Fuel Tank, Generators, Solar Panels, A&E Services, Security System, Transfer Switch	20% Project Completion	40% Project Completion
Site Preparation	Prepare the site for installation: Completion of site plans, survey, and agreements	25% Project Completion	50% Project Completion
Equipment Mobilization	Mobile heavy-duty crane to the site, fixed rate transportation.	0% Project Completion	0% Project Completion
Installation of Equipment	Install fuel storage tank, transfer switch, security system, generator, solar panels	0% Project Completion	0% project completion
Equipment Mobilization	Mobile heavy-duty crane to the site, fixed rate transportation.	0% Project Completion	0% Project Completion
Inspection and Certification	Inspect and certify all installations	0% Project Completion	10% Project Completion
Installation of Equipment	Install fuel storage, transfer switch, security system, generators, solar panels	0% Project Completion	0% Project Completion

Training	Train personnel on the operation of the installed system	0% Project Completion	0% Project Completion
Project Wrap and Closure	Complete and close the project: Project closure reports, final inspections,	0% Project Completion	0% Project Completion

Our Town Frederiksted

Status:	In Progress – Environmental Review
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, emergency power solar energy for commercial facilities
Expected Project Outcome(s):	This revitalization project will contribute to economic development by creating job opportunities for LMI households within the area, stimulating local businesses, and attracting investment. By fostering economic growth and diversification, the project will also provide emergency power during natural or man-made disasters, provide communications and security resilience.
Period of Performance: (Start and End Date)	August 1, 2026 – February 31, 2028, amended period of performance
Grant Source : (DR, MIT, EGrid)	**MIT**
Total Project Cost: *(all funding sources)*	$3,500,000.00
Grant Funded Project Cost: *(include ADC)*	$3,745,000.00
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	No new update, the HUD July 20th suspension has impacted the procurement of environmental services. Thus, project activities have been delayed. **Dependencies/Bottlenecks/Delays**: HUD July 20th suspension notice has paused project activities.

VI Aqua Farm

Status:	In Progress
Project Description:	Installation of security fencing to secure crops and resources, food security.
Expected Project Outcome(s):	Provide a safe environment for producing high-quality produce, eggs, and livestock, for the local community

Period of Performance: (Start and End Date)	April 1, 2026 – September 3, 2026, amended period of performance
Grant Source : (DR, MIT, EGrid)	**MIT**
Total Project Cost*: (all funding sources)*	$192,000.00
Grant Funded Project Cost: *(include ADC)*	$205,440.00
Funds Expended This Month:	$0.00
Funds Expended to Date:	$84,700.00
Progress: (%)	50%
Project Update:	As previously reported, the July 20th HUD suspension notice has paused change order activities related to the erection of the security fencing. However, an invoice in the amount of $10,700 is being processed. The payment is for completed land clearance services performed by REICH, LLC. **Dependencies/Bottlenecks/Delays**: Due to July 20th HUD suspension, change order No. 00002 cannot be processed because it involves an increase in project costs requiring budgetary approval.

Performance Measures:

Performance Goal	Key Performance Indicators	Monthly Performance Value	To Date Performance
Phase 1: Ordering and Receiving Materials	Purchasing and Delivering of Fencing Materials to Job Site	25% Project Completion	70% Project Completion
Phase 2: Removal Old Fencing	Removal of Old Fencing for pastures 1-4.	0% Project Completion	100% Project Completion
Phase 3: Installation of Fencing	Installation of Fencing for pastures 1-4	15% Project Completion	40% Project Completion

Sunset Laundromat

Status:	In Progress – Environmental Review
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, emergency power solar energy for commercial facilities
Expected Project Outcome(s):	The amended application project scope of work: Emergency power solar energy installation and installation of building signage.
Period of Performance: (Start and End Date)	July 1, 2026 - February 28, 2027; amended period of performance
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$53,000.00
Grant Funded Project Cost: *(include ADC)*	$56,710.00
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	There is no new update, the July 20th notice transmitted from HUD to the agency has delayed the continuance of project related activities. **Dependencies/Bottlenecks/Delays**: July 20th HUD suspension of procurement processing.

Galleon House

Status:	In Progress – Environmental Review
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, Emergency Power solar energy, and Commercial Standby Generator.
Expected Project Outcome(s):	Completion of weatherproofing, installation of exterior storm windows and doors, emergency power solar energy and EGU installation and commissioning
Period of Performance: (Start and End Date)	July 1, 2026 – March 31, 2027, amended period of performance

Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$194,000.00
Grant Funded Project Cost: *(include ADC)*	$213,400.00
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	There is no new update, the procurement of the environmental services remains on hold due to the HUD suspension issued on July 20, 2026. **Dependencies/Bottlenecks/Delays**: The suspension has delayed the services necessary to complete the Environmental Review.

Hotel 1829

Status:	In Progress – Environmental Review
Project Description:	Exterior Hardening light-masonry repair, weatherization painting, installation of exterior storm windows and doors, Emergency Power solar energy, and Commercial Standby Generator.
Expected Project Outcome(s):	Completion of exterior hardening, installation of storm window, solar power and EGU commissioning.
Period of Performance: (Start and End Date)	August 1- March 31, 2027, amended period of performance
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$1,100,000.00
Grant Funded Project Cost: *(include ADC)*	$1,210,000.00
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00

Progress: (%)	0%
Project Update:	There is no new update, HUD's July 20th suspension, both the procurement of environmental services and execution of the SRA amendment have been placed on hold. **Dependencies/Bottlenecks/Delays**: Environmental assessment and amended project Subrecipient Agreement.

HSR Communications

Status:	In Progress
Project Description:	Installation of solar energy, commercial standby generator, and reinforcing telecommunication tower
Expected Project Outcome(s):	Solar energy and EGU installation and commissioning. Completion of telecommunication tower reinforcement
Period of Performance: (Start and End Date)	December 1st, 2026 to August 1st, 2027
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$321,300.00
Grant Funded Project Cost: *(include ADC)*	$353,430.00
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	There is no new update the July 20, 2026, the project activities were placed on hold pursuant to the HUD suspension notice. **Dependencies/Bottlenecks/Delays**: July 20th HUD suspension notice.

St. Thomas Rescue

Status:	In Progress – Environmental Review
Project Description:	Exterior weatherization hardening, hurricane impact-resistant doors and windows, and security fencing. Including the installation of a 60KW generator and a 19.4-28.6 KW solar system for emergency power, a 25ft building communications tower, and a 4k security system.
Expected Project Outcome(s):	Completion of weatherizing, installation of door, windows and security fencing. Installation and commissioning of EGU, solar system, communication tower and security system.
Period of Performance: (Start and End Date)	As of July 2026, the amended period performance start date was September 1st, 2026-August 15th, 2027.
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$787,408.00
Grant Funded Project Cost: *(include ADC)*	$866,144.00
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	Due to the July 20th HUD suspension notice, all project activities are now on hold.

Lunmus Baptist: Seed to Soul Farm

Status:	In Progress – Environmental Review
Project Description:	Installation of security fencing.
Expected Project Outcome(s):	Procurement and installation of security fencing
Period of Performance: (Start and End Date)	April 1st, 2025 – May 31st,2025 an updated project schedule timeline will be determined upon completion of environmental review
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$159,098.00
Grant Funded Project Cost*: (include ADC)*	$170,235.00

Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	The July 20th HUD suspension notice has paused the environmental review process and other project activities.

G& D Seafood

Status:	In Progress – Environmental Review
Project Description:	Installation of a solar energy solution and a commercial standby generator.
Expected Project Outcome(s):	Installation and commissioning of solar and EGU
Period of Performance: (Start and End Date)	April 1st, 2025 – September 30th, 2025, an updated project schedule timeline will be determined upon completion of environmental review
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$252,110.00
Grant Funded Project Cost: *(include ADC)*	$269,758.00
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	There is no new update; additional project activities have been suspended due to the July 20th HUD Suspension memorandum.

Rockmart Food Wholesaler

Status:	In Progress – Environmental Review
Project Description:	Purchase and installation of refrigerated perishable and dry storage capacity and satellite internet capabilities.
Expected Project Outcome(s):	Installation and commissioning of EGU and satellite internet service,

Period of Performance: (Start and End Date)	October 1st, 2026 –December 30th, 2026, an updated project schedule timeline will be determined upon completion of environmental review.
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$177,758.99
Grant Funded Project Cost: *(include ADC)*	$190,202.10
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	There is no new update, project activities has been suspended due to July 20th HUD Suspension transmittal to the Virgin Islands Housing Finance Authority.

Planning:

Accessible Resilient Community Infrastructure in the Virgin Islands Planning (ARCIVI)

Status:	In Progress – Environmental Review
Project Description:	Planning and design for resilient, accessible coastal park improvements across four Territorial Parks sites, including community engagement, monitoring, design, permitting, and nature-based solutions to strengthen disaster resilience, reduce erosion and stormwater risks, and improve equitable public access.
Expected Project Outcome(s):	Resilient, accessible coastal park plans
Period of Performance: (Start and End Date)	To Be Determined
Grant Source : (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$438,000.00
Grant Funded Project Cost: (include ADC)	$481,800.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress: (%)	0%
Project Update	There is no new update on this project due to the July 20th HUD suspension. The project application has been approved, pending capacity and environmental assessment including development and issuance of the subrecipient agreement. **Dependencies / Bottlenecks / Delays** Activities are dependent on the outcome of the HUD funding suspension.
Performance Measures:	To be determined upon execution of an agreement