VIHFA
VIRGIN ISLANDS
Housing Finance Authority

CDBG- DR MONTHLY STATUS REPORT

SEPTEMBER 2026

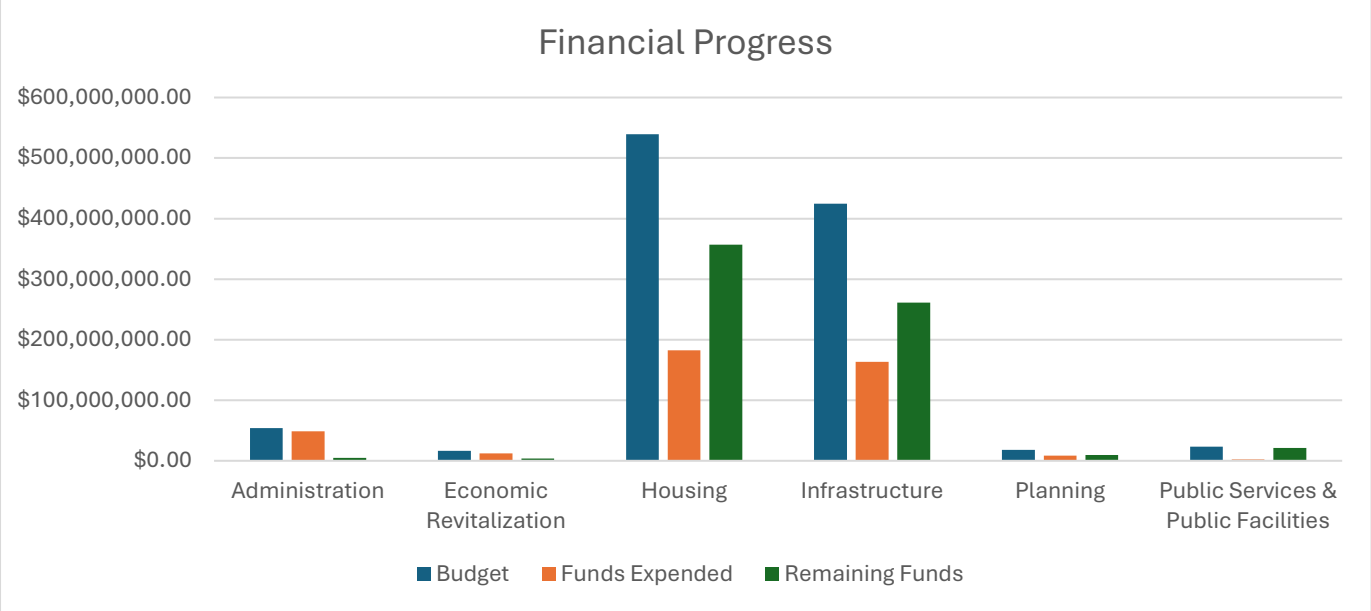
10/01/2026

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

CDBG DISASTER RECOVERY DASHBOARD

Financial Progress



Grant Fund Disbursement	Budget	Funds Expended	Budget Available	% Expended
Administration	$53,774,490.00	$48,781,597.41	$4,992,896.59	91%
Economic Revitalization	$16,415,196.00	$12,402,345.06	$4,044,226.36	76%
Housing	$539,431,048.00	$182,540,694.97	$365,786,154.84	34%
Infrastructure	$424,779,146.00	$163,420,319.10	$261,358,826.90	38%
Planning	$18,000,000.00	$8,386,107.38	$ 9,625,212.74	47%
Public Services & Public Facilities	$23,090,000.00	$2,113,210.18	$ 20,226,124.75	9%
Total	**$1,075,489,880.00**	**$417,819,392.29**	**$657,670,491.71**	**39%**

Projects Progress

	Forecasted	Obligated	Approved	Closed	Total
Economic Revitalization			4	2	6
Housing	0	2	5	2	9
Infrastructure	0	4	4	0	8
Public Services & Public Facilities	1	2	2	0	5
	Application Review	Environmental/ Regulatory	In Progress	Closed/ Completed	Total
All Projects	34 (including 33 Local Match)	13	11	3	61 (including 33 Local Match)

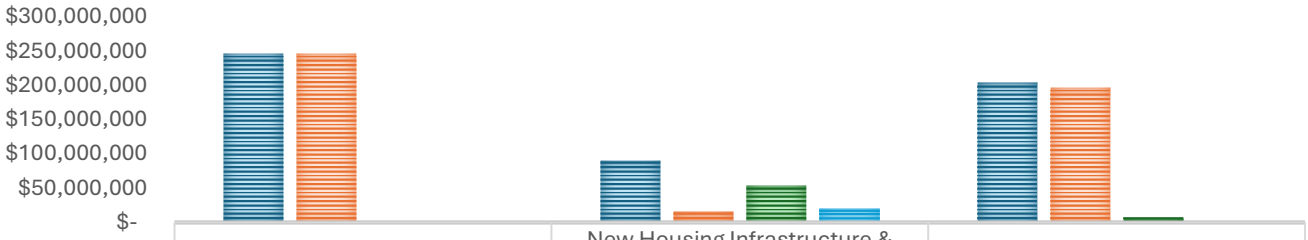
Housing

Dashboard



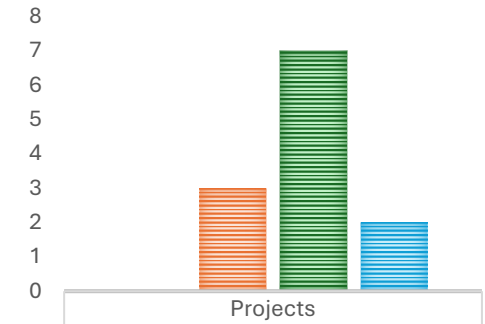
	Public & Affordable Housing	New Housing Infrastructure & Construction
Forecasted	0	1
Obligated	1	2
Approved	3	2
Closed	2	0





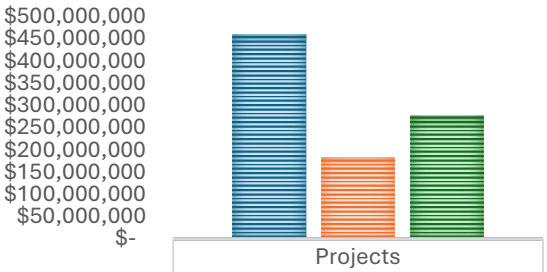
	EnVIsion	New Housing Infrastructure & Construction	Public & Affordable Housing
Total Budget	$245,830,423	$90,208,923	$203,791,300
Approved	$245,830,423	$16,641,463	$196,291,300
Obligated	$-	$53,600,000	$7,500,000
Unobligated	$-	$19,967,460	$-





	Projects
Application	0
Regulatory	3
In Progress	7
Completed	2





	Projects
Total Approved	$458,763,186
Expended	$182,540,695
Remaining	$276,222,491

Monthly Project Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
	3		7	1	1

Project	Project Cost	Expended to Date
Magen's Junction	$3,815,000.00	$3,603,879.33
Walter IM Hodge	$22,650.000.00	$22,459,435.99
EnVIsion HRRP	$195,046,728.00	$67,200,225.99
EnVIsion RRRP	$50,384,097.00	$6,603,626.66
Own-A-Lot, Build A Home (5)	$8,241,463.00	$97,973.09
Lovenlund Phase 2	$25,990,563.00	$17,987,424.61
D. Hamilton Jackson	$49,309,520.68	$34,272,209.53
Donoe Redevelopment	$80,729,958.00	$30,247,475.67
HFA Turnkey Homes (4 developments)	$80,560,007.75	$0.00
Ross Taarneberg Emergency Homes	$7,500,000.00	$67,610.46
Queen Louise	TBD	Not started

Monthly Update

Walter IM Hodge Revitalization

Status:	Close Out
Project Description:	The revitalization consists of the interior and exterior rehabilitation of 248 existing vacant and occupied family apartments. There are 135 occupied units at Walter I. M. Hodge Pavilion. This project (also funded through additional sources, including FEMA PA/428 and 406, FEMA 404 and LIHTC) will include the interior rehabilitation of 248 units, the community center/management offices, as well as the exterior rehabilitation of the 20 residential buildings and ancillary community center/property office building, including new recreation amenities, a senior center (within two decommissioned residential units), site beautification and resiliency measures. The requested $22.65 million in CDBG-DR funds will be used for non-hazardous abatement, unit rehabilitation, and associated overhead and profit, and soft costs.
Period of Performance:	6/8/2022 to 10/01/2025
CDBG-DR Funded Project Cost:	$22,650,000.00
Funds Expended This Month:	$6,945.59
Funds Expended To Date:	$22,459,435.99
Progress:	100% - Project is in close out. Awaiting Match payment

Monthly Update:	Due to the subrecipient's failure to submit a monthly report for the reporting period, this update is based on information obtained from internal VIHFA records. The Energy Solutions and Infrastructure Program reported that the Local Match application for the Walter I. M. Hodge project has advanced through the Financial Setup Workflow. The AUGF was received on March 30, 2026, and the Cost Share Agreement was fully executed on July 1, 2026. Project activities are currently pending completion of the financial setup process before payments can be issued. The project, being implemented as an Alternate Project, will rehabilitate and renovate existing Walter I. M. Hodge buildings, including the conversion of two housing units into a senior center, parking improvements, site enhancements, and incorporation of resilient and energy-efficient measures. Multiple funding sources have been identified, including FEMA, CDBG-DR Local Match, LIHTC equity, private insurance, ITC equity, VIHA Note funds, FEMA 404 and 428/406 funds, and deferred developer fees.
Performance Measures:	

Performance Measure	**KPI**	**Monthly Performance Value**
Ex. Homes in Construction	*2 homes in construction by 6/25*	*1 home*
Units Completed	20 buildings and community center in active construction by 4th Qtr. 2023 (248 Units)	248 units construction completed
Buildings Construction Complete	20 buildings construction complete by November 2024	20 buildings construction completed
LMI residents occupying units	248 LMI households occupying units	128 LMI households occupying units

Lovenlund Phase 2

Status:	In Progress
Project Description:	Lovenlund Apartments - Phase 2 was developed as affordable rental housing utilizing the Federal Low Income Housing Tax Credit (LIHTC) program as the primary funding source. The property has now passed the end of the initial 15-year tax credit compliance period and was vulnerable to loss of affordability. The sale to Jackson Development provided an opportunity to preserve the long-term affordability of these properties and upgrade the physical plants to ensure quality and disaster resilience. New deed restrictions were placed upon the property extending rent and income restrictions for an additional 30 years in order to preserve long term affordability. Because Lovenlund - Phase 2 can be acquired at a cost significantly below new construction costs it is a very cost-effective method for preserving the long-term affordability of 96 rental units while also making capital improvements that maintain the quality and resiliency of this property for future generations. This project included acquisition, rehabilitation to the units, upgrade of energy efficient structure (generators, reverse water osmosis plant).
Period of Performance:	12/23/2024 to 8/31/2026
CDBG-DR Funded Project Cost:	$25,990,563.00

Funds Expended This Month:	$349,080.76
Funds Expended to Date:	$17,987,424.61
Progress:	73% Financial Progress / 44% Project Progress
Monthly Update:	During August 16 through September 15 reporting cycle, the subrecipient reported Lovenlund Phase 2 at 56 percent completion and the Common Areas component at 97 percent completion. Rehabilitation work included window reinstallation in Buildings 15 and 16; completion of door replacements in Buildings 11 through 17; continued door replacement in Building 18; and water-heater replacements in Buildings 12, 13, 15, and 16. Exterior-lighting work progressed at Buildings 11 through 14. Roof work was completed on Buildings 14 and 15, pressure washing occurred at Buildings 13 and 15, and exterior painting advanced at Buildings 13 through 15. Common Areas work focused on completing remaining scope items. Alternative-energy activities remained in the contract negotiation and development stage with Eco Innovations and Carib Sun Energy. The paint-supply issue continued to affect exterior painting due to inventory availability and a paint-mixing machine calibration issue. The contractor was working with the vendor to resolve the matter. Tenant notifications were issued for water-heater replacements, window work, door replacements, painting, and pressure washing performed throughout the reporting period.

Performance Measures:

Active Construction	8 Buildings in Active Construction by 1st quarter 2026	8 Buildings in construction by end of 1st quarter of 2026	**6**	3/2/2026	8/2/2027
Complete Rehabilitation of Rental Bldgs./Units 96 units/8 Bldgs.	Completion of 8 buildings by June 30, 2027	30% Completed by 8/31/2026	**0**	3/2/2026	8/31/2026
		60% completed by 11/30/2026		3/2/2026	11/30/2026
		85% completed by 2/28/2027		3/2/2026	2/28/2027
LMI Beneficiaries Occupying Rehabbed Units.	96 LMI households Occupying the units by June 30, 2027	100% completion and 100% occupancy of units by project completion 6/30/2027	**0**	3/2/2026	9/30/2027

D. Hamilton Jackson Housing Community Revitalization Project

Status:	In Progress
Project Description:	The D. Hamilton Jackson Terrace, built in 1954 and located on approximately 6.889 acres in St. Croix, is set for a comprehensive rehabilitation project owned by VIHA, with a target completion date of August 1, 2026. The project involves renovating 106 housing units and a community center. Interior upgrades

	include new plumbing, electrical systems, energy-efficient fixtures, flooring, painting, kitchen cabinets, and safety upgrades such as smoke detectors, asbestos and lead-based paint removal, and mold remediation. Exterior improvements involve new roofs, solar PV arrays, hurricane-resistant windows and doors, and enhanced resilience features. Site improvements comprise landscaping with improved drainage and flood mitigation, recreational facilities, new parking lots, and better-defined parking. The buildings will be fortified against future hurricanes with impact-resistant windows, doors, and roofs, and upgraded facades and gutters to improve storm resilience. The project also includes site work to create new parking, relocate walkways, and upgrade utility infrastructure, including stormwater, sanitary lines, and fire hydrants. Existing utility systems will be upgraded to higher capacity, and new systems such as a rainwater cistern will be installed, all without negative impacts on existing water, sewer, or electrical services.
Period of Performance:	2/1/2025 to 11/30/2026
CDBG-DR Funded Project Cost:	$47,220,000.00 (*$28,150,000.00 (4%) $19,070,000.00 (9%)*)
Funds Expended This Month:	$6,954,945.16
Funds Expended to Date:	$34,272,209.53 (4% and 9%)
Progress:	9% LIHTC-100% 4% LIHTC- 99%
Monthly Update:	**(9% LIHTC)** The 9 percent component advanced to 97 percent physical completion during the reporting cycle. All Building 7 tenant move-ins were completed, and the subrecipient reported that all residents associated with this component had returned to the D. Hamilton Jackson community. All buildings were reported as 100 percent complete, with remaining activities centered on final site improvements and closeout. Additional work completed during the period included installation of playground flooring, formation and pouring of a new driveway for the maintenance storage building, replacement of temporary wooden railings with permanent metal railings, hydroseeding throughout the property, and installation of updated wayfinding and entrance signs. The next reported activity is turnover of the maintenance storage building and pump house. The report identifies 14 beneficiaries for the current cycle and 41 beneficiaries cumulatively against the projected 50 occupants. **(4% LIHTC)** The 4 percent component advanced to 96 percent physical completion during the reporting cycle. Building 9 move-ins were completed. Building 8 received its Certificate of Occupancy, and all final inspections for that building were completed. The subrecipient also submitted a request for the Building 10 Certificate of Occupancy. Landscaping continued around Buildings 8 and 10. Water testing was completed on the Building 10 windows, with all windows reported as passing, and minor punch-list items were being addressed. Hydroseeding also occurred

	throughout the site. The report identifies one building completed during the cycle, six buildings completed cumulatively, three beneficiaries for the reporting cycle, and 24 beneficiaries cumulatively against the projected 56 occupants. The next planned milestone is completion of Building 8 move-ins.
Performance Measures:	

Active Construction	14 Buildings in Active Construction by 2nd quarter 2026	4 buildings in active construction quarterly by end of 2nd quarter 2026	**0**	4/1/2025	6/30/2026
Complete Rehabilitation of Rental Bldgs./Units 106 units/14 Bldgs.	Completion of 14 buildings by December 2026	Completion of 4 Buildings every quarter beginning December 2025	**14**	12/30/2025	12/30/2026
LMI Beneficiaries Occupying Rehabbed Units.	106 LMI households Occupying the units by December 2026	Occupancy of 22 units every nine months until December 2026	**65**	12/30/2025	12/30/2026

Own- A- Lot, Build A Home

Status:	In Progress
Project Description:	The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home on property that they own. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities. Estimated 40 homes.
Period of Performance:	
CDBG-DR Funded Project Cost:	$10,900,000
Funds Expended This Month:	$9,919.58
Funds Expended To Date:	$97,973.09
Progress:	3% Project Progress
Monthly Update:	(OAL-02-2025) During the August 16 through September 15 reporting cycle, three homes remained in active construction. OAL-02-2025 was reported at 40 percent completion, with rebar installation, electrical and plumbing rough-ins, and block-wall construction underway. The Phase 2 payment request remained under review and processing. OAL-03-2025 was reported at 60 percent completion and had reached the finishing phase; however, construction was temporarily paused beginning August 26 while receipts were reconciled with bank statements and documentation was gathered to support Payment Request No. 2. Program staff also met virtually with the participants to clarify the appropriate use of CDBG-DR funds and the reimbursement process. OAL-05-2025 advanced from initial mobilization and site preparation to site

	clearing, grading, and commencement of foundation work. The subrecipient reported no expenditures for OAL-05-2025 during the cycle. For OAL-01-2025, the commitment letter was received, and the project file is being reviewed to determine whether lender or applicant documentation must be updated before the loan evaluation and CDBG-DR funding commitment can be finalized. The current HUD suspension continues to affect advancement toward closing. Two additional applicant files remain pending eligibility or updated design information.

Performance Measures:	Own a Lot Build A Home- Construct 25 homes for LMI Households	12 Homes in Active Construction by March 2027	4 homes in active construction every 6 months	**3**	03/01/2025	09/30/2027
		Remaining 13 homes in active construction by December 2027	4 homes in active construction continuing every 6 months			
		25 homes completed by September 2028	50% completed by end of December 2027 50% completed thereafter.	**0**	12/31/2026	9/30/2028

Donoe Redevelopment

Status:	In Progress
Project Description:	The Donoe Redevelopment Project, which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.
Period of Performance:	09/08/2020- 6/30/2026 ---Currently amended application in review. Extension to 2027 requested
CDBG-DR Funded Project Cost:	$80,729,958.00
Funds Expended This Month:	$3,156.63

Funds Expended to Date:	$30,247,475.67
Progress:	62% / 28% Project funds drawn
Monthly Update:	During the September reporting cycle, the subrecipient reported that the project advanced from approximately 52 percent completion in the August HUD report to 62 percent completion. Buildings 1 and 2 received Certificates of Occupancy and entered final punch-list activities in preparation for turnover. Buildings 3 and 4 progressed to final finishes, with Certificate of Occupancy inspections scheduled and punch-list activities forthcoming. Buildings 5 and 6 completed stucco, roofing, windows, rough-ins, and drywall and advanced into interior-finish work. Building 7 completed its concrete structure and advanced into roofing, stucco, and mechanical, electrical, and plumbing rough-ins. Building 8's structure was completed, with roofing and framing underway. Buildings 9 through 14 continued through various stages of structural framing, roofing, foundation construction, and wall installation. The Community Building structure was also completed, with framing and MEP rough-ins underway. Site infrastructure also advanced. The sanitary sewer connection to the public main and the sitewide sanitary sewer system were completed, while individual building service lines continued. Retaining-wall construction remained underway, and roadway installation progressed through Building 6. Concrete crushing continued to produce backfill material. The MicroGrid contractor installed generators and turbines, while battery delivery was anticipated by the end of September and solar-field installation was scheduled to begin in October. Temporary power was supporting the first buildings approaching turnover. The subrecipient reported that the project remained on schedule and that no extension had been requested to the contract completion date. Two buildings were reported complete under the applicable KPI, although no units were reported as occupied during the cycle.
Performance Measures:	

Active Construction	14 Buildings in Active Construction by January 2026	7 Buildings in active construction by August 2025 and the remaining 7 buildings in active construction by January 2026	**12 various stages of construction**	08/31/2025	2/28/2026
Complete new construction of Rental Units	Completion of 84 new construction affordable housing units by 2027	Completion of 4 Buildings every quarter until September 2027	**2**	07/01/2026	9/30/2027
LMI Beneficiaries Occupying Units.	84 LMI households Occupying the units by December 2027	Occupancy of 22 units every seven months until September 2027	**0**	10/1/2025	12/31/2027

Ross Taarneberg Emergency Housing Development/Rehabilitation

Status:	Environmental Review
Project Description:	11 Emergency housing rental units

Period of Performance:	06/01/2026-12/31/2027
CDBG-DR Funded Project Cost:	$7,462,182.85
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	During the reporting period, environmental due diligence activities continued for the project. The Phase I Environmental Site Assessment (ESA) remained under review following completion of the assessment and submission of property ownership questionnaires by relevant parties. The project maintained progress on environmental documentation and reviewed activities necessary to support future environmental clearance requirements. While administrative and environmental review efforts continued, procurement and project implementation activities remain paused due to the ongoing HUD suspension. As a result, the project remains in a holding pattern pending resolution of suspension-related restrictions and authorization to advance environmental clearance and pre-construction activities.
Performance Measures:	To be determined upon executed agreement.

EnVIsion Homeowner Rehabilitation and Reconstruction Program (HRRP)

Status:	In Progress
Project Description:	The reconstruction and/or rehabilitation of an estimated 494 single family homes damaged from the 2017 Hurricanes Irma and Maria.
Period of Performance:	10/1/2019 - 9/30/2026
CDBG-DR Funded Project Cost:	$195,046,728.00
Funds Expended This Month:	$1,490,597.81
Funds Expended To Date:	$67,200,225.99
Progress:	29% Funds drawn down
Monthly Update:	The subrecipient did not submit the required monthly performance report for the August 16 through September 15, 2026 reporting period. Instead, the subrecipient provided a construction tracking workbook and supporting project documentation. VIHFA reviewed the materials submitted; however, the information provided could not be fully reconciled to validate program-level accomplishments, monthly production totals, beneficiary data, financial expenditures, or performance metrics. As a result, the subrecipient has been placed on notice regarding its reporting deficiencies and reminded of its obligation to submit complete and accurate monthly reports in accordance with program requirements. Based on the documentation provided, VIHFA was able to verify that construction, inspection, closeout, and environmental compliance activities continued across homeowner rehabilitation projects in the EnVIsion Housing Recovery Program. The construction tracker reflects active construction activities on St. Croix, St. Thomas, and St. John, with projects progressing

	through construction, mobilization, environmental remediation, and closeout stages. Documentation submitted indicates that final inspections were completed for at least three homeowner rehabilitation projects during the reporting cycle, while additional projects continued to advance through active construction and environmental compliance requirements. Several projects continued to face project-specific delays associated with environmental remediation, relocation requirements, change orders, revised plans, permitting, and other construction-related dependencies.

Performance Measures						
	~~494~~ Homes in Active Construction	100 Homes in Active Construction Annually by September 2027	25 homes in active construction per quarter	**109 homes in active construction**	1/01/2024	1/31/2026
		Have 94 Homes in Active Construction by June 2026	24 homes in active construction per quarter		9/01/2025	6/30/2026
	Completion of ~~494~~ Rehab and Reconstruct Applicant Homes	Reconstruct or Rehab 494 Homes by 2027	96 homes completed annually for 2025	**108 homes construction complete**	1/01/2024	6/31/2026
			75 homes completed annually for 2026		1/01/2025	12/31/2026
			75 homes completed semiannually for 2027		1/01/2026	9/30/2028
	Increase Program Draw Down Rate	Increase amount of funds drawn down by the end of 2024 by 60%	30% of funds drawn down Semiannually by end of 2025 25% of additional funds drawn down semiannually by end of 2025 100% of total funds drawn down by 71/2027	**29% funds drawn**	10/1/2023	9/30/2028

EnVIsion Renter Rehabilitation and Reconstruction Program (RRRP)

Status:	In Progress
Project Description:	Reconstruct and/or rehabilitation of over 80 LMI rental housing damaged from the 2017 Hurricanes (Irma and Maria).
Period of Performance:	7/1/2019 – 12/31/2025
CDBG-DR Funded Project Cost:	$50,384,097.00
Funds Expended This Month:	$6,778.85
Funds Expended To Date:	$6,603,626.66
Progress:	5%
Monthly Update:	*The subrecipient did not submit the required monthly performance report for the August 16 through September 15, 2026 reporting period*

Performance Measures						
	Rental Homes in Active Construction	Have 50 Homes in Active Construction	36 Homes by beginning of 1Q26	**2 Homes in active construction**	10/01/2023	12/31/2025
					10/01/2024	9/01/2026

	Rehab and Reconstruct Applicant Homes	Reconstruct/Rehab 50 Rental Homes Completed by 2028	25 homes annually	**2 Homes construction complete**	10/01/2023	6/30/2028
	Increase Program Draw Down Rate	Draw Down Funds 50% of fund by the end of 2027	30% by end of 2025	**5% funds drawn**	01/01/2024	12/31/2027
		By 2028 an additional 50% drawn down	22.5% Semi annually		01/01/2025	9/30/2028

Estate Fortuna – Wild Pineapple

Status:	Environmental Review
Project Description:	New construction of 20 single family turnkey homes for homeownership.
Period of Performance:	4/25/2026 - 7/31/2028
CDBG-DR Funded Project Cost:	$15,721,562.90
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress:	0%
Monthly Update:	Estate Fortuna/Wild Pineapple remained in the environmental review phase during the reporting period. The project has received DPNR consultations and approved permits, and the development team continues to maintain project readiness documentation. The Inter-Departmental Agreement draft has been completed, and environmental review activities remain substantially advanced. However, procurement and construction-related activities remain on hold due to the HUD suspension. As a result, advancement of environmental clearance actions, procurement activities, and construction solicitation efforts cannot proceed until suspension-related restrictions are lifted. The next major milestone remains completion of environmental review requirements and authorization to advance to procurement
Performance Measures:	To be determined upon executed agreement.

Estate Mount Pleasant

Status:	In Progress
Project Description:	New construction of 7 single family turnkey homes for homeownership.
Period of Performance:	3/1/2026 - 12/31/2027
CDBG-DR Funded Project Cost:	$4,066,576.00
Funds Expended This Month:	$ 0.00
Funds Expended to Date:	$0.00
Progress:	0%
Monthly Update:	No significant progress occurred during the reporting period due to the ongoing HUD suspension. The suspension continues to affect the program's ability to

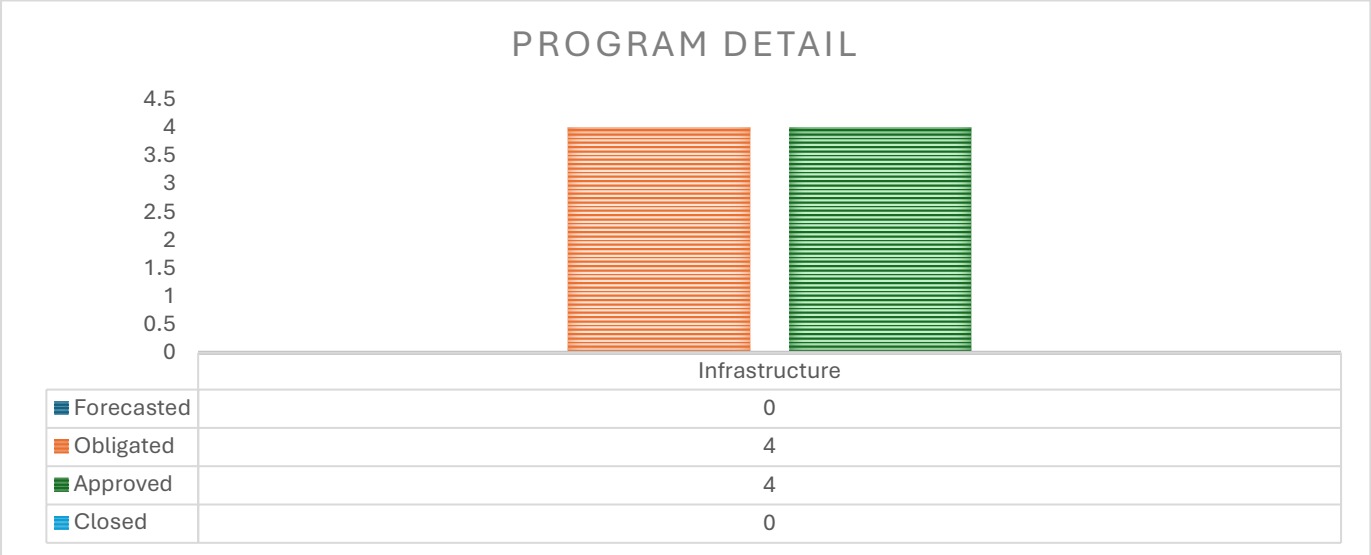
	advance environmental reviews, execute agreements, issue Notices to Proceed, authorize expenditures, and implement project activities. As a result, the project remains at an operational impasse, with only limited administrative and monitoring activities occurring during the reporting cycle. Program staff continue to maintain project readiness and monitor compliance requirements while awaiting authorization to resume normal operations.
Performance Measures:	To be determined upon final updated agreement.

Queen Louise Townhomes

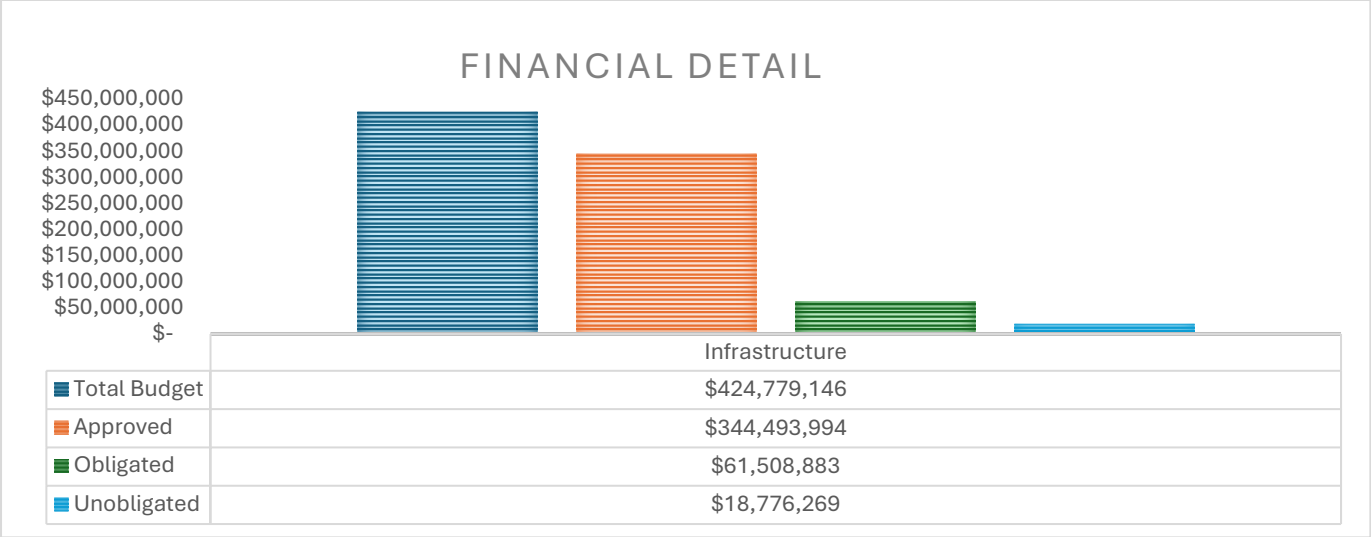
Status:	Forecasted
Project Description:	TBD via design
Period of Performance:	TBD
CDBG-DR Funded Project Cost:	TBD
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress:	0%
Monthly Update:	No significant progress occurred during the reporting period due to the ongoing HUD suspension. The suspension continues to affect the program's ability to advance environmental reviews, execute agreements, issue Notices to Proceed, authorize expenditures, and implement project activities. As a result, the project remains at an operational impasse, with only limited administrative and monitoring activities occurring during the reporting cycle. Program staff continue to maintain project readiness and monitor compliance requirements while awaiting authorization to resume normal operations.
Performance Measures:	To be determined upon executed agreement.

Infrastructure

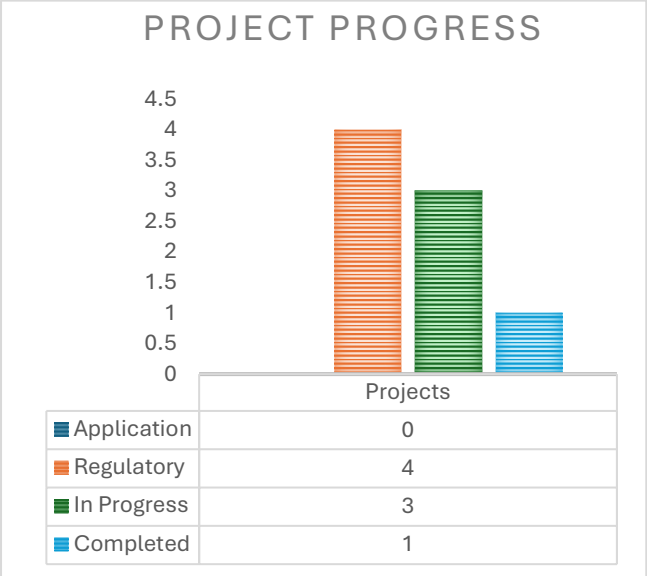
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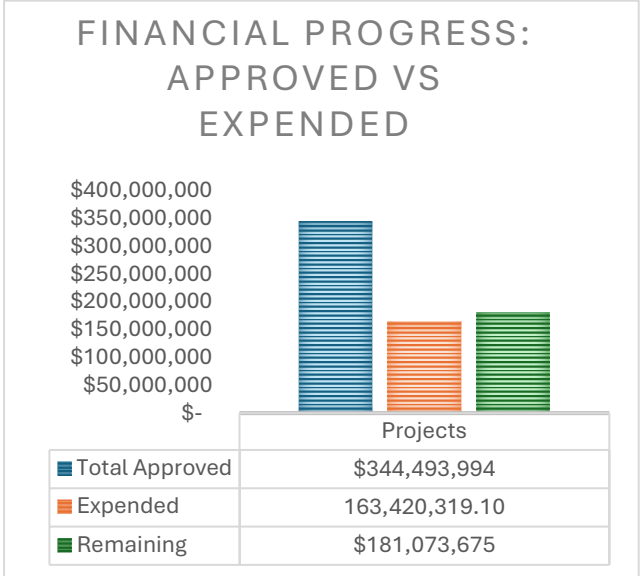
	Infrastructure
Forecasted	0
Obligated	4
Approved	4
Closed	0



	Infrastructure
Total Budget	$424,779,146
Approved	$344,493,994
Obligated	$61,508,883
Unobligated	$18,776,269



	Projects
Application	0
Regulatory	4
In Progress	3
Completed	1



	Projects
Total Approved	$344,493,994
Expended	163,420,319.10
Remaining	$181,073,675

Monthly Projects Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
33 Local Match	3	0	7	2	0

Project	Project Cost	Expended to Date
Randolph Harley Power Generation	$88,359,748.00	$79,838,823.24
Street Addressing Initiative	$5,300,000.00	$3,047,438.63
Convenience Centers STX	$11,147,688.00	$378,569.50
Convenience Centers STT		
Susannaberg & Bournefield	$10,539,500.00	
Anguilla Landfill	$50,969,383.00	$0.00
Local Match	$ 239,980,411.00	$80,057.558.89

Monthly Update

Randolph Harley Power Generation Plant

Status:	In Progress
Project Description:	The RHPP New Generation Project involves installing conventional, proven technology with a power generating capacity of 36-40 megawatts (MW) in incremental blocks of no more than 10 MW. These new generators will have dual fuel capabilities, enabling them to operate on both Liquified Propane Gas (LPG) or Liquified Natural Gas (LNG) as the primary fuel source, and #2 Distillate Fuel Oil (diesel) as the secondary fuel supply. The dual fuel capability allows for more flexible operations during LPG or LNG interruptions.
Period of Performance:	07/19/19 - 09/30/2026
CDBG-DR Funded Project Cost:	$86,739,337.95
Funds Expended This Month:	$639,233.46 Per EM Grants
Funds Expended To Date:	$79,838,823.24
Progress:	Approximately 95% of the project is complete, with about 92% financial disbursement based on total project cost $86,739,337.95. 76% of total obligation at $105, 548,595
Monthly Update:	During the reporting period, $638,658.72 in reimbursements were issued, and the Program completed follow-up on four payment entries totaling $2,511,650.55. Of that amount, $1,083,933.82 was sufficiently supported and advanced to Finance, while $1,427,716.73 remains pending because WAPA and the vendor have not provided required supporting documentation, including certificates of completion. HFA reiterated that payment entries should not be submitted for processing until all documentation is complete.

Closeout and operational oversight remain key concerns. The Program requested a comprehensive report and site visit addressing the condition, operating status, efficiency, and performance of the Wärtsilä units, with coordination targeted for the first week of October and escalation to Leadership if delayed. The review will also inform the Program's assessment of litigation between WAPA and Wärtsilä regarding unit emissions and indications that the units may not currently be operating on propane.

Material compliance issues also remain unresolved. Required Section 3 certifications are outstanding; BESS-site hydrocarbon remediation is halted because WAPA has not paid the vendor; and required environmental reports have not been received since March 2026. The Program is preparing a non-compliance letter for Leadership's review and approval addressing the outstanding payment support, closeout and performance documentation, environmental reporting, and Section 3 requirements.

Dependencies / Bottlenecks / Delays:

- Payment documentation: $1,427,716.73 cannot advance because required supporting documentation remains outstanding.
- Closeout documentation: As-built documentation and system study deliverables remain outstanding.
- Performance documentation: The Wärtsilä performance report and related site visit are being coordinated through ODR for the first week of October.
- Environmental compliance: BESS remediation remains halted, and required environmental reports have not been submitted since March 2026.
- Section 3 compliance: Properly completed certifications remain outstanding.
- HUD suspension and contract administration: The suspension continues to affect applicable procurement and contract actions, including new or amended agreements.

Performance Measures:

Performance Goals	KPIs
Commercial use of 4 units	100% Commissioning of each unit by June 2025
Commissioning of the four generating units	**Complete**
Performance to Date:	**100% met**

Repair and Resiliency - Street Addressing Initiative

Status: The project remains in progress, with the program and legal counsel reviewing the revised Subrecipient Agreement. The media campaign continues to support community awareness, all named roads have been entered into MARS with beta testing underway, and Street Sign Installation is progressing on St. John as the contractor sources materials. The RFP for installation work on St. Thomas and St. Croix is still pending, and the MSRs remain outstanding.

Project Description: The Territory-Wide Street Addressing Initiative (hereinafter "SAI") aims to establish a comprehensive street addressing system adhering to the following national and local standards:

- Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011
- United States Postal Service Publication 28, Postal Addressing Standards
- Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009
- Virgin Islands Code, Title 1, Section 91(b)

<table>
<tr><td></td><td>• USVI Street Addressing Initiative Strategic Implementation Plan for Addressing</td></tr>
<tr><td>Period of Performance:</td><td>03/02/2021 – 09/30/2027 (Per amended SRA, issued 3/18/26)</td></tr>
<tr><td>CDBG-DR Funded Project Cost:</td><td>$6,593,569.00 Substantial amendment #7 to CDBG DR Action Plan</td></tr>
<tr><td>Funds Expended This Month:</td><td>$80,230.79</td></tr>
<tr><td>Funds Expended To Date:</td><td>$3,047,438.63</td></tr>
<tr><td>Progress:</td><td>55% based on disbursed amount</td></tr>
<tr><td>Monthly Update:</td><td>During the reporting period, the Program reviewed $235,889.60 in payment activity and disbursed $80,230.79. The HUD suspension remains the primary constraint on advancement, placing proposed budget amendments, new or extended contracts, and procurements for St. Thomas and St. Croix street signage and the USVI Website Portal on hold.

Implementation continues where existing authority permits, including contracted signage installation on St. John and E911 system testing across emergency services; however, St. Thomas and St. Croix deployment remains paused. The Program is also evaluating MARS as a showcase project, targeting publication of related information by October 30, and requiring SAI/ODR to upload outstanding monthly reports and project-management records to SharePoint to strengthen public visibility, documentation, and oversight while suspension-related restrictions remain in effect.

Dependencies / Bottlenecks / Delays:
The HUD suspension remains the primary constraint on project advancement, particularly for procurement and contract actions. The resulting delays continue to prevent affected activities from transitioning from planning and data-development phases to installation and implementation. This is particularly affecting St. Thomas and St. Croix signage deployment and other activities requiring new or amended procurement or contractual actions.

Activities that do not require new procurement or contract action, including the contracted St. John signage installation and ongoing E911 system testing, continue to advance.</td></tr>
<tr><td>Performance Measures:</td><td>
<table>
<tr><td>Performance Goals</td><td>KPI’s</td></tr>
<tr><td>Completion of Addressing December 2024</td><td>100% completion of MARS</td></tr>
<tr><td>Completion of street sign</td><td>100% installation of street sign</td></tr>
<tr><td>Installation</td><td>STJ Q2 2025,
STT Q3 2026,
STX Q2 2026</td></tr>
<tr><td>Performance to Date:</td><td></td></tr>
<tr><td>Name Roads only</td><td>STJ 97%, STT 70%, STX 85%</td></tr>
<tr><td>Street Naming</td><td>STJ 97%, ST 60%, SX 60%</td></tr>
<tr><td>Highway signs territory-wide</td><td>30%</td></tr>
</table>
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Repair and Resiliency - Convenience Centers and Sussanaberg & Bournefield

Status:	**STX – In Progress; STT – Environmental Review**; **STJ – Environmental Review**
Project Description:	The activity involves reconstructing and rebuilding the waste management convenience centers to support proper waste disposal for residents of the territory. The facilities included are: • **STX (St. Croix):** Mon Bijou Convenience Center, Concordia Convenience Center, Cotton Valley Convenience Center • **STT (St. Thomas):** Smith Bay Convenience Center, Red Hook Convenience Center • **STJ (St. John):** Susannaberg Transfer Station, Bournefield Convenience Center
Period of Performance:	10/1/2022-09/30/2026 *Pending updated SRA*
CDBG-DR Funded Project Cost:	$21,687,188.00 *(inc. ADC)*
Funds Expended This Month:	$10,868.36 Per Em Grants
Funds Expended To Date:	$368,569.50
Progress:	90%, design phase STX centers; 0% STT/STJ
Monthly Update:	**Bournefield Convenience Center** The Bournefield Convenience Center is currently in the Environmental Regulatory step in the application process. The project requires environmental testing to be completed however, these testing require procurements to complete. Due to the HUD suspension, procurements are not allowed at this time so the project will remain in the regulatory step until the suspension is lifted or exceptions are made. **Susannaberg Convenience Center** The project remains in the Regulatory review step with the Environmental team. The Phase I ESA has been drafted by Tysam Tech, LLC and suggests that a Phase II ESA be completed before construction activity begins. The procurement for a contractor for the Phase II ESA cannot be completed due to the HUD suspension unless an exemption is made or the suspension is lifted. **St. Croix Convenience Centers** The St. Croix Convenience Centers project remains in the design phase. Design progress is currently at 95% for Concordia, 60% for Cotton Valley, and 30% for Mon Bijou. Final revisions to Invoices 1 and 2 are still pending submission from VIODR/VIWMA to VIHFA for payment processing. At this time, the VIHFA program team has not identified any issues that would prevent payment processing and will continue researching the matter as needed. Receipt of payment will represent a significant project milestone, marking a substantial drawdown of funds across all project sites. The remediation plans for the Mon Bijou and Cotton Valley sites remain under review and pending approval from DPNR. VIHFA will request an update on the remediation process for the Concordia site during the next weekly coordination meeting.

	Additionally, VIWMA is monitoring the contract extension process with Continental Construction to ensure the contract remains active throughout the HUD suspension period. The proposed extension is a no-cost time extension, and no changes to the project scope are anticipated. **Dependencies/Bottlenecks/Delays:** Lease amendment and site boundary issues at Red Hook, environmental activities at Bournefield and Susannaberg requiring procurement that is restricted by the HUD suspension, pending DPNR remediation plan approvals for Mon Bijou and Cotton Valley, outstanding invoice revisions, and contract extension processing to maintain project continuity during the suspension.
Performance Measures:	To be determined and included in the updated SRA between ODR and the Subrecipient.

Repair and Resiliency - Anguilla Landfill

Status:	Environmental Review
Project Description:	The proposed project will construct a Partial Final Closure System on the northeast corner of the existing slopes of Anguilla Landfill. This project will serve as Phase 1 of the US EPA Region 2 approved Closure Turf Final Closure © System on a section of the northern slope, part of which faces Henry E. Rohlsen Airport. Initiating the Final Closure is crucial for obtaining cooperation from the FAA to continue disposal operations at Anguilla Landfill for St. Croix, until a new landfill site can be permitted and developed to accept waste.
Period of Performance:	TBD - 9/30/2029 (Start date is pending the execution of the subrecipient agreement)
CDBG-DR Funded Project Cost:	$50,969,383.00
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress:	0%
Monthly Update:	This project is currently in the Environmental Regulatory step. VIODR and VIWMA are still awaiting feedback on the Federal Consistency Determination from DPNR. Upon completion, the Part 58 Environmental review will be prepared by VIHFA Environmental. Some portions of the review may be dependent on procurement of a contractor, and the HUD suspension will prevent this activity unless it is lifted or an exemption is given. **Dependencies/Bottlenecks/Delays:** Awaiting DPNR's Federal Consistency Determination, and any environmental review activities requiring contractor procurement may be delayed by the HUD suspension unless an exemption is granted.
Performance Measures:	To be determined and included in the updated SRA between ODR and the Subrecipient.

Local Match Infrastructure Program-UN and LMI

Status:	In Progress

<table>
<tr><td>Project Description:</td><td>Funding of the non-federal match of the Federal Emergency Management Agency (FEMA) disaster assistance to the territory.</td></tr>
<tr><td>Period of Performance:</td><td>10/10/2020 - 9/30/2026</td></tr>
<tr><td>CDBG-DR Funded Project Cost:</td><td>$ 239,980,411.00</td></tr>
<tr><td>Funds Expended This Month:</td><td>$1,392,842.13 per EMgrants</td></tr>
<tr><td>Funds Expended To Date:</td><td>$80,057.558.89</td></tr>
<tr><td>Progress:</td><td>33%</td></tr>
<tr><td>Monthly Update:</td><td>The Program is unable to advance execution of cost share agreements of applications that were fully reviewed due to the suspension notice. This affects nine applications representing $40,919,656.25 of CDBG-DR funds.

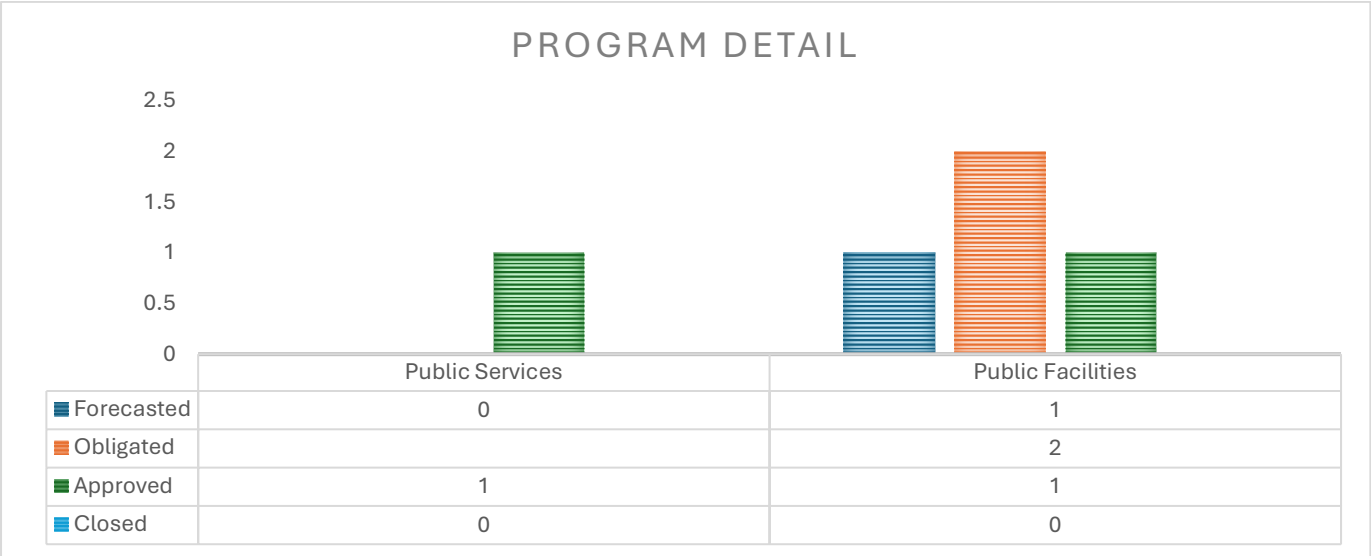
In terms of applications, $4,013,298.86 in payments were reviewed with $1,392,842.13 paid in this reporting period. The Finance Team is assisting the program on the reimbursement requests related to CDBG-DR funded STEP Program-- PW100 and PW273 under the HFA STEP Program. These PW are in the final payments.

Additionally, the Program has developed comprehensive checklist on payments and applications so that ODR/HFA have congruence on the necessary details, documents and completeness of the documentation for these two critical functions.

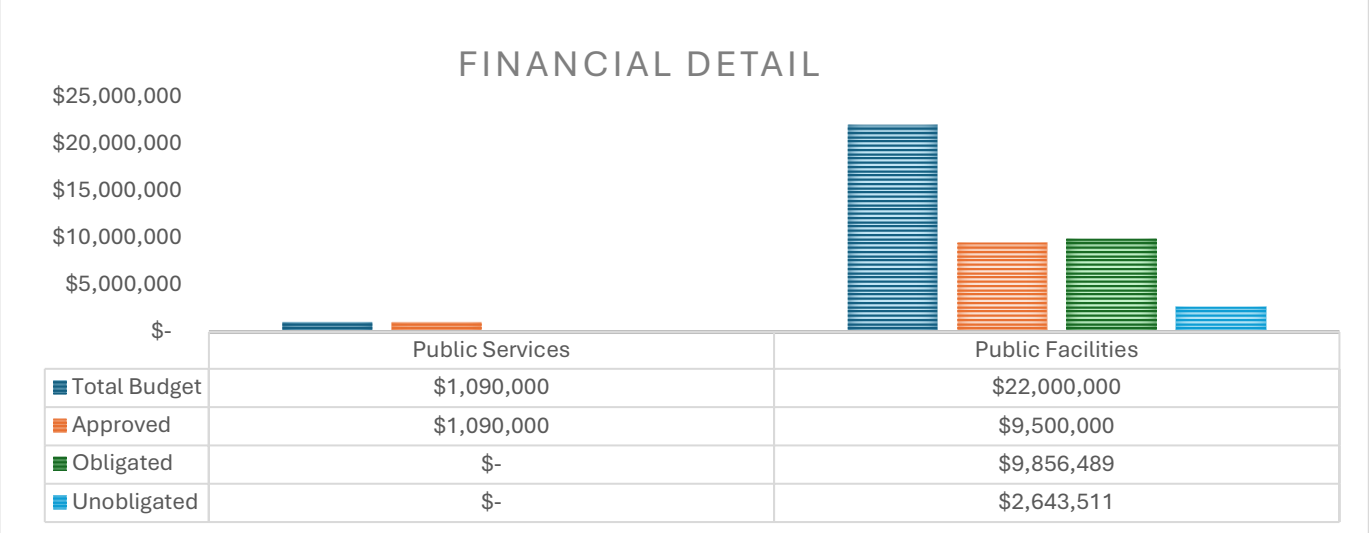
Dependencies/Bottlenecks/Delays:
Key bottlenecks include delays in the execution of cost-share agreements.</td></tr>
<tr><td>Performance Measure:</td><td>
<table>
<tr><th>Performance Measure</th><th>KPI</th><th>Monthly Performance Value</th></tr>
<tr><td>Expenditure of Grant/payment reimbursement</td><td>100%</td><td>32% corrected</td></tr>
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Public Services and Public Facilities

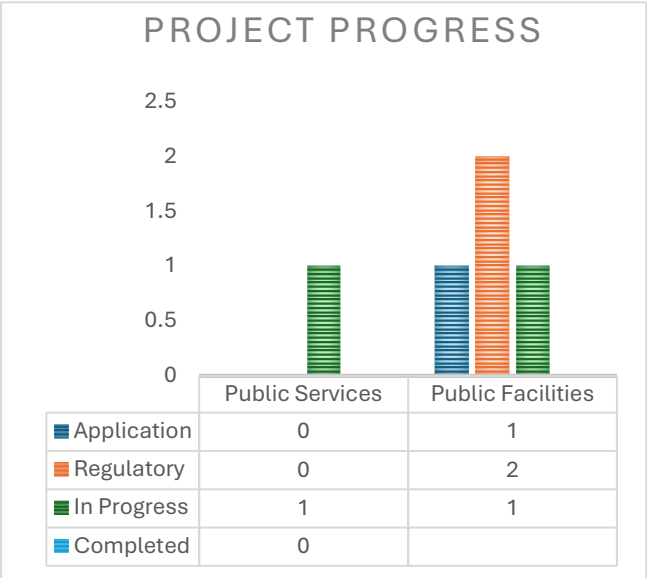
Dashboard



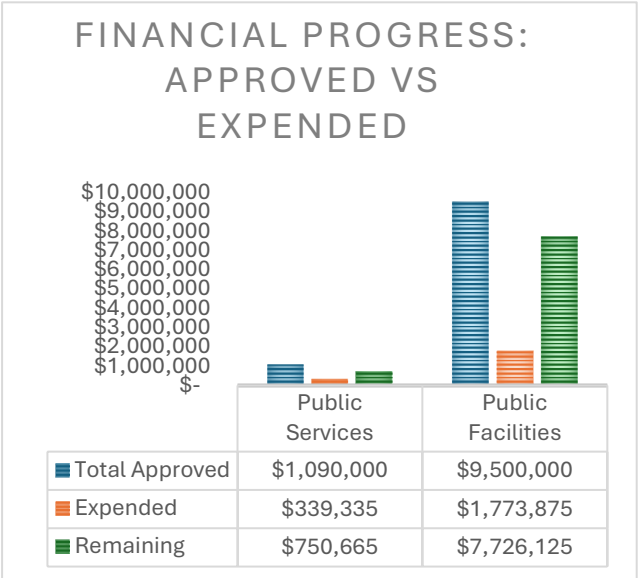
	Public Services	Public Facilities
Forecasted	0	1
Obligated		2
Approved	1	1
Closed	0	0



	Public Services	Public Facilities
Total Budget	$1,090,000	$22,000,000
Approved	$1,090,000	$9,500,000
Obligated	$-	$9,856,489
Unobligated	$-	$2,643,511



	Public Services	Public Facilities
Application	0	1
Regulatory	0	2
In Progress	1	1
Completed	0	



	Public Services	Public Facilities
Total Approved	$1,090,000	$9,500,000
Expended	$339,335	$1,773,875
Remaining	$750,665	$7,726,125

Monthly Projects Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
	2	1	1	0	

Project	Project Cost	Expenditure To Date
Public Services: Liberty Place (hold)	$1,000,000.00	$98,063.56
Public Facilities: St. Croix Foundation	$1,184,895.00	Not Started- Environmental and Capacity assessments pending
Salvation Army	$4,171,594.00	Not Started- Environmental Review
Sister Emma Cottages	$9,228,450.00	$884,587.41

Monthly Update

Liberty Place

Status:	Hold
Project Description:	Provide services to unhoused members of the community via the Assertive Community Action Team (ACAT)
Period of Performance:	07/01/2024 - 07/31/2026
CDBG-DR Funded Project Cost:	$1,090,000.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$98,063.56
Progress:	50%
Monthly Update:	**Project Update Narrative:** No new update; awaiting Legal Counsel resolution regarding payment for services rendered. **Dependencies/Bottlenecks/Delays:** Completion of the financial reconciliation and resolution of outstanding project costs with ODR.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Serve 90 LMI	38 outreached monthly	Outreach: 54	3
April 2025		Enrollments: 4	Housed: 1
May 2025		Enrollments: 11	Housed: 0

	June 2025		Enrollment: 7	Housed: 2
	July 2025 - June 2026		No Activity	

Salvation Army

Status:	Environmental Review
Project Description:	Demolition, renovation and rebuild of the Main Street Market Square location of the Salvation's Army Compound
Period of Performance:	01/2026 – 12/2027
CDBG-DR Funded Project Cost:	$4,171,593.84
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	The Salvation Army submitted to ODR a revised Independent Cost Estimate on August 20, 2026, reflecting updated costs and project-delivery needs. ODR advised applicant that implementation activities could not proceed, no action was taken. Prior to HUD suspension, the concurrent review process and preliminary environmental review were completed. Environmental testing remains pending and will be conducted by ODR in coordination with the VIHFA Environmental Unit. Project implementation remains contingent upon completion of the capacity assessment, final environmental clearance, and receipt of the Authority to Use Grant Funds (AUGF). **Dependencies/Bottlenecks/Delays**: Completion of environmental assessment.
Performance Measure:	To be outlined in executed agreement

Lutheran Social Services: Sister Emma Cottages

Status:	In Progress
Project Description:	Construct a new facility for up to 16 severely disabled children, replacing the existing complex to better withstand flooding and hurricanes.
Period of Performance:	June 8, 2026 – September 30, 2027
CDBG-DR Funded Project Cost:	$9,228,450.00 $9,500,000 w/ ADC
Funds Expended This Month:	$0.00
Funds Expended To Date:	$884,587.41
Progress:	10%
Monthly Update:	The Sister Emma Cottage project remains in active construction. Site monitoring confirmed continued progress, including perimeter fencing, land clearing, rough grading, building layout, and initial cistern excavation. A concern regarding on-site rebar was addressed by Custom Builders, which confirmed that certain rebar was being used for silt-fence stakes and that previously installed #8 rebar would

	be replaced in accordance with project specifications. Pay Application No. 2, $52,401.94, pending submittal for review and processing.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Performance			
Completion of pre-construction activities, including final construction documentation, contract execution, permitting coordination and issuance of notice to proceed	Obtain construction permit; issuance of NTP to selected GC.		100%
Active Construction	Construction activities (site work), MSR submitting, reimbursement request with project timeline	10% 4Q2026 15%/Quarter	10% Complete - site work
Construction Completion	Construction substantially completed; final inspections and reimbursement submitted	15%/Quarter	0%
Occupancy of Sister Emma Cottage	Certificate of occupancy, final documentation and facility placed into service		0%

Economic Revitalization

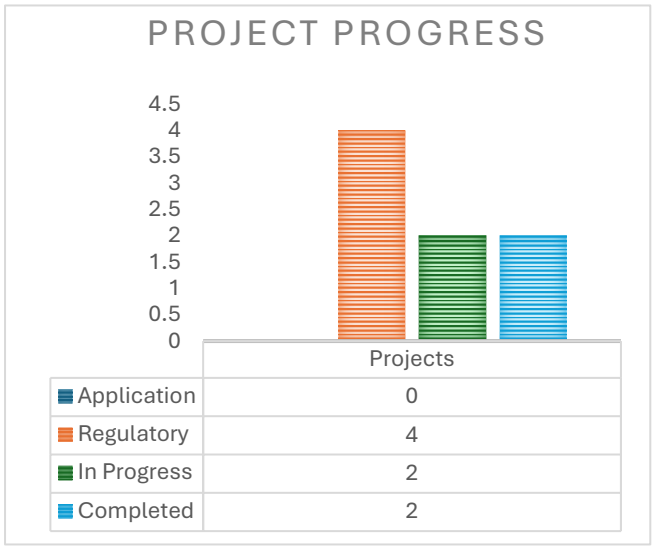
Dashboard



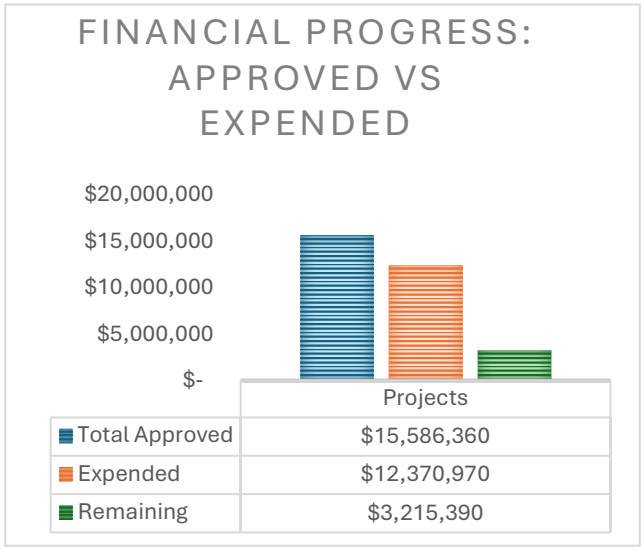
	Skills for Today	Tourism 2024 Marketing Campaining	Neighborhood Revitalization
Forecasted	0	0	0
Obligated	0	0	4
Approved	0	0	2
Closed	1	1	



	Skills for Today	Tourism 2040 Marketing Campaign	Neighborhood Revitalization
Total Budget	$10,537,696	$2,377,500	$3,500,000
Approved	$10,537,696	$2,377,500	$263,786
Obligated	$-		$2,407,378
Unobligated	$-	$-	$828,836



	Projects
Application	0
Regulatory	4
In Progress	2
Completed	2



	Projects
Total Approved	$15,586,360
Expended	$12,370,970
Remaining	$3,215,390

Monthly Projects Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
	4	0	2	0	1

Project			Project Cost	Expenditure To Date
Skills for Today			$10,537,696	$9,538,51.65
Tourism 2040 Marketing Campaign			$2,377,500	$2,061,916.91
Neighborhood Revitalization	$3,500,000			
	NMR, LLC		$121,852	$0
	Peany's Place		$125,529	$121,000.00
	Thomasville		$2,142,640	Not Started- Environmental Review
	Grace Gospel		$30,391	Not Started- Environmental Review
	Rodgers Properties		$95,996	Not Started- Environmental Review
	Sunset Restore		$138,151	Not Started- Environmental Review

Monthly Update

NMR, LLC

Status:	In Progress
Project Description:	Business exterior repairs, windows and shutter replacements including priming and painting of the warehouse/manufacturing shop, exterior of building and pergola replacement.
Period of Performance:	05/26/2025 – 08/31/2026
CDBG-DR Funded Project Cost:	$121,851.50
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	VIHFA and ODR legal counsel continue to discuss ODR's project determination of choice-limiting action. Discussions regarding environmental re-evaluation are ongoing. VIHFA is awaiting submission of revised

	documentation and pay requests for eligible costs. Per ODR the project remains subject to stop work notice.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Non-structural Façade repairs, Exterior Paint, Window replacement, Improve Building Curb Appeal, and Gutter Repair/replacement	Procurement, selection and commencement of construction activities	30% construction complete	90% construction complete

Peany's Place, Inc.

Status:	Complete
Project Description:	Building improvements to restore the aesthetics, maintain area visual cohesiveness, improve physical structures and install security devices.
Period of Performance:	September 5, 2025 - August 31, 2026
CDBG-DR Funded Project Cost:	$125,529.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$121,000.00
Progress:	100%
Monthly Update:	The project has been completed. ODR staff is awaiting the contractor's final invoice for payment processing. **Dependencies/Bottlenecks/Delays:** Completion of deficiencies noted during inspection.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
The Subrecipient will conduct and provide a survey of the location of their clients' residences to demonstrate the service area.	Procurement, selection and Monthly Site commencement of construction.	30% construction complete	95% construction complete

Sunset Restore

Status:	In Progress
Project Description:	Implement comprehensive exterior rehabilitation and site improvement activities for the historic laundromat property, including installation of new louvered awning aluminum windows, replacement of doors behind historic shutters, repair of deteriorated entryway structures and shutters, exterior painting of the main building and permanent accessory structures, façade preparation and environmental remediation activities as required, installation of courtyard gravel and landscape enhancements, replacement of the deteriorated propane tank concrete pad, and repair of gutters and downspouts. Improvements will be completed in accordance with Virgin Islands Historic Preservation Commission guidelines and are intended to enhance building resilience, preserve historic character, improve safety and functionality, reduce flooding risks associated with drainage deficiencies, and support the long-term sustainability of the property.

Period of Performance:	September 5, 2025 - August 31, 2026
CDBG-DR Funded Project Cost:	$129,113.93
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	Prior to HUD's July 20, 2026 suspension notice, VIHFA had substantially advanced the Part 58 environmental review and related procurement activities, including completion of draft environmental documentation and submission of the final Phase I Environmental Site Assessment (ESA) report on September 9, 2026. However, the suspension placed procurement activities and the associated task order on hold, preventing VIHFA from proceeding with the authorization of project-related services and delaying the project's transition into subsequent implementation activities pending further direction from HUD.

Planning:

Housing Demand Study

Status:	In Progress
Project Description:	Conduct a comprehensive Housing Demand Study to evaluate current housing availability, affordability, and condition; forecast future housing needs based on demographic, economic, and climate-related trends; identify barriers to housing access for low- and moderate-income households and other vulnerable populations; assess the impacts of climate and hazard risks on future housing demand and development patterns; and provide data-driven recommendations to support long-term housing recovery, affordability, resilience, and strategic investment decisions across the Territory.
Period of Performance:	4/21/2026- 5/31/2027
CDBG-DR Funded Project Cost:	$300,000.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	No new activity occurred during the reporting period due to the HUD suspension. Upon resolution of the suspension, the project will proceed with completion of the evaluation process, contract execution, issuance of the Notice to Proceed, and commencement of the Housing Demand Study.

Department of Health: VI Universal Warehouse (VIUDW)

Status:	Application Review
Project Description:	Development of the Territorial Health and Human Services Gap Analysis and Resiliency Action Plan (GARA Plan). The data-informed strategic plan, based on the implementation of the VI Universal Data Warehouse (VIUDW) will provide visibility into healthcare vulnerabilities and infrastructure deficiencies permitting the Territory to quantify needs and a basis for specialized services to protect vulnerable populations and the loss of lives of Virgin Islanders
Period of Performance:	July 1, 2026 – March 2028
CDBG-DR Funded Project Cost:	$4,750,000.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	No new activity occurred during the reporting period due to the HUD suspension. Upon resolution, VIHFA will resume concurrent reviews and finalize the budget review with Finance based on the applicant's clarification that staffing costs were intended for contractual services.