VIHFA
VIRGIN ISLANDS
Housing Finance Authority

CDBG- DR MONTHLY STATUS REPORT

JULY 2026

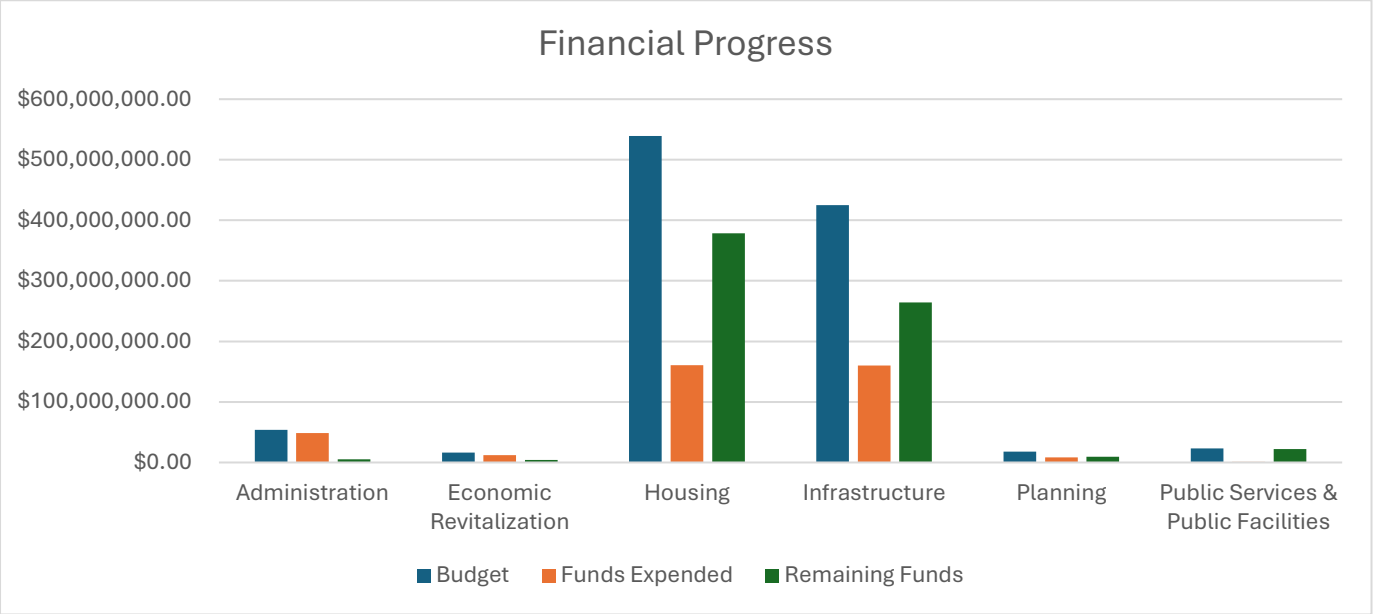
08/09/2026

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

CDBG DISASTER RECOVERY DASHBOARD

Financial Progress



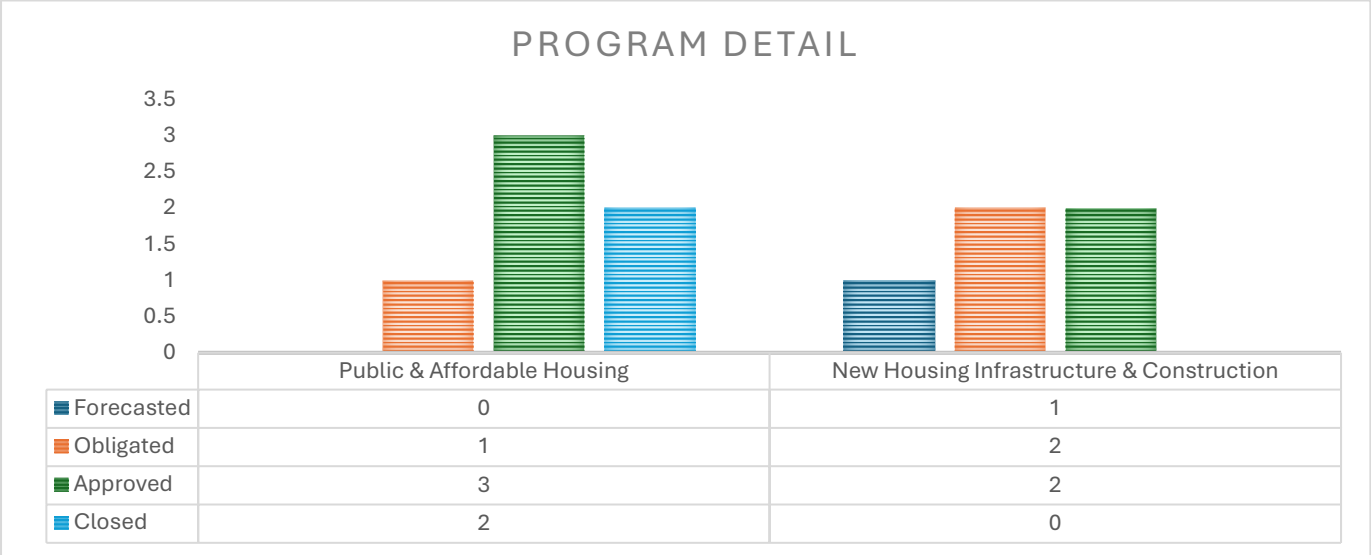
Grant Fund Disbursement	Budget	Funds Expended	Budget Available	% Expended
Administration	$53,774,490.00	$48,512,915.07	$5,261,578.93	90%
Economic Revitalization	$16,415,196.00	$12,295,064.56	$ 4,120,131.44	75%
Housing	$539,431,048.00	$160,721,984.12	$378,709,063.88	30%
Infrastructure	$424,779,146.00	$160,379,318.75	$264,399,827.25	38%
Planning	$18,000,000.00	$8,361,055.60	$ 9,638,944.40	46%
Public Services & Public Facilities	$23,090,000.00	$1,187,380.42	$ 21,902.619.58	5%
Total	**$1,075,489,880.00**	**$391,457,718.52**	**$684,032,165.48**	**36%**

Projects Progress

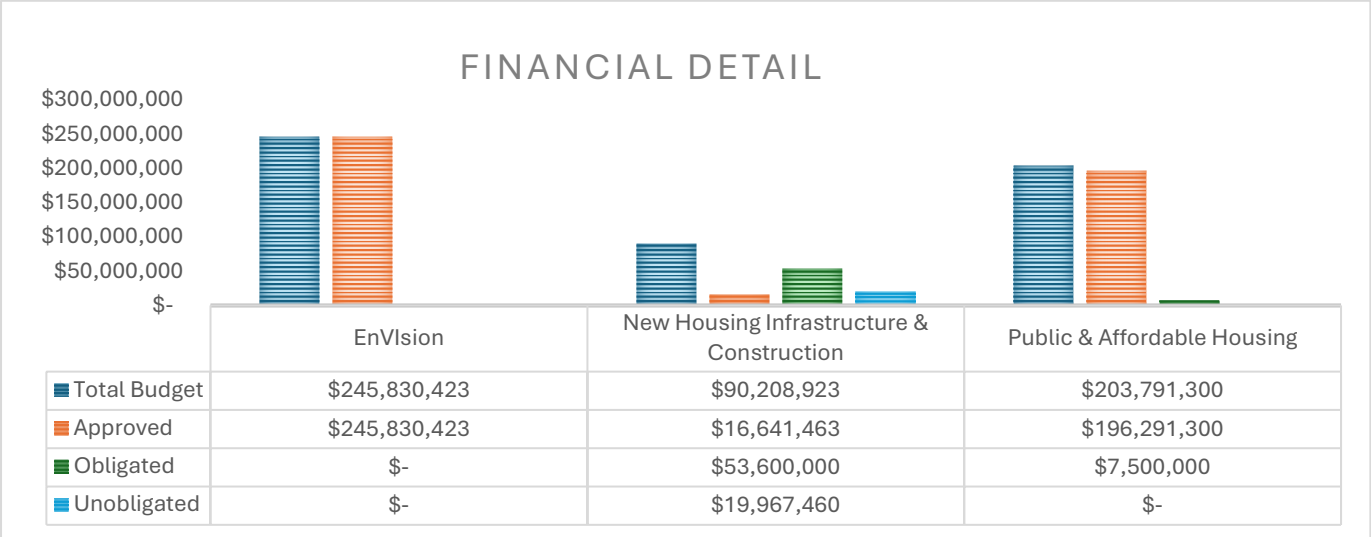
	Forecasted	Obligated	Approved	Closed	Total
Economic Revitalization			4	2	6
Housing	0	2	5	2	9
Infrastructure	0	4	4	0	8
Public Services & Public Facilities	1	2	2	0	5
	Application Review	Environmental/ Regulatory	In Progress	Closed/ Completed	Total
All Projects	1 (21 Local Match)	13	15	5	34 (54 w/ Local Match)

Housing

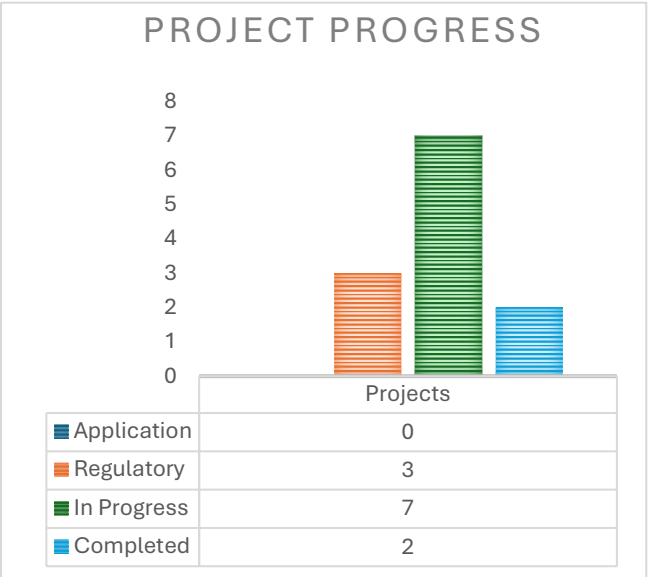
Dashboard



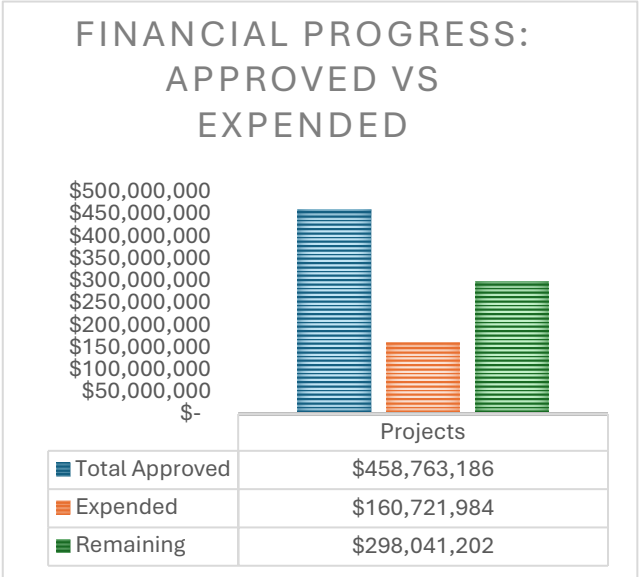
	Public & Affordable Housing	New Housing Infrastructure & Construction
Forecasted	0	1
Obligated	1	2
Approved	3	2
Closed	2	0



	EnVIsion	New Housing Infrastructure & Construction	Public & Affordable Housing
Total Budget	$245,830,423	$90,208,923	$203,791,300
Approved	$245,830,423	$16,641,463	$196,291,300
Obligated	$-	$53,600,000	$7,500,000
Unobligated	$-	$19,967,460	$-



	Projects
Application	0
Regulatory	3
In Progress	7
Completed	2



	Projects
Total Approved	$458,763,186
Expended	$160,721,984
Remaining	$298,041,202

Monthly Project Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
	3		7	1	1

Project	Project Cost	Expended to Date
Magen's Junction	$3,815,000.00	$3,603,879.33
Walter IM Hodge	$22,650.000.00	$22,446,087.81
EnVIsion HRRP	$195,046,728.00	$62,011,270.81
EnVIsion RRRP	$50,384,097.00	$6,591,271.99
Own-A-Lot, Build A Home (5)	$8,241,463.00	$81,226.52
Lovenlund Phase 2	$25,990,563.00	$17,372,669.88
D. Hamilton Jackson	$49,309,520.68	$23,870,425.42
Donoe Redevelopment	$34,900,000.00	$24,677.541.90
HFA Turnkey Homes (4 developments)	$64,255,500.00	$67,610.46
Ross Taarneberg Emergency Homes	$7,500,000.00	$0.00
Queen Louise	TBD	Not started

Monthly Update

Walter IM Hodge Revitalization

Status:	Close Out
Project Description:	The revitalization consists of the interior and exterior rehabilitation of 248 existing vacant and occupied family apartments. There are 135 occupied units at Walter I. M. Hodge Pavilion. This project (also funded through additional sources, including FEMA PA/428 and 406, FEMA 404 and LIHTC) will include the interior rehabilitation of 248 units, the community center/management offices, as well as the exterior rehabilitation of the 20 residential buildings and ancillary community center/property office building, including new recreation amenities, a senior center (within two decommissioned residential units), site beautification and resiliency measures. The requested $22.65 million in CDBG-DR funds will be used for non-hazardous abatement, unit rehabilitation, and associated overhead and profit, and soft costs.
Period of Performance:	6/8/2022 to 10/01/2025
CDBG-DR Funded Project Cost:	$22,650,000.00
Funds Expended This Month:	$208.52
Funds Expended To Date:	$22,446,087.81
Progress:	100% - Project is in close out. Awaiting Match payment

Monthly Update:	Monthly reporting is unavailable. The subrecipient did not provide project updates for July.
Performance Measures:	

Performance Measure	KPI	Monthly Performance Value
Ex. Homes in Construction	*2 homes in construction by 6/25*	*1 home*
Units Completed	20 buildings and community center in active construction by 4th Qtr. 2023 (248 Units)	248 units construction completed
Buildings Construction Complete	20 buildings construction complete by November 2024	20 buildings construction completed
LMI residents occupying units	248 LMI households occupying units	128 LMI households occupying units

Lovenlund Phase 2

Status:	In Progress
Project Description:	Lovenlund Apartments - Phase 2 was developed as affordable rental housing utilizing the Federal Low Income Housing Tax Credit (LIHTC) program as the primary funding source. The property has now passed the end of the initial 15-year tax credit compliance period and was vulnerable to loss of affordability. The sale to Jackson Development provided an opportunity to preserve the long-term affordability of these properties and upgrade the physical plants to ensure quality and disaster resilience. New deed restrictions were placed upon the property extending rent and income restrictions for an additional 30 years in order to preserve long term affordability. Because Lovenlund - Phase 2 can be acquired at a cost significantly below new construction costs it is a very cost-effective method for preserving the long-term affordability of 96 rental units while also making capital improvements that maintain the quality and resiliency of this property for future generations. This project included acquisition, rehabilitation to the units, upgrade of energy efficient structure (generators, reverse water osmosis plant).
Period of Performance:	12/23/2024 to 8/31/2026
CDBG-DR Funded Project Cost:	$25,990,563.00
Funds Expended This Month:	$605,034.42
Funds Expended to Date:	$17,372,669.88
Progress:	73% Financial Progress / 10% Project Progress
Monthly Update:	Lovenlund Phase II continued to advance both residential rehabilitation and community infrastructure improvements during the June 16 - July 15 reporting period. The residential component is reported at 50% completion, while the Common Areas component has reached 80% completion. Currently, 5 buildings and 48 units are under active rehabilitation, with 2 buildings and 12 units completed to date.

Construction progress during the month was concentrated in Buildings 11 through 14. Exterior painting, window reinstallation, and door replacement were completed in Buildings 11 and 12. Roof rehabilitation was completed on Building 11 and continued on Buildings 12 and 13. Door replacements and window reinstallation activities progressed in Buildings 13 and 14, while cistern rehabilitation at Building 12 neared completion. These improvements are enhancing the safety, resiliency, and long-term viability of the housing stock.

Significant progress was also made in the Common Areas project. Pool rehabilitation continued, including repairs to damaged pool walls, while improvements to the Community Center advanced through the installation of exterior doors and HVAC equipment. These enhancements support the restoration of key resident amenities and shared community spaces.

The project also moved forward on its resiliency objectives through procurement activities associated with the battery backup initiative. Following evaluation of proposals, Jackson Development Company selected Caribe Sun Energy to install 125 battery systems throughout the development. Contract negotiations and procurement activities are underway, with discussions focused on installation logistics, material procurement, permitting, and project mobilization.

From a financial perspective, the project has expended $17.28 million of the $25.99 million obligated, representing approximately 66.5% expenditure of obligated funds. No tenant relocations, change orders, or construction deficiencies were reported during the period.

The primary issue identified during the reporting period was a delay in common-area exterior painting resulting from paint supplier inventory shortages and equipment calibration issues. The contractor reported that corrective actions are underway and no broader impacts to project completion were identified.

Source: Office of Disaster Recovery - June 2026 - All Documents; Office of Disaster Recovery - HFA Document Library - July 2026 - All Documents

Performance Measures:

Active Construction	8 Buildings in Active Construction by 1st quarter 2026	8 Buildings in construction by end of 1st quarter of 2026	**4 buildings active rehabilitation**	3/2/2026	8/2/2027
Complete Rehabilitation of Rental Bldgs./Units 96 units/8 Bldgs.	Completion of 8 buildings by June 30, 2027	30% Completed by 8/31/2026	**n/a**	3/2/2026	8/31/2026
		60% completed by 11/30/2026		3/2/2026	11/30/2026
		85% completed by 2/28/2027		3/2/2026	2/28/2027
LMI Beneficiaries Occupying Rehabbed Units.	96 LMI households Occupying the units by June 30, 2027	100% completion and 100% occupancy of units by project completion 6/30/2027		3/2/2026	9/30/2027

D. Hamilton Jackson Housing Community Revitalization Project

Status:	In Progress
Project Description:	4% LIHTC- The Project will consist of the interior and exterior rehabilitation of 56 existing apartments/7 residential buildings. The Project (also funded through additional sources, including FEMA PA/428 and 4% LIHTC) will also include new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary). 9% LIHTC - The Project will consist of the interior and exterior rehabilitation of 54 existing apartments (returning 50 residential units) / 7 residential buildings. The Project (also funded through additional sources, including 9% LIHTC) will also include the interior and exterior rehabilitation of the community center/management office, and ancillary maintenance facilities, including new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, community/management spaces, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).
Period of Performance:	2/1/2025 to 11/30/2026
CDBG-DR Funded Project Cost:	$47,220,000.00 (*$28,150,000.00 (4%) $19,070,000.00 (9%)*)
Funds Expended This Month:	$3,180,641.84
Funds Expended To Date:	$23,870,425.42 (4% and 9%)
Progress:	9% LIHTC- **65%** 4% LIHTC- **40%**
Monthly Update:	*The subrecipient remains behind on monthly reporting requirements; no updates provided for the month of July.*

Performance Measures:

Active Construction	14 Buildings in Active Construction by 2nd quarter 2026	4 buildings in active construction quarterly by end of 2nd quarter 2026	**5 buildings in active construction**	4/1/2025	6/30/2026
Complete Rehabilitation of Rental Bldgs./Units 106 units/14 Bldgs.	Completion of 14 buildings by December 2026	Completion of 4 Buildings every quarter beginning December 2025	**9 buildings construction complete**	12/30/2025	12/30/2026
LMI Beneficiaries Occupying Rehabbed Units.	106 LMI households Occupying the units by December 2026	Occupancy of 22 units every nine months until December 2026	N/A	12/30/2025	12/30/2026

Own- A- Lot, Build A Home

Status:	In Progress
Project Description:	The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home on property that they

	own. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities. Estimated 40 homes.
Period of Performance:	
CDBG-DR Funded Project Cost:	$10,900,000
Funds Expended This Month:	$495.21
Funds Expended To Date:	$81,226.52
Progress:	3% Project Progress
Monthly Update:	*Monthly reporting is unavailable. The subrecipient did not provide project updates for July.*
Performance Measures:	

Own a Lot Build A Home- Construct 25 homes for LMI Households	12 Homes in Active Construction by March 2027	4 homes in active construction every 6 months	**3 homes in active construction**	03/01/2025	09/30/2027
	Remaining 13 homes in active construction by December 2027	4 homes in active construction continuing every 6 months			
	25 homes completed by September 2028	50% completed by end of December 2027 50% completed thereafter.	**0 homes construction complete**	12/31/2026	9/30/2028

Donoe Redevelopment

Status:	In Progress
Project Description:	The Donoe Redevelopment Project, which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

Period of Performance:	09/08/2020- 6/30/2026 ---Currently amended application in review. Extension to 2027 requested
CDBG-DR Funded Project Cost:	$80,729,958.00
Funds Expended This Month:	$2,133,771.37
Funds Expended To Date:	$24,677,541.90
Progress:	42% / 28% Project funds drawn
Monthly Update:	*The subrecipient remains behind on monthly reporting requirements; however, the information provided reflects project activities for the month of July.* Construction reached **52% completion** during the reporting period, reflecting continued advancement across site infrastructure, vertical construction, residential buildings, and community facilities. Major site utility milestones were achieved, including completion of the sanitary sewer connection to the public main and installation of the sitewide sewer main system. The microgrid contractor mobilized onsite and completed the first equipment pads, representing progress toward long-term resiliency and energy objectives. Retaining wall construction continued at both the access drive and community building. Substantial progress was also made on the community building. The first-floor slab, concrete walls, and structural steel roof framing were completed, with roof sheathing underway. This positions the facility to move into exterior enclosure and building systems installation activities during the next phase of construction. Residential construction activities advanced across all fourteen buildings. Building 1 entered final interior finishes with cabinetry installation underway, placing it closest to completion. Building 2 progressed through painting activities, while Buildings 3 and 4 advanced through drywall and stucco following completion of MEP rough-ins. Building 5 moved into exterior finishes and plumbing activities, and Building 6 continued roofing and MEP rough-ins. Building 7 completed its roof slab and advanced into upper-roof construction. Buildings 8 through 11 continued vertical construction with structural concrete substantially complete and upper-level steel installation ongoing. Building 12 progressed through second-level wall construction, while Buildings 13 and 14 advanced following completion of foundations, upper footings, and first-floor slabs. From a financial performance perspective, the project has an overall budget of **$127.45 million**, with **$80.73 million obligated** and **$24.31 million expended to date**, representing approximately **30.1% of obligated funds expended**. The report does not identify any active bottlenecks, dependencies, or schedule delays, indicating project activities are progressing as planned. For workforce and compliance outcomes, the project reported **206,909 cumulative labor hours**, of which **169,377 hours** were performed by Section 3 workers. Thirty new hires were reported during the period across project contractors and subcontractors. Outreach efforts continue through social media advertising, flyers, and direct engagement with project-area communities.

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Performance Measures:	<table><tr><td>Active Construction</td><td>14 Buildings in Active Construction by January 2026</td><td>7 Buildings in active construction by August 2025 and the remaining 7 buildings in active construction by January 2026</td><td>14 buildings in various stages of active construction</td><td>08/31/2025</td><td>2/28/2026</td></tr><tr><td>Complete new construction of Rental Units</td><td>Completion of 84 new construction affordable housing units by 2027</td><td>Completion of 4 Buildings every quarter until September 2027</td><td>0 buildings construction complete</td><td>07/01/2026</td><td>9/30/2027</td></tr><tr><td>LMI Beneficiaries Occupying Units.</td><td>84 LMI households Occupying the units by December 2027</td><td>Occupancy of 22 units every seven months until September 2027</td><td>0 Units Occupied</td><td>10/1/2025</td><td>12/31/2027</td></tr></table>

Ross Taarneberg Emergency Housing Development/Rehabilitation

Status:	Environmental Review
Project Description:	11 Emergency housing rental units
Period of Performance:	06/01/2026-12/31/2027
CDBG-DR Funded Project Cost:	$7,462,182.85
Funds Expended This Month:	$0.00
Funds Expended To Date:	$67,610.46
Progress:	0%
Monthly Update:	The Ross Taarneberg Emergency Housing project continued through environmental review, with internal coordination focused on securing clearance and preparing the project for construction. The project is approximately 70–80% complete in the application and pre-construction phase, with no physical construction activity initiated during this reporting period. Key activities focused on advancing environmental compliance and resolving remaining agency consultation items. The environmental consultant began Phase I Environmental Site Assessment and Noise Assessment work. Program staff also continued coordination with DPNR to obtain outstanding consultation responses, with air quality consultation remaining the final item needed to complete environmental review and move toward public posting. Internal coordination continued throughout the reporting period, including scheduled engagement with the subrecipient to support project readiness. Program staff refined the Inter-Departmental Agreement, coordinated procurement documentation, and prepared the project scope and Independent Cost Estimate so the project can advance promptly once environmental clearance is received. A procurement package for environmental assessments also moved forward to support compliance requirements.

	Project advancement remains limited by pending DPNR environmental consultation approvals, including SHPO, EPA, and CZM coordination requirements. Next steps include completing consultations, issuing public notices, submitting the Request for Release of Funds, and receiving the Authority to Use Grant Funds, which will allow the project to move into procurement and construction. **Dependencies/Bottlenecks/Delays**: Project advancement is dependent on outstanding DPNR environmental consultation approvals, including SHPO, EPA, and CZM coordination requirements.
Performance Measures:	To be determined upon executed agreement.

EnVIsion Homeowner Rehabilitation and Reconstruction Program (HRRP)

Status:	In Progress
Project Description:	The reconstruction and/or rehabilitation of an estimated 494 single family homes damaged from the 2017 Hurricanes Irma and Maria.
Period of Performance:	10/1/2019 - 9/30/2026
CDBG-DR Funded Project Cost:	$195,046,728.00
Funds Expended This Month:	$382,034.52
Funds Expended To Date:	$62,011,270.81
Progress:	29% Funds drawn down
Monthly Update:	HRRP continued to generate measurable housing recovery outcomes during the reporting period. One additional homeowner rehabilitation/reconstruction project was completed, bringing the program total to **101 completed homes**. This is a discrepancy from the amount reported in June, which was 105. Seeking further data verification. The program also mobilized one additional home into construction, increasing the cumulative total to **119 homes mobilized**. These accomplishments reflect continued advancement of eligible homeowners through the construction pipeline and sustained progress toward long-term housing recovery goals. From a financial standpoint, the EnVision programs collectively expended approximately **$1.08 million during the reporting period**, increasing cumulative expenditures to **$55.08 million**. The program also issued a Notice to Proceed for VI-HRR-01959, completed pre-construction activities, and positioned the property to begin rehabilitation work. The scope includes structural repairs, roofing replacement, electrical upgrades, accessibility improvements, cistern rehabilitation, and interior reconstruction designed to restore safe, code-compliant housing. **Dependencies / Bottlenecks / Delays** Program delivery continues to be affected by delays associated with Tier II Environmental Reviews, applicant recertification documentation, permit approvals, applicant site readiness, construction material availability, contractor coordination, and implementation of Uniform Relocation Assistance (URA) requirements. Limited temporary housing inventory,

	particularly on St. Thomas, remains one of the most significant constraints affecting construction starts and project timelines.

Performance Measures	~~494~~ Homes in Active Construction	100 Homes in Active Construction Annually by September 2027	25 homes in active construction per quarter	**119 homes in active construction**	1/01/2024	1/31/2026
		Have 94 Homes in Active Construction by June 2026	24 homes in active construction per quarter		9/01/2025	6/30/2026
	Completion of ~~494~~ Rehab and Reconstruct Applicant Homes	Reconstruct or Rehab 494 Homes by 2027	96 homes completed annually for 2025	**105 homes construction complete**	1/01/2024	6/31/2026
			75 homes completed annually for 2026		1/01/2025	12/31/2026
			75 homes completed semiannually for 2027		1/01/2026	9/30/2028
	Increase Program Draw Down Rate	Increase amount of funds drawn down by the end of 2024 by 60%	30% of funds drawn down Semiannually by end of 2025 25% of additional funds drawn down semiannually by end of 2025 100% of total funds drawn down by 71/2027	**29% funds drawn**	10/1/2023	9/30/2028

EnVIsion Renter Rehabilitation and Reconstruction Program (RRRP)

Status:	In Progress
Project Description:	Reconstruct and/or rehabilitation of over 80 LMI rental housing damaged from the 2017 Hurricanes (Irma and Maria).
Period of Performance:	7/1/2019 – 12/31/2025
CDBG-DR Funded Project Cost:	$50,384,097.00
Funds Expended This Month:	$481,477.23
Funds Expended To Date:	$6,591,271.99
Progress:	5%
Monthly Update:	*No rental rehabilitation projects were completed or mobilized during the reporting period.*

Performance Measures	Rental Homes in Active Construction	Have 50 Homes in Active Construction	36 Homes by beginning of 1Q26	**2 Homes in active construction**	10/01/2023	12/31/2025
					10/01/2024	9/01/2026
	Rehab and Reconstruct Applicant Homes	Reconstruct/Rehab 50 Rental Homes Completed by 2028	25 homes annually	**2 Homes construction complete**	10/01/2023	6/30/2028

Increase Program Draw Down Rate	Draw Down Funds 50% of fund by the end of 2027	30% by end of 2025	**5% funds drawn**	01/01/2024	12/31/2027
	By 2028 an additional 50% drawn down	22.5% Semi annually		01/01/2025	9/30/2028

Estate Fortuna – Wild Pineapple

Status:	Environmental Review
Project Description:	New construction of 20 single family turnkey homes for homeownership.
Period of Performance:	4/25/2026 - 7/31/2028
CDBG-DR Funded Project Cost:	$15,721,562.90
Funds Expended This Month:	$ 0.00
Funds Expended to Date:	$0.00
Progress:	0%
Monthly Update:	**Status and Overall Progress:** During July 2026, the Estate Fortuna/Wild Pineapple project remained in environmental review while program staff worked to resolve outstanding regulatory requirements and prepare the project for design and procurement. The application reached 100% completion, and monthly activity focused on environmental due diligence, consultant coordination, and regulatory follow-up. **Environmental Review Activities:** A key milestone was the advancement of the Phase I Environmental Site Assessment. A task order was issued to Tysam Tech, and a site visit was completed on July 1, 2026. Planning and Construction submitted additional project information and questionnaires on July 9, 2026 to support the ongoing environmental analysis. **Key Dependencies:** Project advancement continues to depend on completion of DPNR consultations, including historic preservation and environmental review requirements. Program staff coordinated with environmental reviewers and Planning and Construction personnel to address outstanding questions related to historic resources, previously identified ruins, and Coastal Zone Management concerns. These consultations remain the critical path for environmental clearance and the next phase of project activity. **Funding and Agreement Review:** Staff continued reviewing project agreements and funding needs to ensure development budgets reflect anticipated costs. Internal discussions focused on potential subsidy requirements and funding strategies needed to support successful implementation. **Next Steps:** At the close of the reporting period, next steps included securing DPNR consultation approvals, completing environmental review, issuing required public notices, and preparing for RROF and AUGF activities. Program staff will continue coordinating with environmental stakeholders while advancing procurement and design preparation so implementation can begin once environmental clearance is obtained.
Performance Measures:	To be determined upon executed agreement.

Estate Mount Pleasant

Status:	In Progress
Project Description:	New construction of 7 single family turnkey homes for homeownership.
Period of Performance:	3/1/2026 - 12/31/2027
CDBG-DR Funded Project Cost:	$4,066,576.00
Funds Expended This Month:	$ 0.00
Funds Expended to Date:	$0.00
Progress:	0%
Monthly Update:	During July 2026, the Mt. Pleasant 7 project remained in the procurement and contract execution phase for the development of seven single-family turnkey homes. The project is confirmed, obligated, and remains active; however, progress during the reporting period was limited due to federal restrictions associated with the HUD suspension. The primary outstanding action item is execution of the construction contract, which is currently restricted under the suspension guidance. Prior to the suspension, procurement activities had progressed to contractor selection, and the project was awaiting final contract execution. During July, program staff continued coordinating with procurement and monitoring the status of the agreement. Discussions with procurement confirmed that the contractor had been provided additional time for attorney review of the contract; however, the fully executed agreement had not yet been received. As a result, the project was unable to advance to notice to proceed (NTP) and mobilization activities. Program staff also continued evaluating project budget requirements and subsidy considerations associated with homeownership affordability. The weekly report notes that an amended application and budget revision may be necessary to incorporate subsidy financing for eligible homebuyers. At the close of the reporting period, the project remained ready to proceed once restrictions are lifted and contract execution is authorized. The next major milestone is execution of the construction contract, followed by issuance of the notice to proceed and contractor mobilization.
Performance Measures:	To be determined upon final updated agreement.

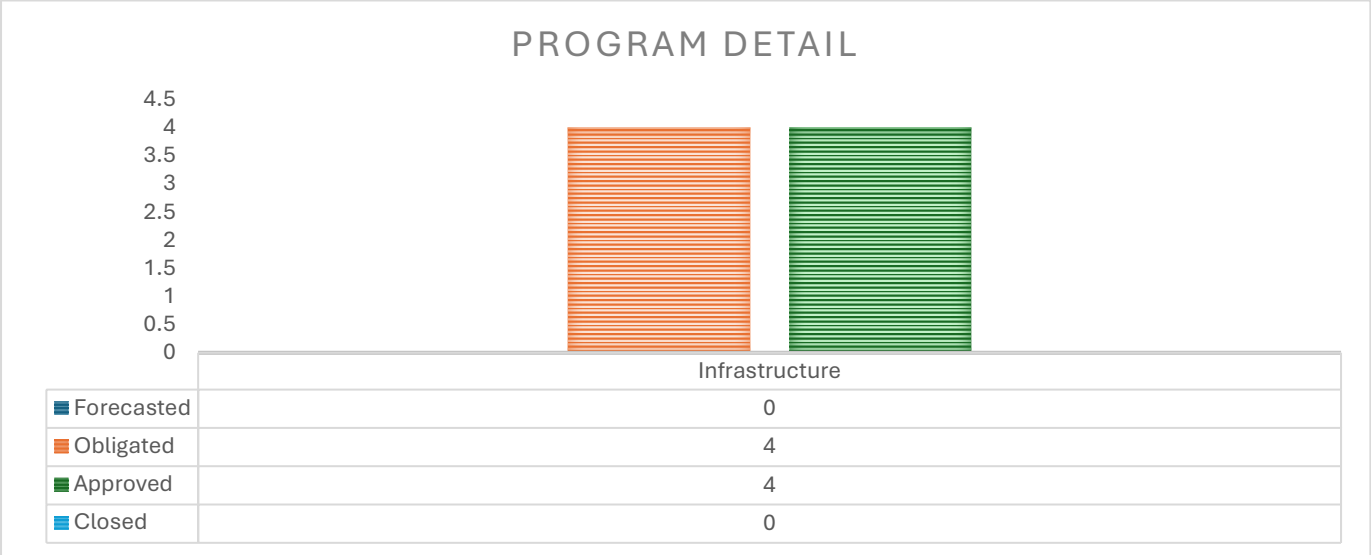
Queen Louise Townhomes

Status:	Forecasted
Project Description:	TBD via design
Period of Performance:	TBD
CDBG-DR Funded Project Cost:	TBD
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00

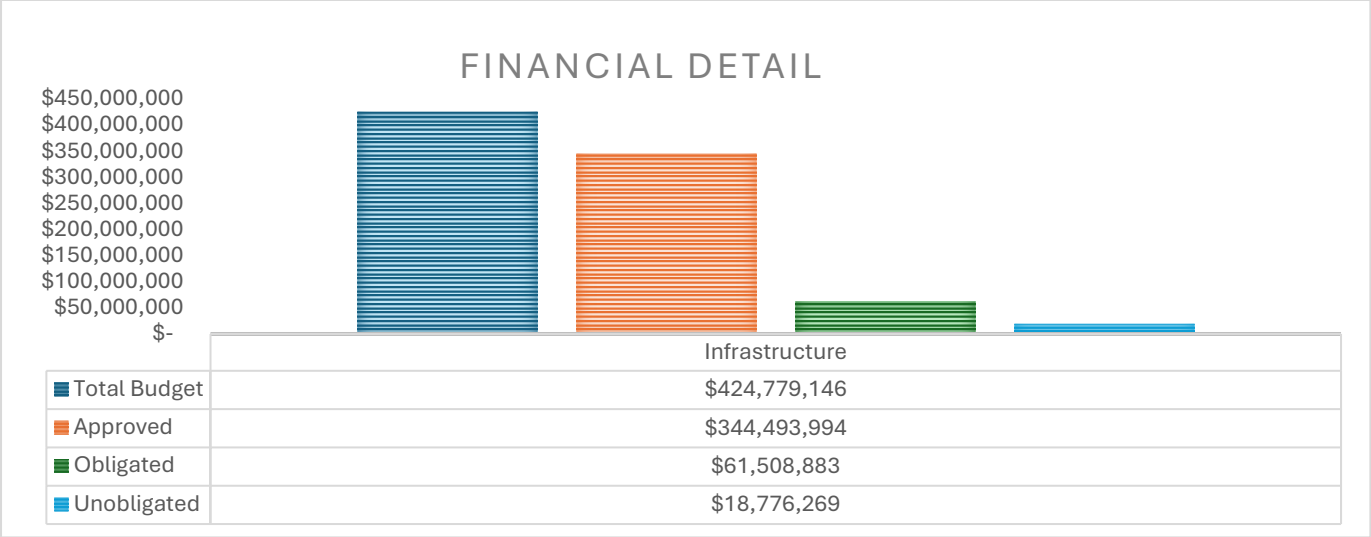
Progress:	0%
Monthly Update:	**Project Update (Narrative):** The project is advancing, with several actions completed to shorten the timeline and initiate project activities, including release of the re-solicitation for A&E design services on June 23, 2026; completion of the pre-bid conference on July 9, 2026; closure of the RFP for proposals on July 13, 2026; proposal review by the evaluation committee scheduled for July 15–17, 2026; submission of the evaluation report to the Interim Executive Director for approval on July 20, 2026; and issuance of the environmental procurement for task orders, which is due back on July 16, 2026.
Performance Measures:	To be determined upon executed agreement.

Infrastructure

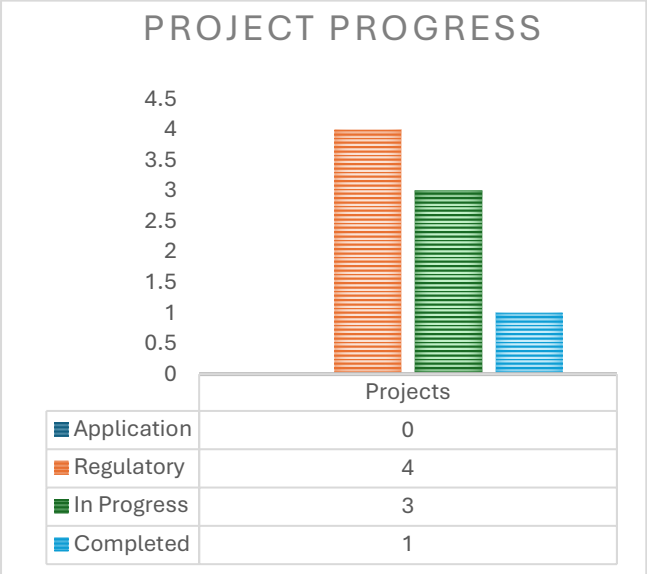
Dashboard



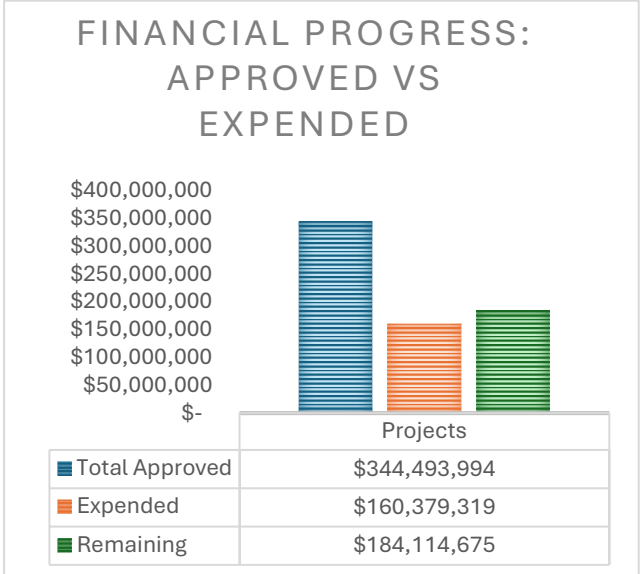
	Infrastructure
Forecasted	0
Obligated	4
Approved	4
Closed	0



	Infrastructure
Total Budget	$424,779,146
Approved	$344,493,994
Obligated	$61,508,883
Unobligated	$18,776,269



	Projects
Application	0
Regulatory	4
In Progress	3
Completed	1



	Projects
Total Approved	$344,493,994
Expended	$160,379,319
Remaining	$184,114,675

Monthly Projects Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
21 local match	4	0	3	1	0

Project	Project Cost	Expended to Date
Randolph Harley Power Generation	$88,359,748.00	$79,177,978.58
Street Addressing Initiative	$5,006,147.22	$2,922,490.94
Convenience Centers STX	$11,147,688.00	$359,975.00
Convenience Centers STT		
Susannaberg & Bournefield	$10,539,500.00	
Anguilla Landfill	$50,969,383.00	$0.00
Local Match	$ 239,980,411.00	$77,820,945.39

Monthly Update

Randolph Harley Power Generation Plant

Status:	In Progress
Project Description:	The RHPP New Generation Project involves installing conventional, proven technology with a power generating capacity of 36-40 megawatts (MW) in incremental blocks of no more than 10 MW. These new generators will have dual fuel capabilities, enabling them to operate on both Liquified Propane Gas (LPG) or Liquified Natural Gas (LNG) as the primary fuel source, and #2 Distillate Fuel Oil (diesel) as the secondary fuel supply. The dual fuel capability allows for more flexible operations during LPG or LNG interruptions.
Period of Performance:	07/19/19 - 09/30/2026
CDBG-DR Funded Project Cost:	$86,739,337.95
Funds Expended This Month:	$364,086.43
Funds Expended To Date:	$79,177,978.58
Progress:	Approximately 95% of the project is complete, with about 91% financial disbursement based on total project cost $86,739,337.95.
Monthly Update:	Payment processing for West Peak was resolved during the reporting period, and additional payment requests were submitted for review. Leadership continues to monitor the delayed execution of the Subrecipient Agreement (SRA) transferring project oversight from the Virgin Islands Housing Finance Authority (VIHFA) to the Virgin Islands Water and Power Authority (WAPA). The Program continues to track several outstanding deliverables, including: (1) execution of the SRA transferring oversight from VIHFA to WAPA; (2) compilation and resolution of findings identified through monitoring activities,

	audits, and program reviews; (3) ODR/WAPA's appeal of HUD's denial of the waiver request; (4) submission of Section 3 remediation documentation; (5) procurement for the LPG interconnection, which remains outstanding and has been impacted by the HUD suspension, delaying advancement of this critical project component; and (6) completion and submission of the system study. The Program continues to coordinate with Compliance and Monitoring to ensure all outstanding findings are addressed prior to project closeout. VIWAPA indicated that it is working to resolve prior findings and compile a list of remaining corrective actions for submission to VIHFA. **Dependencies / Bottlenecks / Delays:** The overall bottleneck is the accumulation of outstanding requirements, including the LPG Interconnection RFP, environmental remediation documentation, as built and system study deliverables, Section 3 compliance resolution, and contract amendment processing, all of which continue to slow project closeout. These delays extend the schedule, limit progress on final reconciliation, and affect the overall pace of completion.
Performance Measures:	**Performance Goals KPIs** Commercial use of 4 units- 100% Commissioning of each unit by Commissioning of the four June 2025 Generating units **Performance to Date: 100% met**

Repair and Resiliency - Street Addressing Initiative

Status:	The project remains in progress, with the program and legal counsel reviewing the revised Subrecipient Agreement. The media campaign continues to support community awareness, all named roads have been entered into MARS with beta testing underway, and Street Sign Installation is progressing on St. John as the contractor sources materials. The RFP for installation work on St. Thomas and St. Croix is still pending, and the MSRs remain outstanding.
Project Description:	The Territory-Wide Street Addressing Initiative (hereinafter "SAI") aims to establish a comprehensive street addressing system adhering to the following national and local standards: •Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011 •United States Postal Service Publication 28, Postal Addressing Standards •Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 •Virgin Islands Code, Title 1, Section 91(b) •USVI Street Addressing Initiative Strategic Implementation Plan for Addressing
Period of Performance:	03/02/2021 - 9/30/2026
CDBG-DR Funded Project Cost:	$5,006,147.22
Funds Expended This Month:	$144,891.96
Funds Expended To Date:	$2,922,490.94

Progress:	55% based on disbursed amount
Monthly Update:	Progress continued across multiple implementation workstreams, although several activities remain dependent on contract reviews, procurement actions, and funding approvals. Completion percentages for the Master Address Repository System (MARS) were 97% for St. John, 70% for St. Thomas, and 85% for St. Croix. Street naming activities were reported at 97% for St. John, 60% for St. Thomas, and 60% for St. Croix. Street sign implementation remained at 1%, while highway sign installation was reported at 30% completion. Implementation efforts continued during the reporting period. Work resumed on the St. John street signs following payment to the vendor, while verification of approximately 10,000 intersections for St. Thomas and St. Cro Pr ix signage remained ongoing, with roughly 6,000 intersections completed. The media campaign contract renewal and Major VI Website Portal activities remained pending procurement and review actions. Additional highway sign activities were delayed pending licensing and trademark requirements, while related Department of Public Works activities remained ongoing. Several key dependencies continued to affect project progress. Payment requests were returned for revision, resulting in reimbursement processing delays. Additional bottlenecks included: • **Media Consulting / Public Strategy Group contract renewal**: The RFP remained under development for submission to the Department of Property and Procurement (DPP). • **UVI Contract Work (Spatial Focus MOU)**: The MOU was approved on June 30 but could not be executed until the related budget approval was obtained. • **Major VI Website Portal**: No update was received from DPP, and the procurement process remained outstanding. • **GMT system setup support**: Implementation could not proceed because the required budget amendment remained pending. Progress was also impacted by ongoing coordination among DPP, the Bureau of Information Technology (BIT), and the Virgin Islands Office of Disaster Recovery (VIODR), vendor licensing requirements affecting highway sign installation, continued verification of street intersections for signage deployment, and incomplete readiness for E911 integration and system-wide testing. The HUD suspension further affected procurement efforts, delaying advancement of planned implementation activities and contract actions. Monthly reporting activities progressed during the reporting period, with most reports submitted and one report remaining outstanding. The Program continues to monitor procurement actions, contract execution, and interagency coordination activities necessary to support continued implementation and expenditure of grant funds.
Performance Measures:	Performance Goals — KPI's Completion of Addressing December 2024 — 100% completion of MARS Completion of street sign — 100% installation of street sign Installation — STJ 2nd quarter 25, STT 3rd quarter 23, STX 2nd Quarter 2026 Performance to Date: • STJ 97%, STT 70%, STX 85% name roads only. • STJ 97%, ST 60%, SX 60%, street naming • Highway Signs: Territory Wide - 30%

Repair and Resiliency - Convenience Centers and Sussanaberg & Bournefield	
Status:	**STX – In Progress; STT – Environmental Review**; **STJ – Environmental Review**
Project Description:	The activity involves reconstructing and rebuilding the waste management convenience centers to support proper waste disposal for residents of the territory. The facilities included are: • **STX (St. Croix):** Mon Bijou Convenience Center, Concordia Convenience Center, Cotton Valley Convenience Center • **STT (St. Thomas):** Smith Bay Convenience Center, Red Hook Convenience Center • **STJ (St. John):** Susannaberg Transfer Station, Bournefield Convenience Center
Period of Performance:	10/1/2022-09/30/2026 *Pending updated SRA*
CDBG-DR Funded Project Cost:	$21,687,188.00 *(inc. ADC)*
Funds Expended This Month:	$5,357.29
Funds Expended To Date:	$359,975.00
Progress:	90%, design phase STX centers; 0% STT/STJ
Monthly Update:	The Program has not received written documentation from the Department of Planning and Natural Resources (DPNR) approving the proposed landfill design. To ensure compliance with applicable federal and local laws, regulations, and policies, the Program has requested that the Virgin Islands Waste Management Authority (VIWMA) provide official documentation of DPNR's design approval to the Office of Disaster Recovery (ODR). Upon receipt of the necessary approvals and confirmation from all parties, the Part 58 Environmental Review process can proceed. The project may also be facing a potential Choice Limiting Action, and the Program is currently working with ODR and the subrecipient to evaluate and address this matter. As the program awaits the landfill approval, VIWMA uploaded revised 30% design drawings on July 6, 2026 for the Federal Consistency Determination application. Although the revised 30% design has been submitted, VIWMA is still working to submit the revised cover letter required for DPNR's review. VIWMA will continue working with their consultant to complete the cover letter request by DPNR. The expected completion date for the cover letter is July 27, 2026. Until all required documentation has been submitted, DPNR cannot complete a full evaluation of the proposed project. A touchpoint meeting was held on July 14, 2026, to discuss project status and outstanding items. A following touchpoint with VIWMA, HFA, and ODR leadership will be planned for the month of August. **Bournefield Convenience Center** The project cannot advance procurement for the required environmental testing until the HUD suspension is lifted. As a result, procurement activities for the required testing remain on hold and the project will remain in the Regulatory Review step in EMGrants. **Red Hook Convenience Center** VIHFA continues to await site control documentation for the proposed relocation site. VIWMA and ODR are currently coordinating with the

	Department of Property and Procurement to secure the updated lease. Upon receipt, an updated environmental assessment can be submitted for VIHFA review. **Susannaberg Convenience Center** Tysam Tech requested an extension for submission of the Phase I Environmental Site Assessment (ESA) report. As of July 17, 2026, the Phase I ESA had not been completed, delaying the anticipated completion date for the Part 58 Environmental Review. A draft of the Phase I ESA is expected to be transmitted to VIHFA on July 22, 2026.Procurement for any additional required environmental testing has also been impacted by the HUD suspension. **Smith Bay Center** The withdrawal letter that was due on June 30, 2026, remains outstanding. The letter is expected from ODR and will document that the residential structure previously included in the Smith Bay acquisition activity is being addressed under another program, requiring withdrawal of the current application. The withdrawal letter that was due on June 30, 2026, but has been submitted on July 31, 2026. The letter documents that the residential structure previously included in the Smith Bay acquisition activity is being addressed under another HUD program, requiring withdrawal of the current application. As reported by ODR, the Cancryn Convenience Center project will be submitted to replace the Smith Bay site. **St. Croix Convenience Centers** The St. Croix Convenience Centers remain in the design phase. On July 14, 2026, VIHFA, ODR, VIWMA, and the contractor held an in-person coordination meeting to address project bottlenecks. During the meeting, schedules were established for Subrecipient Agreement (SRA) execution, reimbursement request submissions, completion of design activities for the St. Croix convenience centers, and outstanding DPNR deliverables. It was agreed during the meeting that VIWMA will submit a total of 4 invoices in the upcoming month to cover the design for each site.
Performance Measures:	To be determined and included in the updated SRA between ODR and the Subrecipient.

Repair and Resiliency - Anguilla Landfill

Status:	Environmental Review
Project Description:	The proposed project will construct a Partial Final Closure System on the northeast corner of the existing slopes of Anguilla Landfill. This project will serve as Phase 1 of the US EPA Region 2 approved Closure Turf Final Closure © System on a section of the northern slope, part of which faces Henry E. Rohlsen Airport. Initiating the Final Closure is crucial for obtaining cooperation from the FAA to continue disposal operations at Anguilla Landfill for St. Croix, until a new landfill site can be permitted and developed to accept waste.
Period of Performance:	TBD - 9/30/2029 (Start date is pending the execution of the subrecipient agreement)
CDBG-DR Funded Project Cost:	$50,969,383.00
Funds Expended This Month:	$0

Funds Expended To Date:	$0
Progress:	0%, The Program in reviewing the project application.
Monthly Update:	To date, the Program has not received written documentation from the Department of Planning and Natural Resources (DPNR) approving the proposed landfill design. To ensure compliance with applicable federal and local laws, regulations, and policies, the Program has requested that the Virgin Islands Waste Management Authority (VIWMA) provide official documentation of DPNR's design approval to the Office of Disaster Recovery (ODR). Upon receipt of the necessary approvals and confirmation from all parties, the Part 58 Environmental Review process can proceed. The project may also be facing a potential Choice Limiting Action, and the Program is currently working with ODR and the subrecipient to evaluate and address this matter. The Program continues to await written approval of the landfill design from DPNR. Although the revised 30% design has been submitted, VIWMA is still working to submit the revised cover letter required for DPNR's review. Until all required documentation has been submitted, DPNR cannot complete a full evaluation of the proposed project. A touchpoint meeting was held on July 14, 2026, to discuss project status and outstanding items. As of the meeting date, the revised cover letter remained outstanding from VIWMA. Consequently, DPNR is unable to complete its assessment and issue a determination on the proposed project. **Dependencies/Bottlenecks/Delays**: Key bottlenecks include pending confirmation and review of the Coastal Zone Management (CZM) permit application and Federal Consistency Determination (FCD). Additional concerns include the potential impact of regulatory review timelines on project implementation and the project's ability to be completed within the grant performance period. The HUD suspension has further affected environmental review activities and agency coordination, resulting in delays to project advancement, procurement activities, and future drawdowns.
Performance Measures:	To be determined and included in the updated SRA between ODR and the Subrecipient.

Local Match Infrastructure Program-UN and LMI

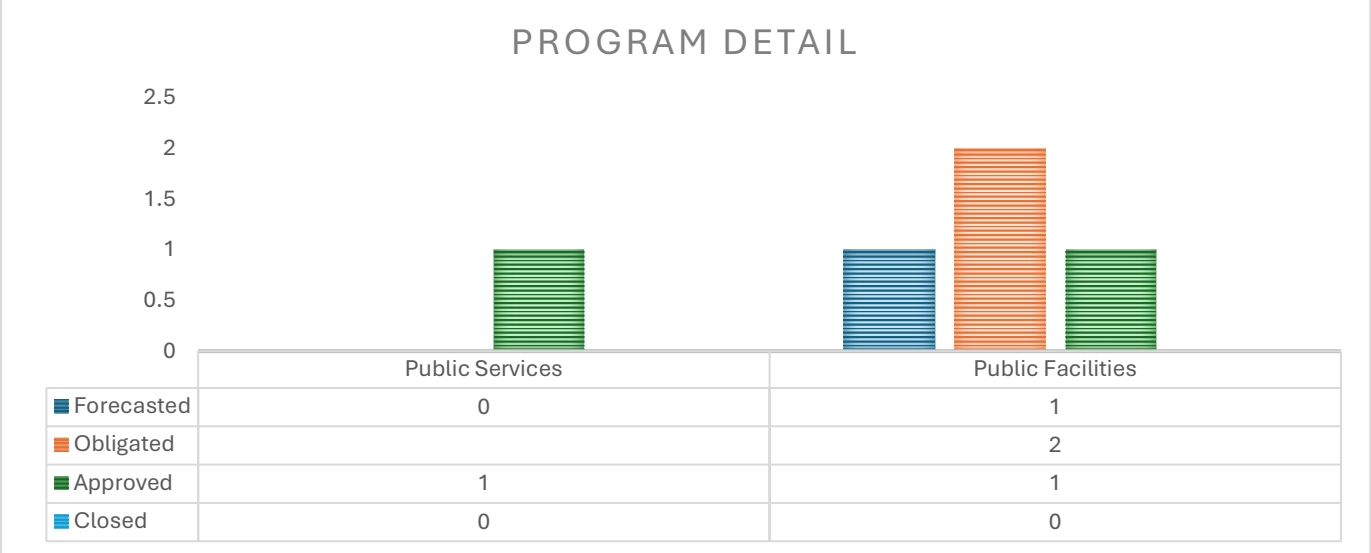
Status:	In Progress
Project Description:	Funding of the non-federal match of the Federal Emergency Management Agency (FEMA) disaster assistance to the territory.
Period of Performance:	10/10/2020 - 9/30/2026
CDBG-DR Funded Project Cost:	$ 239,980,411.00
Funds Expended This Month:	$8,688.39
Funds Expended To Date:	**$**77,820,945.39
Progress:	33%

Monthly Update:	Progress was made during the reporting period to advance reimbursement requests associated with fully executed cost-share agreements. Follow-up activities continued to complete the PW100 and PW273 HFA STEP Program requirements, while onboarding activities for a new Project Manager remained ongoing to support program implementation and oversight. The 16 Cost Share Agreements (CSAs) were fully executed during this reporting period. These agreements correspond to PW Nos. 85, 100, 273, 77, 1051, 1315, 548, 1034, 60, 126, 307, and 1202. Note: The CSA for PW 1202 covers five PWs, including the four Virgin Islands Housing Authority (VIHA) sites that serve as donor properties for the Walter I.M. Hodge development. VIHFA is awaiting fully executed CSAs for eight Public Works (PW) projects. These include PW Nos. 1212, 1050, 943, 1003, 1019, 647, 1015, and 1340. The review and execution of these CSAs remain pending and have been impacted by the HUD funding suspension. The execution of additional cost-share agreements and completion of application reviews were impacted by the HUD suspension, which delayed review and approval activities necessary to advance reimbursement requests and drawdowns. The Program continues to coordinate with internal and external stakeholders to support agreement execution, reimbursement processing, and the timely expenditure of grant funds **Dependencies/Bottlenecks/Delays:** Key bottlenecks include delays in the execution of cost-share agreements, completion of application reviews, and processing of reimbursement requests required to support timely drawdowns. The HUD suspension has further affected review and approval activities, delaying agreement execution, reimbursement processing, and the expenditure of grant funds.
Performance Measure:	

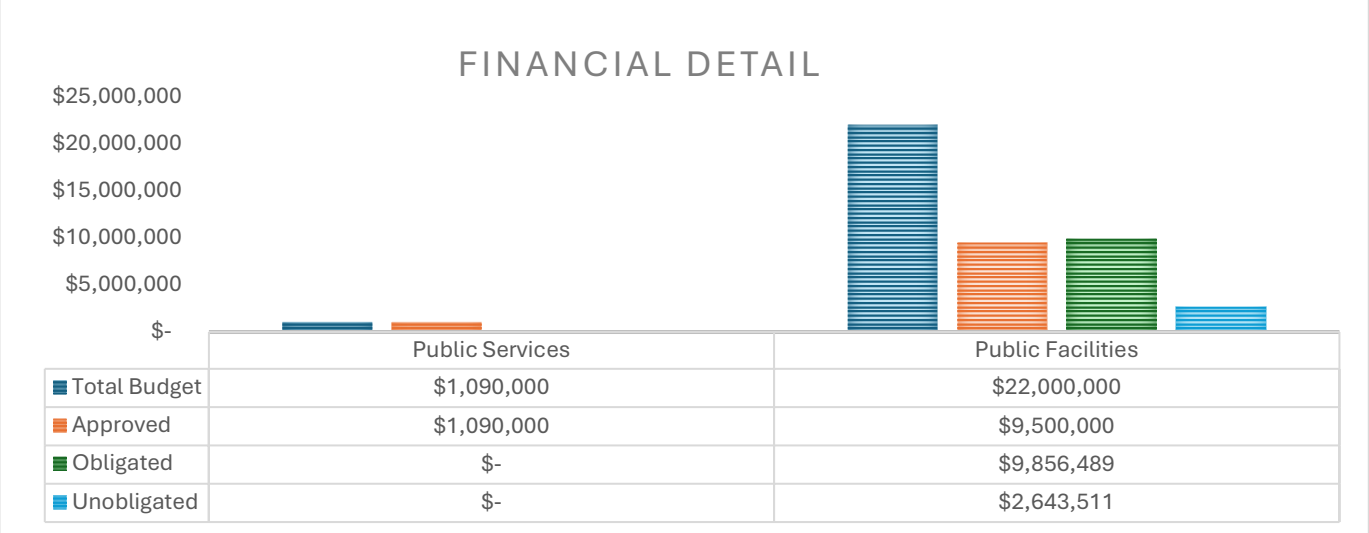
Performance Measure	KPI	Monthly Performance Value
Expenditure of Grant/payment reimbursement	*100%*	*32%* corrected

Public Services and Public Facilities

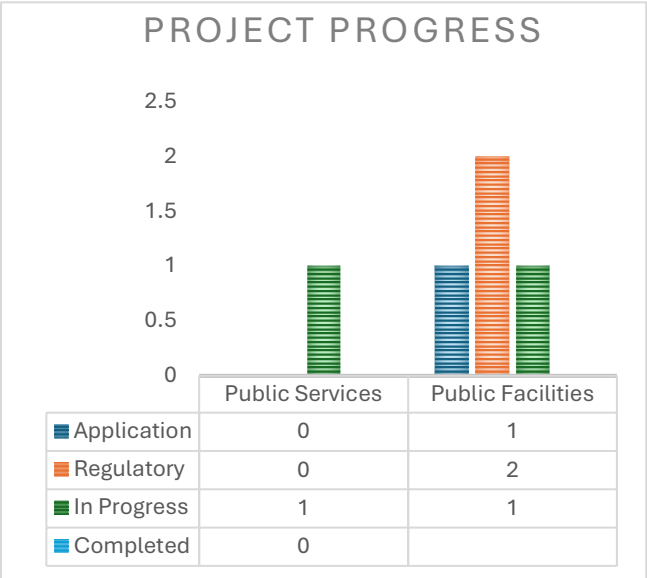
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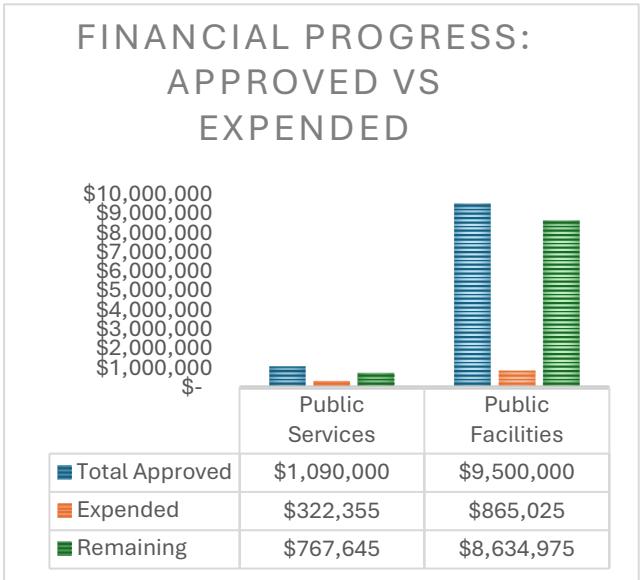
	Public Services	Public Facilities
Forecasted	0	1
Obligated		2
Approved	1	1
Closed	0	0



	Public Services	Public Facilities
Total Budget	$1,090,000	$22,000,000
Approved	$1,090,000	$9,500,000
Obligated	$-	$9,856,489
Unobligated	$-	$2,643,511



	Public Services	Public Facilities
Application	0	1
Regulatory	0	2
In Progress	1	1
Completed	0	



	Public Services	Public Facilities
Total Approved	$1,090,000	$9,500,000
Expended	$322,355	$865,025
Remaining	$767,645	$8,634,975

Monthly Projects Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
1	2		1	0	

Project	Project Cost	Expenditure To Date
Public Services: Liberty Place (hold)	$1,000,000	$103,225.00
Public Facilities: St. Croix Foundation	$1,184,895	Not Started- Environmental and Capacity assessments pending
Public Facilities St. Croix Animal Welfare shelter	$4,500,000	Denied
Salvation Army	$4,171,594	Not Started- Environmental Review
Sister Emma Cottages	$9,228,450	In Progress

Monthly Update

Liberty Place

Status:	Hold
Project Description:	Provide services to unhoused members of the community via the Assertive Community Action Team (ACAT)
Period of Performance:	07/01/2024 - 07/31/2026
CDBG-DR Funded Project Cost:	$1,090,000.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$103,225.00
Progress:	50%
Monthly Update:	VIHFA convened a legal roundtable to evaluate cost allowability, reimbursement responsibility, and corrective actions related to the project' contractual gaps. The resulting legal analysis and financial reconciliation were advanced to ODR Legal Counsel for discussion, review and resolution. VIHFA continues working towards final payment resolution and administrative closeout.

	Dependencies/Bottlenecks/Delays: Completion of the financial reconciliation and resolution of outstanding project costs with ODR.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Serve 90 LMI	38 outreached monthly	Outreach: 54	3
April 2025		Enrollments: 4	Housed: 1
May 2025		Enrollments: 11	Housed: 0
June 2025		Enrollment: 7	Housed: 2
July 2025 - June 2026		No Activity	

St. Croix Animal Welfare Center

Status:	Denied
Project Description:	Rebuild and harden existing structures, building of a new structure and paving of 3 new parking areas and connecting drives, and the establishment of a new building
Period of Performance:	01/2026 – 12/2027, pending revision based on approval of amended application
CDBG-DR Funded Project Cost:	$4,500,000.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	Program review has been completed, and the application remains in concurrent review pending completion of the environmental review. The project cannot advance until the environmental review process is finalized. **Dependencies/Bottlenecks/Delays**: Completion of environmental assessment.

Salvation Army

Status:	Environmental Review
Project Description:	Demolition, renovation and rebuild of the Main Street Market Square location of the Salvation's Army Compound
Period of Performance:	01/2026 – 12/2027
CDBG-DR Funded Project Cost:	$4,171,593.84
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	Application concurrent process and preliminary environmental review completed. Environmental testing remains pending and will be completed by ODR in

	coordination with the VIHFA Environmental Unit. Project implementation is contingent upon completion of the capacity assessment, final environmental clearance, and receipt of the Authority to Use Grant Funds (AUGF). **Dependencies/Bottlenecks/Delays**: Completion of environmental assessment.
Performance Measure:	To be determined upon executed agreement

Lutheran Social Services: Sister Emma Cottages

Status:	In Progress
Project Description:	Construct a new facility for up to 16 severely disabled children, replacing the existing complex to better withstand flooding and hurricanes.
Period of Performance:	June 8, 2026 – September 30, 2027
CDBG-DR Funded Project Cost:	$9,228,450.00 $9,500,000 w/ ADC
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	The amended application has been approved, and the Subrecipient Agreement has been executed. The project is awaiting the upload of the executed contract and issuance of the Notice to Proceed. Project commencement is expected to begin during the next reporting period.
Performance Measures:	

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Performance			
New construction of public facility	Subject to the terms of amended SRA		Project has not started.

Economic Revitalization

Dashboard

PROGRAM DETAIL



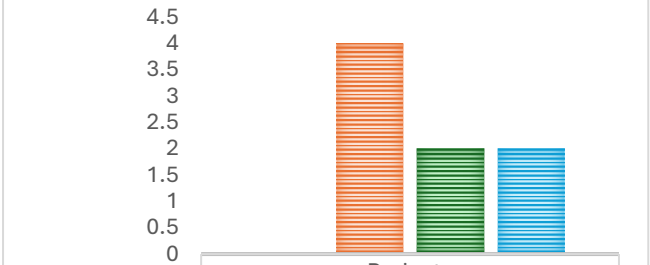
	Skills for Today	Tourism 2024 Marketing Campaining	Neighborhood Revitalization
Forecasted	0	0	0
Obligated	0	0	1
Approved	0	0	5
Closed	1	1	

FINANCIAL DETAIL



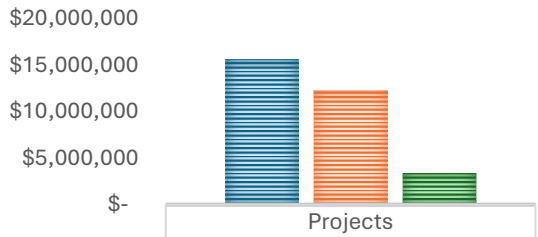
	Skills for Today	Tourism 2040 Marketing Campaign	Neighborhood Revitalization
Total Budget	$10,537,696	$2,377,500	$3,500,000
Approved	$10,537,696	$2,377,500	$263,786
Obligated	$-		$2,407,378
Unobligated	$-	$-	$828,836

PROJECT PROGRESS



	Projects
Application	0
Regulatory	4
In Progress	2
Completed	2

FINANCIAL PROGRESS: APPROVED VS EXPENDED



	Projects
Total Approved	$15,586,360
Expended	$12,267,122
Remaining	$3,319,238

Monthly Projects Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
	4		2	0	2

Project		Project Cost	Expenditure To Date
Skills for Today		$10,537,696	$9,538,542
Tourism 2040 Marketing Campaign		$2,377,500	$2,061,916
Neighborhood Revitalization	$3,500,000		
	NMR, LLC	$121,852	$0
	Peany's Place	$125,529	$52,417
	Thomasville	$2,142,640	Not Started- Environmental Review
	Grace Gospel	$30,391	Not Started- Environmental Review
	Rodgers Properties	$95,996	Not Started- Environmental Review
	Sunset Restore	$138,151	Not Started- Environmental Review

Monthly Update

NMR, LLC

Status:	In Progress
Project Description:	Business exterior repairs, windows and shutter replacements including priming and painting of the warehouse/manufacturing shop, exterior of building and pergola replacement.
Period of Performance:	05/26/2025 – 08/31/2026
CDBG-DR Funded Project Cost:	$121,851.50
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00

Progress:	0%
Monthly Update:	VIHFA transmitted project determination correspondence regarding choice-limiting actions to ODR. VIHFA also advised that any costs incurred outside the approved project scope and budget established under Subrecipient Agreement No. NRP-002-2025 are ineligible for reimbursement with CDBG-DR funds. This includes costs associated with work authorized or performed outside the approved environmental review record, any required environmental re-evaluation, and the applicable AUGF. VIHFA is awaiting submission of a pay request for eligible costs.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Non-structural Façade repairs, Exterior Paint, Window replacement, Improve Building Curb Appeal, and Gutter Repair/replacement	Procurement, selection and commencement of construction activities	30% construction complete	90% construction complete

Peany's Place, Inc.

Status:	Complete
Project Description:	Building improvements to restore the aesthetics, maintain area visual cohesiveness, improve physical structures and install security devices.
Period of Performance:	September 5, 2025 - August 31, 2026
CDBG-DR Funded Project Cost:	$125,529.00
Funds Expended This Month:	$52,416.82
Funds Expended To Date:	$52,416.82
Progress:	100%
Monthly Update:	Facade activities have been completed; the contractor has addressed the identified deficiencies. Final payment processing and project closeout remain pending. **Dependencies/Bottlenecks/Delays:** Completion of deficiencies noted during inspection.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
The Subrecipient will conduct and provide a survey of the location of their clients' residences to demonstrate the service area.	Procurement, selection and Monthly Site commencement of construction.	30% construction complete	95% construction complete

Sunset Restore

Status:	In Progress

Project Description:	Implement comprehensive exterior rehabilitation and site improvement activities for the historic laundromat property, including installation of new louvered awning aluminum windows, replacement of doors behind historic shutters, repair of deteriorated entryway structures and shutters, exterior painting of the main building and permanent accessory structures, façade preparation and environmental remediation activities as required, installation of courtyard gravel and landscape enhancements, replacement of the deteriorated propane tank concrete pad, and repair of gutters and downspouts. Improvements will be completed in accordance with Virgin Islands Historic Preservation Commission guidelines and are intended to enhance building resilience, preserve historic character, improve safety and functionality, reduce flooding risks associated with drainage deficiencies, and support the long-term sustainability of the property.
Period of Performance:	September 5, 2025 - August 31, 2026
CDBG-DR Funded Project Cost:	$129,113.93
Funds Expended This Month:	$0.00
Funds Expended To Date:	$129,113.93
Progress:	0%
Monthly Update:	During the reporting period, VIHFA advanced environmental review and procurement activities to support project implementation. Part 58 environmental review documentation was drafted, and required environmental testing remains pending. To facilitate completion of environmental requirements, an environmental services procurement package was developed and submitted, and the associated task order advanced through procurement review and development.

Planning:

Housing Demand Study

Status:	In Progress
Project Description:	Conduct a comprehensive Housing Demand Study to evaluate current housing availability, affordability, and condition; forecast future housing needs based on demographic, economic, and climate-related trends; identify barriers to housing access for low- and moderate-income households and other vulnerable populations; assess the impacts of climate and hazard risks on future housing demand and development patterns; and provide data-driven recommendations to support long-term housing recovery, affordability, resilience, and strategic investment decisions across the Territory.
Period of Performance:	4/21/2026- 5/31/2027
CDBG-DR Funded Project Cost:	$300,000
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	The project application has received formal approval, and the Internal Project Authorization and Interdepartmental Agreement have been fully executed, thereby establishing the governance framework necessary for project implementation and interdepartmental coordination. Upon completion of the evaluation process, execution of the contract, and issuance of the Notice to Proceed, the Housing Demand Study will commence. This study is expected to advance the project's strategic planning objectives and contribute significantly to the achievement of long-term housing resilience goals.

Department of Health: VI Universal Warehouse (VIUDW)

Status:	Application Review
Project Description:	Development of the Territorial Health and Human Services Gap Analysis and Resiliency Action Plan (GARA Plan). The data-informed strategic plan, based on the implementation of the VI Universal Data Warehouse (VIUDW) will provide visibility into healthcare vulnerabilities and infrastructure deficiencies permitting the Territory to quantify needs and a basis for specialized services to protect vulnerable populations and the loss of lives of Virgin Islanders
Period of Performance:	July 1, 2026 – March 2028
CDBG-DR Funded Project Cost:	$4,750,000.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	The program review has been completed, while concurrent review activities continue to progress. As part of ongoing project oversight and interdepartmental coordination efforts, VIHFA facilitated discussions with the Finance

	Department to address concerns regarding the level of detail provided for proposed personnel and staffing costs. In response to these concerns, the applicant clarified that the budgeted expenditures are intended to support contractual services.