VIHFA
VIRGIN ISLANDS
Housing Finance Authority

CDBG- DR MONTHLY STATUS REPORT

AUGUST 2026

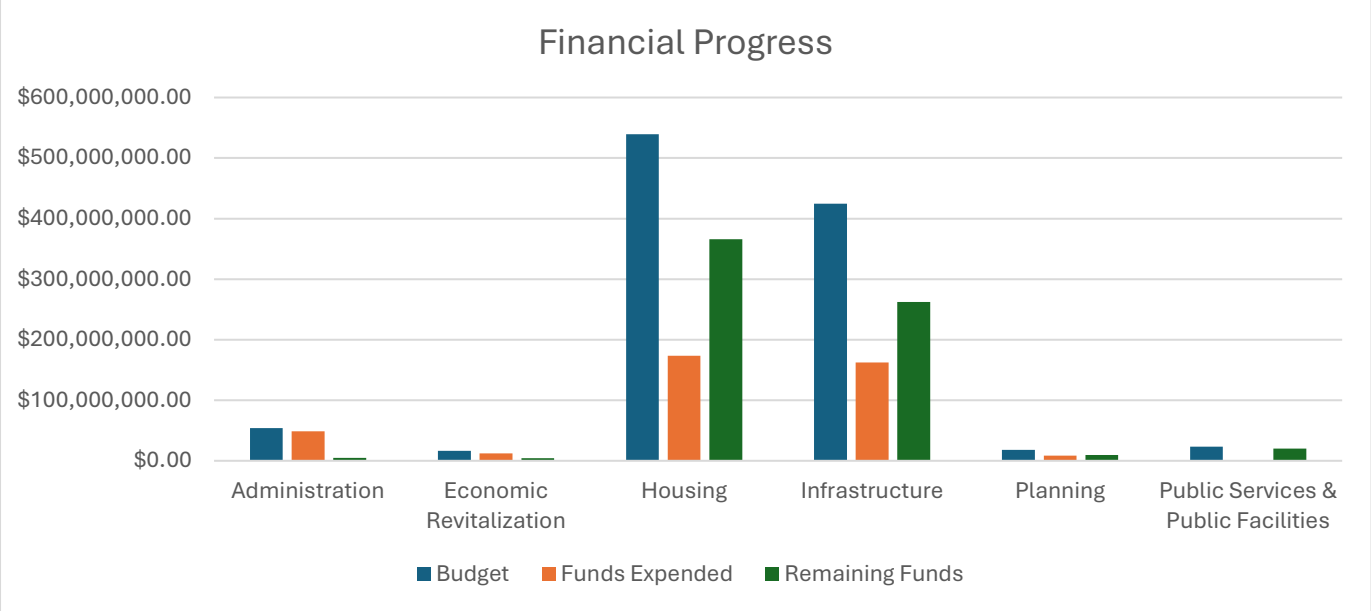
09/01/2026

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

CDBG DISASTER RECOVERY DASHBOARD

Financial Progress



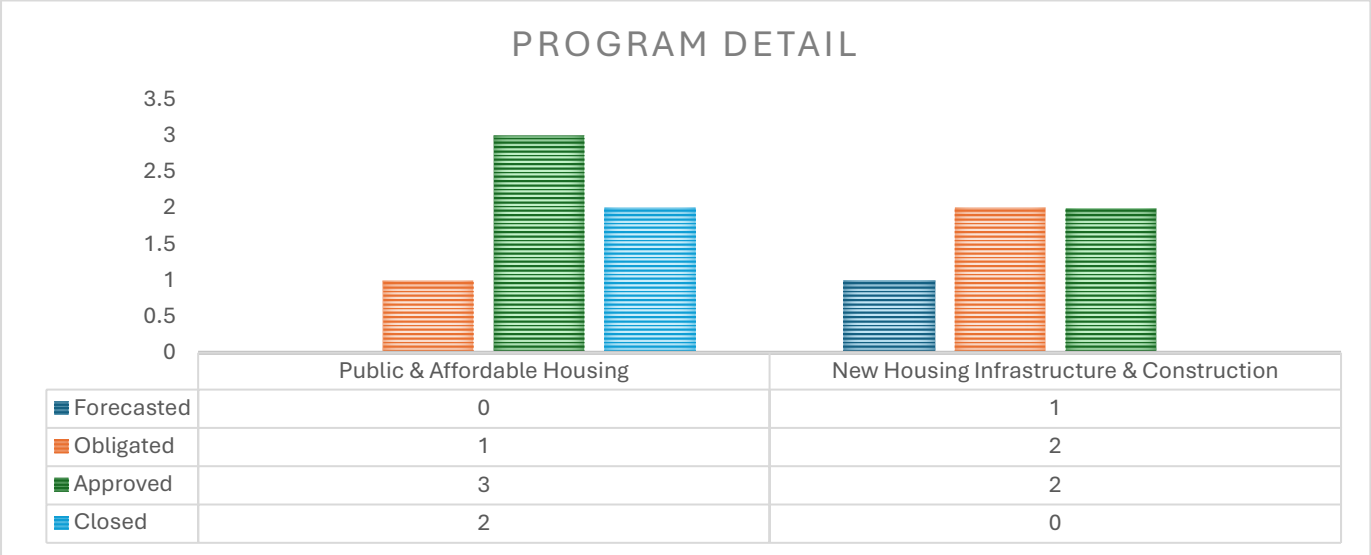
Grant Fund Disbursement	Budget	Funds Expended	Budget Available	% Expended
Administration	$53,774,490.00	$48,781,597.41	$4,992,896.59	91%
Economic Revitalization	$16,415,196.00	$12,370,969.64	$4,044,226.36	75%
Housing	$539,431,048.00	$173,644,893.16	$365,786,154.84	32%
Infrastructure	$424,779,146.00	$162,460,759.00	$262,318,387,00	38%
Planning	$18,000,000.00	$8,374,787.26	$ 9,625,212.74	47%
Public Services & Public Facilities	$23,090,000.00	$1,210,419.04	$ 21,879.580.00	6%
Total	**$1,075,489,880.00**	**$406,843,425.51**	**$668,646,458.49**	**36%**

Projects Progress

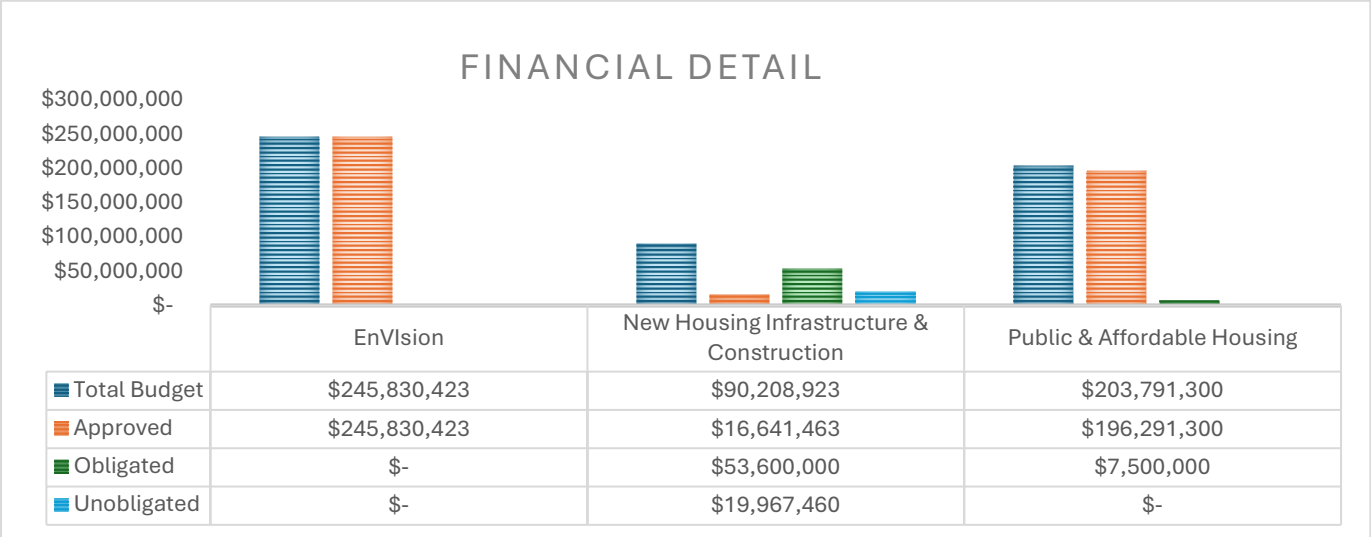
	Forecasted	Obligated	Approved	Closed	Total
Economic Revitalization			4	2	6
Housing	0	2	5	2	9
Infrastructure	0	4	4	0	8
Public Services & Public Facilities	1	2	2	0	5
	Application Review	Environmental/ Regulatory	In Progress	Closed/ Completed	Total
All Projects	(30 Local Match)	13	14	3	30 (60 w/ Local Match)

Housing

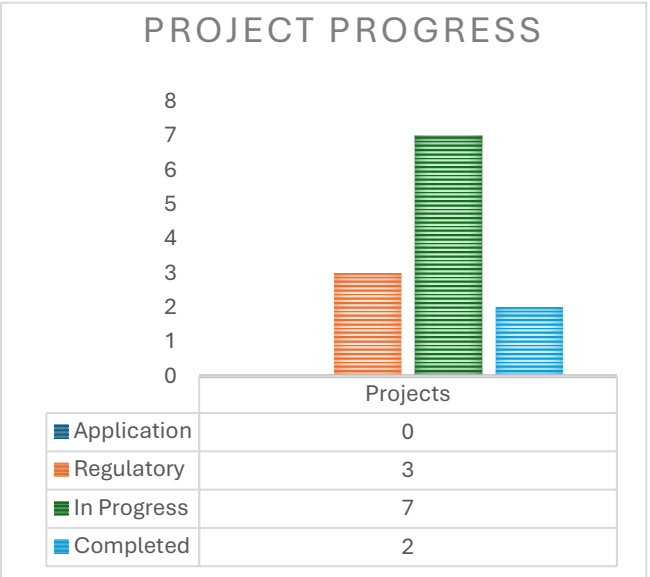
Dashboard



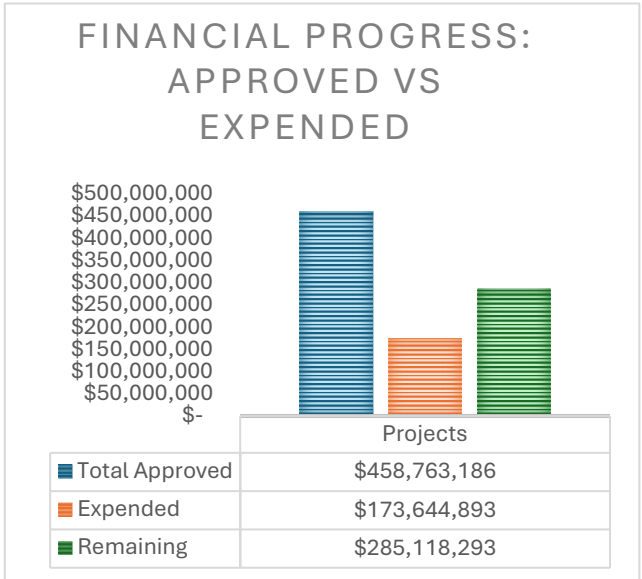
	Public & Affordable Housing	New Housing Infrastructure & Construction
Forecasted	0	1
Obligated	1	2
Approved	3	2
Closed	2	0



	EnVIsion	New Housing Infrastructure & Construction	Public & Affordable Housing
Total Budget	$245,830,423	$90,208,923	$203,791,300
Approved	$245,830,423	$16,641,463	$196,291,300
Obligated	$-	$53,600,000	$7,500,000
Unobligated	$-	$19,967,460	$-



	Projects
Application	0
Regulatory	3
In Progress	7
Completed	2



	Projects
Total Approved	$458,763,186
Expended	$173,644,893
Remaining	$285,118,293

Monthly Project Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
	3		7	1	1

Project	Project Cost	Expended to Date
Magen's Junction	$3,815,000.00	$3,603,879.33
Walter IM Hodge	$22,650.000.00	$22,452,490.40
EnVIsion HRRP	$195,046,728.00	$65,709,628.18
EnVIsion RRRP	$50,384,097.00	$6,596,847.81
Own-A-Lot, Build A Home (5)	$8,241,463.00	$88,053.51
Lovenlund Phase 2	$25,990,563.00	$17,373,486.79
D. Hamilton Jackson	$49,309,520.68	$27,508,577.64
Donoe Redevelopment	$34,900,000.00	$30,244,319.04
HFA Turnkey Homes (4 developments)	$80,560,007.75	$67,610.46
Ross Taarneberg Emergency Homes	$7,500,000.00	$0.00
Queen Louise	TBD	Not started

Monthly Update

Walter IM Hodge Revitalization

Status:	Close Out
Project Description:	The revitalization consists of the interior and exterior rehabilitation of 248 existing vacant and occupied family apartments. There are 135 occupied units at Walter I. M. Hodge Pavilion. This project (also funded through additional sources, including FEMA PA/428 and 406, FEMA 404 and LIHTC) will include the interior rehabilitation of 248 units, the community center/management offices, as well as the exterior rehabilitation of the 20 residential buildings and ancillary community center/property office building, including new recreation amenities, a senior center (within two decommissioned residential units), site beautification and resiliency measures. The requested $22.65 million in CDBG-DR funds will be used for non-hazardous abatement, unit rehabilitation, and associated overhead and profit, and soft costs.
Period of Performance:	6/8/2022 to 10/01/2025
CDBG-DR Funded Project Cost:	$22,650,000.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$22,452,490.40
Progress:	100% - Project is in close out. Awaiting Match payment

Monthly Update:	Monthly reporting is unavailable. The subrecipient did not provide project updates for August.
Performance Measures:	

Performance Measure	KPI	Monthly Performance Value
Ex. Homes in Construction	*2 homes in construction by 6/25*	*1 home*
Units Completed	20 buildings and community center in active construction by 4th Qtr. 2023 (248 Units)	248 units construction completed
Buildings Construction Complete	20 buildings construction complete by November 2024	20 buildings construction completed
LMI residents occupying units	248 LMI households occupying units	128 LMI households occupying units

Lovenlund Phase 2

Status:	In Progress
Project Description:	Lovenlund Apartments - Phase 2 was developed as affordable rental housing utilizing the Federal Low Income Housing Tax Credit (LIHTC) program as the primary funding source. The property has now passed the end of the initial 15-year tax credit compliance period and was vulnerable to loss of affordability. The sale to Jackson Development provided an opportunity to preserve the long-term affordability of these properties and upgrade the physical plants to ensure quality and disaster resilience. New deed restrictions were placed upon the property extending rent and income restrictions for an additional 30 years in order to preserve long term affordability. Because Lovenlund - Phase 2 can be acquired at a cost significantly below new construction costs it is a very cost-effective method for preserving the long-term affordability of 96 rental units while also making capital improvements that maintain the quality and resiliency of this property for future generations. This project included acquisition, rehabilitation to the units, upgrade of energy efficient structure (generators, reverse water osmosis plant).
Period of Performance:	12/23/2024 to 8/31/2026
CDBG-DR Funded Project Cost:	$25,990,563.00
Funds Expended This Month:	$263,325.54
Funds Expended to Date:	$17,373,486.79
Progress:	73% Financial Progress / 44% Project Progress
Monthly Update:	Construction activities continued across multiple residential buildings during the reporting period. Exterior painting, door replacements, window reinstallation, roofing improvements, cistern repairs, exterior lighting upgrades, and water heater replacements progressed across several buildings. Buildings 13 and 14 completed exterior painting and door replacement activities, while roofing and window work continued on Buildings 14 and 15. Construction teams also completed cistern improvements in Buildings 12 and 18 and continued unit upgrades in both occupied and vacant units. The

	Common Areas project advanced with HVAC installations in the community and fitness centers. While a paint supply issue temporarily delayed some exterior painting activities, the contractor is working directly with the supplier to minimize impacts and maintain overall project progress. The project remains active and focused on advancing rehabilitation activities, completing common area improvements, and finalizing alternative energy procurement efforts.

Performance Measures:

Active Construction	8 Buildings in Active Construction by 1st quarter 2026	8 Buildings in construction by end of 1st quarter of 2026	**6 buildings active rehabilitation**	3/2/2026	8/2/2027
Complete Rehabilitation of Rental Bldgs./Units 96 units/8 Bldgs.	Completion of 8 buildings by June 30, 2027	30% Completed by 8/31/2026	**0**	3/2/2026	8/31/2026
		60% completed by 11/30/2026		3/2/2026	11/30/2026
		85% completed by 2/28/2027		3/2/2026	2/28/2027
LMI Beneficiaries Occupying Rehabbed Units.	96 LMI households Occupying the units by June 30, 2027	100% completion and 100% occupancy of units by project completion 6/30/2027		3/2/2026	9/30/2027

D. Hamilton Jackson Housing Community Revitalization Project

Status:	In Progress
Project Description:	The D. Hamilton Jackson Terrace, built in 1954 and located on approximately 6.889 acres in St. Croix, is set for a comprehensive rehabilitation project owned by VIHA, with a target completion date of August 1, 2026. The project involves renovating 106 housing units and a community center. Interior upgrades include new plumbing, electrical systems, energy-efficient fixtures, flooring, painting, kitchen cabinets, and safety upgrades such as smoke detectors, asbestos and lead-based paint removal, and mold remediation. Exterior improvements involve new roofs, solar PV arrays, hurricane-resistant windows and doors, and enhanced resilience features. Site improvements comprise landscaping with improved drainage and flood mitigation, recreational facilities, new parking lots, and better-defined parking. The buildings will be fortified against future hurricanes with impact-resistant windows, doors, and roofs, and upgraded facades and gutters to improve storm resilience. The project also includes site work to create new parking, relocate walkways, and upgrade utility infrastructure, including stormwater, sanitary lines, and fire hydrants. Existing utility systems will be upgraded to higher capacity, and new systems such as a rainwater cistern will be installed, all without negative impacts on existing water, sewer, or electrical services.
Period of Performance:	2/1/2025 to 11/30/2026
CDBG-DR Funded Project Cost:	$47,220,000.00 (*$28,150,000.00 (4%) $19,070,000.00 (9%)*)

Funds Expended This Month:	$1,078,335.00
Funds Expended To Date:	$27,508,577.64 (4% and 9%)
Progress:	9% LIHTC-87% 4% LIHTC- 83%
Monthly Update:	**(9% LIHTC)** Construction activities continued to advance toward substantial completion with overall project completion estimated at approximately 87 percent. During the reporting period, Building 6 move-ins were completed and Building 7 received final utility service and tenant handover. Work continued on remaining amenity spaces and site improvements while contractors focused on final punch-list and closeout activities. The project remains on schedule and is transitioning from active construction toward tenant occupancy, final inspections, and project closeout activities. **(4% LIHTC)** The project continued progressing toward final completion with overall completion estimated at approximately 83 percent. Building 9 achieved completion and was handed over during the reporting period, while punch-list activities were completed for Building 8 and finishing work continued within Building 10. Project efforts remain focused on completing remaining building finishes, leasing vacant units, facilitating resident move-ins, and preparing the final buildings for occupancy. Construction activities remain on schedule and continue supporting achievement of project completion milestones.

Performance Measures:

Active Construction	14 Buildings in Active Construction by 2nd quarter 2026	4 buildings in active construction quarterly by end of 2nd quarter 2026	**2 buildings in active construction**	4/1/2025	6/30/2026
Complete Rehabilitation of Rental Bldgs./Units 106 units/14 Bldgs.	Completion of 14 buildings by December 2026	Completion of 4 Buildings every quarter beginning December 2025	**12 buildings construction complete**	12/30/2025	12/30/2026
LMI Beneficiaries Occupying Rehabbed Units.	106 LMI households Occupying the units by December 2026	Occupancy of 22 units every nine months until December 2026	12 units occupied	12/30/2025	12/30/2026

Own- A- Lot, Build A Home

Status:	In Progress
Project Description:	The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home on property that they own. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities. Estimated 40 homes.
Period of Performance:	

<table>
<tr><td>CDBG-DR Funded Project Cost:</td><td>$10,900,000</td></tr>
<tr><td>Funds Expended This Month:</td><td>$0.00</td></tr>
<tr><td>Funds Expended To Date:</td><td>$88,053.51</td></tr>
<tr><td>Progress:</td><td>3% Project Progress</td></tr>
<tr><td>Monthly Update:</td><td>(OAL-02-2025)
Construction activities continued during the reporting period with first-floor slab preparation and site development progressing. A previous permit-related delay was resolved following permit approval, allowing construction activities to move forward. The project remains active with ongoing oversight of schedule recovery efforts and resolution of minor safety compliance matters identified during inspections. Coordination between the contractor and construction management team continues to address schedule adjustments associated with environmental permitting requirements and time extension requests.
(OAL-03-2025)
The project remains in the finishing phase and is preparing for plastering and interior finish installations. Construction activities experienced a temporary pause during the reporting period, and the construction management team has engaged the contractor to confirm the cause of the delay and establish a schedule for resuming work. Despite the temporary slowdown, the project remains substantially advanced, and progress will continue to be monitored closely to ensure key milestones remain on track. Payment Request No. 2 remains under review pending receipt of required supporting documentation from the homeowner.
(OAL-05-2025)
Following activation of the Notice to Proceed and completion of permitting requirements, construction mobilization and site preparation activities advanced during the reporting period. Initial activities included site clearing, grading, and foundation preparation following disbursement of the first construction payment. The project continues to progress toward active construction; however, a previously approved change order and anticipated request for a time extension will require ongoing coordination between the contractor, homeowner, lender, and construction management team to maintain schedule expectations.
(OAL-01-2025)
Program staff continued eligibility and financing review activities during the reporting period. Following receipt of the commitment letter, the project file underwent additional review to validate lender documentation and determine whether any applicant documents require updating prior to closing. Progress toward loan closing remains dependent on the resolution of administrative and funding considerations associated with the current HUD suspension, which continues to affect project advancement.</td></tr>
<tr><td>Performance Measures:</td><td>
<table>
<tr><td rowspan="2">Own a Lot Build A Home-Construct</td><td>12 Homes in Active Construction by March 2027</td><td>4 homes in active construction every 6 months</td><td rowspan="2">3 homes in active construction</td><td rowspan="2">03/01/2025</td><td rowspan="2">09/30/2027</td></tr>
<tr><td>Remaining 13 homes in active</td><td>4 homes in active</td></tr>
</table>
</td></tr>
</table>

	25 homes for LMI Households	construction by December 2027	construction continuing every 6 months			
		25 homes completed by September 2028	50% completed by end of December 2027 50% completed thereafter.	**0 homes construction complete**	12/31/2026	9/30/2028

Donoe Redevelopment

Status:	In Progress
Project Description:	The Donoe Redevelopment Project, which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.
Period of Performance:	09/08/2020- 6/30/2026 ---Currently amended application in review. Extension to 2027 requested
CDBG-DR Funded Project Cost:	$80,729,958.00
Funds Expended This Month:	$3,360,496.13
Funds Expended To Date:	$30,244,319.04
Progress:	42% / 28% Project funds drawn
Monthly Update:	The Estate Donoe Redevelopment Project remains on schedule, with approximately 52% of the project completed. Sitewide clearing and debris removal activities are approximately 80% complete, and demolition work continues in the upper portion of the site. The community building has been cleared of vegetation and is undergoing evaluation and repair of existing work. Structural concrete work is expected to resume following completion of Buildings 1 through 3.

Construction activities continue across the residential buildings. Buildings 1, 2, and 3 have completed vegetation clearing and repairs to existing work, and new structural concrete installation is underway. Buildings 4 and 5 have also been cleared and are currently undergoing repairs, with structural concrete work scheduled to resume after Buildings 1 through 3 are completed. Buildings 6 and 7 are progressing through repairs and will move into structural concrete activities following completion of the Community Building and Buildings 4 and 5.

Building 8 is the most advanced among the upper buildings, with footing forms completed and rebar installation in progress. Buildings 10 and 11 are advancing through foundation grading activities, while Buildings 12 through 14 remain in clearing and rough grading stages. Building 9 continues to serve as an access route for material transportation and will begin grading and foundation work once structures for Buildings 10 through 12 are completed. The project team anticipates completion of the initial buildings several months ahead of the contract completion date.

Bottlenecks/ Dependencies:
No significant project issues, bottlenecks, or dependencies were reported during the reporting period.

Note: The reporting information was received on 9/9/2026 and as such, the subrecipient remains behind on monthly reporting requirements; the Virgin Islands Housing Authority has issued ODR Notice of Non-Compliance.

Performance Measures:

Active Construction	14 Buildings in Active Construction by January 2026	7 Buildings in active construction by August 2025 and the remaining 7 buildings in active construction by January 2026	**14 buildings in various stages of active construction**	08/31/2025	2/28/2026
Complete new construction of Rental Units	Completion of 84 new construction affordable housing units by 2027	Completion of 4 Buildings every quarter until September 2027	**0 buildings construction complete**	07/01/2026	9/30/2027
LMI Beneficiaries Occupying Units.	84 LMI households Occupying the units by December 2027	Occupancy of 22 units every seven months until September 2027	**0 Units Occupied**	10/1/2025	12/31/2027

Ross Taarneberg Emergency Housing Development/Rehabilitation

Status:	Environmental Review
Project Description:	11 Emergency housing rental units
Period of Performance:	06/01/2026-12/31/2027
CDBG-DR Funded Project Cost:	$7,462,182.85

Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	During the reporting period, environmental review activities continued to advance. On August 17, 2026, Tysam Tech finalized the Phase I Environmental Site Assessment (ESA), and VIHFA provided review comments on August 25, 2026. The assessment identified one Recognized Environmental Condition (REC) and one De Minimis Condition, with no Historical Recognized Environmental Conditions (HRECs) or Controlled Recognized Environmental Conditions (CRECs) identified. Recommended mitigation measures will be incorporated into the final environmental review upon receipt of the revised report. Additionally, the Noise Assessment was submitted by Tysam Tech on August 31, 2026, following delays associated with noise monitoring equipment shipments, and is currently under VIHFA review. While due diligence and environmental review activities continue to progress, the project continues to be impacted by the current HUD suspension, which limits the program's ability to advance funding and implementation actions. As a result, the project remains in a holding pattern pending completion of outstanding administrative requirements and resolution of suspension-related restrictions.
Performance Measures:	To be determined upon executed agreement.

EnVIsion Homeowner Rehabilitation and Reconstruction Program (HRRP)

Status:	In Progress
Project Description:	The reconstruction and/or rehabilitation of an estimated 494 single family homes damaged from the 2017 Hurricanes Irma and Maria.
Period of Performance:	10/1/2019 - 9/30/2026
CDBG-DR Funded Project Cost:	$195,046,728.00
Funds Expended This Month:	$1,171,130.30
Funds Expended To Date:	$65,709,628.18
Progress:	29% Funds drawn down
Monthly Update:	During the reporting period, the Homeowner Rehabilitation and Reconstruction Program (HRRP) continued advancing housing recovery activities across the Territory. One additional home was completed and one additional home was mobilized into construction, bringing the cumulative totals to 105 completed homes and 118 homes in active construction. Prior to the HUD suspension, the program issued a Notice to Proceed for VI-HRR-01959 and completed pre-construction activities necessary to advance rehabilitation efforts. Program activities remain focused on moving eligible homeowners through the construction pipeline while restoring safe, resilient, and code-compliant housing for disaster-impacted households. These accomplishments reflect continued progress toward long-term housing recovery goals despite evolving regulatory constraints. Program implementation continues to be affected by delays associated with Tier II environmental reviews, permit approvals, applicant recertification

requirements, contractor capacity, site readiness, construction material availability, and Uniform Relocation Assistance (URA) compliance. Limited temporary housing inventory, particularly on St. Thomas, remains a significant constraint affecting construction starts and project timelines. In addition, the ongoing HUD suspension has limited the program's ability to advance certain implementation activities and authorizations, resulting in additional delays to project progression. Despite these challenges, the program continues to advance environmental review, pre-construction coordination, and construction management activities for eligible projects.

Dependencies / Bottlenecks / Delays

Program delivery continues to be affected by delays associated with Tier II Environmental Reviews, applicant recertification documentation, permit approvals, applicant site readiness, construction material availability, contractor coordination, and implementation of Uniform Relocation Assistance (URA) requirements. Limited temporary housing inventory, particularly on St. Thomas, remains one of the most significant constraints affecting construction starts and project timelines.

Performance Measures

~~494~~ Homes in Active Construction	100 Homes in Active Construction Annually by September 2027	25 homes in active construction per quarter	**118 homes in active construction**	1/01/2024	1/31/2026
	Have 94 Homes in Active Construction by June 2026	24 homes in active construction per quarter		9/01/2025	6/30/2026
Completion of ~~494~~ Rehab and Reconstruct Applicant Homes	Reconstruct or Rehab 494 Homes by 2027	96 homes completed annually for 2025	**105 homes construction complete**	1/01/2024	6/31/2026
		75 homes completed annually for 2026		1/01/2025	12/31/2026
		75 homes completed semiannually for 2027		1/01/2026	9/30/2028
Increase Program Draw Down Rate	Increase amount of funds drawn down by the end of 2024 by 60%	30% of funds drawn down Semiannually by end of 2025 25% of additional funds drawn down semiannually by end of 2025 100% of total funds drawn down by 71/2027	**29% funds drawn**	10/1/2023	9/30/2028

EnVIsion Renter Rehabilitation and Reconstruction Program (RRRP)

Status:	In Progress
Project Description:	Reconstruct and/or rehabilitation of over 80 LMI rental housing damaged from the 2017 Hurricanes (Irma and Maria).
Period of Performance:	7/1/2019 – 12/31/2025
CDBG-DR Funded Project Cost:	$50,384,097.00

Funds Expended This Month:	$0.00
Funds Expended To Date:	$6,596,847.81
Progress:	5%
Monthly Update:	The Rental Rehabilitation and Reconstruction Program (RRRP) continued program administration, environmental review activities, and pre-construction coordination during the reporting period. Prior to the HUD suspension, Notices to Proceed were issued for two rental rehabilitation projects, VI-RRR-01584 and VI-RRR-01339, allowing both projects to mobilize and begin pre-construction activities. Subsequent inspections identified lead-based paint hazards requiring remediation before rehabilitation work could commence. The program remains focused on restoring affordable rental housing damaged by Hurricanes Irma and Maria and advancing projects through environmental review, permitting, and construction readiness activities. While no rental rehabilitation projects were completed during the reporting period, progress was made in preparing projects for construction. Advancement of certain implementation activities has since been impacted by the current HUD suspension, which has restricted project execution and limited the program's ability to proceed with activities requiring federal authorization. Additional challenges include environmental review requirements, regulatory approvals, contractor availability, and project readiness considerations. Program staff continue coordinating with property owners, contractors, environmental reviewers, and regulatory agencies to position projects for construction once outstanding requirements and federal restrictions are resolved.

Performance Measures

Rental Homes in Active Construction	Have 50 Homes in Active Construction	36 Homes by beginning of 1Q26	**2 Homes in active construction**	10/01/2023	12/31/2025
				10/01/2024	9/01/2026
Rehab and Reconstruct Applicant Homes	Reconstruct/Rehab 50 Rental Homes Completed by 2028	25 homes annually	**2 Homes construction complete**	10/01/2023	6/30/2028
Increase Program Draw Down Rate	Draw Down Funds 50% of fund by the end of 2027	30% by end of 2025	**5% funds drawn**	01/01/2024	12/31/2027
	By 2028 an additional 50% drawn down	22.5% Semi annually		01/01/2025	9/30/2028

Estate Fortuna – Wild Pineapple

Status:	Environmental Review
Project Description:	New construction of 20 single family turnkey homes for homeownership.
Period of Performance:	4/25/2026 - 7/31/2028
CDBG-DR Funded Project Cost:	$15,721,562.90
Funds Expended This Month:	$ 0.00

Funds Expended to Date:	$0.00
Progress:	0%
Monthly Update:	Estate Fortuna/Wild Pineapple continues to advance through the environmental review phase for the development of twenty single-family homes, including Phase I construction of twelve homes and supporting infrastructure. Environmental consultations with DPNR remain ongoing, and additional responses have been provided to address agency inquiries related to historic resources, coastal zone matters, and prior environmental investigations. A Phase I Environmental Site Assessment was completed, with final reports submitted and the Part 58 environmental review substantially drafted. The project scope, budget, and development approach remain aligned with program objectives, and procurement planning has been completed in anticipation of environmental clearance. Progress toward solicitation and construction activities is currently paused due to the HUD suspension, which prevents further advancement of environmental clearance, RROF submission, and procurement activities. The next major milestone remains completion of the environmental review process and authorization to proceed with construction procurement.
Performance Measures:	To be determined upon executed agreement.

Estate Mount Pleasant

Status:	In Progress
Project Description:	New construction of 7 single family turnkey homes for homeownership.
Period of Performance:	3/1/2026 - 12/31/2027
CDBG-DR Funded Project Cost:	$4,066,576.00
Funds Expended This Month:	$ 0.00
Funds Expended to Date:	$0.00
Progress:	0%
Monthly Update:	Mt. Pleasant 7 remains in the pre-construction phase. Procurement activities have been completed and an evaluation committee selected a contractor after the initial top-ranked proposer was determined not to meet licensing requirements. The project application is fully approved, environmental requirements have been completed, and the construction agreement has been drafted and advanced for review. Prior to the HUD suspension, VIHFA was negotiating final contract terms and developing the project schedule and performance benchmarks. Project readiness activities are substantially complete; however, contract execution, issuance of the Notice to Proceed, and contractor mobilization are currently on hold as a result of the HUD suspension. The next milestone is execution of the construction contract and authorization to commence construction of the seven single-family homes.
Performance Measures:	To be determined upon final updated agreement.

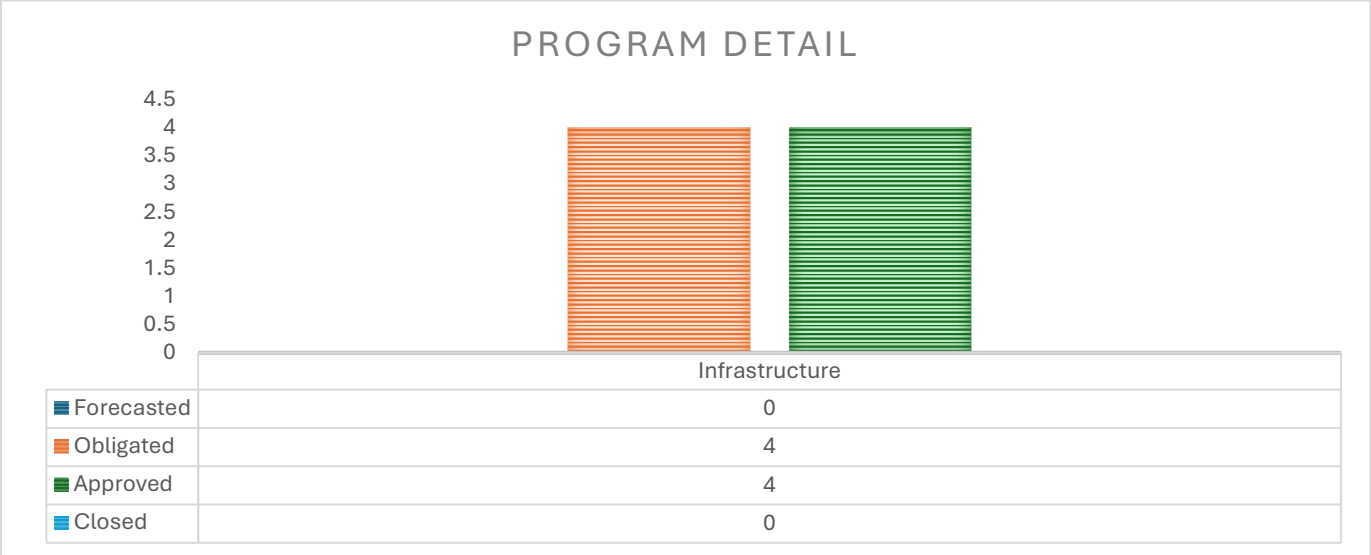
Queen Louise Townhomes

Status:	Forecasted
Project Description:	TBD via design

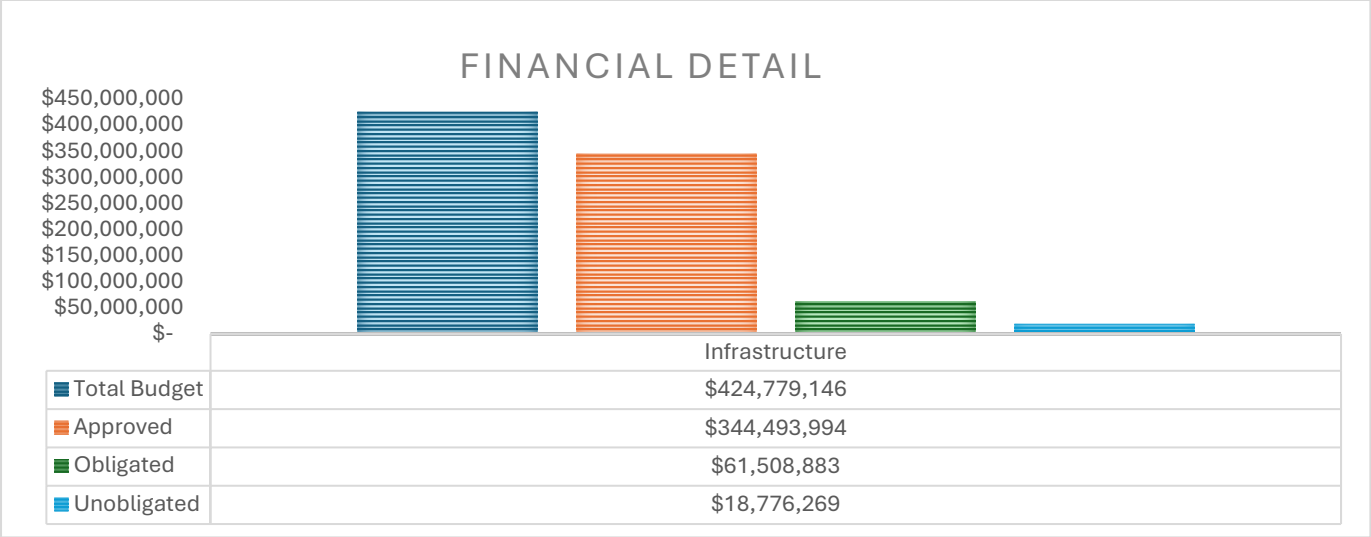
Period of Performance:	TBD
CDBG-DR Funded Project Cost:	TBD
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress:	0%
Monthly Update:	During the reporting period, the project advanced through pre-development activities, including completion of supplemental documentation, environmental review coordination, and issuance of a CENST. Solicitation documents for architectural, engineering, and environmental services were prepared and released, and a pre-proposal conference was conducted to support procurement of professional services necessary to finalize project design and cost estimates. The project team also initiated development of the Inter-Departmental Agreement and updated project timelines for leadership review. While the project is positioned to move into the design and due diligence phase, procurement activities for A&E and environmental services have been suspended due to the HUD suspension. As a result, final design, environmental clearance, and subsequent construction planning activities remain on hold pending authorization to resume program operations.
Performance Measures:	To be determined upon executed agreement.

Infrastructure

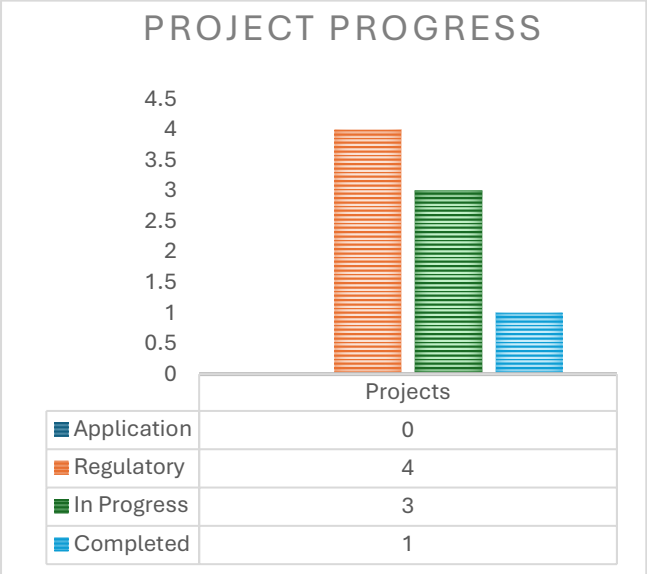
Dashboard



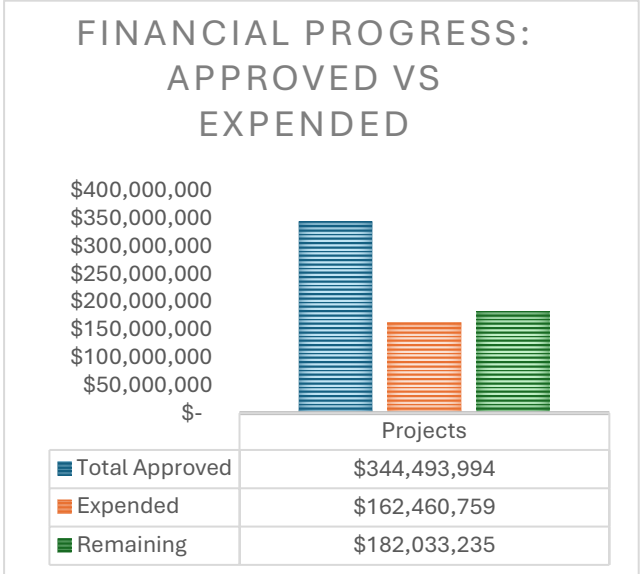
	Infrastructure
Forecasted	0
Obligated	4
Approved	4
Closed	0



	Infrastructure
Total Budget	$424,779,146
Approved	$344,493,994
Obligated	$61,508,883
Unobligated	$18,776,269



	Projects
Application	0
Regulatory	4
In Progress	3
Completed	1



	Projects
Total Approved	$344,493,994
Expended	$162,460,759
Remaining	$182,033,235

Monthly Projects Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
21 local match	4	0	4	1	0

Project	Project Cost	Expended to Date
Randolph Harley Power Generation	$88,359,748.00	$79,828,480.08
Street Addressing Initiative	$5,006,147.22	$2,993,900.84
Convenience Centers STX	$11,147,688.00	$367,701.14
Convenience Centers STT		
Susannaberg & Bournefield	$10,539,500.00	
Anguilla Landfill	$50,969,383.00	$0.00
Local Match	$ 239,980,411.00	$77,820,945.39

Monthly Update

Randolph Harley Power Generation Plant

Status:	In Progress
Project Description:	The RHPP New Generation Project involves installing conventional, proven technology with a power generating capacity of 36-40 megawatts (MW) in incremental blocks of no more than 10 MW. These new generators will have dual fuel capabilities, enabling them to operate on both Liquified Propane Gas (LPG) or Liquified Natural Gas (LNG) as the primary fuel source, and #2 Distillate Fuel Oil (diesel) as the secondary fuel supply. The dual fuel capability allows for more flexible operations during LPG or LNG interruptions.
Period of Performance:	07/19/19 - 09/30/2026
CDBG-DR Funded Project Cost:	$86,739,337.95
Funds Expended This Month:	$21,611.20 Per EM Grants
Funds Expended To Date:	$79,828,480.08
Progress:	Approximately 95% of the project is complete, with about 92% financial disbursement based on total project cost $86,739,337.95. 76% of total obligation at 105, 548,595
Monthly Update:	The Program processed a payment request totaling $628,890.30 for Wärtsilä North America, which is pending drawdown, and received additional payment requests for review. Coordination continued with ODR and WAPA on close-out-related activities, including resolution of monitoring and audit findings, Section 3 remediation efforts, and follow-up on the system study deliverable. In this reporting period, the Program learned that while the vendor is continuing treatment of the hydro-carbon spill at the BESS remediation site, the vendor has

	not submitted the final reports that correlate to the months that it has not received payments. This environmental requirement is being paid by WAPA directly and not the CDBG-DR funding. The Program is following up with ODR on these delays. The Program also began developing a formal request to WAPA seeking information on the operation, performance, and outcomes of the funded improvements to support project closeout and respond to ongoing stakeholder interest. The draft request was submitted to Legal for review. In addition, the Program continued working with Compliance and Monitoring to address outstanding corrective actions and obtain documentation needed for closeout. **Dependencies / Bottlenecks / Delays** Project closeout continues to be impacted by several outstanding items, including the HUD suspension, which has halted procurement activities and contract amendment processing; delayed execution of the Subrecipient Agreement transferring oversight from VIHFA to ODR; unresolved environmental remediation documentation; outstanding as-built and system study deliverables; and pending Section 3 compliance resolution. These items remain critical dependencies for final project reconciliation and closeout.
Performance Measures:	**Performance Goals** **KPIs** Commercial use of 4 units- 100% Commissioning of each unit by Commissioning of the four June 2025 Generating units **Performance to Date: 100% met**

Repair and Resiliency - Street Addressing Initiative

Status:	The project remains in progress, with the program and legal counsel reviewing the revised Subrecipient Agreement. The media campaign continues to support community awareness, all named roads have been entered into MARS with beta testing underway, and Street Sign Installation is progressing on St. John as the contractor sources materials. The RFP for installation work on St. Thomas and St. Croix is still pending, and the MSRs remain outstanding.
Project Description:	The Territory-Wide Street Addressing Initiative (hereinafter "SAI") aims to establish a comprehensive street addressing system adhering to the following national and local standards: •Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011 •United States Postal Service Publication 28, Postal Addressing Standards •Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 •Virgin Islands Code, Title 1, Section 91(b) •USVI Street Addressing Initiative Strategic Implementation Plan for Addressing
Period of Performance:	03/02/2021 - 9/30/2026
CDBG-DR Funded Project Cost:	$6,593,569.00 Substantial amendment #7 to CDBG DR Action Plan
Funds Expended This Month:	$44,716.90

Funds Expended To Date:	$ 2,993,900.84
Progress:	55% based on disbursed amount
Monthly Update:	During the reporting period, work continued on the Master Address Repository System (MARS), with address verification and data development activities progressing to 97% completion on St. John, 70% on St. Thomas, and 85% on St. Croix. Street naming activities also advanced, reaching 97% completion on St. John and 60% completion on both St. Thomas and St. Croix. Implementation activities remain limited, with street sign installation at 1% completion and highway sign installation at 30% completion. Progress on these activities continues to be constrained by the HUD suspension, which has delayed procurement actions necessary to advance field implementation and contract execution. The Program also continued monthly reporting and project management activities during the reporting period, with the majority of required reports submitted and one report remaining outstanding. **Dependencies / Bottlenecks / Delays** HUD suspension impacts on procurement, and contract actions remain the primary obstacle to project advancement. Delays in procurement execution continue to prevent transition from planning and data development activities to installation and implementation work, affecting both street and highway signage deployment.
Performance Measures:	Performance Goals — KPI's Completion of Addressing December 2024 — 100% completion of MARS Completion of street sign — 100% installation of street sign Installation — STJ 2nd quarter 25, STT 3rd quarter 23, STX 2nd Quarter 2026 Performance to Date: • STJ 97%, STT 70%, STX 85% name roads only. • STJ 97%, ST 60%, SX 60%, street naming • Highway Signs: Territory Wide - 30%

Repair and Resiliency - Convenience Centers and Sussanaberg & Bournefield

Status:	**STX – In Progress; STT – Environmental Review**; **STJ – Environmental Review**
Project Description:	The activity involves reconstructing and rebuilding the waste management convenience centers to support proper waste disposal for residents of the territory. The facilities included are: • **STX (St. Croix):** Mon Bijou Convenience Center, Concordia Convenience Center, Cotton Valley Convenience Center • **STT (St. Thomas):** Smith Bay Convenience Center, Red Hook Convenience Center • **STJ (St. John):** Susannaberg Transfer Station, Bournefield Convenience Center
Period of Performance:	10/1/2022-09/30/2026 *Pending updated SRA*
CDBG-DR Funded Project Cost:	$21,687,188.00 *(inc. ADC)*

Funds Expended This Month:	$7,726.14
Funds Expended To Date:	$367,701.14
Progress:	90%, design phase STX centers; 0% STT/STJ
Monthly Update:	**Bournefield Convenience Center** The project cannot advance procurement for the required environmental testing until the HUD suspension is lifted. As a result, procurement activities for the required testing remain on hold and the project will remain in the Regulatory Review step in EMGrants. **Red Hook Convenience Center** On August 19, 2026 ODR provided a letter from the Department of Property and Procurement authorizing the use of site control for a new portion of the Estate Nazareth parcel. The letter was accompanied with an updated aerial view of the site and approximate acreage. An official lease from DPP describing the parcel (address, acreage, term etc) should be transmitted to VIHFA to complete the site control requirements of the grant. Upon receipt, an updated environmental assessment can be submitted for VIHFA review. Due to the HUD suspension, the Red Hook Convenience Center will be affected and will come to a halt. **Susannaberg Convenience Center** The Part 58 Environmental Review was expected to be completed by Tysam Tech, LLC on July 22, 2026 however, the Phase I ESA was sent on this day. The Environmental Review by VIHFA is expecting delays due to the late submission. The Phase I ESA was reviewed by VIHFA Environmental and comments provided to the contractor on July 24, 2026. After the revisions are made, the information can be used in the Part 58 review. A noteworthy component of the draft report is that the contractor recommends a shallow soil sample or a Phase II ESA for this site. The Final submission for the Phase I ESA was received on August 5, 2026. After the environmental team reviews the document, they are unable to execute the activities recommended by the report due to the HUD suspension. **Smith Bay Center** The withdrawal letter that was due on June 30, 2026, but has been submitted on July 31, 2026. The letter documents that the residential structure previously included in the Smith Bay acquisition activity is being addressed under another HUD program, requiring withdrawal of the current application. As reported by ODR, the Cancryn Convenience Center project will be submitted to replace the Smith Bay site. **St. Croix Convenience Centers** The St. Croix Convenience Centers remain in the design phase. On July 14, 2026, VIHFA, ODR, VIWMA, and the contractor held an in-person coordination meeting to address project bottlenecks. During the meeting, schedules were established for Subrecipient Agreement (SRA) execution, reimbursement request submissions, completion of design activities for the St. Croix convenience centers, and outstanding DPNR deliverables. It was agreed during the meeting that VIWMA will submit a total of 4 invoices in the upcoming month to cover the design for each site. The invoices were submitted and concurrently reviewed by ODR and VIHFA. VIHFA recommended a series of changes with regards to the employee timesheets and the corresponding projects. The Concordia site's design plans

	have been stamped by the contractor and submitted to DPNR for review and comments. The Mon Bijou site is next for approval. To date, only the Concordia remediation plan has been approved with the approved remediation activities to follow.
Performance Measures:	To be determined and included in the updated SRA between ODR and the Subrecipient.

Repair and Resiliency - Anguilla Landfill

Status:	Environmental Review
Project Description:	The proposed project will construct a Partial Final Closure System on the northeast corner of the existing slopes of Anguilla Landfill. This project will serve as Phase 1 of the US EPA Region 2 approved Closure Turf Final Closure © System on a section of the northern slope, part of which faces Henry E. Rohlsen Airport. Initiating the Final Closure is crucial for obtaining cooperation from the FAA to continue disposal operations at Anguilla Landfill for St. Croix, until a new landfill site can be permitted and developed to accept waste.
Period of Performance:	TBD - 9/30/2029 (Start date is pending the execution of the subrecipient agreement)
CDBG-DR Funded Project Cost:	$50,969,383.00
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress:	0%, The Program in reviewing the project application.
Monthly Update:	Anguilla Update Awaiting Federal Consistency and design approval from DPNR. Environmental procurement remains outstanding. Due to the HUD suspension, environmental review activities are limited for projects without fully executed SRAs; therefore, environmental review activities for this project remain on hold. **Dependencies/Bottlenecks/Delays:** Key bottlenecks include pending confirmation and review of the Coastal Zone Management (CZM) permit application and Federal Consistency Determination (FCD). Additional concerns include the potential impact of regulatory review timelines on project implementation and the project's ability to be completed within the grant performance period. The HUD suspension has further affected environmental review activities and agency coordination, resulting in delays to project advancement, procurement activities, and future drawdowns.
Performance Measures:	To be determined and included in the updated SRA between ODR and the Subrecipient.

Local Match Infrastructure Program-UN and LMI

Status:	In Progress
Project Description:	Funding of the non-federal match of the Federal Emergency Management Agency (FEMA) disaster assistance to the territory.
Period of Performance:	10/10/2020 - 9/30/2026
CDBG-DR Funded Project Cost:	$ 239,980,411.00
Funds Expended This Month:	$635,892.14

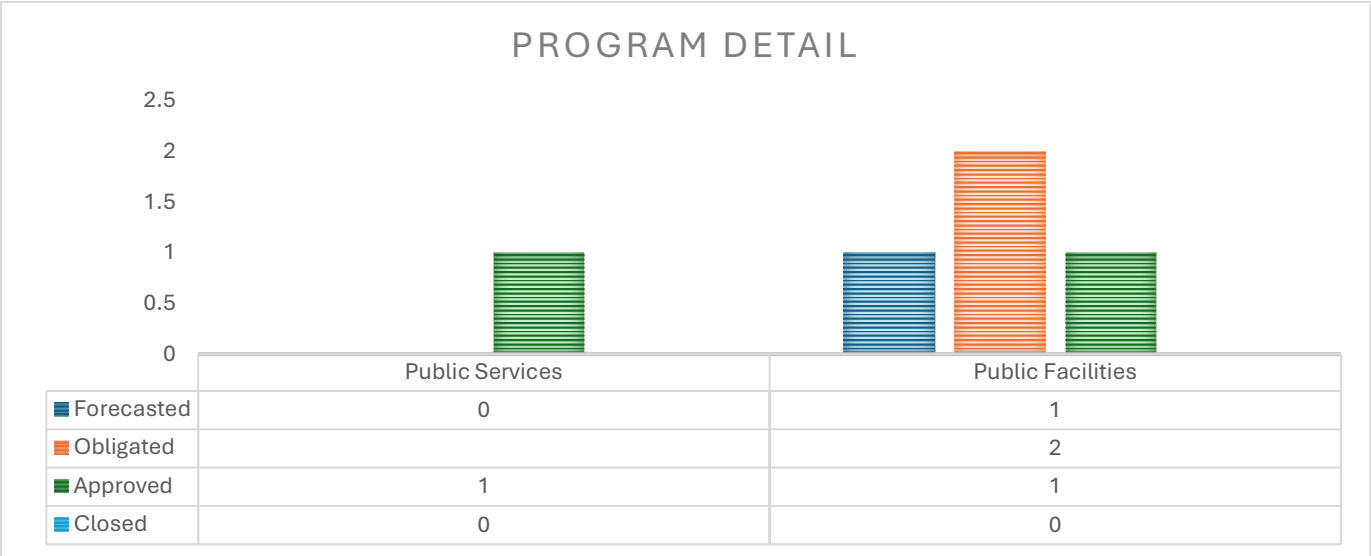
<table>
<tr><td>Funds Expended To Date:</td><td>$79,172,748.10</td></tr>
<tr><td>Progress:</td><td>33%</td></tr>
<tr><td>Monthly Update:</td><td>During this reporting period, the Program continued training the new Program Manager who will assume oversight of the Local Match portfolio. Training has advanced from payment review orientation to co-review of reimbursement requests, and the next phase will focus on application reviews for completeness and eligibility.

The Program continued reviewing payment reimbursement requests for existing contracts, including coordination with the Finance Team on reimbursement requests related to PW100 and PW273 under the HFA STEP Program. The Finance Team will return reimbursement requests that were advanced but are now subject to the HUD suspension notice.

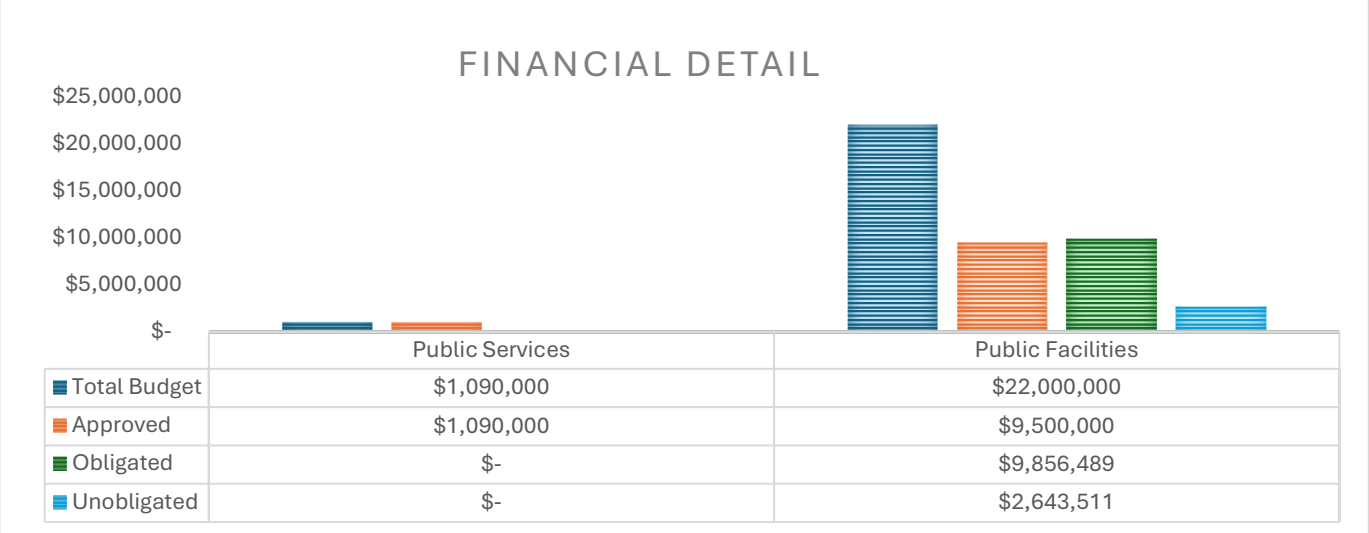
Dependencies/Bottlenecks/Delays:
Key bottlenecks include delays in the execution of cost-share agreements, completion of application reviews, and processing of reimbursement requests required to support timely drawdowns. The HUD suspension has further affected review and approval activities, delaying agreement execution, reimbursement processing, and the expenditure of grant funds.</td></tr>
<tr><td>Performance Measure:</td><td>
<table>
<tr><th>Performance Measure</th><th>KPI</th><th>Monthly Performance Value</th></tr>
<tr><td>Expenditure of Grant/payment reimbursement</td><td>100%</td><td>32% corrected</td></tr>
</table>
</td></tr>
</table>

Public Services and Public Facilities

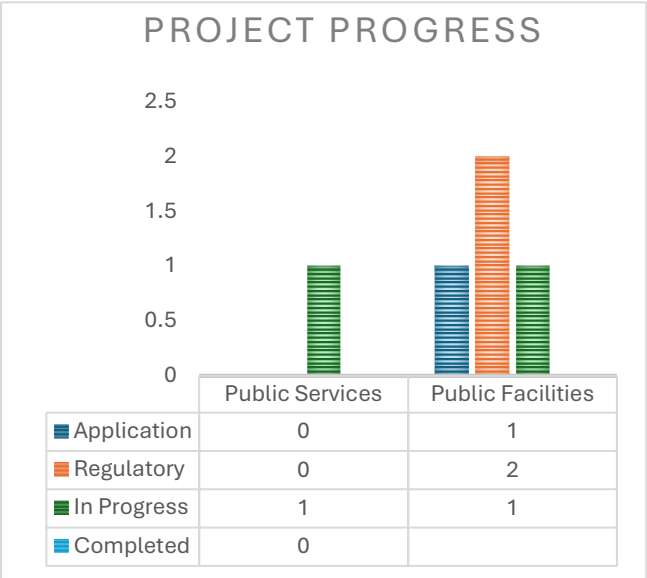
Dashboard



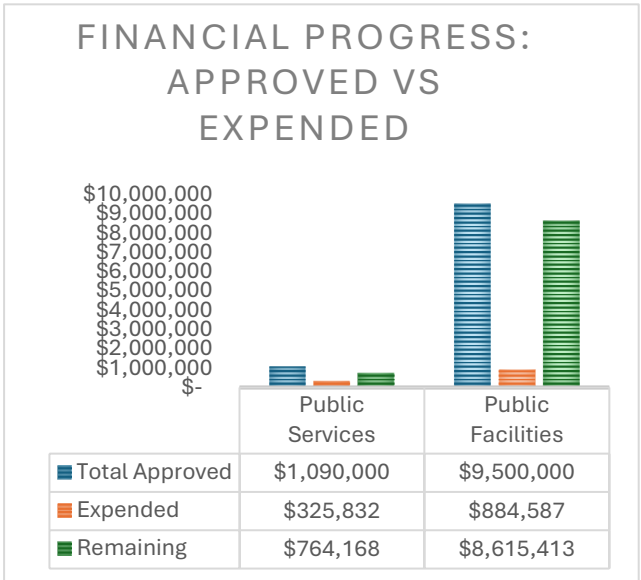
	Public Services	Public Facilities
Forecasted	0	1
Obligated		2
Approved	1	1
Closed	0	0



	Public Services	Public Facilities
Total Budget	$1,090,000	$22,000,000
Approved	$1,090,000	$9,500,000
Obligated	$-	$9,856,489
Unobligated	$-	$2,643,511



	Public Services	Public Facilities
Application	0	1
Regulatory	0	2
In Progress	1	1
Completed	0	



	Public Services	Public Facilities
Total Approved	$1,090,000	$9,500,000
Expended	$325,832	$884,587
Remaining	$764,168	$8,615,413

Monthly Projects Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
	2	1	1	0	

Project	Project Cost	Expenditure To Date
Public Services: Liberty Place (hold)	$1,000,000.00	$97,848.58
Public Facilities: St. Croix Foundation	$1,184,895.00	Not Started- Environmental and Capacity assessments pending
Salvation Army	$4,171,594.00	Not Started- Environmental Review
Sister Emma Cottages	$9,228,450.00	$884,587.41

Monthly Update

Liberty Place

Status:	Hold
Project Description:	Provide services to unhoused members of the community via the Assertive Community Action Team (ACAT)
Period of Performance:	07/01/2024 - 07/31/2026
CDBG-DR Funded Project Cost:	$1,090,000.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$97,848.58
Progress:	50%
Monthly Update:	**Project Update Narrative:** No new update; awaiting Legal Counsel resolution regarding payment for services rendered. **Dependencies/Bottlenecks/Delays:** Completion of the financial reconciliation and resolution of outstanding project costs with ODR.
Performance Measures:	

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Serve 90 LMI	38 outreached monthly	Outreach: 54	3
April 2025		Enrollments: 4	Housed: 1
May 2025		Enrollments: 11	Housed: 0
June 2025		Enrollment: 7	Housed: 2

	July 2025 - June 2026		No Activity	

Salvation Army

Status:	Environmental Review
Project Description:	Demolition, renovation and rebuild of the Main Street Market Square location of the Salvation's Army Compound
Period of Performance:	01/2026 – 12/2027
CDBG-DR Funded Project Cost:	$4,171,593.84
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	No project activity has occurred since the HUD suspension took effect on July 20, 2026. Before the suspension, the concurrent review process and preliminary environmental review were completed. Environmental testing remains pending and will be conducted by ODR in coordination with the VIHFA Environmental Unit. Project implementation remains contingent upon completion of the capacity assessment, final environmental clearance, and receipt of the Authority to Use Grant Funds (AUGF). **Dependencies/Bottlenecks/Delays**: Completion of environmental assessment.
Performance Measure:	To be outlined in executed agreement

Lutheran Social Services: Sister Emma Cottages

Status:	In Progress
Project Description:	Construct a new facility for up to 16 severely disabled children, replacing the existing complex to better withstand flooding and hurricanes.
Period of Performance:	June 8, 2026 – September 30, 2027
CDBG-DR Funded Project Cost:	$9,228,450.00 $9,500,000 w/ ADC
Funds Expended This Month:	$0.00
Funds Expended To Date:	$884,587.41
Progress:	0%
Monthly Update:	Project activities commenced with land clearing; groundbreaking ceremony was held on August 16, 2026.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Performance			
Completion of pre-construction activities, including final construction documentation, contract	Obtain construction permit Issuance of NTP to selected GC		100%

	execution, permitting coordination and issuance of notice to proceed			
	Active Construction	Construction activities (site work), MSR submitting, reimbursement request with project timeline	10% 4Q2026 15%/Quarter	10% Complete - site work
	Construction Completion	Construction substantially completed; final inspections and reimbursement submitted	15%/Quarter	0%
	Occupancy of Sister Emma Cottage	Certificate of occupancy, final documentation and facility placed into service		0%

Economic Revitalization

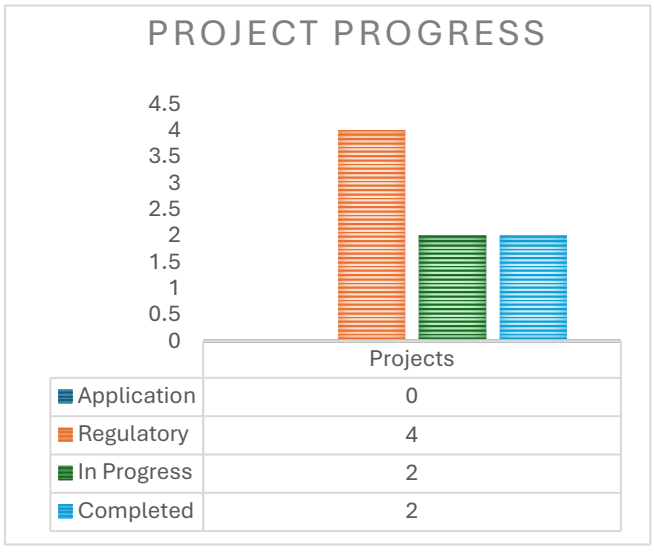
Dashboard



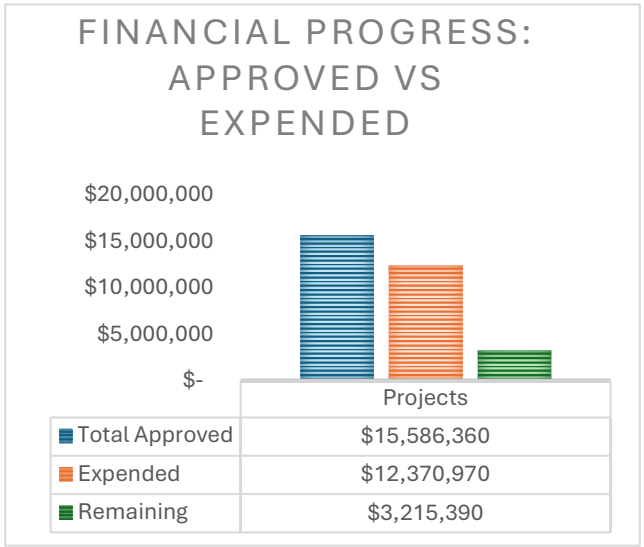
	Skills for Today	Tourism 2024 Marketing Campaining	Neighborhood Revitalization
Forecasted	0	0	0
Obligated	0	0	4
Approved	0	0	2
Closed	1	1	



	Skills for Today	Tourism 2040 Marketing Campaign	Neighborhood Revitalization
Total Budget	$10,537,696	$2,377,500	$3,500,000
Approved	$10,537,696	$2,377,500	$263,786
Obligated	$-		$2,407,378
Unobligated	$-	$-	$828,836



	Projects
Application	0
Regulatory	4
In Progress	2
Completed	2



	Projects
Total Approved	$15,586,360
Expended	$12,370,970
Remaining	$3,215,390

Monthly Projects Update

Overview

**This overview includes projects with active applications that are under review, undergoing environmental review, approved, or currently in progress. Forecasted projects with no active applications are not represented below.*

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
	4		2	0	1

Project			Project Cost	Expenditure To Date
Skills for Today			$10,537,696	$9,538,51.65
Tourism 2040 Marketing Campaign			$2,377,500	$2,061,916.91
Neighborhood Revitalization	$3,500,000			
	NMR, LLC		$121,852	$0
	Peany's Place		$125,529	$52,417
	Thomasville		$2,142,640	Not Started- Environmental Review
	Grace Gospel		$30,391	Not Started- Environmental Review
	Rodgers Properties		$95,996	Not Started- Environmental Review
	Sunset Restore		$138,151	Not Started- Environmental Review

Monthly Update

NMR, LLC

Status:	In Progress
Project Description:	Business exterior repairs, windows and shutter replacements including priming and painting of the warehouse/manufacturing shop, exterior of building and pergola replacement.
Period of Performance:	05/26/2025 – 08/31/2026
CDBG-DR Funded Project Cost:	$121,851.50
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00

Progress:	0%
Monthly Update:	VIHFA and ODR legal counsel continue to discuss ODR's project determination of choice-limiting action. Discussions regarding environmental re-evaluation are ongoing. VIHFA is awaiting submission of revised documentation and pay requests for eligible costs.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Non-structural Façade repairs, Exterior Paint, Window replacement, Improve Building Curb Appeal, and Gutter Repair/replacement	Procurement, selection and commence-ment of construction activities	30% construction complete	90% construction complete

Peany's Place, Inc.

Status:	Complete
Project Description:	Building improvements to restore the aesthetics, maintain area visual cohesiveness, improve physical structures and install security devices.
Period of Performance:	September 5, 2025 - August 31, 2026
CDBG-DR Funded Project Cost:	$125,529.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$52,416.82
Progress:	100%
Monthly Update:	No new activities; project final payment possessed. Awaiting documentation to commence project closeout. Facade activities have been completed. **Dependencies/Bottlenecks/Delays:** Completion of deficiencies noted during inspection.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
The Subrecipient will conduct and provide a survey of the location of their clients' residences to demonstrate the service area.	Procurement, selection and Monthly Site commencement of construction.	30% construction complete	95% construction complete

Sunset Restore

Status:	In Progress
Project Description:	Implement comprehensive exterior rehabilitation and site improvement activities for the historic laundromat property, including installation of new louvered awning aluminum windows, replacement of doors behind historic shutters, repair of deteriorated entryway structures and shutters, exterior painting of the main building and permanent accessory structures, façade preparation and environmental remediation activities as required, installation of courtyard gravel and landscape enhancements, replacement of the deteriorated propane tank concrete pad, and repair of gutters and

	downspouts. Improvements will be completed in accordance with Virgin Islands Historic Preservation Commission guidelines and are intended to enhance building resilience, preserve historic character, improve safety and functionality, reduce flooding risks associated with drainage deficiencies, and support the long-term sustainability of the property.
Period of Performance:	September 5, 2025 - August 31, 2026
CDBG-DR Funded Project Cost:	$129,113.93
Funds Expended This Month:	$0.00
Funds Expended To Date:	$129,113.93
Progress:	0%
Monthly Update:	No new project updates are available after July 20, 2026, due to the HUD suspension. Before the suspension, VIHFA advanced Part 58 environmental review and related procurement activities. Draft environmental documentation was completed, while required testing remained pending. To support completion of the environmental requirements, VIHFA developed and submitted an environmental services procurement package, and the associated task order progressed through procurement review and development.

Planning:

Housing Demand Study

Status:	In Progress
Project Description:	Conduct a comprehensive Housing Demand Study to evaluate current housing availability, affordability, and condition; forecast future housing needs based on demographic, economic, and climate-related trends; identify barriers to housing access for low- and moderate-income households and other vulnerable populations; assess the impacts of climate and hazard risks on future housing demand and development patterns; and provide data-driven recommendations to support long-term housing recovery, affordability, resilience, and strategic investment decisions across the Territory.
Period of Performance:	4/21/2026- 5/31/2027
CDBG-DR Funded Project Cost:	$300,000
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	No new project updates are available after July 20, 2026, due to the HUD suspension. Before the suspension, the project application received formal approval, and the Internal Project Authorization and Interdepartmental Agreement were fully executed, establishing the governance framework for implementation and interdepartmental coordination. The Housing Demand Study will commence following completion of the evaluation process, contract execution, and issuance of the Notice to Proceed, supporting long-term strategic planning and housing resilience objectives.

Department of Health: VI Universal Warehouse (VIUDW)

Status:	Application Review
Project Description:	Development of the Territorial Health and Human Services Gap Analysis and Resiliency Action Plan (GARA Plan). The data-informed strategic plan, based on the implementation of the VI Universal Data Warehouse (VIUDW) will provide visibility into healthcare vulnerabilities and infrastructure deficiencies permitting the Territory to quantify needs and a basis for specialized services to protect vulnerable populations and the loss of lives of Virgin Islanders
Period of Performance:	July 1, 2026 – March 2028
CDBG-DR Funded Project Cost:	$4,750,000.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$0.00
Progress:	0%
Monthly Update:	No new project updates are available after July 20, 2026, due to the HUD suspension. Prior to the suspension, the program review was completed, concurrent reviews were underway, and VIHFA coordinated with the Finance Department to address insufficient details regarding proposed personnel and staffing costs. The applicant subsequently clarified that the budgeted costs were intended for contractual services.