

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,075,489,884.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$3,500,000.00	
Total Budget: \$1,078,989,884.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$11.3 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix.

The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities.

Over five years after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. Although dialysis patients evacuated from the Territory have been able to return, the projected increase in patients requiring chronic dialysis in the near future requires an assessment of the current medical care infrastructure and established capacity limits. Additionally, over 9,000 students, or nearly 60% of all K-12 students enrolled in public schools, attended school on a reduced schedule for over a year due to limited classroom space. While the students were back to a full-time schedule in temporary portable buildings in October 2019, they continue to suffer from interrupted class scheduling and disruption to curriculum. According to findings of the 2019 Caribbean Exploratory Research Center Community Needs Assessment, there is evidence that elementary aged students across the Territory may have future issues with Post-Traumatic Stress Disorder (PTSD) as result of experiencing Hurricane Irma and/or Hurricane Maria and that girls may have more challenges with future PTSD than boys. Additionally, approximately 42.5% of the secondary students may be at risk for PTSD.

In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with many of the large hotels still closed for reconstruction or repairs. Though, in the third quarter of 2019 the number of visitors to the Territory has regained the pre-storm levels, the territory is still recovering economically.

Based on the FEMA IA data as of March 30, 2018, the Territory estimated that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR will be used as the funding of last resort to address the remaining unmet needs of \$1.07 billion.

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered “major” or “severe” damage occupied by LMI households. The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

Infrastructure

Both storms also had a widespread and lasting impact on the Territory’s infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a “local match” contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands’ infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory’s economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$64,798,854.32	\$981,694,444.08
B-17-DM-78-0001	\$32,070,998.00	\$227,752,610.44
B-18-DP-78-0001	\$30,314,188.07	\$700,352,955.39
B-19-DP-78-0001	\$2,413,668.25	\$53,588,878.25
Total Budget	\$64,798,854.32	\$981,694,444.08
B-17-DM-78-0001	\$32,070,998.00	\$227,752,610.44
B-18-DP-78-0001	\$30,314,188.07	\$700,352,955.39
B-19-DP-78-0001	\$2,413,668.25	\$53,588,878.25
Total Obligated	\$222,043,927.38	\$918,546,878.08
B-17-DM-78-0001	\$31,976,699.95	\$236,718,043.44
B-18-DP-78-0001	\$207,279,711.84	\$671,528,035.39
B-19-DP-78-0001	(\$17,212,484.41)	\$10,300,799.25
Total Funds Drawdown	\$23,786,246.49	\$386,969,408.43
B-17-DM-78-0001	\$3,613,292.91	\$151,464,097.90
B-18-DP-78-0001	\$20,172,953.58	\$227,883,951.28
B-19-DP-78-0001	\$0.00	\$7,621,359.25
Program Funds Drawdown	\$23,786,246.49	\$386,969,408.43
B-17-DM-78-0001	\$3,613,292.91	\$151,464,097.90
B-18-DP-78-0001	\$20,172,953.58	\$227,883,951.28
B-19-DP-78-0001	\$0.00	\$7,621,359.25
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$44,838,556.85	\$388,780,818.47
B-17-DM-78-0001	\$98,283,511.86	\$211,073,458.94
B-18-DP-78-0001	(\$53,444,955.01)	\$175,027,919.53
B-19-DP-78-0001	\$0.00	\$2,679,440.00

HUD Identified Most Impacted and Distressed	\$0.00	\$243,674,461.43
B-17-DM-78-0001	\$0.00	\$133,924,177.36
B-18-DP-78-0001	\$0.00	\$107,070,844.07
B-19-DP-78-0001	\$0.00	\$2,679,440.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 48,404.76	\$ 3,603,879.33
Virgin Islands Department of Labor (VIDOL)	\$ 0.00	\$ 9,520,879.94
Virgin Islands Housing Authority (VIHA)	\$ 16,761,925.67	\$ 47,121,307.26
Virgin Islands Port Authority (VIPA)	-\$ 129,892.55	\$ 0.00
Virgin Islands Territorial Emergency Management Agency	\$ 0.00	\$ 46,387.77
Virgin Islands Waste Manangement Authority (VIWMA)	\$ 66,685.21	\$ 354,617.71
Virgin Islands Water and Power Authority (WAPA)	\$ 289,977.88	\$ 78,813,891.57
Jackson Development Company, LLC	\$ 545,280.68	\$ 17,313,363.24
N/A	\$ 20,930,158.74	\$ 139,150,959.48
Office of the Lieutenant Governor	\$ 1,054,088.73	\$ 2,842,891.73
V.I. Housing Finance Authority (VIHFA)	\$ 4,941,472.12	\$ 86,129,256.26
VI Department of Public Works (DPW)	\$ 0.00	\$ 97,928.84
VI Department of Tourism	\$ 0.00	\$ 2,061,822.80
VI Economic Development Authority	\$ 0.00	\$ 339,405.04
VI Housing Finance Authority	\$ 200,563.06	\$ 1,253,474.31

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-78-0001	70.00%	95.39%	57.44%
B-18-DP-78-0001	70.00%	100.00%	25.84%
B-19-DP-78-0001	70.00%	100.00%	14.97%
Minimum Non Federal Match			
B-17-DM-78-0001	\$.00	\$.00	\$.00
B-18-DP-78-0001	\$.00	\$.00	\$.00
B-19-DP-78-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-17-DM-78-0001	\$156,834,860.00	\$196,147,341.44	\$128,683,592.96
B-18-DP-78-0001	\$512,579,305.00	\$653,392,105.39	\$189,193,359.06
B-19-DP-78-0001	\$35,636,610.80	\$50,909,438.25	\$7,621,359.25
Limit on Public Services			
B-17-DM-78-0001	\$36,402,600.00	\$16,289,500.00	\$5,305,705.60
B-18-DP-78-0001	\$116,882,550.00	\$9,377,696.00	\$5,218,502.29
B-19-DP-78-0001	\$8,038,332.60	\$.00	\$.00
Limit on Admin/Planning			
B-17-DM-78-0001	\$48,536,800.00	\$22,134,200.00	\$17,828,191.13
B-18-DP-78-0001	\$155,843,400.00	\$46,960,850.00	\$38,690,592.22
B-19-DP-78-0001	\$10,717,776.80	\$2,679,440.00	\$.00
Limit on Admin			
B-17-DM-78-0001	\$12,134,200.00	\$12,134,200.00	\$9,486,920.41
B-18-DP-78-0001	\$38,960,850.00	\$38,960,850.00	\$38,690,592.22
B-19-DP-78-0001	\$2,679,444.20	\$2,679,440.00	\$.00

Most Impacted and Distressed

B-17-DM-78-0001	\$242,684,000.00	\$227,752,610.44	\$133,924,177.36
B-18-DP-78-0001	\$779,217,000.00	\$700,352,955.39	\$107,070,844.07
B-19-DP-78-0001	\$53,588,884.00	\$53,588,878.25	\$2,679,440.00

Overall Progress Narrative:

During the quarter, VIHFA also advanced activities related to inspections, labor standards compliance, environmental monitoring, GIS data collection, capacity assessments, and construction oversight. These actions strengthened quality assurance processes, improved documentation and reporting capabilities, and supported verification of completed work for reimbursement and project closeout purposes.

Environmental compliance activities continued to play a critical role in supporting project implementation during April through June 2026. VIHFA conducted environmental reviews, site inspections, mitigation monitoring, and regulatory coordination required to maintain project eligibility and support ongoing construction and development activities. Environmental staff continued reviewing project documentation and ensuring that environmental conditions and mitigation measures were incorporated into project implementation processes.

For housing, infrastructure, and public facility activities, VIHFA monitored environmental commitments, supported site-specific reviews where necessary, and coordinated with regulatory agencies to address outstanding environmental requirements. Environmental review activities supported project readiness by ensuring compliance obligations were satisfied prior to key implementation milestones and throughout project execution.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$1,229,934.50	\$53,774,490.00	\$48,177,512.63
B-17-DM-78-0001	\$1,575.00	\$12,134,200.00	\$9,486,920.41
B-18-DP-78-0001	\$1,228,359.50	\$38,960,850.00	\$38,690,592.22
B-19-DP-78-0001	\$0.00	(\$4.00)	\$0.00
Economic Revitalization, Economic Revitalization	\$185,409.66	\$16,415,196.00	\$12,267,122.11
B-17-DM-78-0001	\$84.80	\$8,127,500.00	\$7,367,621.51
B-18-DP-78-0001	\$185,324.86	\$8,287,696.00	\$4,899,500.60
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$20,868,758.03	\$539,431,048.00	\$157,086,216.44
B-17-DM-78-0001	\$2,203,589.61	\$48,931,861.00	\$36,516,916.27
B-18-DP-78-0001	\$18,665,168.42	\$447,211,103.00	\$120,569,300.17
B-19-DP-78-0001	\$0.00	\$43,288,084.00	\$0.00
Infrastructure, Infrastructure	\$1,334,814.24	\$424,779,150.00	\$159,921,587.63
B-17-DM-78-0001	\$1,334,814.24	\$163,490,439.00	\$89,748,413.09
B-18-DP-78-0001	\$0.00	\$253,667,351.00	\$62,551,815.29
B-19-DP-78-0001	\$0.00	(\$25,469,776.00)	\$7,621,359.25
Planning, Planning	\$203,121.81	\$18,000,000.00	\$8,344,226.62
B-17-DM-78-0001	\$203,121.81	\$10,000,000.00	\$8,344,226.62
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Public Services and Public Facilities, Supportive Needs	\$94,100.80	\$23,090,000.00	\$1,172,743.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$94,100.80	\$23,090,000.00	\$1,172,743.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00

Activities

Project # /	Administration / Administration
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Grantee Activity Number: DR1-Admin-VIHFA

Activity Title: Admin-VIHFA

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Administration	Administration
Projected Start Date:	Projected End Date:
09/25/2018	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,575.00	\$9,486,920.41
B-17-DM-78-0001	\$1,575.00	\$9,486,920.41
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,575.00	\$9,486,920.41
B-17-DM-78-0001	\$1,575.00	\$9,486,920.41
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,518,560.20
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$9,518,560.20
Most Impacted and Distressed Expended	\$0.00	\$12,171,444.08
B-17-DM-78-0001	\$0.00	\$12,171,444.08
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

Activity Progress Narrative:

CDBG-DR communications focused on improving public-facing processes, strengthening complaint resolution, supporting stakeholder engagement, and coordinating internal and external messaging related to project implementation and compliance. Email correspondence showed active collaboration among Communications, PMO, Compliance, Legal, program staff, and external partners to standardize citizen complaint procedures, address public concerns, support Community Advisory Committee engagement, and prepare project materials for staff and public distribution. Stakeholder engagement efforts included social media updates, press releases, and support for Community Advisory Committee participation. Communication coordination also supported public information readiness and approved Action Plan Amendment posting requirements. These actions included routing approved CDBG-DR Action Plan Amendment materials for website posting and ensuring public-facing documents were updated appropriately. CDBG-DR procurement activities focused on post-award compliance, contract file completeness, procurement record retrieval, inventory documentation, and corrective-action support. Coordinated reviews of procurement and financial records for the EnVision Program and other CDBG-DR activities were conducted to confirm that files were complete, well-supported, and aligned with applicable subrecipient agreement requirements, from solicitation through contract administration. Requested records included solicitation documents, scopes of work, proof of advertisement, bid tabulations, evaluation materials, selection justifications, executed contracts, amendments, change orders, task orders, purchase orders, procurement policies, independent cost estimates, cost or price analyses, conflict-of-interest disclosures, debarment checks, invoices, reimbursement support, proof of payment, and contract administration records. Procurement also requested that records be organized by procurement and supported by a summary identifying the procurement method, vendor, contract amount, award date, and current status. The Procurement Department also completed internal departmental training on April 15–16, 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR2-Admin-VIHFA

Activity Title: Admin-VIHFA

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Administration	Administration
Projected Start Date:	Projected End Date:
03/31/2021	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$41,640,290.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$2,679,440.00
Total Budget	\$0.00	\$41,640,290.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$2,679,440.00
Total Obligated	\$2,679,440.00	\$41,640,290.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$2,679,440.00	\$2,679,440.00
Total Funds Drawdown	\$1,228,359.50	\$38,690,592.22
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,228,359.50	\$38,690,592.22
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,228,359.50	\$38,690,592.22
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,228,359.50	\$38,690,592.22
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$4,712,504.66	\$41,370,032.22
V.I. Housing Finance Authority (VIHFA)	\$4,712,504.66	\$41,370,032.22
Most Impacted and Distressed Expended	\$0.00	\$13,482,238.86
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$10,802,798.86
B-19-DP-78-0001	\$0.00	\$2,679,440.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

Activity Progress Narrative:

CDBG-DR communications focused on improving public-facing processes, strengthening complaint resolution, supporting stakeholder engagement, and coordinating internal and external messaging related to project implementation and compliance. Email correspondence showed active collaboration among Communications, PMO, Compliance, Legal, program staff, and external partners to standardize citizen complaint procedures, address public concerns, support Community Advisory Committee engagement, and prepare project materials for staff and public distribution. Stakeholder engagement efforts included social media updates, press releases, and support for Community Advisory Committee participation. Communication coordination also supported public information readiness and approved Action Plan Amendment posting requirements. These actions included routing approved CDBG-DR Action Plan Amendment materials for website posting and ensuring public-facing documents were updated appropriately. CDBG-DR procurement activities focused on post-award compliance, contract file completeness, procurement record retrieval, inventory documentation, and corrective-action support. Coordinated reviews of procurement and financial records for the EnVision Program and other CDBG-DR activities were conducted to confirm that files were complete, well-supported, and aligned with applicable subrecipient agreement requirements, from solicitation through contract administration. Requested records included solicitation documents, scopes of work, proof of advertisement, bid tabulations, evaluation materials, selection justifications, executed contracts, amendments, change orders, task orders, purchase orders, procurement policies, independent cost estimates, cost or price analyses, conflict-of-interest disclosures, debarment checks, invoices, reimbursement support, proof of payment, and contract administration records. Procurement also requested that records be organized by procurement and supported by a summary identifying the procurement method, vendor, contract amount, award date, and current status. The Procurement Department also completed internal departmental training on April 15–16, 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Economic Revitalization / Economic Revitalization

Grantee Activity Number: DR1-632-MktgCampgn-2

Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN

Activity Type:	Activity Status:
Tourism (Waiver Only)	Under Way
Project Number:	Project Title:
Economic Revitalization	Economic Revitalization
Projected Start Date:	Projected End Date:
05/20/2019	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	12/13/2022
National Objective:	Responsible Organization:
Urgent Need	VI Department of Tourism

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$206,814.98	\$2,377,500.00
B-17-DM-78-0001	\$206,814.98	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$206,814.98	\$2,377,500.00
B-17-DM-78-0001	\$206,814.98	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$206,814.98	\$2,377,500.00
B-17-DM-78-0001	\$206,814.98	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,061,915.91
B-17-DM-78-0001	\$0.00	\$2,061,915.91
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,061,915.91
B-17-DM-78-0001	\$0.00	\$2,061,915.91
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,061,822.80
VI Department of Tourism	\$0.00	\$2,061,822.80
Most Impacted and Distressed Expended	\$0.00	\$1,830,446.81
B-17-DM-78-0001	\$0.00	\$1,830,446.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

****Activity Completed**** Activity still marked as underway as reclassifications are occurring for this activity. Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Number of new visitors	0	0/0
# of Businesses	0	0/0
# of Distributed Materials	0	63110222/400
# of events held	0	0/0
# of Posted Advertisements for	0	1044/826
# of Total People reached	0	0/0
Total Visitor Spending	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-634-SK42DayOTJ-1

Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
Economic Revitalization	Economic Revitalization
Projected Start Date:	Projected End Date:
06/21/2021	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Department of Labor (VIDOL)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$84.80	\$5,305,705.60
B-17-DM-78-0001	\$84.80	\$5,305,705.60
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$84.80	\$5,305,705.60
B-17-DM-78-0001	\$84.80	\$5,305,705.60
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,288,043.89
Virgin Islands Department of Labor (VIDOL)	\$0.00	\$5,288,043.89
Most Impacted and Distressed Expended	\$0.00	\$3,810,476.05
B-17-DM-78-0001	\$0.00	\$3,810,476.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

****Activity completed 6/2024. Date changed to accomodate reclassification that must occur.****
The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry. Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	520/218	195/109	858/640	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2-634-SK42DayOTJ-1

Activity Title: DR2-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
Economic Revitalization	Economic Revitalization
Projected Start Date:	Projected End Date:
06/21/2021	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	06/28/2024
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Department of Labor (VIDOL)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$51,889.00)	\$4,787,696.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$51,889.00)	\$4,787,696.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	(\$51,889.00)	\$4,787,696.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$51,889.00)	\$4,787,696.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	(\$51,889.00)	\$4,787,696.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$51,889.00)	\$4,787,696.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$4,232,836.05
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$4,232,836.05
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$4,232,836.05
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$4,232,836.05
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,232,836.05
N/A	\$0.00	\$0.00
Virgin Islands Department of Labor (VIDOL)	\$0.00	\$4,232,836.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

****This activity is completed as of 6/2024. Activity still open for reclassification purposes.****
The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry. Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies. Budget includes Activity Delivery for Grantee.

Location Description:

Activity Progress Narrative:

This project is complete

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	125/0	34/0	159/0	100.00
# of Cases opened	0	0	0	0/0	0/0	169/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	235/312	53/0	311/312	92.60

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2-ER-NRP-LMI

Activity Title: DR2-ER-Neighborhood Revitalization-LMI

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
Economic Revitalization	Economic Revitalization
Projected Start Date:	Projected End Date:
04/01/2023	03/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$7,500,000.00)	\$3,500,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$7,500,000.00)	\$3,500,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	(\$7,500,000.00)	\$3,500,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$7,500,000.00)	\$3,500,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	(\$7,500,000.00)	\$3,500,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$7,500,000.00)	\$3,500,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$185,324.86	\$666,664.55
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$185,324.86	\$666,664.55
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$185,324.86	\$666,664.55
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$185,324.86	\$666,664.55
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$228,967.46	\$666,644.55
V.I. Housing Finance Authority (VIHFA)	\$228,967.46	\$666,644.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Neighborhood Revitalization Program targets several key economic revitalization needs at once. First, the programs promote sustainable modes of civic and private sector engagement for the preservation and development of commercial and historic districts with the potential to increase tourism revenue. Second, the program seeks to create a more vibrant local economy that can foster small business growth, housing stock improvements, and new private investments in designated urban areas across the U.S. Virgin Islands, including Charlotte Amalie in St. Thomas; Frederiksted and Christiansted in St. Croix; and the Cruz Bay Port area in St. John. The Neighborhood Revitalization Program is intended to improve the quality of life of residents in urban areas close to the ports and to create a more vibrant business environment. The program will support activities such as aesthetic and functional enhancements, preservation of historic sites, increased security, better services for tourists and residents alike, and promotion of private investment.

Location Description:

Activity Progress Narrative:

During the reporting period, the Neighborhood Revitalization Program advanced from implementation toward verified, compliance-supported project delivery, managing construction and project outcomes while resolving cost, scope, and environmental concerns. This was most evident for NMR, LLC, where an amended application and environmental reassessment prevented the project from being treated as administratively complete despite reported activity. VIHFA strengthened oversight by conducting site verification, documenting construction status, and formally issuing a Choice-Limiting Determination to ODR. Peany's Place, Inc. reflected measurable implementation progress, advancing to 95% completion with \$52,416.82 in verified expenditures, for which VIHFA processed the pay request based on work that had been inspected and confirmed. With project controls in place, inspection deficiencies were addressed, the project was marked complete, and remaining activity shifted to final payment review, processing, and pending project closeout. Together, these actions demonstrate VIHFA's program management tracking, site-inspection-based payment validation, environmental compliance discipline, and closeout readiness. Upon completion, the project benefited 1,525 households and 55 businesses located within a one-mile radius. Collectively, NMR, LLC; Peany's Place; Grace Gospel; Rodgers Properties; Sunset Restore; and Thomasville Cooperative Apartments demonstrate a clear progression in project management maturity across the Economic Revitalization Program. Across the reporting periods, VIHFA advanced from eligibility review, project scoping, and environmental compliance activities toward program/project management approach incorporating construction oversight, inspection-based monitoring, payment verification, milestone tracking, risk management, environmental compliance enforcement, stakeholder coordination, and closeout preparation. Program staff applied recurring technical assistance, site inspections, environmental review management, and enhanced tracking mechanisms to improve accountability and project performance, resulting in improved implementation readiness across the Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	2	2/7
# of Non-business	1525	1525/0
# of public facilities	150	150/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing / Housing



Grantee Activity Number: DR1-616-DonoeRedev-1

Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
Housing	Housing
Projected Start Date:	Projected End Date:
09/08/2020	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Housing Authority (VIHA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$51,770,000.00	\$86,670,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$51,770,000.00	\$75,770,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$51,770,000.00	\$86,670,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$51,770,000.00	\$75,770,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$51,770,000.00	\$86,670,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$51,770,000.00	\$75,770,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,304,283.99	\$24,675,295.42
B-17-DM-78-0001	\$2,149,294.59	\$8,910,060.03
B-18-DP-78-0001	\$4,154,989.40	\$15,765,235.39
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,304,283.99	\$24,675,295.42
B-17-DM-78-0001	\$2,149,294.59	\$8,910,060.03
B-18-DP-78-0001	\$4,154,989.40	\$15,765,235.39
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$15,106,500.95	\$24,675,295.42
Virgin Islands Housing Authority (VIHA)	\$15,106,500.95	\$24,675,295.42
Most Impacted and Distressed Expended	\$0.00	\$10,570,342.10
B-17-DM-78-0001	\$0.00	\$9,317,691.90
B-18-DP-78-0001	\$0.00	\$1,252,650.20
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee. The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres (Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

Activity Progress Narrative:

The Estate Donoe Redevelopment Project continued to make substantial progress during the second quarter of 2026, advancing critical infrastructure, vertical construction, and interior building activities while maintaining compliance with program requirements and established construction schedules. The project remains focused on the redevelopment of 84 affordable housing units serving low-to-moderate-income households and continues to support the Territory's long-term disaster recovery and housing resiliency objectives. Throughout the reporting period, no significant project delays, procurement issues, environmental concerns, contract modifications, or compliance deficiencies were identified. The project remains on schedule and within budget.

Construction activities accelerated during the quarter, resulting in an increase in overall physical completion from 42 percent to 47 percent. This five-percentage-point increase reflects continued progress across all residential buildings, the community building, and site infrastructure improvements.

Significant site development activities were completed during the quarter. The sanitary sewer connection to the public utility system was completed, and the primary sewer distribution network was installed throughout the development site. Sewer piping has been extended around the building loop, and building service connections have been installed with final tie-ins scheduled as construction sequencing allows. Retaining wall construction continued throughout the reporting period and is approximately 60 percent complete. These improvements are supporting roadway access, site stabilization, and utility infrastructure development. Additionally, the microgrid area was successfully cleared and graded, and contractors initiated mobilization and equipment pad installation activities in preparation for future resilient energy infrastructure.

Construction of the community building advanced significantly during the quarter. The first-floor slab was completed, and wall construction activities commenced. Structural steel procurement remains on schedule, and steel installation activities are anticipated during upcoming reporting periods. Completion of the first-floor slab represents a major milestone and supports continued vertical construction of the facility.

Residential construction continued across all fourteen buildings within the development. Building 1 advanced into interior finishing activities, including drywall installation, trim work, door installation, painting, and tile installation. Building 2 completed drywall installation and progressed through trim and door installation while preparing for final inspections. Buildings 3 and 4 continued roofing, window installation, mechanical, electrical, and plumbing rough-ins, with Building 3 advancing toward drywall installation following completion of MEP inspections. Buildings 5 through 7 progressed through structural concrete work, framing, and roof framing activities. Buildings 8 through 12 continued foundation, slab, wall, and upper-level structural construction activities, while Buildings 13 and 14 advanced from foundation work into slab and vertical wall construction. Key construction performance indicators demonstrated continued project advancement during the quarter. Physical completion increased from 42 percent to 47 percent. Major utility infrastructure milestones were achieved through completion of the sanitary sewerconnection and site-wide sewer installation. Retaining wall construction progressed to approximately 60 percent completion. The community building achieved completion of the first-floor slab, and residential buildings continued to advance through structural, roofing, MEP, and interior finishing phases. No construction stoppages, schedule delays, or critical path disruptions were reported during the reporting period.

Labor compliance performance continued to exceed HUD requirements. Total cumulative labor hours increased from 147,333.52 hours to 176,549.02 hours during the reporting period, representing an increase of approximately 29,215 labor hours. Section 3 labor performance remained well above HUD Safe Harbor benchmarks. Cumulative Section 3 labor hours increased from 117,979.99 hours to 140,845.10 hours, representing approximately 79.8 percent of total labor hours. Targeted Section 3 labor hours increased from

5,158.50 hours to 6,755.07 hours, improving performance from 3.5 percent to 3.83 percent of total labor hours. Contractor outreach efforts continued through social media campaigns, community engagement, and distribution of informational flyers. Three new construction hires were reported during the quarter. No Davis-Bacon, labor standards, wage compliance, or Section 3 violations were reported.

The project continues to meet the Low-to-Moderate Income National Objective. Upon completion, the development is expected to serve 84 low-to-moderate-income beneficiaries. Because construction activities remain ongoing and occupancy has not yet commenced, no new beneficiaries were reported during the quarter. Beneficiary demographic reporting will begin once housing units become available for occupancy.

The project remained in compliance with all applicable federal cross-cutting requirements throughout the reporting period. No fair housing complaints, environmental issues, accessibility concerns, procurement violations, labor disputes, relocation concerns, or citizen complaints were reported. Environmental and regulatory compliance activities continue to support uninterrupted project implementation.

Q2 2026 Construction & Performance Metrics

- 84 affordable rental units under development.
- 14 residential buildings in active construction.
- Community building under active construction.
- 47% to 52% overall project completion reported during Q2.
- Building 1 advanced into final interior finishes
- Buildings 2 through 14 remained in active phases of construction, ranging from finishes and MEP installation to structural framing and wall construction.
- Sanitary sewer main installation completed; building service connections underway.
- Microgrid installation initiated with contractor mobilization and equipment pad construction.
- \$24.3 million expended to date.
- 84 projected low- and moderate-income beneficiary households

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	41649	89245/94400
# of Targeted Section 3 Labor	3040	3160/4720
# of Total Labor Hours	53204	109899/37759

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-616-MagensJct2-1
Activity Title: DR1-H-PAHD-JDC-MagensJnt2-LMI

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: Housing	Project Title: Housing
Projected Start Date: 03/22/2020	Projected End Date: 06/30/2029
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date: 12/30/2021
National Objective: Low/Mod	Responsible Organization: JDC Magens Junction Associates 2, LLC

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,871.11	\$3,603,879.33
B-17-DM-78-0001	\$33,871.11	\$3,603,879.33
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,871.11	\$3,603,879.33
B-17-DM-78-0001	\$33,871.11	\$3,603,879.33
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$48,404.76	\$3,603,879.33
JDC Magens Junction Associates 2, LLC	\$48,404.76	\$3,603,879.33
Most Impacted and Distressed Expended	\$0.00	\$3,518,603.71
B-17-DM-78-0001	\$0.00	\$3,518,603.71
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

****This activity was completed 2/28/2022. Activity end date extended to 12/2025 to allow for reclassifications to occur.****

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee. The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

Activity Progress Narrative:

This project ended in 2021. However, it is in it's affordability period. Compliance and monitoring staff commenced an onsite monitoring to ensure proper documetation for closeout as well as for post monitoring. The monitorig activity was paused due to incomplete documentation and subsequent requests and is slated to restart on November 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	9/6
#Low flow showerheads	0	60/60
#Low flow toilets	0	60/60
#Units exceeding Energy Star	0	60/60
#Units with other green	0	60/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/53	1/7	60/60	85.00
# Renter	0	0	0	50/53	1/7	60/60	85.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-H-ENV-RRRP-LMI

Activity Title: DR1-H-EnVision-RRRP-LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
06/30/2029

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	(\$0.40)	\$10,076,819.00
B-17-DM-78-0001	(\$0.40)	\$10,076,819.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,423.91	\$6,579,444.33
B-17-DM-78-0001	\$20,423.91	\$6,579,444.33
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,423.91	\$6,579,444.33
B-17-DM-78-0001	\$20,423.91	\$6,579,444.33
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,008,912.27
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$6,008,912.27
Most Impacted and Distressed Expended	\$0.00	\$3,212,602.65
B-17-DM-78-0001	\$0.00	\$3,212,602.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.
This is the Envision Program Rental Units.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/186
# of Multifamily Units	0	0/141
# of Singlefamily Units	0	2/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/158	2/28	2/186	100.00
# Renter	0	0	0	0/158	2/28	2/186	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$20,884,541.61
B-17-DM-78-0001	\$0.00	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,884,541.61
B-17-DM-78-0001	\$0.00	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	(\$0.01)	\$29,849,974.60
B-17-DM-78-0001	(\$0.01)	\$29,849,974.60
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$17,355,922.12
B-17-DM-78-0001	\$0.00	\$17,355,922.12
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$17,355,922.12
B-17-DM-78-0001	\$0.00	\$17,355,922.12
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,276,636.26
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$17,276,636.26
Most Impacted and Distressed Expended	\$0.00	\$16,934,704.46
B-17-DM-78-0001	\$0.00	\$16,934,704.46
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

During the reporting period, the Homeowner Rehabilitation and Reconstruction Program (HRRP) continued to advance recovery efforts through environmental review, pre-construction, construction, and closeout activities. The program remains focused on providing resilient housing solutions for eligible low-to-moderate-income households while maintaining compliance with HUD and CDBG-DR requirements. Program staff continued coordinating applicant eligibility reviews, environmental clearances, construction management, relocation activities, and grant administration.

Construction activities remained strong throughout the reporting period. A total of eleven (11) homes completed reconstruction or rehabilitation activities during the month, while eight (8) additional homes were mobilized for construction. Cumulatively, one hundred (100) homes have completed reconstruction or rehabilitation activities and one hundred eighteen (118) homes have been mobilized under the program. These accomplishments reflect continued progress toward meeting program recovery goals and increasing the inventory of safe, resilient housing throughout the Territory.

The active construction portfolio consists of one hundred eighteen (118) homes at various stages of completion. Fifty-two (52) homes are between 0% and 25% complete, thirty-three (33) homes are between 26% and 50% complete, eighteen (18) homes are between 51% and 75% complete, and ten (10) homes are pending final inspections and closeout activities. This construction pipeline demonstrates sustained progress and continued movement of projects toward completion.

Environmental review activities continued to support construction readiness. Fifty-eight (58) Tier II Environmental Reviews have been completed under Task Order 8, which encompasses approximately 205 homes. Eighty-nine (89) homes remain pending Tier II approval. Lead-Based Paint (LBP) and Asbestos-Containing Material (ACM) assessments continue to be conducted as required to ensure compliance with federal environmental regulations prior to construction activities. Housing Specialists maintained coordination with environmental consultants, contractors, and applicants to facilitate timely project advancement. Program pipeline metrics indicate continued progress in project development. To date, one hundred seventy-four (174) homes have been closed due to Department of Building findings, thirteen (13) homes are progressing through grant engineering, fifteen (15) homes remain in solicitation, and five (5) homes completed pre-construction activities during the reporting period. Two (2) grant agreements were executed, further advancing projects toward construction.

As homes advance toward completion, VIHFA continues to validate completed units and supporting closeout documentation to ensure construction activities, beneficiary eligibility, and program requirements have been fully satisfied prior to final project closeout and reporting.

Q2 Construction Metrics

105 homes in active construction at quarter-end.

86 homes completed to date.

0 homes reported completed during the quarter based on available May and June reporting.

11 homes pending final closeout reported in April.

53 pay requests reviewed by VIHFA during June.

11 change orders reviewed by VIHFA during June.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	10/5
#Light Fixtures (indoors)	0	5/0
# of Properties	0	53/54

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/54
# of Singlefamily Units	0	14/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/5	1/49	14/54	28.57
# Owner	0	0	0	3/5	1/49	14/54	28.57

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 44-J Whim, Frederiksted, Virgin Islands 00840

Property Status: Completed	Affordability Start Date:	Affordability End Date:
Description of Affordability Strategy:		

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date:
National Objective for End Use: Low/Mod	Date National Objective is met:	Deadline Date:
Description of End Use:		

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR2-612-OAL-LMI
Activity Title: Own- A- Lot, Build A Home Project

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: Housing	Project Title: Housing
Projected Start Date: 12/31/2023	Projected End Date: 09/30/2028
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: VI Housing Finance Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$2,658,537.00)	\$8,241,463.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$5,827,792.75	\$8,241,463.00
B-19-DP-78-0001	(\$8,486,329.75)	\$0.00
Total Budget	(\$2,658,537.00)	\$8,241,463.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$5,827,792.75	\$8,241,463.00
B-19-DP-78-0001	(\$8,486,329.75)	\$0.00
Total Obligated	(\$2,658,537.00)	\$8,241,463.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$5,827,792.75	\$8,241,463.00
B-19-DP-78-0001	(\$8,486,329.75)	\$0.00
Total Funds Drawdown	\$25,155.32	\$80,731.31
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$25,155.32	\$80,731.31
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,155.32	\$80,731.31
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$25,155.32	\$80,731.31
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$32,895.25	\$80,731.31
VI Housing Finance Authority	\$32,895.25	\$80,731.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities.

Location Description:

Activity Progress Narrative:

The Own-A-Lot Build-A-Home (OALBAH) Program remained active during the second quarter of 2026 and continued efforts to increase affordable homeownership opportunities for low- and moderate-income households. The program is designed to support the construction of new homes on applicant-owned property and is currently projected to assist approximately 20 households through program implementation. While ODR conducted an aggressive marketing and outreach campaign during the quarter to increase participation and generate additional applications, the results of those efforts were not reported. As a result, VIHFA was unable to assess the effectiveness of the campaign or quantify impacts to the program pipeline, including applications received, eligibility determinations, or homes advanced toward construction. Program activity continued through project oversight, financial management, compliance review, and stakeholder coordination. As of June 2026, cumulative program expenditures totalled approximately \$80,731, representing approximately 3% program expenditure. However, no substantial construction progress reporting was provided by ODR for the reporting period. Information submitted did not include home-level construction updates, homes completed, homes under construction, percentage of construction completion, milestone achievement data, or other quantifiable performance metrics necessary to evaluate program production. As a result, VIHFA is unable to verify and report detailed construction accomplishments for the quarter beyond confirming that the program remained active. While the program continues to project the delivery of approximately 20 homes, participation levels remain below expectations. VIHFA will continue monitoring program performance and applicant demand throughout the third quarter of 2026. Should participation trends remain insufficient to support projected production targets, additional program budget adjustments, including a potential reduction in allocated funding, may be evaluated to better align resources with demonstrated demand and program performance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	3	3/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/20
# of Singlefamily Units	3	3/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: DR2-616-DHamiltonJ-LMI

Activity Title: D. Hamilton Jackson Housing Community Revitalization Project

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
Housing	Housing
Projected Start Date:	Projected End Date:
01/21/2025	06/30/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	VI Housing Finance Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$3,468,279.32	\$52,777,800.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$3,468,279.32	\$52,777,800.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$3,468,279.32	\$52,777,800.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$3,468,279.32	\$52,777,800.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$3,468,279.32	\$52,777,800.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$3,468,279.32	\$52,777,800.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,676,111.20	\$20,689,783.58
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$11,676,111.20	\$20,689,783.58
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,676,111.20	\$20,689,783.58
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$11,676,111.20	\$20,689,783.58
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$14,833,862.49	\$20,689,783.58
N/A	\$14,833,862.49	\$20,689,783.58
VI Housing Finance Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The scope of work (SOW) for the David Hamilton Jackson Housing Community Revitalization project will consist of The D. Hamilton Jackson Terrace Buildings 1-14 and 1 building which encompass the Community Spaces Center. The SOW includes repair to the interior and exterior rehabilitation of 110 existing apartments/14 residential buildings. This Project (also funded through additional sources, including FEMA PA/428, 4% LIHTC and 9% LIHTC) will also include the interior and exterior rehabilitation of the community center/management office, and ancillary maintenance facilities, including new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will be used for abatement, unit rehabilitation, common areas, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).

The scope of work within the apartments includes interior rehabilitation and non-hazardous abatements work, to include new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades; also some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments. There will be exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photo-voltaic (PV) arrays, there will also be additional resilience features incorporated into the project. New hurricane-wind resistant windows and entry doors will be installed. There will also be new site beautification measures, which will include landscaping (incorporating improved drainage to include some flood mitigation), seating areas and recreational facilities, new parking lots, as well as better defined parking throughout. The project will also include vastly improved community spaces including a renovated community center/property office building, a planned communal laundry facility, and additional improved maintenance areas. In transforming the Project, residents will benefit from active and safe spaces to support healthy lifestyles, as well as added programming to connect residents to jobs and job training, and improved housing stability. Hamilton will participate in HUD's Rental Assistance Demonstration ("RAD") Program. Under RAD, the Project will be removed from Section 9 (public housing) and receive funding through a project-based section 8 agreement, which will improve the property's operational capacity.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The D. Hamilton Jackson Terrace Redevelopment Project continued to make substantial progress during the second quarter of 2026 under both the 4% and 9% Low-Income Housing Tax Credit (LIHTC) financing components. Construction activities remained on schedule and focused on building rehabilitation, roof replacement, environmental abatement, occupancy readiness, and final inspections. No significant construction delays, procurement issues, contract modifications, environmental concerns, labor compliance issues, or other project risks were reported during the reporting period. The project continues to support the creation and preservation of affordable housing opportunities for low-to-moderate-income households within the Territory.

Construction activities during the quarter focused primarily on Buildings 8, 9, 10, and 11. Building 11 successfully passed final inspection and is currently awaiting issuance of a Certificate of Occupancy (COO) from the Department of Planning and Natural Resources (DPNR). Receipt of the COO will allow resident move-ins and occupancy activities to commence. This milestone represents a significant advancement toward project completion and occupancy stabilization.

Environmental abatement activities were initiated in Buildings 8 and 10 during the early portion of the quarter and were successfully completed by the end of the reporting period. Roof replacement activities also progressed significantly. Roof replacement was completed on Building 9 during the first reporting period and subsequently completed on Building 10 during the second reporting period. These improvements support the long-term resiliency and preservation of the development while positioning the buildings for continued interior rehabilitation and final construction activities.

Buildings 12, 13, and 14 remain fully completed and continue to serve as completed phases of the redevelopment effort. Building 12 achieved completion in December 2025, while Buildings 13 and 14 were completed during September 2025. Construction efforts during the quarter focused on advancing the remaining buildings toward completion and occupancy readiness.

Construction performance remained strong throughout the reporting period. Under the 4% financing component, physical construction completion remained at approximately 61 percent, with draw request documentation reflecting approximately 73 percent completion when insurance, bonding, deposits, and pre-construction costs are included. Under the 9% financing component, physical construction completion remained approximately 80 percent, while draw request documentation reflected approximately 93 percent completion when financing and pre-construction expenditures are included. These percentages indicate that major construction activities have largely been completed and that the project is transitioning into final rehabilitation, occupancy preparation, and closeout activities.

Key construction accomplishments achieved during the quarter included:

- Building 11 passed final inspection and is awaiting Certificate of Occupancy issuance.
- Environmental abatement activities were completed in Buildings 8 and 10.
- Roof replacement activities were completed in Buildings 9 and 10.
- Buildings 12, 13, and 14 remain fully completed and occupied phases of the redevelopment.
- No construction delays, critical path issues, or project bottlenecks were reported.
- All rehabilitation activities remain on schedule for planned completion milestones.

Financial performance remained stable throughout the reporting period. Under the 4% financing component, cumulative expenditures increased from \$8,284,716.16 to \$10,838,695.72, representing an increase of \$2,553,979.56 during the quarter. The percentage of obligated funds expended increased from 29.43 percent to 36.41 percent. Total obligated funding remained unchanged at \$28,150,000.

Under the 9% financing component, cumulative expenditures increased from \$7,116,015.41 to \$10,498,402.14, representing an increase of \$3,382,386.73 during the quarter. The percentage of obligated funds expended increased from 2.87 percent to 4.27 percent. Total obligated funding remained unchanged at \$249,339,796. No budget modifications, reallocations, or funding adjustments were reported during the quarter.

The project continues to meet the Low-to-Moderate Income National Objective under both financing components. Under the 4% component, the project is expected to serve 56 low-to-moderate-income beneficiaries. During the reporting period, five additional beneficiaries were reported, bringing cumulative beneficiaries served to 21 households, representing 37.5 percent of the projected total. No additional beneficiaries were reported during the second reporting period. Under the 9% component, the project is expected to serve 50 low-to-moderate-income beneficiaries. Three additional beneficiaries were reported during the May–June reporting period, increasing cumulative beneficiaries from 13 to 16 households, representing 32 percent of the projected total. All reported beneficiaries continue to meet low-to-moderate-income eligibility requirements.

Labor compliance activities remained satisfactory throughout the quarter. No Davis-Bacon violations, labor standards findings, Section 3 compliance issues, wage disputes, or contractor performance concerns were reported. Section 3 reporting was identified as not applicable within the project reporting documentation, and no labor compliance deficiencies were noted. The project remained in compliance with all applicable federal cross-cutting requirements during the reporting period. No fair housing complaints, accessibility concerns, environmental issues, procurement violations, relocation concerns, citizen complaints, or equal opportunity violations were reported. Environmental clearances and regulatory compliance requirements remain satisfied, allowing construction activities to continue without interruption.

Overall, the D. Hamilton Jackson Terrace Redevelopment Project continues to make steady progress toward completion. Major accomplishments during the quarter included successful completion of environmental abatement activities, completion of roof replacement work, advancement of Building 11 to final inspection status, continued beneficiary occupancy growth, and increased expenditure activity across both financing components. The project remains on schedule, within budget, and in compliance with applicable HUD and CDBG-DR requirements. With no significant risks or delays identified, the project is well positioned to continue advancing occupancy and final rehabilitation activities during the third quarter of 2026.

Construction KPI Highlights

- 4% LIHTC Component Physical Completion: 61%
- 4% LIHTC Component Financial Completion (Pay Application Basis): 73%
- 9% LIHTC Component Physical Completion: 80%
- 9% LIHTC Component Financial Completion (Pay Application Basis): 93%
- Building 11 Passed Final Inspection; COO Pending
- Environmental Abatement Completed in Buildings 8 and 10
- Roof Replacements Completed in Buildings 9 and 10
- 4% Component Beneficiaries Served: 21 of 56 (37.5%)
- 9% Component Beneficiaries Served: 16 of 50 (32%)
- Approximately 80% overall construction completion reported.
- 2 reimbursement requests submitted totalling approximately \$5.29 million.
- Approximately \$20.7 million expended to date by June 2026

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	31/20
#Low flow toilets	0	0/106
# of Elevated Structures	0	6/14
# of Properties	0	3/0
# of Section 3 Labor Hours	32735	32735/94400
# of Substantially Rehabilitated	0	46/106
# of Targeted Section 3 Labor	11107	11107/4720
# of Total Labor Hours	39248	39248/377594
#Refrigerators replaced	0	15/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/106
# of Multifamily Units	0	31/106

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR2-616-LovenId2-LMI

Activity Title: DR2-H-PAHD-Lovenlund Phase 2-LMI

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
Housing	Housing
Projected Start Date:	Projected End Date:
12/18/2024	12/30/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Jackson Development Company, LLC

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$2,349,437.00	\$28,340,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,349,437.00	\$28,340,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$2,349,437.00	\$28,340,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,349,437.00	\$28,340,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$2,349,437.00	\$28,340,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,349,437.00	\$28,340,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$544,161.76	\$17,313,363.24
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$544,161.76	\$17,313,363.24
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$544,161.76	\$17,313,363.24
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$544,161.76	\$17,313,363.24
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$545,280.68	\$17,313,363.24
Jackson Development Company, LLC	\$545,280.68	\$17,313,363.24
Most Impacted and Distressed Expended	\$0.00	\$16,611,736.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$16,611,736.39
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

Lovenlund Apartments is near multiple landmarks: Flamboyant on the Bay Resort, Magens Junction Apartments, and Magens Bay Beach. The apartment complex has 195 units divided across 18 buildings. The total acres of the property are 27 acres. Phase I is acquisition, rehabilitation, and homeownership conversion of 99 out of 195 units and sits on 14.6 acres. Phase II is acquisition, rehabilitation, and preservation of the remaining 96 rental units and sits on 12.4 acres. Lovenlund Phase I's scope includes the rehabilitation of 99 units which includes the renovation of the community building, roof retrofit, wastewater treatment and reverse osmosis upgrades, the addition of alternative energy sources, plumbing upgrades and exterior painting. These 99 rental units will be converted to homeownership units. Phase II comprises of installing alternative energy power including solar, batteries, and microturbine power generation. It also includes upgrading reverse osmosis wastewater systems, and retrofitting roofs to the remaining 96 rental units out of the property's total 195 units. Lastly, Phase II will include interior and exterior painting and kitchen and bath cabinet and appliance replacement. Phase II is expected to take 20 months from the date CDBG-DR documentation is completed.

Location Description:

Activity Progress Narrative:

The Lovenlund Phase II project continued to advance during the second quarter of 2026 through active rehabilitation of occupied and vacant multifamily rental units, common area improvements, and resiliency upgrades. Construction activities included window replacement and reinstallation, exterior and interior painting, roof repairs, gutter replacement, soffit installation, door replacement, cistern rehabilitation, pool repairs, and community facility improvements. The project remained active throughout the quarter and continued progressing toward completion

Construction commenced during the quarter following issuance of the Notice to Proceed. By the end of the reporting period, rehabilitation activities had expanded across multiple residential buildings. Window replacement activities progressed through Buildings 11, 12, 13, 14, 16, and 17, while door replacements, roof repairs, gutter installation, soffit replacement, and exterior painting advanced throughout the development. Building 11 completed exterior painting, window reinstallation, door replacement, and roof rehabilitation activities. Building 12 advanced through window replacement, door installations, and cistern rehabilitation activities. Roof work and window replacement activities also progressed on Buildings 13 and 14. Common area improvements remained a significant component of project implementation. Rehabilitation work included repairs to the community center, maintenance buildings, pump house, trash enclosure areas, and pool facilities. Community center improvements included interior painting, lighting upgrades, ceiling work, exterior door installation, and HVAC-related activities. Pool rehabilitation activities included leak repairs, resurfacing efforts, and associated site improvements

The project also advanced resiliency planning efforts through procurement and contractor selection activities associated with the battery backup initiative. During the quarter, vendor evaluations were completed and Caribe Sun Energy was selected to provide battery backup systems for the development, supporting future resiliency and energy reliability improvements.

Q2 Construction & Performance Metrics

- 96 affordable rental units planned for rehabilitation.
- 5 residential buildings in active rehabilitation.
- 48 units in active rehabilitation.
- 2 residential buildings completed by the end of the reporting period.
- 12 dwelling units completed by the end of the reporting period.
- Project construction completion increased from 10% to 50% during Q2.
- 9 common area structures completed and approximately 80% complete overall.
- No tenant relocations reported during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/96
# of Multifamily Units	12	12/96

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2-616-WaltHodge-1

Activity Title: DR2-H-PAHD-VIHA-WalterIMHodge-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

06/10/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2029

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Housing Authority (VIHA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$2,038,500.00	\$24,688,500.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,038,500.00	\$24,688,500.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$2,038,500.00	\$24,688,500.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,038,500.00	\$24,688,500.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$2,038,500.00	\$24,688,500.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,038,500.00	\$24,688,500.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,236.47	\$22,446,011.84
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$42,236.47	\$22,446,011.84
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,236.47	\$22,446,011.84
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$42,236.47	\$22,446,011.84
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,655,424.72	\$22,446,011.84
Virgin Islands Housing Authority (VIHA)	\$1,655,424.72	\$22,446,011.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The scope of work for the Walter IM Hodge community includes interior and exterior work rehabilitation and renovation. Within the apartments the scope addresses interior rehabilitation, non-hazardous abatement new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades. Some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments.

The exterior scope will address exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photovoltaic (PV) arrays, this new aesthetically pleasing façade system will serve as a major wind retrofit and resilient feature. The wind retrofit system will include new hurricane-wind resistant windows and entry doors, as well as a new exterior louvers and protection for stairwells. There will also be new site beautification measures, which will include landscaping, redesigned pedestrian walkways, seating areas and recreational facilities, as well as parking throughout.

The project will also include vastly improved community spaces including a renovated community center/property office building, featuring a computer room and library. In addition, the project will also include a new senior center to accommodate the needs of residents (utilizing two existing residential units to be transformed for this community space).

Location Description:

The Walter I.M. Hodge Pavilion is located at #194A, 194AA, 194AB & 194C Estate Smithfield, Frederiksted, St. Croix 00820 U.S. Virgin Islands and was built in 1970.

Activity Progress Narrative:

The Walter I.M. Hodge Revitalization Project remained in closeout throughout this reporting period. The project scope includes the interior and exterior rehabilitation of 248 existing vacant and occupied family apartments at Walter I.M. Hodge Pavilion, along with improvements to the community center, management offices, 20 residential buildings, recreation amenities, senior center space, site beautification, and resiliency measures. Construction was reported as 100 percent complete, with all 248 units and 20 buildings completed. The project continued to be carried in closeout status while VIHFA focused on final local match payment and reconciliation.

Compliance and monitoring activities performed a project closeout monitoring activity in June. Final monitoring with findings and level of completeness for project close out currently being drafted. Monitoring included reviewing tenant files, National Objective support, labor standards documentation, financial records, and project closeout materials. The remaining closeout work centered on ensuring that tenant eligibility documentation, LMI beneficiary support, and other compliance records were complete, accurate, and ready for monitoring review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Dishwashers replaced	0	248/0
# ELI Households (0-30% AMI)	0	120/113
#Light Fixtures (indoors)	0	248/0
# of Elevated Structures	0	20/0
# of Properties	0	1/1
# of Section 3 Labor Hours	0	19972/717600
# of Substantially Rehabilitated	0	248/0
# of Targeted Section 3 Labor	0	1241/35880
# of Total Labor Hours	0	534694/28704
#Refrigerators replaced	0	152/0
#Units exceeding Energy Star	0	248/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	259/248
# of Multifamily Units	0	259/248

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	102/222	29/26	131/248	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	102/222	29/26	131/248	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR2-H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

03/31/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/25/2026

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,222,514.27	\$44,273,314.17
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,222,514.27	\$44,273,314.17
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,222,514.27	\$44,273,314.17
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,222,514.27	\$44,273,314.17
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$4,471,605.34	\$44,273,314.17
N/A	\$4,471,605.34	\$40,693,468.39
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$3,579,845.78
Most Impacted and Distressed Expended	\$0.00	\$3,298,847.61
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$3,298,847.61
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

During the reporting period, the Homeowner Rehabilitation and Reconstruction Program (HRRP) continued to advance recovery efforts through environmental review, pre-construction, construction, and closeout activities. The program remains focused on providing resilient housing solutions for eligible low-to-moderate-income households while maintaining compliance with HUD and CDBG-DR requirements. Program staff continued coordinating applicant eligibility reviews, environmental clearances, construction management, relocation activities, and grant administration.

Construction activities remained strong throughout the reporting period. A total of eleven (11) homes completed reconstruction or rehabilitation activities during the month, while eight (8) additional homes were mobilized for construction. Cumulatively, one hundred (100) homes have completed reconstruction or rehabilitation activities and one hundred eighteen (118) homes have been mobilized under the program. These accomplishments reflect continued progress toward meeting program recovery goals and increasing the inventory of safe, resilient housing throughout the Territory.

The active construction portfolio consists of one hundred eighteen (118) homes at various stages of completion. Fifty-two (52) homes are between 0% and 25% complete, thirty-three (33) homes are between 26% and 50% complete, eighteen (18) homes are between 51% and 75% complete, and ten (10) homes are pending final inspections and closeout activities. This construction pipeline demonstrates sustained progress and continued movement of projects toward completion.

Environmental review activities continued to support construction readiness. Fifty-eight (58) Tier II Environmental Reviews have been completed under Task Order 8, which encompasses approximately 205 homes. Eighty-nine (89) homes remain pending Tier II approval. Lead-Based Paint (LBP) and Asbestos-Containing Material (ACM) assessments continue to be conducted as required to ensure compliance with federal environmental regulations prior to construction activities. Housing Specialists maintained coordination with environmental consultants, contractors, and applicants to facilitate timely project advancement. Program pipeline metrics indicate continued progress in project development. To date, one hundred seventy-four (174) homes have been closed due to Department of Building findings, thirteen (13) homes are progressing through grant engineering, fifteen (15) homes remain in solicitation, and five (5) homes completed pre-construction activities during the reporting period. Two (2) grant agreements were executed, further advancing projects toward construction.

As homes advance toward completion, VIHFA continues to validate completed units and supporting closeout documentation to ensure construction activities, beneficiary eligibility, and program requirements have been fully satisfied prior to final project closeout and reporting.

Q2 Construction Metrics

- 105 homes in active construction at quarter-end.
- 86 homes completed to date.
- 0 homes reported completed during the quarter based on available May and June reporting.
- 11 homes pending final closeout reported in April.
- 53 pay requests reviewed by VIHFA during June.
- 11 change orders reviewed by VIHFA during June.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	13/48
# of Elevated Structures	0	42/0
# of Properties	11	83/440
# of Substantially Rehabilitated	0	4/0
#Replaced hot water heaters	11	11/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	83/440

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/48	3/392	33/440	69.70
# Owner	0	0	0	20/48	3/392	33/440	69.70

Activity Locations

Address	City	County	State	Zip	Status / Accept
148-130 Estate Annas Retreat	St. Thomas		Virgin Islands	00802	No Match / N

Address Support Information

Address: 148-130 Estate Annas Retreat, St. Thomas, Virgin Islands 00802

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	08/13/2025	08/13/2028
Description of Affordability Strategy:		

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential		
National Objective for End Use:	Date National Objective is met:	Deadline Date:
Low/Mod		
Description of End Use:		

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR2-H-RRRP-LMI

Activity Title: Rental Rehab. & Reconstruction-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

03/31/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/25/2026

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$40,307,277.60
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$40,307,277.60
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$40,307,277.60
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$40,307,277.60
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$20,307,277.00	\$40,307,277.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$20,307,277.00	\$40,307,277.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$860.64
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$860.64
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$860.64
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$860.64
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$771.75
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$771.75
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

During the reporting period, the Rental Rehabilitation and Reconstruction Program (RRRP) continued advancing rental recovery projects through environmental review, procurement, loan execution, pre-construction, and construction activities. Program staff worked with landlords and tenants to move eligible projects through the recovery pipeline. The program currently has 341 applications, of which 71 remain active. Twenty-four (24) applications have completed procurement and are pending Tier II Environmental Review approval, while forty-four (44) applications require Lead-Based Paint (LBP) and/or Asbestos-Containing Material (ACM) testing before environmental clearance can be completed. To date, eight (8) Tier II Environmental Reviews have been completed, resulting in five (5) projects advancing to Loan Agreement execution and two (2) projects mobilizing into construction. Construction activity remains in the early stages of implementation. Two (2) rental homes are currently under construction and are within the 0–25% completion phase. Cumulatively, three (3) rental homes have been mobilized and two (2) rental homes have completed reconstruction activities. In addition, six (6) properties are progressing through grant engineering, twelve (12) properties remain in solicitation, and two (2) properties completed pre-construction activities during the reporting period. Program staff continued implementing Uniform Relocation Assistance (URA) requirements, initiating URA activities for twenty-two (22) applications and issuing General Information Notices (GINs) to affected tenant households. Housing Specialists maintained ongoing communication with landlords and tenants, tracked environmental review milestones, reviewed subrecipient reports, and coordinated activities necessary to advance projects toward construction and closeout. Environmental review timelines remain the primary challenge affecting program progress. Delays associated with Tier II reviews and required LBP/ACM assessments continue to impact construction mobilization schedules. The program continues to coordinate with environmental consultants, regulatory agencies, landlords, and contractors to expedite reviews and move projects toward construction and completion.

Q2 Construction and Readiness Metrics

- 8 Tier II environmental reviews completed.
- 5 projects advanced to loan agreement signing.
- 2 projects mobilized.
- 22 applications initiated for URA activities, including General Information Notices.
- 0 rental homes reported completed during Q2.
- Active construction counts not clearly reported for May or June due to insufficient subrecipient updates.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/84
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	2/64	2/84	100.00
# Renter	0	0	0	0/20	2/64	2/84	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Infrastructure / Infrastructure
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Grantee Activity Number: DR-I-RR-CCTR-LMI
Activity Title: DR-I-RR-ConvenienceCenters-LMI

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: Infrastructure	Project Title: Infrastructure
Projected Start Date: 10/01/2022	Projected End Date: 06/30/2029
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Virgin Islands Waste Manangement Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$5,310,356.71	\$11,147,588.00
B-17-DM-78-0001	\$5,310,356.71	\$11,147,588.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$5,310,356.71	\$11,147,588.00
B-17-DM-78-0001	\$5,310,356.71	\$11,147,588.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$5,310,356.71	\$11,147,588.00
B-17-DM-78-0001	\$5,310,356.71	\$11,147,588.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,071.70	\$354,617.71
B-17-DM-78-0001	\$42,071.70	\$354,617.71
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,071.70	\$354,617.71
B-17-DM-78-0001	\$42,071.70	\$354,617.71
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$66,685.21	\$354,617.71
Virgin Islands Waste Manangement Authority	\$66,685.21	\$354,617.71
Most Impacted and Distressed Expended	\$0.00	\$287,932.50
B-17-DM-78-0001	\$0.00	\$287,932.50
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The activity reconstructs and rebuilds the waste management convenience centers for waste disposal for the residents of the territory.
This activity includes.

- Anguilla Landfill Partial Closure and Expansion
- Mon Bijou Convenience Center
- Concordia Convenience Center
- Cotton Valley Convenience Center
- Bournefield Convenience Center
- Red Hook Convenience Center
- Susannaberg Transfer Station

Location Description:

Activity Progress Narrative:

Summary
During the reporting period, the Virgin Islands Waste Management Authority (VIWMA) Convenience Centers Program advanced design, environmental review, remediation planning, permitting preparation, and project administration activities for sites on St. Croix and St. Thomas. Progress included continued design development at the St. Croix Convenience Centers, advancement of environmental reviews at Bournefield and Susannaberg, coordination with the Department of Planning and Natural Resources (DPNR), and ongoing efforts to address site control, permitting, and compliance requirements. Several projects remain dependent on environmental approvals, remediation activities, site control determinations, and completion of outstanding administrative actions.
Project Status Concordia reached approximately 90 percent design completion, while Mon Bijou and Cotton Valley remained in active design development (~50% completion). Remediation plans for the St. Croix sites were revised and resubmitted to DPNR for review. Environmental review activities continued at Susannaberg, Bournefield, and Red Hook. Coordination remains ongoing to address environmental review requirements, permitting needs, site control issues, and other project dependencies necessary to advance implementation[SI1] .
Before construction can commence for the St. Croix sites, building and earth change permits must be issued by DPNR. According to DPNR, no permits will be issued until a satisfactory remediation plan is submitted, approved and executed for each St. Croix site. The Bournefield and Susannaberg sites environmental reviews are being prepared by VIHFA Environmental. To date, procurement packages are being compiled to complete Phase I ESAs and FFRMS. A contractor has been chosen for the Susannaberg site while further documentation is required to complete Bournefield.
Outstanding Invoices and Payments

- Design invoices for the St. Croix Convenience Centers remain pending review and processing.
- Challenges and Corrective Actions
Several administrative, design, and regulatory items remain outstanding and continue to affect project schedules. The Subrecipient Agreement between the Office of Disaster Recovery (ODR) and the Virgin Islands Waste Management Authority (VIWMA), including key performance indicators, has not been finalized.
For the St. Croix Convenience Centers, required actions include updating the project schedule to reflect delays through Q2 2026. VIWMA is also tasked with providing justification for the design schedule extension, confirming staffing capacity, and submitting the 100 percent design packages for all three sites, which were originally due on November 29, 2025.
For the St. Thomas sites, environmental reviews remain ongoing at Red Hook, with site control and planning issues continuing to affect project advancement. During this quarter, it was identified that there were competing interests for the Red Hook property and the site had to be shifted within the parcel. VIHFA is awaiting the expected impact on the environmental review with the given change. The Smith Bay withdrawal letter, which was due on June 30, 2026, remains outstanding. The adjacent property that was part of an acquisition is being repaired under the Envision Program which is already under construction. These matters have been elevated to leadership to obtain outstanding documentation, address compliance concerns, resolve project dependencies, and establish realistic schedules for project implementation. VIHFA will continue coordinating with stakeholders to advance the Convenience Centers portfolio toward timely completion. A monthly collaborative meeting has been established to address the ongoing issues as well as any resolutions for critical paths.
Key Accomplishments

- Advanced design activities for Concordia, Mon Bijou, and Cotton Valley.
- Progressed environmental reviews at Bournefield and Susannaberg.
- Submitted and updated remediation plans and environmental documentation.
- Continued coordination with the Department of Planning and Natural Resources (DPNR) regarding environmental review and permitting requirements.
- Advanced the Phase I Environmental Site Assessment at Susannaberg.
- Conducted a June 18, 2026, site inspection of the proposed Red Hook location.

[SI1]Explain more.

For some reason it has my highlights. Removing and resending

During the reporting period, the Virgin Islands Waste Management Authority (VIWMA) Convenience Centers Program advanced design, environmental review, remediation planning, permitting preparation, and project

administration activities for sites on St. Croix and St. Thomas. Progress included continued design development at the St. Croix Convenience Centers, advancement of environmental reviews at Bournefield and Susannaberg, coordination with the Department of Planning and Natural Resources (DPNR), and ongoing efforts to address site control, permitting, and compliance requirements. Several projects remain dependent on environmental approvals, remediation activities, site control determinations, and completion of outstanding administrative actions.

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Outstanding Invoices and Payments

- Design invoices for the St. Croix Convenience Centers remain pending review and processing.

Challenges and Corrective Actions

Several administrative, design, and regulatory items remain outstanding and continue to affect project schedules. The Subrecipient Agreement between the Office of Disaster Recovery (ODR) and the Virgin Islands Waste Management Authority (VIWMA), including key performance indicators, has not been finalized.

For the St. Croix Convenience Centers, required actions include updating the project schedule to reflect delays through Q2 2026. VIWMA is also tasked with providing justification for the design schedule extension, confirming staffing capacity, and submitting the 100 percent design packages for all three sites, which were originally due on November 29, 2025.

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Key Accomplishments

- Advanced design activities for Concordia, Mon Bijou, and Cotton Valley.
- Progressed environmental reviews at Bournefield and Susannaberg.
- Submitted and updated remediation plans and environmental documentation.
- Continued coordination with the Department of Planning and Natural Resources (DPNR) regarding environmental review and permitting requirements.
- Advanced the Phase I Environmental Site Assessment at Susannaberg.
- Conducted a June 18, 2026, site inspection of the proposed Red Hook location.

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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-622-STJStat-LMI

Activity Title: DR1-Infrastructure Repair and Resilience

Activity Type:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
10/01/2026	08/31/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Waste Manangement Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$10,539,500.00	\$10,539,500.00
B-17-DM-78-0001	\$10,539,500.00	\$10,539,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$10,539,500.00	\$10,539,500.00
B-17-DM-78-0001	\$10,539,500.00	\$10,539,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$10,539,500.00	\$10,539,500.00
B-17-DM-78-0001	\$10,539,500.00	\$10,539,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Waste Manangement Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

This transfer center upgrade or convenience center project is a major part of the Authority s overall goal of achieving the development of waste diversion programs that focus on extending the life of useful materials on island and the permanent removal of several waste streams that currently end up in the territory s landfills. This project is being incorporated in VIWMA s integrated Sustainable Materials Management Plan. It will address the management of post storm solid waste issues and develop a long-term sustainable materials program that addresses historic shortcomings and increases preparedness for managing waste materials from everyday life and future hurricanes or other natural disasters.

Location Description:

Activity Progress Narrative:

This is the same activity as the convenience centers. Quarterly reporting will be in that activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-624-HarleyPlant1

Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
08/04/2019	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Water and Power Authority (WAPA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$17,188,847.00	\$105,548,595.00
B-17-DM-78-0001	\$17,188,847.00	\$105,548,595.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$17,188,847.00	\$105,548,595.00
B-17-DM-78-0001	\$17,188,847.00	\$105,548,595.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$17,188,847.00	\$105,548,595.00
B-17-DM-78-0001	\$17,188,847.00	\$105,548,595.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$163,678.50	\$78,813,891.57
B-17-DM-78-0001	\$163,678.50	\$78,813,891.57
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$163,678.50	\$78,813,891.57
B-17-DM-78-0001	\$163,678.50	\$78,813,891.57
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$289,977.88	\$78,813,891.57
Virgin Islands Water and Power Authority (WAPA)	\$289,977.88	\$78,813,891.57
Most Impacted and Distressed Expended	\$0.00	\$56,274,592.76
B-17-DM-78-0001	\$0.00	\$56,274,592.76
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802. The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

Reporting Period: April 1, 2026 – June 30, 2026
Summary

During the reporting period, the RHPP New Generation Project continued advancing toward closeout while addressing outstanding procurement, environmental, compliance, and administrative requirements identified during previous reporting periods. Building upon earlier efforts to resolve procurement issues, environmental remediation activities, Subrecipient Agreement requirements, monitoring findings, and HUD waiver related actions, the Program continued coordinating with the Office of Disaster Recovery (ODR) and the Virgin Islands Water and Power Authority (VIWAPA) to advance project closeout. Progress was made in processing payment requests, advancing environmental remediation efforts, compiling outstanding monitoring and audit findings, reviewing contract amendments, and tracking procurement activities associated with the LPG Interconnection component. However, several key deliverables remain outstanding, including finalization of the Subrecipient Agreement, completion of environmental remediation documentation, resolution of Section 3 and monitoring findings, procurement activities associated with the LPG Interconnection component, and actions related to HUD’s denial of the waiver request.

Quarterly Accomplishments (April–June 2026)

- Continued advancement of RHPP closeout activities.
- Processed and reviewed payment requests associated with approved project activities.
- Advanced environmental remediation efforts at the Battery Energy Storage System site.
- Continued review of procurement activities associated with the LPG Interconnection component.
- Received additional project documentation, including as built records and supporting deliverables.
- Continued review of monitoring, audit, procurement, and compliance findings requiring resolution prior to closeout.
- Advanced coordination with ODR and VIWAPA regarding outstanding waiver related actions and project closeout requirements.
- Continued review of Section 3 remediation documentation and labor compliance requirements.
- Conducted ongoing coordination meetings with ODR and VIWAPA to address outstanding administrative and implementation issues.

April 2026

During April 2026, the Program continued coordinating with ODR and VIWAPA to address outstanding project administration requirements and advance activities necessary for project closeout. Particular attention was placed on resolving outstanding scope changes, documenting project history within EMGrants, reviewing procurement activities associated with Amendment 2, and addressing the implications of HUD’s waiver determination.

The Program continued reviewing documentation associated with environmental reevaluation activities, permits, project amendments, and implementation records. Coordination also continued regarding development of a mitigation strategy to address the waiver denial and support remaining closeout requirements.

Program staff further coordinated with ODR and VIWAPA regarding the pending Subrecipient Agreement, outstanding Monthly Subrecipient Reports, procurement documentation, and Section 3 corrective actions identified during previous reporting periods.

May 2026

During May 2026, the Program continued advancing closeout planning efforts and monitoring corrective actions associated with outstanding project findings. Program staff worked closely with ODR and VIWAPA to identify remaining deliverables required for project completion and to support advancement of pending payment



requests.

Environmental remediation activities remained ongoing at the Battery Energy Storage System site. The Program continued reviewing remediation documentation, environmental reporting requirements, and related cost information necessary for project closeout.

Additional efforts focused on procurement matters associated with the LPG Interconnection component, contract amendments, and documentation required to address previous monitoring, compliance, and labor standards findings. Coordination continued regarding resolution of Section 3 deficiencies and completion of required remediation activities.

June 2026

During June 2026, the Program continued implementing actions identified through prior stakeholder coordination efforts. ODR and VIWAPA continued working to address procurement activities associated with the LPG Interconnection component, finalize the Subrecipient Agreement transferring oversight responsibilities, resolve monitoring and compliance findings, and develop a strategy to address HUD's denial of the waiver request.

Payment requests associated with approved project activities continued moving through review and processing workflows.

Program staff coordinated with VIWAPA and ODR on outstanding documentation requirements, contract amendments, reimbursement activities, and project closeout planning.

Environmental remediation activities remained ongoing during the quarter. The Program reviewed available remediation reports while continuing to track additional environmental documentation and associated cost information needed to support project completion and closeout requirements.

The Program also continued monitoring implementation of corrective actions associated with prior compliance reviews, monitoring findings, labor compliance issues, and Section 3 documentation deficiencies. VIWAPA continued working to address outstanding findings and develop responses necessary to satisfy closeout requirements.

Closeout planning activities included continued review of the Subrecipient Agreement, compilation of outstanding monitoring and audit findings, review of contract amendments and payment requests, and coordination regarding the LPG Interconnection procurement package. Program staff also continued monitoring ODR and VIWAPA activities associated with HUD's waiver determination and related project requirements.

These activities build upon work completed during previous reporting periods and position the Program to continue advancing the remaining deliverables necessary for final project closeout.

Environmental and Remediation Activities

- Environmental remediation activities continued at the Battery Energy Storage System site.
- Remediation reporting and associated cost documentation remain under review.
- Additional environmental documentation is being compiled to support closeout requirements.
- The Program continues monitoring completion of all environmental obligations associated with the project.

Procurement and Contract Administration

- Procurement activities associated with the LPG Interconnection component remain ongoing.
- Contract amendment reviews and associated payment processing activities continued during the reporting period.
- Outstanding procurement documentation remains under review.
- Coordination continues with ODR and VIWAPA regarding procurement and contract administration requirements

necessary for project closeout.

Payments and Reimbursements

- Payment requests continued advancing through review and processing workflows.
- Program staff coordinated resolution of outstanding payment related issues and documentation requests.
- Contract amendments and associated reimbursement activities continued to be reviewed.
- Additional payment requests remain under review pending supporting documentation.

Compliance and Monitoring

- Continued review of outstanding monitoring findings, audit observations, and corrective actions.
- Section 3 remediation documentation remains outstanding.
- Labor compliance items continue to be tracked through project closeout.
- Coordination continued among VIHFA, ODR, and VIWAPA regarding resolution of outstanding compliance requirements.
- Outstanding monitoring findings must be resolved prior to project closeout.

Challenges and Corrective Actions

Outstanding Monitoring and Audit Findings

Several monitoring, audit, procurement, and compliance findings remain open and require corrective action prior to project closeout.

LPG Interconnection Procurement

Procurement activities associated with the LPG Interconnection component continue to affect completion of remaining project deliverables and closeout schedules.

Environmental Remediation Requirements

Environmental remediation activities and supporting documentation remain ongoing and must be completed before project closeout can occur.

Section 3 and Labor Compliance

Outstanding Section 3 remediation documentation and labor compliance requirements continue to require corrective action and supporting documentation.

HUD Waiver Determination

The Program continues coordinating with ODR and VIWAPA regarding development of a mitigation strategy and response actions associated with HUD's denial of the waiver request.

Subrecipient Agreement and Closeout Activities

Finalization of the Subrecipient Agreement, completion of open deliverables, resolution of outstanding findings, and compilation of final project documentation remain necessary to support successful project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	6/4
# of Section 3 Labor Hours	0	665/0
# of Targeted Section 3 Labor	0	43/0
# of Total Labor Hours	0	387719/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: DR1-I-LGOSAI-UN

Activity Title: DR1-I-LGO-Street Addressing Initiative-UN

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

02/28/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2029

Completed Activity Actual End Date:

Responsible Organization:

Office of the Lieutenant Governor

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$1,587,421.78	\$6,593,569.00
B-17-DM-78-0001	\$1,587,421.78	\$6,593,569.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$1,587,421.78	\$6,593,569.00
B-17-DM-78-0001	\$1,587,421.78	\$6,593,569.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$1,587,421.78	\$6,593,569.00
B-17-DM-78-0001	\$1,587,421.78	\$6,593,569.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,035,309.73	\$2,842,891.73
B-17-DM-78-0001	\$1,035,309.73	\$2,842,891.73
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,035,309.73	\$2,842,891.73
B-17-DM-78-0001	\$1,035,309.73	\$2,842,891.73
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,054,088.73	\$2,842,891.73
Office of the Lieutenant Governor	\$1,054,088.73	\$2,842,891.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory wide Street Addressing Initiative proposes to complete a comprehensive street addressing system established by these national and local standards: Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011, U.S. Postal Service Publication 28, Postal Addressing Standards, Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 Virgin Islands Code - USVI Street Addressing Initiative Strategic Implementation Plan for Addressing.

The SAI Territory Wide Phase seeks to accomplish the following to implement a nationally standardized street address system: create over 150,000 geo-coded Address Points & establish names for all roadways in the Territory, erect Street Name signs across the Territory, Finalize Master Address Repository System (MARS) protocols and general management. The MARS is a standardized database server that will be implemented through a GIS mapping platform, it houses the Territory's street addressing infrastructure and can link with other systems, databases and applications that use addresses and Official Release of MARS and Final Public Awareness Campaign

Once the project is complete the information stored in the MARS will be administered through the major global mapping applications such as Google Maps, Apple Maps, & OpenStreet Map as it is done nationally.

Location Description:

Activity Progress Narrative:

Summary

During the reporting period, the Street Addressing Initiative continued implementation activities initiated in previous reporting periods, including development of the Virgin Islands Master Address Repository System (MARS), street naming, signage planning, public outreach, and E911 integration. Building upon execution of the Subrecipient Agreement and ongoing system development activities completed during the prior quarter, the Program advanced procurement actions, continued MARS configuration and testing, progressed coordination with implementation partners, and successfully completed E911 testing activities. While several implementation activities remain dependent upon procurement approvals, contract execution, budget amendments, reimbursement processing, and interagency coordination, the Program continued making measurable progress toward territory wide address standardization and emergency response improvements.

Quarterly Accomplishments (April–June 2026)

- Continued development and refinement of the Master Address Repository System (MARS).
- Advanced backend system configuration activities in coordination with the Bureau of Information Technology (BIT).
- Continued territory-wide street naming and address standardization activities.
- Advanced procurement activities for street signs, highway signs, public outreach services, and website development.
- Successfully completed E911 testing activities and initiated planning for public demonstrations.
- Continued implementation planning for street sign installation across St. Thomas, St. Croix, and St. John.
- Advanced coordination with the University of the Virgin Islands (UVI) and Spatial Focus regarding project support services.
- Continued public outreach and awareness efforts through media campaigns and community engagement activities.
- Evaluated a proposed budget amendment to support completion of remaining project activities.
- Continued addressing reimbursement requests, contract administration activities, and project reporting requirements.

April 2026

During April 2026, the Program continued implementation activities initiated during previous reporting periods. MARS development remained ongoing through coordination with BIT and project partners to refine system functionality and support final implementation requirements.

The Program also continued advancing procurement planning related to street signage, highway signage, public outreach services, and supporting implementation activities. Coordination among ODR, OLG, BIT, and project stakeholders focused on maintaining project momentum while addressing outstanding administrative and reporting requirements.

Project staff continued reviewing reimbursement requests and supporting documentation to facilitate project administration and financial management activities.

May 2026

During May 2026, MARS development continued through backend system configuration and coordination with technical partners. Street naming activities also continued throughout the Territory as project staff refined implementation strategies for future installation activities.

The Program advanced procurement efforts associated with signage installation, media outreach, and project support contracts. In addition, project stakeholders continued evaluating a proposed budget increase to support remaining implementation activities and long term project needs.

Coordination remained ongoing among ODR, OLG, BIT, UVI, and other stakeholders to address outstanding implementation activities, contract actions, reporting requirements, and reimbursement reviews.

June 2026

During June 2026, the Program continued advancing implementation readiness activities across multiple project components. MARS development remained ongoing, with backend configuration and system refinement progressing in coordination with BIT and technical partners. Road naming completion remained approximately 97 percent on St. John, 70 percent on St. Thomas, and 85 percent on St. Croix, while street naming completion remained approximately 97 percent on St. John and 60 percent on both St. Thomas and St. Croix.

A major milestone was achieved through successful E911 testing activities conducted during the reporting period. Following successful testing, project partners began planning future public demonstrations and continued discussions regarding long term operational support and maintenance responsibilities.

Procurement activities continued to advance. Actions remained ongoing for the St. Thomas and St. Croix street sign procurements, highway signage implementation, media outreach services, website development activities, and coordination with the Department of Property and Procurement, BIT, and project vendors. Work also



continued on the UVI and Spatial Focus agreement and supporting implementation activities. The Program further advanced review of reimbursement requests, contract administration activities, and evaluation of a proposed budget amendment intended to support completion of remaining project deliverables. These activities build upon road naming, street naming, and MARS development efforts completed during previous reporting periods and position the Program to advance additional implementation activities during the next reporting period.

Performance Status
Road Naming Completion

- St. John: 97%
 - St. Tmas: 70%
 - St. Croix: 85%
- Street Naming Completion

- St. John: 97%
- St. Thomas: 60%
- St. Croix: 60%

Highway Sign Installation

- Territory-wide completion: 30%
- Outreach and Public Engagement

- Continued media and public awareness campaigns.
- Supported community engagement initiatives through radio outreach and public communications.
- Advanced planning for public demonstrations related to E911 implementation.
- Continued stakeholder engagement activities with local agencies and implementation partners.

Payments and Reimbursements

- Continued review and processing of reimbursement requests.
- Addressed documentation deficiencies associated with previously submitted reimbursement packages.
- Coordinated with ODR and OLG to resolve outstanding payment and contract administration issues.
- Continued financial monitoring and project budget review activities.

Challenges and Corrective Actions

Procurement and Contract Dependencies

Several implementation activities remain dependent on procurement reviews, contract execution, vendor approvals, and coordination with the Department of Property and Procurement.

Interagency Coordination

Successful implementation continues to require coordination among ODR, OLG, BIT, DPW, UVI, VITEMA, the Department of Property and Procurement, and project contractors.

Reimbursement Processing

Several reimbursement requests continue to require corrective documentation and follow up prior to final approval and payment processing.

Budget Amendment Review

The Program continues evaluating a proposed budget amendment to support remaining implementation activities and ensure adequate resources are available for project completion.

Reporting and Administrative Compliance

The Program continues working with ODR and OLG to strengthen reporting processes, improve timely submission of project documentation, and support ongoing project oversight following execution of the Subrecipient Agreement.

One reporting metric involves cross-referencing installed street signs with the number of public facilities included within the program's KPI targets. Progress on this activity has been delayed because street sign installation is dependent upon completion of the Master Addressing System database. Signage installation vendors were scheduled to be engaged once the database achieved a completion threshold of at least 90 percent. As a result, sign installation activities could not proceed until sufficient address data was available to support accurate placement and tracking of signage assets. Since the MARS is at 97%, VIHFA will request the necessary numbers to support performance measure reporting. These numbers will be incorporated into the next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
09/27/2018	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Territorial Emergency Management

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$40,025,000.00)	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	(\$40,025,000.00)	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	(\$40,025,000.00)	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	(\$40,025,000.00)	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	(\$0.05)	\$14,131,869.00
B-17-DM-78-0001	(\$0.05)	\$14,131,869.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$93,754.31	\$7,594,532.97
B-17-DM-78-0001	\$93,754.31	\$7,594,532.97
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$93,754.31	\$7,594,532.97
B-17-DM-78-0001	\$93,754.31	\$7,594,532.97
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$353,429.17	\$7,594,532.97
N/A	\$353,429.17	\$7,594,532.97
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$11,459,569.92
B-17-DM-78-0001	\$0.00	\$11,459,569.92
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)
Brief Description: STEP-MANAGEMENT FEES
PROJECT TOTAL: \$268,473,000.00
Project cost requiring cost share: \$133,911,912.00
FEMA Share Amount: \$120,520,720.80
HUD Match Amount: \$13,391,191.20 (Application approved to date)

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Reporting Period: April 1, 2026 – June 30, 2026
Program Summary

During the reporting period, the Local Match Program continued advancing activities necessary to support reimbursement of the nonfederal share of FEMA funded disaster recovery projects throughout the Territory. The Program focused on review and execution of cost share agreements, advancement of payment reimbursement requests, coordination with the Office of Disaster Recovery (ODR) and the Virgin Islands Territorial Emergency Management Agency (VITEMA), and process improvements designed to streamline program administration. Progress was made in advancing reimbursement requests, executing cost share agreements, improving EMGrants utilization, and strengthening coordination among participating agencies. In June 2026, the Program onboarded a new Infrastructure Project Manager to support management of the Local Match portfolio, strengthen project oversight, and improve coordination of reimbursement, compliance, and reporting activities.

Quarterly Accomplishments (April–June 2026)

- Advanced reimbursement requests tied to fully executed cost share agreements.
- Continued review and execution of agreements supporting FEMA funded activities, including STEP projects.
- Completed legal sufficiency reviews for additional cost share agreements.
- Uploaded executed cost share agreements and supporting documentation into EMGrants.
- Continued coordination with ODR and VITEMA to improve application processing and reimbursement workflows.
- Worked toward activation and expanded utilization of EMGrants reporting modules.
- Continued development and refinement of procedures supporting Local Match reimbursement activities.
- Strengthened coordination among VIHFA, ODR, VITEMA, and FEMA stakeholders.
- Onboarded a new Infrastructure Project Manager to support administration and oversight of the Local Match portfolio.

April 2026

During April 2026, the Program continued advancing Local Match reimbursement activities through the review and processing of FEMA related cost share agreements. Program staff coordinated with ODR and VITEMA to address outstanding application requirements and documentation needs associated with multiple reimbursement requests. The Program continued reviewing and refining cost share agreement templates and supporting procedures to improve consistency and facilitate execution of future agreements. Coordination also continued regarding alignment of project information and FEMA Recovery Scopes to support efficient application processing. Program staff identified opportunities to streamline reviews and improve coordination among participating agencies to support timely processing of reimbursement requests and cot share agreements.

May 2026

During May 2026, the Program continued advancing cost share agreements through legal sufficiency review and execution processes. Additional agreements were prepared and circulated among participating agencies for review and approval. Coordination efforts focused on improving the timeliness of application reviews, supporting FEMA documentation requirements, and addressing outstanding reimbursement requests. Program staff also continued discussions regarding improvements to program administration and implementation of more standardized procedures. The Program worked closely with ODR and VITEMA to address documentation requirements and support reimbursement activities associated with FEMA Public Assistance projects. Efforts also continued to improve tracking and reporting capabilities through EMGrants.

June 2026

During June 2026, the Program achieved measurable progress in advancing reimbursement activities tied to fully executed cost share agreements. Follow up efforts continued for several FEMA Public Assistance projects, including STEP related activities, to support processing and closeout of reimbursement requests.

The Program continued uploading executed agreements and supporting documentation into EMGrants while working with ODR to improve direct reporting capabilities within the system. Additional efforts focused on strengthening application management processes and improving efficiencies associated with reimbursement review and approval procedures. Coordination also continued among VIHFA, ODR, and VITEMA regarding outstanding reimbursement requests, application reviews, and future agreement execution needs. During the reporting period, the Program received a new Infrastructure Project Manager and initiated onboarding activities to support administration of the Local Match portfolio. The addition of this resource is expected to strengthen portfolio oversight, improve tracking of reimbursement activities, enhance coordination with partner agencies, and support continued advancement of FEMA cost share projects. The Program also continued supporting staff transition and onboarding activities to ensure continuity of operations and effective management of the growing Local Match portfolio.

Payments and Reimbursements

- Advanced reimbursement requests associated with fully executed cost share agreements.
- Continued processing reimbursement requests for FEMA Public Assistance activities.
- Reviewed supporting documentation and coordinated resolution of outstanding information requests.
- Continued efforts to improve reimbursement tracking and reporting within EMGrants.
- Supported closeout reimbursement activities for eligible FEMA funded projects.

Program Administration

- Continued coordination with ODR and VITEMA regarding agreement execution and reimbursement processing.
- Refined cost share agreement templates and supporting documentation requirements.
- Worked toward increased utilization of EMGrants reporting and tracking modules.
- Supported development of standardized procedures intended to improve program efficiency and oversight.
- Onboarded a new Infrastructure Project Manager to strengthen administration and oversight of the Local Match portfolio.

Challenges and Corrective Actions

Application Review and Coordination

Continued coordination among multiple agencies remains necessary to support timely review of applications, reimbursement requests, and supporting documentation.

Reimbursement Processing

Several reimbursement requests continue to require additional documentation, review, or follow up before approval and payment processing can be completed.

EMGrants Utilization

Efforts remain ongoing to fully implement and utilize available EMGrants functionality to improve reporting, workflow management, and data tracking.

Administrative Streamlining

The Program continues developing and refining procedures intended to improve consistency, reduce processing times, and strengthen overall program administration.

Staffing and Portfolio Management

The onboarding of a new Infrastructure Project Manager during the reporting period is expected to improve portfolio oversight, strengthen coordination among participating agencies, and support continued advancement of Local Match reimbursement activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/9
# of cable feet of public utility	0	1/4
# of Linear feet of Public	0	1955780/2314
# of Non-business	0	9/0
# of Properties	0	1/6500
# of public facilities	0	268/23
# of Section 3 Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-I-LMFDR-UN

Activity Title: Local Match for Federal Disaster Recovery - UN

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
09/21/2018	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Virgin Islands Territorial Emergency Management

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$71,748,154.26)	\$500,000.00
B-17-DM-78-0001	(\$2,761,942.47)	\$500,000.00
B-18-DP-78-0001	(\$60,831,802.97)	\$0.00
B-19-DP-78-0001	(\$8,154,408.82)	\$0.00
Total Budget	(\$71,748,154.26)	\$500,000.00
B-17-DM-78-0001	(\$2,761,942.47)	\$500,000.00
B-18-DP-78-0001	(\$60,831,802.97)	\$0.00
B-19-DP-78-0001	(\$8,154,408.82)	\$0.00
Total Obligated	(\$2,761,942.47)	\$500,000.00
B-17-DM-78-0001	(\$2,761,942.47)	\$500,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$44,550.27
B-17-DM-78-0001	\$0.00	\$44,550.27
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$44,550.27
B-17-DM-78-0001	\$0.00	\$44,550.27
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,387.77
Virgin Islands Territorial Emergency Management	\$0.00	\$46,387.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 81
Brief Description: TEMPORARY MEDICAL FACILITY
PROJECT TOTAL: \$75,540,960.84
FEMA Share Amount: \$67,986,864.76
HUD Match Amount: \$7,554,096.08

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
03/28/2021	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Territorial Emergency Management

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$93,143,136.86	\$225,348,542.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$104,548,731.77	\$217,727,183.00
B-19-DP-78-0001	(\$11,405,594.91)	\$7,621,359.00
Total Budget	\$93,143,136.86	\$225,348,542.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$104,548,731.77	\$217,727,183.00
B-19-DP-78-0001	(\$11,405,594.91)	\$7,621,359.00
Total Obligated	\$105,578,458.11	\$196,523,622.25
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$116,984,052.77	\$188,902,263.00
B-19-DP-78-0001	(\$11,405,594.66)	\$7,621,359.25
Total Funds Drawdown	\$0.00	\$70,173,174.54
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$62,551,815.29
B-19-DP-78-0001	\$0.00	\$7,621,359.25
Program Funds Drawdown	\$0.00	\$70,173,174.54
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$62,551,815.29
B-19-DP-78-0001	\$0.00	\$7,621,359.25
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,271,261.74	\$70,173,174.54
N/A	\$1,271,261.74	\$70,173,174.54
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$85,328,418.75
B-17-DM-78-0001	\$0.00	\$10,224,379.49
B-18-DP-78-0001	\$0.00	\$75,104,039.26
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100
Brief Description: STEP-CONSTRUCTION
PROJECT TOTAL: \$248,887,835.00
Project cost requiring cost share: \$197,739,031.00
FEMA Share Amount: \$177,965,127.90
HUD Match Amount: \$19,773,903.10
FEMA Project Worksheet (PW) No.: 60(V1)
Brief Description: St. John Electric Distribution
PROJECT TOTAL: \$55,760,340.00
FEMA Share Amount: \$50,184,306.00
HUD Match Amount: \$5,576,034.00
FEMA Project Worksheet (PW) No.: 85
Brief Description: Water Island Composite Power Poles
PROJECT TOTAL: \$2,657,702.71
FEMA Share Amount: \$2,392,832.44
HUD Match Amount: \$265,870.27
FEMA Project Worksheet (PW) No.: 307
Brief Description: St. Thomas Electric Distribution
PROJECT TOTAL: \$158,996,325.35
FEMA Share Amount: \$143,096,692.82
HUD Match Amount: \$15,899,632.54
FEMA Project Worksheet (PW) No.: 273(V1)
Brief Description: STEP-MANAGEMENT FEES
PROJECT TOTAL: \$268,473,000.00
Project cost requiring cost share: \$133,911,912.00
FEMA Share Amount: \$120,520,720.80
HUD Match Amount: \$13,391,191.20

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Reporting Period: April 1, 2026 – June 30, 2026

Summary

During the reporting period, the Local Match Program continued advancing activities necessary to support reimbursement of the nonfederal share of FEMA funded disaster recovery projects throughout the Territory. Building upon activities completed during the previous reporting period, the Program continued advancing cost share agreements, reimbursement processing, application reviews, and regulatory compliance activities. Progress was made in advancing reimbursement requests, executing cost share agreements, improving EMGrants utilization, and strengthening coordination among participating agencies. In June 2026, the Program onboarded a new Infrastructure Project Manager to support management of the Local Match portfolio, strengthen project oversight, and improve coordination of reimbursement, compliance, and reporting activities. The Program remains focused on improving processing efficiencies, strengthening interagency coordination, and advancing FEMA cost share projects toward reimbursement and closeout.

Quarterly Accomplishments (April–June 2026)

- Advanced reimbursement requests tied to fully executed cost share agreements.
- Continued review and execution of agreements supporting FEMA funded activities, including STEP projects.
- Completed legal sufficiency reviews for additional cost share agreements.
- Uploaded executed cost share agreements and supporting documentation into EMGrants.
- Continued coordination with ODR and VITEMA to improve application processing and reimbursement workflows.
- Worked toward activation and expanded utilization of EMGrants reporting modules.
- Continued development and refinement of procedures supporting Local Match reimbursement activities.
- Strengthened coordination among VIHFA, ODR, VITEMA, and FEMA stakeholders.
- Onboarded a new Infrastructure Project Manager to support administration and oversight of the Local Match portfolio.

April 2026

During April 2026, the Program continued advancing Local Match reimbursement activities through the review and processing of FEMA related cost share agreements. Program staff coordinated with ODR and VITEMA to address outstanding application requirements and documentation needs associated with multiple reimbursement requests. The Program continued reviewing and refining cost share agreement templates and supporting procedures to improve consistency and facilitate execution of future agreements. Coordination also continued regarding alignment of project information and FEMA Recovery Scopes to support efficient application processing. Program staff identified opportunities to streamline reviews and improve coordination among participating agencies to support timely processing of reimbursement requests and cost share agreements.

May 2026

During May 2026, the Program continued advancing cost share agreements through legal sufficiency review and execution processes. Additional agreements were prepared and circulated among participating agencies for review and approval. Coordination efforts focused on improving the timeliness of application reviews, supporting FEMA documentation requirements, and addressing outstanding reimbursement requests. Program staff also continued discussions regarding improvements to program administration and implementation of more standardized procedures. The Program worked closely with ODR and VITEMA to address documentation requirements and support reimbursement activities associated with FEMA Public Assistance projects. Efforts also continued to improve tracking and reporting capabilities through EMGrants.

June 2026

During June 2026, the Program achieved measurable progress in advancing reimbursement activities tied to fully executed cost share agreements. Follow up efforts continued for several FEMA Public Assistance projects, including STEP related activities, to support processing and closeout of reimbursement requests. The Program continued uploading executed agreements and supporting documentation into EMGrants while working with ODR to improve direct reporting capabilities within the system. Additional efforts focused on strengthening application management processes and improving efficiencies associated with reimbursement review and approval procedures. Coordination continued among VIHFA, ODR, and VITEMA regarding outstanding reimbursement requests, application reviews, and future agreement execution needs. During the reporting period, the Program received a new Infrastructure Project Manager and initiated onboarding activities to support administration of the Local Match portfolio. The addition of this resource is expected to strengthen portfolio oversight, improve tracking of reimbursement activities, enhance coordination among partner agencies, and support continued advancement of FEMA cost share projects. The Program also continued supporting staff transition and onboarding activities to ensure continuity of operations and effective management of the growing Local Match portfolio.

Payments and Reimbursements

- Advanced reimbursement requests associated with fully executed cost share agreements.
- Continued processing reimbursement requests for FEMA Public Assistance activities.
- Reviewed supporting documentation and coordinated resolution of outstanding information requests.
- Continued efforts to improve reimbursement tracking and reporting within EMGrants.
- Supported closeout reimbursement activities for eligible FEMA funded projects.

Program Administration

- Continued coordination with ODR and VITEMA regarding agreement execution and reimbursement processing.
- Refined cost share agreement templates and supporting documentation requirements.
- Worked toward increased utilization of EMGrants reporting and tracking modules.
- Supported development of standardized procedures intended to improve program efficiency and oversight.
- Onboarded a new Infrastructure Project Manager to strengthen administration and oversight of the Local Match portfolio.

Challenges and Corrective Actions

Application Review and Coordination

Continued coordination among multiple agencies remains necessary to support timely review of applications, reimbursement requests, and supporting documentation.

Reimbursement Processing

Several reimbursement requests continue to require additional documentation, review, or follow up before approval and payment processing can be completed.

EMGrants Utilization

Efforts remain ongoing to fully implement and utilize available EMGrants functionality to improve reporting, workflow management, and data tracking.

Administrative Streamlining

The Program continues developing and refining procedures intended to improve consistency, reduce processing times, and strengthen overall program administration.

Staffing and Portfolio Management

The onboarding of a new Infrastructure Project Manager during the reporting period is expected to improve portfolio oversight, strengthen coordination among participating agencies, and support continued advancement of Local Match reimbursement activities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	14/0
# of cable feet of public utility	0	8/0
# of Linear feet of Public	0	51845889/120
# of Linear miles of Public	0	7037356/0
# of Non-business	0	18582/90
# of Properties	0	13521/0
# of public facilities	0	477/572
# of Section 3 Labor Hours	0	43058/0
# of Total Labor Hours	0	60704/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / Planning / Planning

Grantee Activity Number: DR1-Planning

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
Planning	Planning
Projected Start Date:	Projected End Date:
09/24/2018	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$9,660,594.96
B-17-DM-78-0001	\$0.00	\$9,660,594.96
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,660,594.96
B-17-DM-78-0001	\$0.00	\$9,660,594.96
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$35,594.96	\$9,660,594.96
B-17-DM-78-0001	\$35,594.96	\$9,660,594.96
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$203,121.81	\$8,004,821.58
B-17-DM-78-0001	\$203,121.81	\$8,004,821.58
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$203,121.81	\$8,004,821.58
B-17-DM-78-0001	\$203,121.81	\$8,004,821.58
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,644,076.82
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$7,644,076.82
Most Impacted and Distressed Expended	\$0.00	\$4,331,043.69
B-17-DM-78-0001	\$0.00	\$4,331,043.69
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

In other planning activites, the Housing Demand Study application was approved, CENST was issued, and authorization provided to begin tasks for the implementation of the study. An RFP to identify a respondent to conduct the study is currently undergoing procurement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	104/40
# of Plans or Planning Products	0	10/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / Public Services & Public Facilities / Public Services & Public

Grantee Activity Number: DR2-P-PS-LMI
Activity Title: Public Services for Vulnerable Population-LMI

Activity Type: Public services	Activity Status: Under Way
Project Number: Public Services & Public Facilities	Project Title: Public Services & Public Facilities
Projected Start Date: 03/31/2021	Projected End Date: 06/30/2029
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: VI Housing Finance Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$383,798.00)	\$1,090,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$383,798.00)	\$1,090,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	(\$383,798.00)	\$1,090,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$383,798.00)	\$1,090,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	(\$383,798.00)	\$1,090,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$383,798.00)	\$1,090,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$56,934.79	\$319,001.69
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$56,934.79	\$319,001.69
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$56,934.79	\$319,001.69
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$56,934.79	\$319,001.69
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$105,330.88	\$319,001.69
N/A	\$0.00	\$0.00
VI Housing Finance Authority	\$105,330.88	\$319,001.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

According to the 2010 Census, 11% of the Territory's population has one or more disabilities. The 2017 disasters exacerbated situations for already vulnerable populations. Within this group the share of unemployment is high resulting in a wide range of social services and subsidies required for these individuals and households. The occurrence of two back-to-back Category 5 storms and the displacement and chaos that followed, has also increased the need for supportive services for vulnerable populations. To address this need, the program will provide grants through a competitive application process to social services organizations to enhance the support service network for vulnerable populations including, but not limited to, services to the homeless, at-risk youth, victims of domestic violence, disabled and/or the elderly. Public services must be documented to show the proposed service is either new, or the CDBG-DR funding will provide a measurable increase in an existing and operational service.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

During the reporting period, VIHFA continued to pursue resolution of ACAT Program costs incurred during implementation while preserving the project's reported financial and performance baseline. Ensuing, the program progressed from unresolved reimbursement matters toward structured legal coordination. ODR issued formal financial documentation requests and established a defined response deadline for submittal. The project remained constrained by the subrecipient's nonresponsiveness and failure to provide the requested financial documentation needed to resolve outstanding payment issues. Notwithstanding these constraints, VIHFA initiated reconciliation of available, ODR previously submitted, financial documentation to determine the outstanding reimbursement based on VIHFA Legal Counsel opinion. To establish a defensible and auditable basis for resolving the outstanding obligation, VIHFA and ODR Legal Counsel met during the reporting period to review the relevant documentation and findings and to evaluate a path forward regarding payment owed for services rendered under the ODR-issued project agreement. This coordination was intended to reconcile the outstanding reimbursement, confirm the eligibility and allowability of costs, and align both offices on the actions required to advance the matter toward final payment processing and closeout. Additionally, to keep program oversight focused on closeout requirements, VIHFA also issued an additional formal request to ODR for the documentation needed to close two projects: Meeting the Needs of the Community and Project Promise.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	3/0	0/0	7/0	42.86
# of Cases opened	0	0	0	20/0	0/0	23/0	86.96

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	23/184	0/122	131/306	17.56

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Public Services and Public Facilities / Supportive Needs
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Grantee Activity Number: DR2-P-PF-LMI
Activity Title: Supportive Needs Housing

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
Public Services and Public Facilities

Projected Start Date:
03/31/2021

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Supportive Needs Housing

Projected End Date:
06/30/2029

Completed Activity Actual End Date:

Responsible Organization:
VI Housing Finance Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$12,470,060.00	\$22,000,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$12,470,060.00	\$22,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$12,470,060.00	\$22,000,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$12,470,060.00	\$22,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$12,470,060.00	\$22,000,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$12,470,060.00	\$22,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,166.01	\$853,741.31
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$37,166.01	\$853,741.31
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,166.01	\$853,741.31
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$37,166.01	\$853,741.31
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$62,336.93	\$853,741.31
VI Housing Finance Authority	\$62,336.93	\$853,741.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

In the initial phase this program will support the restoration of the Territory's two homes for the elderly – Herbert Grigg and Queen Louise. Herbert Grigg Home for the Aged experienced significant damage from the hurricanes; Queen Louise Home for the Aged suffered less severe damages. Both facilities continued to operate, albeit with limited capacity. In addition to its service as a home for the elderly, both facilities provided space for emergency special needs shelters on St. Croix and St. Thomas respectively.

To address this need, this program will cover the eligible costs to rehabilitate, reconstruct or newly construct a facility to meet the needs of this population. Funds will be delivered in the form of forgivable construction loans. These loans will be forgivable over a five-year period (forgiven 20% per year over a 5-year period.) Eligible uses include financing for the acquisition of land, buildings, or new construction.

This program addresses the urgent need for adequate, permanent emergency shelters in the U.S. Virgin Islands. To this end, the program will support the development of multi-purpose facilities which will be dedicated to sheltering needs in disasters and other emergency situations. Additionally, the program may support increasing sheltering capacity by hardening and upgrading existing community, public or private infrastructure to bring them up to sheltering standards.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The Public Facilities Program during the reporting period demonstrated progressive project management improvement by transitioning from broad pre-implementation uncertainty toward application review, environmental compliance and agreement-readiness milestones. A transition from projects not started or denied because the project records required additional eligibility support, FEMA coordination, environmental alignment, cost documentation, or confirmation of pre-storm use. VIHFA continued technical assistance with ODR and subrecipients resulted in resolution of outstanding requirements.

The VI Salvation Army project advanced from Denied to Approved as technical assistance, additional documentation (tie to the disaster) and completed program review were used to refine the eligibility determination rather than leaving it in an unresolved denial posture. The project stands pending the completion of an environmental assessment and issuance of authorization to use grant funds.

St. Croix Animal Welfare Center project is Denied. To move the application toward an eligible and fundable project, ODR established a firm deadline for the subrecipient to communicate and amend its project application around a revised path forward which included revisions to the FEMA Project Worksheet and alignment of environmental approvals. The subrecipient did not meet that deadline and instead requested additional time without submitting a resolute path forward. With no required documentation or viable corrective plan provided, VIHFA declined the extension request, and ODR notified the subrecipient of both the extension denial and the resulting denial of the project.

St. Croix Foundation: Joint Intake Center project remained Not Started, during the reporting period VIHFA completed an environmental site visit to support preliminary environmental review, while the Compliance Team identified a conflict of interest and the project remained pending completion of the capacity assessment. Identifying and tracking these compliance and readiness concerns as discrete prerequisites rather than generalized delays demonstrates strengthened oversight.

Lutheran Social Services: Sister Emma Cottages with technical assistance, the amended application advanced from concurrent review where budget revision and funding approval dependencies had been identified to approved status. The Subrecipient Agreement and contract were executed, and the Notice to Proceed was issued. With no dependencies or bottlenecks remaining, the project is positioned to commence in the next reporting period. Collectively, these actions show the Public Facilities Program strengthening execution readiness through continued technical assistance, submission of well-documented eligible applications, environmental compliance tracking and execution of agreements that prepare eligible projects for implementation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	5/0
# of public facilities	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	57
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	16