# Grantee: Virgin Islands

# Grant: B-18-DP-78-0002

## October 1, 2025 thru December 31, 2025

**Grant Number:**
B-18-DP-78-0002

**Obligation Date:**

**Award Date:**

**Grantee Name:**
Virgin Islands

**Contract End Date:**
04/25/2035

**Review by HUD:**
Original - In Progress

**Grant Award Amount:**
$774,188,000.00

**Grant Status:**
Active

**QPR Contact:**
No QPR Contact Found

**LOCCS Authorized Amount:**
$774,188,000.00

**Estimated PI/RL Funds:**
$0.00

**Total Budget:**
$774,188,000.00

## Disasters:

### Declaration Number

FEMA-4340-VI
FEMA-4335-VI

## Narratives

**Mitigation Needs Assessment:**

Although the Territory has long been exceptionally vulnerable to natural hazards such as hurricanes and tropical storms, the Islands' readiness and resilience were tested during the 2017 hurricane season. This Mitigation Needs Assessment arises from the unprecedented damage and lasting impacts of Hurricanes Irma and Maria. The impacts from these storms continue to be felt to this day both in the Virgin Islands and other islands in those hurricanes' path. In 2018 the total damage to the Territory from both storms was estimated to be $10.8 billion, including $6.9 billion in damage to infrastructure, $2.3 billion in damage to housing, and $1.5 billion in economic damage. The US Virgin Islands' recovery from these devasting storm events continues to the present day. The intention of the Mitigation Needs Assessment and Mitigation Action Plan is to reduce vulnerability and mitigate damages and losses to future hazard events by looking at the impact of prior events, including hurricanes. The Mitigation Needs Assessment focused on 7 major community lifelines: Safety and Security; Communications, Food, Water, and Shelter; Transportation; Health and Medical; Hazardous Materials (Management); and Energy (Power and Fuel).
Safety and Security
The vulnerability assessment of the 2019 THMP indicates that many residential and commercial properties in the Territory are vulnerable to hurricane winds, in part because of how close most buildings are to the coast and the nature of the winds the storms generate (USVI Hurricane Recovery and Resilience Task Force, 2018). On St. John, only one-third of both residential and commercial structures are considered vulnerable, almost all of which are classified as moderate or low consequence. On St. Thomas, the percentage of exposed buildings represents a majority, though also at moderate or low consequence. On St. Croix, just over half of commercial buildings and less than half of residential buildings are exposed, all of which are considered at moderate or low exposure. Lifeline vulnerabilities to hurricane winds are variable across the islands, with lifelines on St. John at
considerably less risk than that of St. Croix and St. Thomas. On those islands, lifeline facilities with pre-code structural components represent the most significant vulnerability. These facilities comprise Safety and Security lifelines.
Food, Water, Shelter

Food, water, and shelter lifelines provide basic needs such as housing, the commercial food supply chain and programs, and water systems. These lifelines are critical for sustaining life prior to, during, and following storm events. In the US Virgin Islands, these facilities include wastewater facilities, potable water facilities, desalinization facilities, shelters, and some residential buildings. Shelter facilities were stressed and damaged during and following the hurricanes as residents stayed at the shelters due to damages to homes. WAPA water facilities were damaged and impacts to the food supply chain resulted in delays to residents receiving food.

Water- Drought would have disparate impacts throughout the Territory. Although cisterns are common for USVI residents, the territory experiences a dry season that typically lasts from January to April. There is often a shorter dry season in June and July. Only one quarter to under a half of residents in the Territory are connected to the Territory's public water system that the Water and Power Authority (WAPA) operates, which means that many residents rely heavily on collected rainfall for water. Droughts can lead to empty cisterns, requiring residents to purchase water for essential daily use. The LMI ppopulation in the Territory would be more adversely affected by the need to purchase water to fill empty cisterns. For the many residents who are not also connected to WAPA water, purchasing water in periods of drought is part of providing food, water, and shelter Given the economic stress that the COVID-19 pandemic has already caused within the Territory, having a reliable and inexpensive water source is a key priority that impacts day-to-day life and potentially even health as well, given the necessity of good water to healthy individuals.

Shelter- Housing is a key component to be considered for residents of the Territory, as this is the primary means of shelter for residents when hurricanes and floods occur, with housing a key component for HUD in establishing the Community Development Block Grant program. In the Territory, limited housing options continues to be a source of concern for many residents, especially those considered LMI. The 2015 Housing Demand Study commissioned by VIHFA determined that there was already a 5,000-unit shortage of affordable housing in the Territory before the dual hurricane disasters in 2017, both for purchase and rent. As shown within that study, the Territory's housing market severely limits options for LMI individuals, as approximately 6% of the homes sold could be designated as affordable for them.

Health/Medical

Health and medical lifelines include facilities that comprise the medical supply chain, perform public health services, fatality management, patient movement, and medical care. This includes home care, pharmacies, and raw materials needed to produce medicine. Impacts to medical facilities were profound during the hurricanes of 2017, necessiating the evacuation of 800 patients from the Territory to facilities in Puerto Rico and the American mainland. Medical facilities in the Territory also suffer from workforce shortages, inadequate funding, and infrastructure limitations (USVI Hurricane Recovery and Resilience Task Force, 2018).

Earthquakes- Most lifeline facilities to include energy and medical facilities across the islands have high exposure to earthquakes. St. Thomas, where there is a wider breadth of exposure, has the highest percentage of lifelines with a higher exposure, followed closely by St. John. This earthquake exposure risk puts the Territory's already vulnerable and limited infrastructure at further risk.

Energy

Energy lifelines power the US Virgin Islands and include facilities that produce and distribute electric power, with two separate electricity grids managed by the Water and Power Authority (WAPA). The residential sector consumes over one-third of WAPA's electricity, and just under one-third is consumed by large power users that each use more than 25 kilowatts (U.S. Energy Information Administration, 2020). Primary WAPA generating facilities include the Harley Generating Station near Charlotte Amalie on St. Thomas and the generating facility at Estate Richmond near Christiansted on St. Croix.

Communications

Communications lifelines include communications infrastructure such as data centers and cell towers, in addition to LMR networks, payment-processing systems, 911/emergency dispatch facilities, and emergency alert systems. The 2017 hurricanes substantially damaged cellular, landline, and radio based telecommunications systems. Following the storms, cell phone availability decreased by between 80 to 90 percent for several weeks. The loss of cell phone coverage disrupted communications among residents as well as to responding agencies. St. John was noted to have been hard-hit, with landline and public safety radio communications destroyed between Coral Bay and Cruz Bay. Following the storm, amateur radio resources were used to relay information.

Transportation

Transportation lifelines facilitate the movement of people and goods throughout the

Islands. Following the 2017 hurricanes, seaports in the Territory did not open for three weeks and both major airports remained closed for approximately two weeks as well (USVI Hurricane Recovery and Resilience Task Force, 2018). As relatively remote landmasses, the Islands rely on imports for many goods. The Islands' port facilities are particularly important for this reason, as well as due to their connection to the regional economy. Throughout the islands, ferry termnals, airports, and heliports connect the Islands to each other and to the global economy.
An exposure analysis shows that storm surge impacts from a SLOSH scenario would likely impact waterfront Transportation lifelines, especially as sea levels rise, given prior flood data and its current elevation. In addition to impacting critical facilities impacted by future sea level rise, on St. Croix five terminals at the Limetree Bay Refinery on St. Croix, the WAPA power facility, and the St. Patrick Catholic School would be impacted. On St. Thomas, two additional schools, the Police Headquarters, and liquefied petroleum gas facilities are expected to be inundated under this scenario.
Flooding- Although the USVI Flood Insurance Study maps flood zones for both inland and coastal areas, the 2019 THMP notes that the principal flooding cause is stormwater run-off. The runoff flooding can exceed delineated flood zones on flood insurance rate maps or may not be mapped at all. According to the FEMA Mitigation Assessment Team Report issued in the wake of Hurricanes Irma and Maria, flood damage from the Hurricanes was predominantly caused by localized ponding and runoff. Over the years, encroachments into historic flood zone have displaced flood water to unanticipated locations. Increased development, undersized culverts, impervious surface installation following development, combined sewer systems for stormwater and wastewater, insufficient preventative maintenance of sewer infrastructure, improper engineering design for drainage of constructed surfaces, inadequate use of green infrastructure, and functionally obsolete stormwater management infrastructure contribute to the pervasiveness of runoff and riverine flooding in the Territory. Exposure to flooding varies throughout the Virgin Islands , but flood risk impacts the residents on all three major islands in the Territory. Approximately 20% of the Islands' residents of St. Croix and St. Thomas are in the Special Flood Hazard Area. There is significant flood exposure for the US Virgin Islands' lifelines. The Islands' energy lifelines are particularly exposed owing to vulnerabilities to refinery operations on St. Croix. Transportation lifelines are exposed to flooding owing to their waterfront locations. On St. Croix, Health, and Medical lifelines such as the VA Clinic and Nesbitt Clinic are also exposed, alongside various Safety and Security lifelines such as police substations and educational facilities. The Ann E. Abramson Marine Facility is also exposed, in addition to the Anguilla Wastewater Treatment Facility. On St. John, various marine facilities, the deCastro Clinic, and VIERS Eco Education facility are in the Special Flood Hazard Area. Coastal flooding will be exposed to sea level rise (such as waterfront Transportation lifelines) in the future.
On St. Thomas, marina facilities, the Airport, WAPA Power Plant, and various schools and police stations are also within the Special Flood Hazard Area. Excepting the seaports, in most cases the impacted lifelines are in riverine or inland flood zones. Additionally, sea level rise flooding will eventually impact a subset of lifelines in the Special Flood Hazard Area or regulatory floodplain in the territory.

**Proposed Use of Funds:**

The MIT funds represent a unique and significan opportunity for the Territory to carry out strategic and high impact activities to minimize, mitigate, or eliminate risks and reduce losses from future disaster. The Territory is focused on implementing data-infomred investments through high-impact projects that will reduce risks, suffereing, and hardship attrributable to natural disasters, with particular attention to repetitive loss of property, critical infrastructure, and economic hardening in the Territory. The Territory proposed use of funds includes activities to:
-Infrastucture and Public Facilities with programs such as Community Resilience and Public Facilities ; and Resilient Critical and Natural Infrastructure.
-Economic Resilience and Revitalization with programs such as Commercial Hardeningn and Financing; and Small Business Mitigation.
-Housing with programs such as Multifamily Housing; VIHFA New Home Construction (Home Ownership); Homeless Housing Initiative; Innovative Resilient Housing.
-Public Services
As well as planning and administrative activities.

| Overall | This Report Period | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | $0.00 | $661,441,094.00 |
| **Total Budget** | $0.00 | $661,441,094.00 |
| **Total Obligated** | $0.00 | $661,441,094.00 |

| | | |
|---|---|---|
| **Total Funds Drawdown** | $770,821.62 | $183,596,664.11 |
| **Program Funds Drawdown** | $770,821.62 | $183,596,664.11 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $146,512,507.88 | $183,070,340.57 |
| **HUD Identified Most Impacted and Distressed** | $0.00 | $0.00 |
| **Other Funds** | $ 0.00 | $ 0.00 |
| Match Funds | $ 0.00 | $ 0.00 |
| Non-Match Funds | $ 0.00 | $ 0.00 |

### Funds Expended

| Overall | This Period | To Date |
|---|---|---|
| JDC Magens Junction Associates 2, LLC | $ 0.00 | $ 15,047,312.04 |
| Jackson Development Company, LLC | $ 0.00 | $ 19,538,152.09 |
| V.I. Housing Finance Authority (VIHFA) | $ 1,442,052.14 | $ 3,385,646.82 |
| VI Department of Public Works (DPW) | $ 0.00 | $ 0.00 |
| VI Housing Finance Authority | $ 0.00 | $ 0.00 |
| Virgin Islands Housing Authority (VIHA) | $ 0.00 | $ 0.00 |
| Virgin Islands Water and Power Authority (WAPA) | $ 145,070,455.74 | $ 145,099,229.62 |

## Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|---|---|---|---|
| **Overall Benefit Percentage** | 50.00% | 39.06% | 4.84% |
| **Overall Benefit Amount** | $362,425,370.00 | $239,078,834.00 | $35,111,787.67 |
| **Limit on Public Services** | $116,128,200.00 | $15,400,000.00 | $.00 |
| **Limit on Admin/Planning** | $154,837,600.00 | $49,337,260.00 | $3,385,646.82 |
| **Limit on Admin** | $38,709,400.00 | $38,709,400.00 | $2,954,766.98 |
| **Most Impacted and Distressed** | $774,188,000.00 | $591,532,779.00 | $.00 |

## Overall Progress Narrative:

**No Narrative Found**

## Project Summary

| Project #, Project Title | This Report | To Date | |
|---|---|---|---|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | $0.00 | $0.00 | $0.00 |
| Admin_001, Administration | $478,330.74 | $38,709,400.00 | $2,954,766.98 |
| ER_001-CHF, Commercial Hardening & Financing Program | $221,441.52 | $12,988,935.00 | $221,441.52 |
| ER_002-SBM, Small Business Mitigation | $0.00 | $7,863,935.00 | $0.00 |
| ER_003-ERIP, Entrepreneurship Resilience and Innovation | $0.00 | $9,008,935.00 | $0.00 |
| ER_004-WDMP, Workforce Development Mitigation | $0.00 | $9,008,935.00 | $0.00 |
| H_001-MFH, Resilient Multifamily Housing | $26,023.30 | $165,572,126.00 | $34,890,346.15 |
| H_002-NHC, Single Family Resilient New Home | $0.00 | $57,063,632.00 | $0.00 |
| H_003-HHI, Homeless Housing Initiative | $0.00 | $20,475,368.00 | $0.00 |
| H_004-IRH, Innovative Resilient Housing | $0.00 | $5,250,000.00 | $0.00 |
| IF_001_CRPF, Community Resilience & Public Facilities | $0.00 | $100,000,000.00 | $0.00 |

| | | | |
|---|---|---|---|
| IF_002-RCNI, Resilient Critical & Natural Infrastructure | $5,517.56 | $322,218,874.00 | $145,099,229.62 |
| Planning_001, Planning | $39,508.50 | $10,627,860.00 | $430,879.84 |
| PS_001_PubSer, Public Services | $0.00 | $15,400,000.00 | $0.00 |

# Activities

## Project # / Admin_001 / Administration

## Grantee Activity Number: MIT-Admin-VIHFA
## Activity Title: Admin-VIHFA

**Activity Type:**
Administration

**Activity Status:**
Under Way

**Project Number:**
Admin_001

**Project Title:**
Administration

**Projected Start Date:**
04/25/2023

**Projected End Date:**
04/25/2035

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
NA

**Responsible Organization:**
V.I. Housing Finance Authority (VIHFA)

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | $0.00 | $38,709,400.00 |
| **Total Budget** | $0.00 | $38,709,400.00 |
| **Total Obligated** | $0.00 | $38,709,400.00 |
| **Total Funds Drawdown** | $478,330.74 | $2,954,766.98 |
| **Program Funds Drawdown** | $478,330.74 | $2,954,766.98 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,216,551.03 | $2,954,766.98 |
| V.I. Housing Finance Authority (VIHFA) | $1,216,551.03 | $2,954,766.98 |
| **Most Impacted and Distressed Expended** | $0.00 | $0.00 |
| **Other Funds** | $ 0.00 | $ 0.00 |
| Match Funds | $ 0.00 | $ 0.00 |
| Non-Match Funds | $ 0.00 | $ 0.00 |

### Other Funds:

| Overall | This Period | To Date |
|---|---|---|
| Match Funds | $ 0.00 | $ 0.00 |

### Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-MIT. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

### Location Description:

### Activity Progress Narrative:

Corrected expenditure figures with large positive adjustment ($1.2M) to bring expenditures in line with activity actuals. Expenditures were previously under reported in DRGR for unclear reasons.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Project # / ER_001-CHF / Commercial Hardening & Financing Program

## Grantee Activity Number: MIT-654-CHardFin-LMI
## Activity Title: ER-CHF-Commercial Hardening Finance Projects

**Activity Type:**
MIT - Economic Development

**Activity Status:**
Under Way

**Project Number:**
ER_001-CHF

**Project Title:**
Commercial Hardening & Financing Program

**Projected Start Date:**
02/09/2025

**Projected End Date:**
12/28/2028

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
VI Housing Finance Authority

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | $0.00 | $12,988,935.00 |
| **Total Budget** | $0.00 | $12,988,935.00 |
| **Total Obligated** | $0.00 | $12,988,935.00 |
| **Total Funds Drawdown** | $221,441.52 | $221,441.52 |
| **Program Funds Drawdown** | $221,441.52 | $221,441.52 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| VI Housing Finance Authority | $0.00 | $0.00 |
| **Most Impacted and Distressed Expended** | $0.00 | $0.00 |
| **Other Funds** | $ 0.00 | $ 0.00 |
| Match Funds | $ 0.00 | $ 0.00 |
| Non-Match Funds | $ 0.00 | $ 0.00 |

### Other Funds:

| Overall | This Period | To Date |
|---|---|---|
| Match Funds | $ 0.00 | $ 0.00 |

### Activity Description:

The goal of the Commercial Hardening & Financing Program is to minimize operational down time and accelerate recovery of commercial areas after a disaster to benefit LMI residents and others. Privately owned commercial or industrial buildings or ports may be rehabilitated or hardened to become more resilient. Such projects may include but are not limited to those that result in abatement of asbestos hazards, remediation of mold, lead abatement, lead-based paint hazards evaluation and reduction, and the correction of code violations and provision of permanent emergency power (e.g., generators and solar arrays). 24 CFR 570.202(a)(3).
The intention of the program is to upgrade private buildings and return them to productive business uses and ensure the ability for such facilities to be fully operating during emergencies. Accordingly, at the time the application is submitted the private entity or person that is going to undertake the rehabilitation of the structure must own the property or have an option to purchase the property.
Commercial financing is often needed to supplement or replace CDBG-MIT funds for economic resilience and revitalization projects. Programs initiated or systems improved to enhance or replace privately available capital sources may be eligible for funding. 26 small business will receive funding to strengthen their business against future disasters.

## Location Description:

## Activity Progress Narrative:

The program continues to demonstrate forward momentum, as evidenced by significant achievements during the last reporting period. Following the announcement and release of the Small Business Mitigation (SBM) and Commercial Hardening and Financing (CHF) Notices of Funding Availability (NOFA), the Program received an encouraging response, with more than 70 applications submitted. Upon completion of the committee's comprehensive evaluation process, 29 project applications were selected for advancement. Of these, 20 projects fall under the CHF category, while the remaining 9 are part of the SBM initiative. As of the close of the reporting period, the MIT program has successfully approved 26 applications and finalized 18 executed agreements with selected applicants.

Two critical milestones were achieved in advancing project implementation with the issuance of Notices to Proceed (NTPs) to the St. Croix Women's Coalition and Royal Systems, LLC. These actions represent essential steps towards initiating project activities and demonstrate the program's ongoing commitment to enhancing small business resilience and strengthening commercial infrastructure. Both the St. Croix Women's Coalition and Royal Systems, LLC have successfully completed procurement and vendor selection processes. The Women's Coalition has made substantial progress on construction, reaching 80% completion. Royal Systems, LLC has secured backup batteries, which are a vital component for ensuring the resilience of the project. Additionally, an architecture and engineering (A&E) firm has been selected to develop and finalize the project design, ensuring compliance with all technical and regulatory requirements as the project advances.

Despite encountering a temporary restraining order, the program maintained a collaborative approach to keep projects moving forward. Focused efforts resulted in the completion of the concurrent review and approval process for one application. Furthermore, following the removal of the TRO, the program secured approvals for two additional applications. The Environmental team has completed the contractor selection process for environmental services. With these contractors now in place, the team is prepared to initiate environmental assessments to ensure that all program requirements and regulatory standards are met as projects progress to subsequent phases of implementation.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **% decrease in disruption hours** | 0 | 0/80 |
| **$ estimated flood loss** | 0 | 0/80 |
| **# of buildings (non-residential)** | 0 | 0/0 |
| **# of Businesses** | 0 | 16/0 |
| **# of Elevated Structures** | 0 | 0/0 |
| **# of Loans Provided for** | 0 | 0/0 |
| **# of micro-grids constructed to** | 0 | 0/0 |
| **# of Non-Residential Buildings** | 0 | 0/50 |
| **# of properties protected from** | 0 | 0/26 |
| **# of properties with access** | 0 | 0/0 |
| **# of vacant lots repurposed** | 0 | 0/0 |
| **% reduction in energy costs** | 0 | 0/0 |
| **% reduction in loss of service** | 0 | 0/80 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Project # / H_001-MFH / Resilient Multifamily Housing

## Grantee Activity Number: MIT-642-Bellevue-LMI
## Activity Title: MIT-MFH-Bellevue-LMI

**Activity Type:**
MIT - Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
H_001-MFH

**Project Title:**
Resilient Multifamily Housing

**Projected Start Date:**
12/18/2024

**Projected End Date:**
12/30/2026

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod-Income Housing

**Responsible Organization:**
Jackson Development Company, LLC

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | $0.00 | $17,655,617.00 |
| **Total Budget** | $0.00 | $17,655,617.00 |
| **Total Obligated** | $0.00 | $17,655,617.00 |
| **Total Funds Drawdown** | $14,954.44 | $12,223,153.80 |
| **Program Funds Drawdown** | $14,954.44 | $12,223,153.80 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $12,042,855.85 |
| Jackson Development Company, LLC | $0.00 | $12,042,855.85 |
| **Most Impacted and Distressed Expended** | $0.00 | $0.00 |
| **Other Funds** | $ 0.00 | $ 0.00 |
| Match Funds | $ 0.00 | $ 0.00 |
| Non-Match Funds | $ 0.00 | $ 0.00 |

### Other Funds:

| Overall | This Period | To Date |
|---|---|---|
| Match Funds | $ 0.00 | $ 0.00 |

### Activity Description:

The Resilient Multifamily Housing Program encompasses a comprehensive approach to address the critical need for affordable housing, particularly for low- and moderate-income LMI households. This program allows for the acquisition, rehabilitation, reconstruction, and new construction of multifamily developments, with the primary aim of repairing, restoring, and expanding the affordable housing stock.

### Location Description:

### Activity Progress Narrative:

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| # affordable housing units | 0 | 0/72 |
| # ELI Households (0-30% AMI) | 0 | 0/36 |
| $ estimated flood loss | 0 | 0/0 |
| $ Median property value of | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/36 |
| # of homes retrofitted with | 0 | 0/72 |
| # of Properties | 0 | 0/1 |
| # of properties protected from | 0 | 0/0 |
| # of properties with access | 0 | 0/0 |
| # of public housing residents | 0 | 0/0 |
| # of residents protected from | 0 | 0/0 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |
| % reduction in energy costs | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units with solar panels | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| # of Housing Units | 0 | 0/72 |
| # of Multifamily Units | 0 | 0/72 |
| # of Singlefamily Units | 0 | 0/0 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/36 | 0/36 | 0/72 | 0 |
| # Owner | 0 | 0 | 0 | 0/36 | 0/36 | 0/72 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

## Grantee Activity Number: MIT-642-Lovenlund1-LMI
## Activity Title: MIT-MFH-Lovenlund Phase 1-LMI

**Activity Type:**
MIT - Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
H_001-MFH

**Project Title:**
Resilient Multifamily Housing

**Projected Start Date:**
12/18/2024

**Projected End Date:**
12/30/2026

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod-Income Housing

**Responsible Organization:**
JDC Magens Junction Associates 2, LLC

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | $0.00 | $20,571,055.00 |
| **Total Budget** | $0.00 | $20,571,055.00 |
| **Total Obligated** | $0.00 | $20,571,055.00 |
| **Total Funds Drawdown** | $11,068.86 | $15,060,680.42 |
| **Program Funds Drawdown** | $11,068.86 | $15,060,680.42 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $15,047,312.04 |
| JDC Magens Junction Associates 2, LLC | $0.00 | $15,047,312.04 |
| **Most Impacted and Distressed Expended** | $0.00 | $0.00 |
| **Other Funds** | $ 0.00 | $ 0.00 |
| Match Funds | $ 0.00 | $ 0.00 |
| Non-Match Funds | $ 0.00 | $ 0.00 |

### Other Funds:

| Overall | This Period | To Date |
|---|---|---|
| Match Funds | $ 0.00 | $ 0.00 |

### Activity Description:

The Resilient Multifamily Housing Program encompasses a comprehensive approach to address the critical need for affordable housing, particularly for low-and-moderate-income (LMI) households. This program allows for the acquisition, rehabilitation, reconstructrion, and new construction of multifamily developments, with the primary aim of repairing, restoring, and expanding the affordable housing stock.

### Location Description:

### Activity Progress Narrative:

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| # affordable housing units | 0 | 0/99 |
| # ELI Households (0-30% AMI) | 0 | 0/48 |
| $ estimated flood loss | 0 | 0/0 |
| $ Median property value of | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/10 |
| # of homes retrofitted with | 0 | 0/99 |
| # of Properties | 0 | 0/3 |
| # of properties protected from | 0 | 0/0 |
| # of properties with access | 0 | 0/0 |
| # of public housing residents | 0 | 0/0 |
| # of residents protected from | 0 | 0/0 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |
| % reduction in energy costs | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units with solar panels | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| # of Housing Units | 0 | 0/99 |
| # of Multifamily Units | 0 | 0/99 |
| # of Singlefamily Units | 0 | 0/0 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of structures | 0 | 0 | 0 | 0/5 | 0/5 | 0/10 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/48 | 0/51 | 0/99 | 0 |
| # Owner | 0 | 0 | 0 | 0/48 | 0/51 | 0/99 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Project # / IF_002-RCNI / Resilient Critical & Natural Infrastructure

## Grantee Activity Number: DRM-I-PIAP-001
## Activity Title: Propane Infrastructure Acquisition Project

**Activity Type:**
MIT - Buyout of Properties

**Activity Status:**
Under Way

**Project Number:**
IF_002-RCNI

**Project Title:**
Resilient Critical & Natural Infrastructure

**Projected Start Date:**
12/03/2023

**Projected End Date:**
04/28/2026

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need Mitigation

**Responsible Organization:**
Virgin Islands Water and Power Authority (WAPA)

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | $0.00 | $148,625,000.00 |
| **Total Budget** | $0.00 | $148,625,000.00 |
| **Total Obligated** | $0.00 | $148,625,000.00 |
| **Total Funds Drawdown** | $5,517.56 | $145,099,229.62 |
| **Program Funds Drawdown** | $5,517.56 | $145,099,229.62 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $145,070,455.74 | $145,099,229.62 |
| Virgin Islands Water and Power Authority (WAPA) | $145,070,455.74 | $145,099,229.62 |
| **Most Impacted and Distressed Expended** | $0.00 | $0.00 |
| **Other Funds** | $ 0.00 | $ 0.00 |
| Match Funds | $ 0.00 | $ 0.00 |
| Non-Match Funds | $ 0.00 | $ 0.00 |

### Other Funds:

| Overall | This Period | To Date |
|---|---|---|
| Match Funds | $ 0.00 | $ 0.00 |

### Activity Description:

The activty entails the acquisition of the existing proprane supply infrastructure on both St. Thomas and St. Croix. There will be no updates, changes, or modifications to the existing site, land, structures, or facilities. Additionally, there will be no changes to the intended use of the existing site, land, structures, or facilities. The use of the infrastructure will not change.
The end date was adjusted 08.12.2025 from 04.28.24 to 04.28.26 to accomodate the ongoing tasks associated with this activity.

### Location Description:

The location is the entire Territory. Structures are on St. Thomas and St. Croix

### Activity Progress Narrative:

Corrected expenditure figures with large positive adjustment ($145M) to bring expenditures in line with activity actuals. Expenditures were previously under reported in DRGR for unclear reasons.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Project # / Planning_001 / Planning

## Grantee Activity Number: MIT-Planning-VIHFA
## Activity Title: MIT-Planning

| | |
|---|---|
| **Activity Type:** | **Activity Status:** |
| MIT - Planning and Capacity Building | Under Way |
| **Project Number:** | **Project Title:** |
| Planning_001 | Planning |
| **Projected Start Date:** | **Projected End Date:** |
| 04/25/2023 | 04/23/2035 |
| **Benefit Type:** | **Completed Activity Actual End Date:** |
| N/A | |
| **National Objective:** | **Responsible Organization:** |
| NA | V.I. Housing Finance Authority (VIHFA) |

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | $0.00 | $10,627,860.00 |
| **Total Budget** | $0.00 | $10,627,860.00 |
| **Total Obligated** | $0.00 | $10,627,860.00 |
| **Total Funds Drawdown** | $39,508.50 | $430,879.84 |
| **Program Funds Drawdown** | $39,508.50 | $430,879.84 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $225,501.11 | $430,879.84 |
| V.I. Housing Finance Authority (VIHFA) | $225,501.11 | $430,879.84 |
| **Most Impacted and Distressed Expended** | $0.00 | $0.00 |
| **Other Funds** | $ 0.00 | $ 0.00 |
| Match Funds | $ 0.00 | $ 0.00 |
| Non-Match Funds | $ 0.00 | $ 0.00 |

### Other Funds:

| Overall | This Period | To Date |
|---|---|---|
| Match Funds | $ 0.00 | $ 0.00 |

### Activity Description:

Planning funds will be used for activities such as Action Plan development, public outreach, and coordination, and VIHFA understands that planning studies may be beneficial to identify solutions to disaster risks and promote sound mitigation practices across the Territory. Studies may include, but are not limited to, climate change, flood control, earthquake mitigation, waste management, drainage improvements, resilient housing solutions, homelessness, surge protection, economic development and sustainability, infrastructure improvement, engineering studies or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery and emergency planning efforts.

### Location Description:

## Activity Progress Narrative:

Corrected expenditure figures with large positive adjustment ($225K) to bring expenditures in line with activity actuals. Expenditures were previously under reported in DRGR for unclear reasons.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None