CDBG- MIT MONTHLY STATUS REPORT

MARCH 2026

04/01/2026

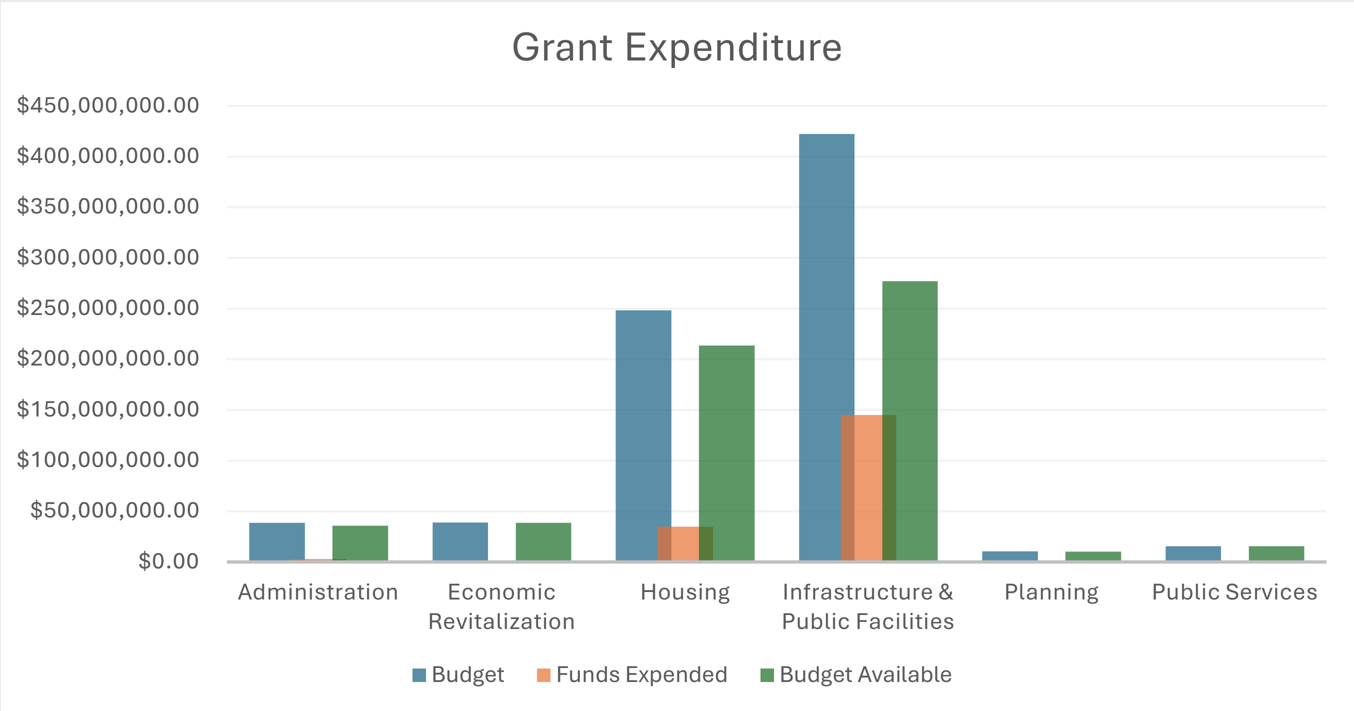
VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

VIHFA.GOV

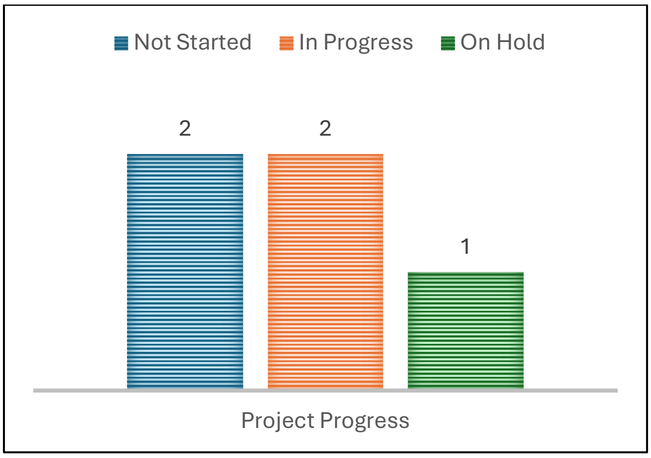
CDBG-MITIGATION EXPENDITURES AT A GLANCE

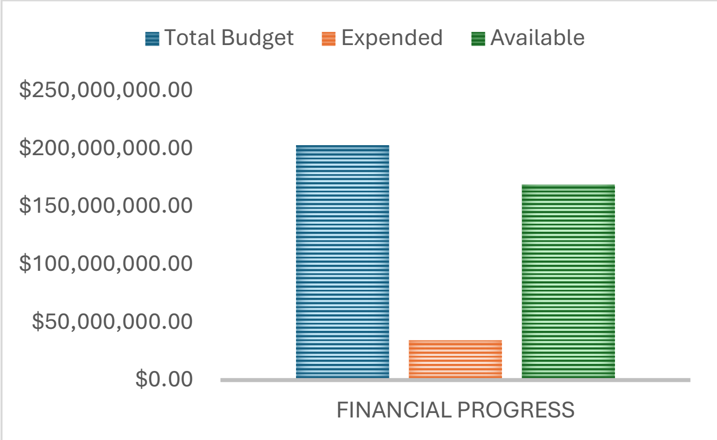
Budget Expenditure Breakdown



Grant Fund Disbursement	Budget	Funds Expended	Budget Available	% Expended
Administration	$38,709,400.00	$3,191,642.68	$ 35,517,757.32	8%
Economic Revitalization	$38,870,740.00	$327,549.27	$ 38,543,190.73	1%
Housing	$248,361,126.00	$34,898,038.51	$ 213,463,087.49	14%
Infrastructure & Public Facilities	$422,218,874.00	$145,103,537.83	$ 277,115,336.17	34%
Planning	$10,627,860.00	$449,857.48	$ 10,178,002.52	4%
Public Services	$15,400,000.00	$2,234.07	$ 15,400,000.00	0%
Total	**$774,188,000.00**	**$183,972,859.84**	**$ 590,215,140.16**	**24%**

Housing Dashboard





Project Progress Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	On Hold/Returned
3	0	0	2	0

Project Status Overview

Project	Project Cost	Project Progress	Status
Lovenlund Phase 1	$20,571,055	In Progress	Active-In Progress
Bellevue & Calabash	$27,798,987	In Progress	Active-In Progress
The Residences at 340 North	$17,500,000.00	Application Review	Updated project timeline completed.
Main Street Homes	$3,994,354.48	Application Review	Updated project timeline completed.

Financial Overview

Project	Project Cost	Expended to Date
Lovenlund Phase 1	$20,571,055.00	$15,063,506.74
Bellevue & Calabash	$27,798,987.00	$19,834,531.77
Tutu North Senior Housing Multifamily	$51,278,377.00	$0.00
Main Street Homes	$3,694,354.48	$0.00
Residences at 340 North	$7,500,000.00	$0.00

Projects Monthly Update:

Lovenlund Phase 1

Status:	In Progress
Project Description:	This Program will be established to increase homeownership opportunities for residents of low-to moderate income at or below 80%AMI and to provide workforce housing for those with income levels between 80%-120% of AMI. This project also consists of 99 units. Providing a broader income spectrum will have the benefit of decreasing the concentration of poverty and helping to provide work-force housing for those who would otherwise not be able to reach the desire of homeownership.
Period of Performance:	12/19/2024 to 2/23/2028
CDBG-MIT Funded Project Cost:	$20,571,055.00
Funds Expended This Month:	$0.00
Funds Expended To Date:	$15,063,506.74
Progress:	5% Homeownership Conversion 73% of Project Funds Drawn
Monthly Update:	**Project Update (Narrative):** *Developer Reported Perspective (Jackson Development Company)* Based on the March 2026 JDC Monthly Performance Report and KPI submissions, Jackson Development Company reports that rehabilitation activities are actively underway at Lovenlund Phase I across residential buildings, roof scopes, and common areas. *Developer Reported Construction Activities:* • Exterior painting applied to multiple residential buildings, including Buildings 1–4 and 6–10. • Window reinstallation approximately 90% complete in four vacant units. • Roof repair activities initiated on Buildings 3, 4, and 5, including gutter removal and roof preparation. • Cistern cleaning and sealing performed at Building 5. • Common area improvements progressed, including exterior painting of shared structures, pool deck repairs (~30% complete), and trash enclosure improvements (~80% complete).2026 Leadership Monthly Report- Feb 2026 Housing *Developer Reported Progress Indicators:* • 10 residential buildings in active rehabilitation. • 7 common area structures in active construction. • 5 common area structures completed. • Developer reports the project is on track, with no material delays identified in the March submission. From VIHFA's internal oversight standpoint, the March reporting period focused on verification, documentation sufficiency, and alignment between reported construction activity and financial drawdowns, rather than solely on production counts.

	Internal Oversight Actions and Findings: • VIHFA formally communicated concerns regarding insufficient clarity in KPI reporting, noting that repeated KPI submissions did not adequately distinguish percentage completion by trade or building, nor clearly align physical progress with expenditures. These concerns were documented in formal correspondence to the developer. • Internal review identified inconsistencies between publicly stated construction start timelines and supporting documentation, prompting VIHFA to request substantiating records to ensure the official project record is accurate and audit ready. • During internal meetings and MIT weekly check-ins, VIHFA leadership reinforced that escalation protocols must be event driven and reported within 48 hours, rather than embedded retrospectively in weekly KPI submissions. • VIHFA continued to monitor the Affordable Housing Certificate process and coordinated internally and with legal counsel to resolve certification dependencies affecting shared scopes and sequencing. • Cross functional coordination among Housing, Environmental, Compliance, and Finance teams was maintained to manage risk as construction activities scaled up, with emphasis on documentation sufficiency prior to milestone recognition or payment advancement. **Last Site Visit**: 03/26/2026 **Dependencies/Bottlenecks/Delays**: • KPI granularity and reconciliation between physical progress and financial draws. • Documentation supporting reported construction start and progress milestones, needed for audit and public reporting alignment. • Shared scope dependencies (e.g., generators and common areas) that require sequencing alignment across phases **Next Month's Goals and Deliverables**: Begin rehabilitation of residentials units.
Performance Measures:	(see table below)

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		
Performance			
7.5 Buildings (including the community center) in Active Construction by December 2025	3 buildings in active construction complete by		

	Beginning of 1st Qtr 2026		
Completion of 10 buildings by August 31, 2026	4 buildings completed by end 3rd quarter (2026)		
	4 buildings completed by end 1st quarter (2026)		
	2 buildings completed by end 2nd quarter (February 2026)		
10 Completed Roof Retrofitting by 3rd Qtr, 2026	Roof Retrofitting 50% complete by 8/1/2026		
Renovation of Wastewater Treatments and Reverse Osmosis upgrade by December 2025	25% Quarterly Completion		

Calabash Boom and Bellevue Village

Status:	In Progress
Project Description:	These properties will undergo renovations that include property enhancements aimed risk mitigation, reducing damage to and loss of property and resilience against future disaster. Bellevue Village which consists of 72 units and Calabash Boom which consists of 48 units. This Program will be established to increase homeownership opportunities for residents of low-to moderate income at or below 80%AMI and to provide workforce housing for those with income levels between 80%-120% of AMI
Period of Performance:	12/19/2024 to 2/23/2028
CDBG-MIT Funded Project Cost:	$27,798,987
Funds Expended This Month:	$0.00
Funds Expended To Date:	$19,834,531.77
Progress:	5% Homeownership Conversion 72% of Project Funds Drawn
Monthly Update:	**Project Update (Narrative)**: *Developer Reported Perspective (Jackson Development Company)* Based on the March 2026 JDC Monthly Report and KPI submissions, JDC reports that construction and mitigation activities are actively underway at both developments.

Construction Activity Highlights (*Developer Reported*):

- Bellevue Village
  - Scaffolding erected on Buildings 16–20 in preparation for exterior rehabilitation.
  - Shutters, exterior fixtures, and landscaping removed to allow construction access.
  - Termite remediation planning advanced for Building 29, including interior door and frame replacement.
  - Roof repair activities scheduled to commence following material delivery delays.
  - Developer reports on 6 buildings in active construction and approximately 15% overall completion.

- Calabash Boom
  - Scaffolding was erected at Buildings 5 and 6 and mailbox structure.
  - Exterior painting substantially completed at Buildings 5, 6, and 7 and the Community Center.
  - Entry ramp reconstruction completed at Building 7.
  - Gazebo fascia replacement and repainting completed.
  - Developer reports 3 buildings in active construction and approximately 10% overall completion.

Tenant Engagement / Homeownership Activities (*Developer Reported*):

- Townhall meetings held with residents to communicate construction sequencing and expectations.
- Approximately 50% of tenant participation reported at meetings.
- Ongoing credit counseling and Pathway to Homeownership engagement:
  - 31 tenants in credit counseling.
  - 17 tenants issued access codes for eHome Buyers Certificate coursework.
  - Continued one-on-one engagement by Homeownership Specialists at both sites.

Last Site Visit: 03/26/2026

Dependencies/Bottlenecks/Delays:

- Alignment between developer reported progress and VIHFA verification.
- Timely completion of roof repair scopes delayed by material shipping.
- Ongoing need for complete, auditable documentation to support future draw requests.
- Coordination of construction activity with tenant occupancy and homeownership counseling schedules.

Next Month's Goals and Deliverables:

Developer Reported Deliverables (JDC)

- Advance exterior rehab at both sites with painting, shutter replacement, and gutter installation per KPIs.
- Start roof repairs at Bellevue Village once material delays are resolved.
- Continue construction at Calabash Boom, finishing exterior painting for Buildings 5–7 and common areas.
- Progress termite remediation at Bellevue Village, including interior work at Unit 29.
- Maintain Pathway to Homeownership through tenant credit counseling, eHome Buyers Certificate coursework, and specialist sessions.
- Submit updated KPI and monthly reports showing progress and draw activity.

VIHFA Internal Deliverables

- Confirm construction activity via site inspections and documentation before acknowledging milestones for reporting and payments.
- Match KPI progress to drawdown requests, ensuring completion, environmental steps, and costs stay aligned.
- Coordinate across Housing, Environmental, Compliance, and Finance to address risks with ongoing construction and tenant occupancy.
- Closely monitor roof repairs due to cost and required verification before payment.
- Track homeownership conversion to ensure tenant eligibility, counseling, and compliance as construction speeds up.
- Maintain clear communication with the developer on documentation, sequencing, and reporting standards.

Performance Measures:

Performance Measure	**KPI**	**Monthly Performance Value**	**To Date Performance**
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0	100% of requests approved
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0	3 payments returned for corrections and resubmitted/approved.
Performance			
7.5 Buildings currently pending Construction. The completion date is undetermined due to previous project issues.	3 buildings in active construction complete by end 4th Qtr 2025		
	3 buildings in active		

		construction complete by end of 1st Qtr. (2026)		
		2 buildings in active construction complete by end of 3rd Qtr. (2026)		
	10 Completed Roof Retrofitting by 3rd Qtr, 2026	Roof Retrofitting 100% complete by 8/1/2026		
	Renovation of Wastewater Treatments and Reverse Osmosis upgrade by December 2025	25% Quarterly Completion		
	Installation of Generators	100% Generators installed by August 2026		
	Homeownership Conversion	Offer Homeownership opportunity to current tenant and the LMI Community		

Main Street Homes

Status: (in Progress, hold)	Application in Review
Project Description:	**9** Rehabilitation units in downtown STT.
Expected Project Outcome(s):	Affordable housing for LMI population.
Period of Performance: (Start and End Date)	10/1/2025-10/31/2027
Grant Funded Project Cost: (include ADC)	$3,694,354.48
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress: (%)	0

Monthly Update:	**Project Update (Narrative):** • During the March reporting period, the Main Street Homes project continued to advance through the environmental review phase, with program activity focused on completing required documentation and coordinating internal review steps. • The environmental assessment has been submitted by the subrecipient (completed by a third-party contractor), and all required environmental documentation was submitted to VIHFA on March 12, 2026. VIHFA internal environmental staff began their review during the reporting period, with completion anticipated by the end of March, subject to sufficiency of submitted materials. • The project was scheduled to appear before the Historic Preservation Committee (HPC) on March 10, 2026; however, a continuance was issued, and a new meeting date has not yet been set. As a result, advancement to environmental posting remains pending. • Procurement and construction activities have not yet commenced, as the project remains gated by completion of environmental review, HPC concurrence, and subsequent posting requirements **Last Site Visit:** 08/2025 **Dependencies/Bottlenecks/Delays**: Rescheduling and completion of the Historic Preservation Committee review following the issued continuance. **Next Month's Goals and Deliverables**: • Complete VIHFA internal environmental review of the documentation submitted by the developer on March 12, 2026, confirming sufficiency for advancement. • Resolve Historic Preservation Committee (HPC) dependency, including rescheduling and appearing before HPC following the continuance issued after the March 10, 2026 meeting. • Advance environmental clearance sequencing, including preparation for environmental posting and subsequent RROF submission, contingent on internal review and HPC concurrence.

	• Maintain project in pre-procurement status, with no construction or solicitation activity initiated until environmental clearance requirements are fully satisfied.

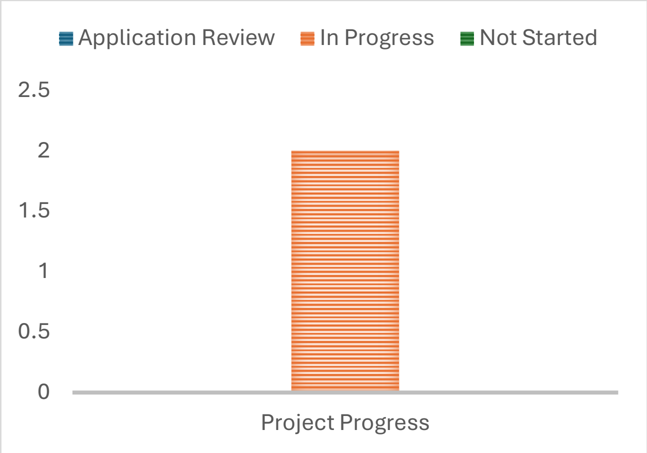
The Residences at 340 North

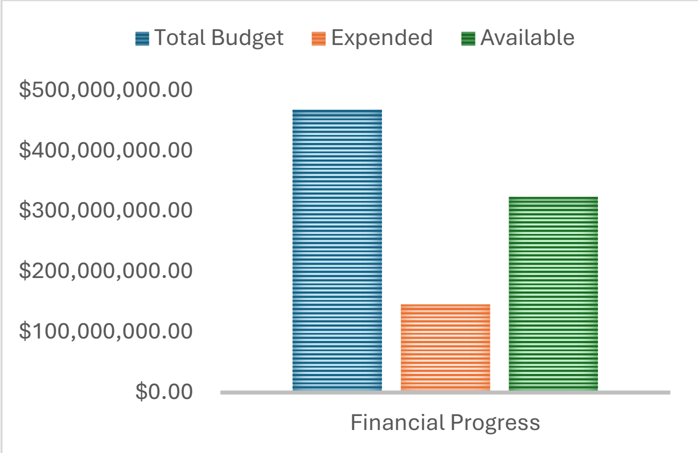
Status: (in Progress, hold)	Application review in process
Project Description:	New Construction/ Homeownership (80 Units- Phase 1: 33 Units)
Expected Project Outcome(s):	New Construction, broken into phases. Phase 1 will consist of 33 units.
Period of Performance: (Start and End Date)	10/1/2025-10/31/2027
Grant Funded Project Cost: (include ADC)	$7,500,000.00
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress: (%)	0
Monthly Update:	**Project Update (Narrative):** During the March reporting period, The Residences at 340 North continued to advance through the environmental review phase, with key regulatory milestones achieved. The environmental review has been completed, and Part 58 was signed on March 6, 2026. Public notices were submitted to IT and Communications on March 9, 2026, and the public posting period began on March 13, 2026, with an anticipated completion date of March 28, 2026. While public postings are underway, the developer has begun early procurement coordination, including engagement with VIHFA Environmental and Procurement staff to discuss potential solicitation strategies. A meeting was scheduled during the reporting period to align procurement planning with environmental clearance requirements. No construction activity has commenced, as the project remains appropriately gated by completion of the public posting period and subsequent environmental clearance steps and AUGF. **Last Site Visit:** N/A **Dependencies/Bottlenecks/Delays:** • Completion of the public posting period (anticipated March 28, 2026). • Submission and approval of the Request for Release of Funds (RROF) following posting completion **Next Month's Goals and Deliverables:** • Complete the public posting period for the environmental review, which began on March 13, 2026, and concludes on March 28, 2026.

	• Submit the Request for Release of Funds (RROF) following completion of the public posting period, contingent on no objections or deficiencies. • Obtain HUD clearance/authorization to use grant funds, allowing the project to formally exit the environmental phase. • Advance procurement readiness, including continued coordination with VIHFA Environmental and Procurement staff to prepare solicitation materials once environmental clearance is received. • Maintain project in preconstruction status, with no construction activities initiated until environmental clearance and procurement approvals are finalized.
Performance Measures:	(see table below)

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		
Performance			

Infrastructure Dashboard





Project Progress Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Not Started
5 /2 pending official submission	0	0	2	0

Financial Overview

Project	Project Cost	Expended to Date
Propane Supply Infrastructure	$ 148,625,000.00	$145,101,303.76
Veterans Drive Mitigation Project Phase 2	$ 124,400,000.00	$2,234.07
STX Anguilla Landfill Project- Phase 2 The application was returned to the original submission due to the risks identified, including concerns regarding timely implementation and compliance with the CDBG-DR grant requirements.	$ 60,000,000.00	$0.00

Monthly Update

Propane Supply Infrastructure Acquisition

Status: (in Progress, hold)	In Progress
Project Description:	A covered project to acquire, maintain access to, and use of the USVI Propane Supply Infrastructure. Project activities address the risk to Energy Lifelines as identified in the Mitigation Needs Assessment.

Expected Project Outcome(s):	Acquisition and operational control of the USVI Propane Supply Infrastructure.
Period of Performance: (Start and End Date)	7/2/2024 to 7/3/2035
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$145,000,000.00
Grant Funded Project Cost: (include ADC)	$173,221.937.00 corrected
Funds Expended This Month:	$0 per EM Grants
Funds Expended to Date:	$145,101,303.76
Progress: (%)	98% based on expenditure expended/obligated (148,635,000)
Project Update:	**Project Update (Narrative):** VIHFA is tracking and reviewing monthly status reports and operational compliance, and is coordinating with the Compliance and Monitoring Team to reschedule the desk review, with completion targeted before the end of the year. **Last Site Visit:** • St. Thomas Facility: Conducted on January 13, 2026 • St. Croix Facility: Conducted on January 22, 2026. **Dependencies / Bottlenecks / Delays:** None have been identified. The desktop monitoring will be scheduled after the prioritized Envision Program activities. **Next Month's Goals and Deliverables:** coordinate and complete all desktop monitoring activities. .
Key Performance Indicators: (Based on SRA) Always make sure it aligns with SRA and outcomes	see KPI table below

KPI	KPI % of Project	Met, Unmet	56.44%
Acquisition	50%	Met	50%
Fuel Reserve Compliance, (17 Months)	25%	Met	3.2%
Monitoring Compliance (17 Months)	25%	Met	3.2%

Veterans Drive Mitigation Project Phase 2

Status: (in Progress, hold)	In Progress
Project Description:	A covered project to increase resilience to disasters and reduce the long-term risk of loss of life, injury, damage to and loss of property,

	by providing: (1) management of stormwater improvements to improve water flow, minimize erosion and pollution; (2)modernize drainage infrastructure to exceed design standards to reduce current and future flooding risks; (3) hardened sea wall infrastructure to improve the resiliency of the roadway and waterfront corridor.
Expected Project Outcome(s):	Hardened seawall, modernized drainage, and improved traffic/pedestrian control.
Period of Performance: (Start and End Date)	4/2/25 to 4/30/29
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$197,400,000/$124,400,000 MIT
Grant Funded Project Cost: (include ADC)	$148,996,937.00
Funds Expended This Month:	$0 Per EM Grants
Funds Expended To Date:	$2,234.09 per EM Grants
Progress: (%)	7% based on project activity
Project Update	**Project Update (Narrative):** The Program continues to track the three critical deliverables due from DPW: (1) the revised policies, (2) the solicitation package (the submission provided was a template), and (3) the USACE permit. The revised policies remain outstanding. On March 12, 2026, DPW reported that the policies are currently under review by its Auditor Division and requested an extension through March 31, 2026, to finalize and submit the documents. Regarding the USACE permit and procurement documentation, DPW has provided the C2 procurement package as a template. The C2 package applies to project activities preceding the C3 phase, which will cover the scope funded by CDBG-MIT. It does not yet satisfy the requirements for the MIT-funded activities under C3. During the March 5, 2026, joint meeting with federal partners, HFA was informed that the U.S. Coast Guard (USCG) requested an additional two weeks to complete internal discussions before engaging the Governor's Office on its formal response to USACE regarding identified concerns. As a result, the next coordination meeting is scheduled for March 26, 2026. A more

	comprehensive update is anticipated at that time. The Program has elevated these issues to leadership to apply additional pressure on DPW to complete its deliverables. Program will evaluate DPW's submissions and progress as of March 30, 2026, and will determine whether issuance of an advisory related to slow-spending risk is warranted. **Last Site Visit:** TBD **Dependencies / Bottlenecks / Delays:** Delays persist across key deliverables. The revised policies remain under DPW's internal audit review. The C3 solicitation package cannot be finalized until the USACE permit is resolved, and the appropriate procurement documentation is submitted. Progress toward securing the USACE permit remains dependent on the resolution of USCG concerns and completion of USCG's internal review. These delays continue to pose risks to project timelines, procurement readiness, and overall grant performance. **Next Month's Deliverables / Goals:** Next month, the Program will: 1. Monitor Permit Status: Track whether USACE issues the permit and, in coordination with the Executive, determine whether the project can proceed as planned, require revision, or if project funds should be repurposed. 2. Validate the Solicitation Package: Review the contents of the delayed solicitation package, once submitted, to confirm alignment with all applicable grant requirements. 3. Issue the Subrecipient Agreement Amendment: Upon validation of the solicitation package, finalize and issue the amendment to the Subrecipient Agreement, ensuring it: o Clearly outlines revised project milestones;

	o References the delayed deliverables (solicitation package and USACE permit); and o Includes conditions and deadlines necessary to maintain compliance and prevent further delays.
Key Performance Indicators: (Based on SRA) To be udated Always make sure it aligns with SRA and outcomes	**# Payment Reimbursements/ Vendor Requests Submitted Approved:** 0 **# Payment Reimbursements/ Vendor Requests Returned:** 0
Key Performance Indicators- Project Specific Performance: (Based on SRA)	see table below

Performance Measure	KPI	Monthly Performance Value
Linear feet of improvement	*Pending*	*Construction Pending*
% of Project Completion	3%	Met
% of Expenditure	0%	Met

St. Thomas Abattoir Rehabilitation

Status: (in Progress, hold)	In Application
Project Description:	Rehabilitation and build out of the structure of the St. Thomas Abittoir to bring it back into operations.
Expected Project Outcome(s):	A repaired structure that can be used to process federally compliant animal processing.
Period of Performance: (Start and End Date)	To Be Determined
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$2,518,000.00 (per application)
Grant Funded Project Cost: (include ADC)	Pending application approval
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress: (%)	0%
Project Update	**Project Update (Narrative):** On March 18, the Program provided a TA to the project leads at the Department of Agriculture to review the findings and recommendations by the Director. The Program anticipates the incorporation of the recommendations and return of the application. **Last Site Visit:** TBD

	Dependencies / Bottlenecks / Delays: Timely response and processing of the application. **Next Month's Deliverables / Goals:** Next month, the Program will review the application and advance for concurrent review.
Key Performance Indicators: (Based on SRA) To be updated Always make sure it aligns with SRA and outcomes	**No SRA for the project yet. TBD**
Key Performance Indicators- Project Specific Performance: (Based on SRA)	**No SRA for the project yet. TBD**

Accessible Resilient Community Infrastructure in the Virgin Islands Planning (ARCIVI Planning)

Status: (in Progress, hold)	In Application
Project Description:	Planning and design of four recreational sites across the territory.
Expected Project Outcome(s):	A long-term planning of four recreational sites in the territory.
Period of Performance: (Start and End Date)	To Be Determined
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$438,000.00 (per application)
Grant Funded Project Cost: (include ADC)	Pending application approval
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress: (%)	0%
Project Update	**Project Update (Narrative):** On March 16, the HFA Panel reviewed the DPNR application and provided favorable feedback, noting its alignment with VIHFA's planning objectives. The Panel identified three minor RFIs requiring correction by March 27, 2026: 1. Removal of construction related references from the budget table to ensure consistency with a planning only scope. 2. Submission of site photographs. 3. Submission of the current IRC. These items remain pending due to key DPNR/Territorial Parks and Protected Areas (TPPA) personnel being out of the territory. The

	Program will continue to follow up to ensure timely resolution. **Last Site Visit:** TBD **Dependencies / Bottlenecks / Delays:** Timely response and processing of the application. **Next Month's Deliverables / Goals:** The Program will review the RFI submittals, capture the congruence and approval of the HFA Planning review panel, and advance the project to agreement.
Key Performance Indicators: (Based on SRA) To be updated *Always make sure it aligns with SRA and outcomes*	No SRA for the project yet. TBD
Key Performance Indicators- Project Specific Performance: (Based on SRA)	No SRA for the project yet. TBD

St. Thomas East End Medical Center REACH USVI Expansion

Status: (in Progress, hold)	Forecasted
Project Description:	Project intends to address healthcare accessibility on St. Thomas during hurricanes using medical transportation vans for patients in need.
Expected Project Outcome(s):	The purchase and customization of 3 mobile medical vans throughout the St. Thomas/St. John District.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$3,468,850.00
Grant Funded Project Cost: (include ADC)	Pending application
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress: (%)	0%
Project Update	**Project Update Narrative** Program staff has reviewed and left comments on the application. TA was held to explain the application deficiencies. The applicant will make

	the necessary changes and resubmit for program review once again. **Last Site Visit**: TBD **Dependencies/Bottlenecks/Delays:** Eligible Application submission and timely concurrent review. **Next Month's Deliverables/Goals:** Finalize the application with all eligibility changes included and proceed to concurrent review.
Key Performance Indicators: (Based on SRA) To be updated Always make sure it aligns with SRA and outcomes	No SRA for the project yet. TBD
Key Performance Indicators- Project Specific Performance: (Based on SRA)	No SRA for the project yet. TBD

From Crisis to Opportunity - Enhancing Basic Medical Care Available on St. Croix

Status: (in Progress, hold)	Forecasted
Project Description:	This project addresses the medical and health lifeline by purchasing and installing a fluoroscopy machine. The fluoroscopy machine will provide immediate medical results allowing better medical treatment and lower mortality rate.
Expected Project Outcome(s):	The purchase and installation of one fluoroscopy machine in Juan F. Luis Hospital on St. Croix.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$822,870.20
Grant Funded Project Cost: (include ADC)	Pending obligation
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress: (%)	0%
Project Update	**Project Update Narrative:** Program staff has reviewed and left comments on the application. TA was held to explain the application deficiencies. The applicant will make the necessary changes and resubmit for program review once again. . **Last Site Visit**: TBD

	Dependencies/Bottlenecks/Delays: Eligible Application submission and timely concurrent review. **Next Month's Deliverables/Goals:** Finalize the application with all eligibility changes included and proceed to concurrent review.
Key Performance Indicators: (Based on SRA) To be updated Always make sure it aligns with SRA and outcomes	No SRA for the project yet. TBD
Key Performance Indicators- Project Specific Performance: (Based on SRA)	No SRA for the project yet. TBD

Roots and Wings Enhancing Resilience of Children

Status: (in Progress, hold)	Forecasted
Project Description:	The purpose of the project is to create an exhibit to educate the community on hurricane preparedness.
Expected Project Outcome(s):	An educational exhibit about hurricanes specifically targeting residents.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$599,588.00
Grant Funded Project Cost: (include ADC)	$599,588.00
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress: (%)	0%
Project Update	**Project Update Narrative:** Program staff has reviewed and left comments on the application. TA was held to explain the application deficiencies. The applicant will make the necessary changes and resubmit for program review once again. **Last Site Visit**: TBD **Dependencies/Bottlenecks/Delays: Finalize** The application with all eligibility changes included and proceed to concurrent review.

	Next Month's Deliverables/Goals: Completed application with all eligibility-related changes incorporated
Key Performance Indicators: (Based on SRA) To be updated Always make sure it aligns with SRA and outcomes	No SRA for the project yet. TBD
Key Performance Indicators- Project Specific Performance: (Based on SRA)	No SRA for the project yet. TBD

Alexander Theater Shelter & Safe Room: Resilient Disaster Protection

Status: (in Progress, hold)	Forecasted
Project Description:	The project attempts to enhance emergency preparedness by constructing a shelter/safe room in Christiansted, St. Croix. These shelters will be within walking distance of LMI communities where services such as emergency resources, critical communication, and emergency shelter.
Expected Project Outcome(s):	The construction of a FEMA compliant shelter in Christiansted.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$21,311,827.89
Grant Funded Project Cost: (include ADC)	Pending obligation
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress: (%)	0%
Project Update	**Project Update Narrative:** Program staff has reviewed and left comments on the application. TA was held to explain the application deficiencies. The applicant will make the necessary changes and resubmit for program review once again. This application has an environmental review completed by Tysam Tech, LLC. However, it is not Part 58 compliant. The addition of the compliance factors listed in the program review should be added for acceptance by VIHFA.

	Last Site Visit: TBD **Dependencies/Bottlenecks/Delays:** Eligible Application submission and timely concurrent review. **Next Month's Deliverables/Goals:** Finalize the application with all eligibility changes included and proceed to concurrent review.
Key Performance Indicators: (Based on SRA) To be updated Always make sure it aligns with SRA and outcomes	No SRA for the project yet. TBD
Key Performance Indicators- Project Specific Performance: (Based on SRA)	No SRA for the project yet. TBD

Rita Schuster Resource Center Renovations

Status: (in Progress, hold)	Forecasted
Project Description:	This project intends to provide Catholic Charities VI (CCVI) with the facilities necessary to provide the homeless and underserved population with safe and comfortable shelter during and after storms. The project will be a renovation and improvement of a CCVI facility in Friedenstahl.
Expected Project Outcome(s):	A newly renovated public resource center and shelter available to the underserved community.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$297,500.00
Grant Funded Project Cost: (include ADC)	Pending application
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress: (%)	0%
Project Update	**Project Update Narrative:** Program staff has reviewed and left comments on the application. TA was held to explain the application deficiencies. The applicant will make the necessary changes and resubmit for program review once again. **Last Site Visit**: TBD **Dependencies/Bottlenecks/Delays:** Eligible Application submission and timely concurrent review.

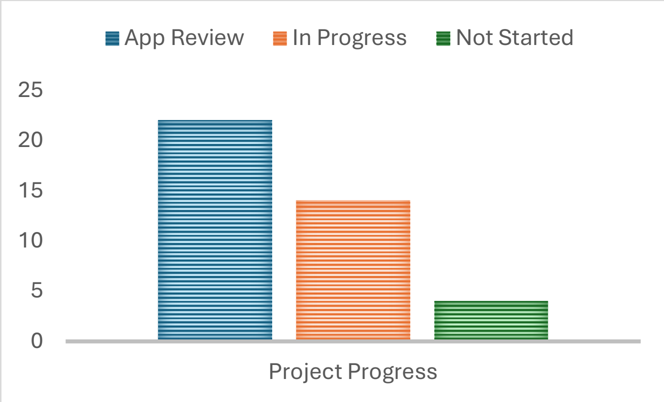
	Next Month's Deliverables/Goals: Finalize the application with all eligibility changes included and proceed to concurrent review.
Key Performance Indicators: (Based on SRA) To be updated *Always make sure it aligns with SRA and outcomes*	No SRA for project as yet. TBD
Key Performance Indicators- Project Specific Performance: (Based on SRA)	No SRA for project as yet. TBD

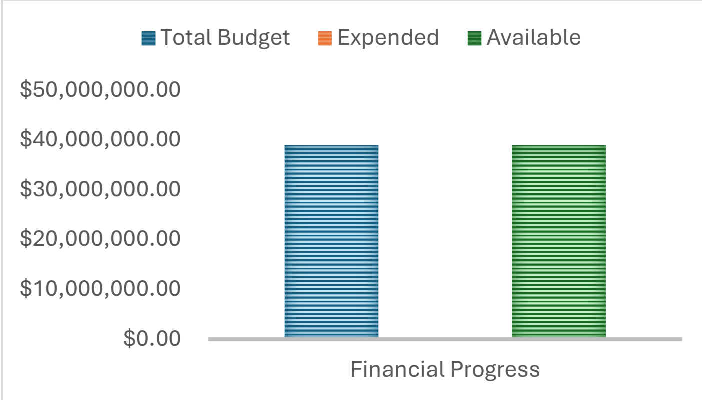
Bethlehem Shelter Renovation

Status: (in Progress, hold)	Forecasted
Project Description:	This project intends to provide Catholic Charities VI (CCVI) with the facilities necessary to provide the homeless and underserved population with safe and comfortable shelter during and after storms. The project will be a renovation and improvement of a CCVI facility in Hospital Ground.
Expected Project Outcome(s):	A newly renovated homeless shelter available to the underserved community.
Period of Performance: (Start and End Date)	TBD to 7/03/2035
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: (all funding sources)	$430,703.52
Grant Funded Project Cost: (include ADC)	$430,703.52
Funds Expended This Month:	$0
Funds Expended To Date:	$0
Progress: (%)	0%
Project Update	**Project Update Narrative:** Program staff has reviewed and left comments on the application. TA was held to explain the application deficiencies. The applicant will make the necessary changes and resubmit for program review once again. **Last Site Visit**: TBD **Dependencies/Bottlenecks/Delays:** Eligible Application submission and timely concurrent review.

	Next Month's Deliverables/Goals: Finalize the application with all eligibility changes included and proceed to concurrent review.
Key Performance Indicators: (Based on SRA) To be updated *Always make sure it aligns with SRA and outcomes*	No SRA for the project yet.
Key Performance Indicators- Project Specific Performance: (Based on SRA)	No SRA for the project yet.

Economic Revitalization & Resilience Dashboard





Project Status Overview

Total Applications	Concurrent Review	Environmental Review	Capacity Assessment	SRA Execution	Not Started
27	1	23	7	18	25

Financial Overview

Project	Project Cost	Expended to Date
Commercial Hardening & Finance Project	$ 12,988,935.00	$285,913.60
Small Business Mitigation Project	$ 7,863,935.00	$41,635.67

Monthly Update

St. Croix Women's Coalition-Crisis Center Only

Status: (in Progress, hold)	In Progress
Project Description:	Exterior Hardening (weatherproofing), Paint exterior of building, gazebo, and property wall with high quality, moisture-resistant paint, Install three (3) new solar light fixtures on the existing poles in the parking. Repair water-damaged exterior buildings, gazebo, and the property wall with high-quality.
Expected Project Outcome(s):	Enhancing the facility's ability to offer continuous, high-quality service to vulnerable populations seeking assistance.
Period of Performance: (Start and End Date)	April 1st – December 31st, 2025
Grant Source: (DR, MIT, EGrid)	**MIT**

Total Project Cost: *(all funding sources)*	$151,108.00
Grant Funded Project Cost: *(include ADC)*	$
Funds Expended This Month:	$0.00
Funds Expended to Date:	$450.00
Progress: (%)	10%
Project Update:	**Project Update (Narrative):** In March 2026, final vendor payment made to contractor North Shore Partners $24,196.74. The subrecipient has submitted monthly reports for program staff review. **Last Site Visit:** January 21st, 2026 **Dependencies/Bottlenecks/Delays:** Environmental Review pending for Women's Coalition of St. Croix Shelter Project. **Next Month's Goals and Deliverables:** The scheduling with Regulatory Compliance and organizational units to initiate project close-out.

Key Performance Indicators: (Based on SRA)

Always make sure it aligns with SRA and outcomes

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Payment Reimbursements/ Vendor Requests Approved	95% of requests submitted approved	Reimbursement and invoice payment request	Program staff is reviewing payment requests and supporting documents.
Payment Reimbursements/ Vendor Requests Approved	Less than 5% of requests returned	Less than 5% of request returned	Less than 5% of request returned
Performance			
Bids & Contracts Finalization	Finalize bids and execute contracts	100% Project Completion	95 % Project Completion
Exterior Repairs & Installations	Paint exterior and install exterior solar lighting fixtures	85% Project Completion	95 % Project Completion
Final Inspection & Payment	Complete inspection and issue final payment	95% Project Completion	Project not at stage for complete inspection or issuance of final payment

	Project Closeout	Complete final inspections and close out	95% Project Completion	Program staff and Regulatory Compliance will commence the project close-out once the project is completed. Which includes payments, monthly reports, and other required documents.

Royale Systems, LLC

Status: (in Progress, hold)	In Progress
Project Description:	Exterior Hardening (weatherproofing), LMR Network & Communication, Emergency Power solar energy, and Commercial Standby Generator
Expected Project Outcome(s):	Ensuring business resilience and continuity of essential services during emergencies.
Period of Performance: (Start and End Date)	April 3rd – September 31st, 2025
Grant Source: (DR, MIT, EGrid)	**MIT**
Total Project Cost: *(all funding sources)*	$2,247,797.00
Grant Funded Project Cost: *(include ADC)*	$
Funds Expended This Month:	$
Funds Expended to Date:	$200,964.00 towards project, $9,000.00 remitted for Gross Receipts
Progress: (%)	10%
Project Update:	**Project Update (Narrative)**: On March 6th, United Resources, LTD fully executed contract with Royale Systems as architectural design (A&E) vendor. Vendor Payment has been recorded in vendor payment system. United Resources has begun contractual obligations; contractor is responsible for architectural design for mitigation improvements to the facility to include meeting HUD and local environmental requirements. United Resources shall obtain all necessary permits for this

	project. A View ITS, was selected as vendor for 2nd group of installed UPS\emergency batteries for the facility. The invoice payment was $210,315.84. Prime Commercial Generator selected a contract drafting process has begun. **Last Site Visit**: January 21, 2026 **Dependencies/Bottlenecks/Delays**: Procurement Selection for Fuel Tanks. **Next Month's Goals and Deliverables**: On-going design services and fully executed contract for Prime Commercial Generator vendor.
Key Performance Indicators: (Based on SRA) Always make sure it aligns with SRA and outcomes	see table below

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	95% of completed payment of vendors	All pending vendor payments are completed.
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	No Payment Reimbursements/Vendor Request for this period	No outstanding Payment Reimbursements/Vendor Request for this period
Performance			
Material Ordering & Receiving	Approve quotes and order materials	10% Project Completion	5% Project Completion
Site Preparation	Finalize site plans and obtain permits	30% Project Completion	0% Project Completion
Equipment Mobilization	Mobilize crane and verify schedule adherence	50% Project Completion	0% Project Completion
Installation of Equipment	Install tank, switch, generator, solar panels	70% Project Completion	0% Project Completion
Inspection & Certification	Certify system installations	85% Project Completion	0% Project Completion
Training	Conduct personnel training sessions	90% Project Completion	0% Project Completion
Project Closure	Complete final inspections and close out	100% Project Completion	0% Project Completion

Our Town Frederiksted

Status: (in Progress, hold)	In Progress - environmental review
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, emergency power solar energy for commercial facilities
Expected Project Outcome(s):	This revitalization project will contribute to economic development by creating job opportunities for LMI households within the area, stimulating local businesses, and attracting investment. By fostering economic growth and

	diversification, the project will also provide emergency power during natural or man-made disasters, provide communications and security resilience
Period of Performance: (Start and End Date)	August 1st, 2025-May 31st, 2027- period of performance shall be adjusted based on completion of environmental assessment
Grant Source: (DR, MIT, EGrid)	**MIT**
Total Project Cost: *(all funding sources)*	$3,500,000.00
Grant Funded Project Cost: *(include ADC)*	$
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0
Project Update:	**Project Update (Narrative):** On March 11th, the Environmental Unit completed the Preliminary Environmental Review. As mentioned in earlier reports, the project will be bid out for environmental services. **Last Site Visit:** January 29, 2026 **Dependencies/Bottlenecks/Delays:** Pending Environmental Review Solicitation **Next Month's Goals and Deliverables:** Awaiting solicitation for Environmental Assessment Services.

Key Performance Indicators: (Based on SRA)

Always make sure it aligns with SRA and outcomes

Performance Measure	**KPI**	**Monthly Performance Value**	**To Date Performance**
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0% of request submitted approved	0%
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0% of request submitted approved	0%
Performance			
Solicitation Process	Finalize project scope and issue solicitation package	0% Project Completion	0% Project Completion
Initial Assessment & Site Preparation	Conduct site assessments and	10% Project Completion	0% Project Completion

	initiate prep work		
Architectural & Environmental Review	Complete architectural design and environmental assessment	30% Project Completion	0% Project Completion
Permitting & Approvals	Submit permit applications and obtain approvals	50% Project Completion	0% Project Completion
Construction Start – Property 1	Begin hardening and renovation work on first property	70% Project Completion	0% Project Completion
Construction Progress – Subsequent Properties	Continue construction across remaining properties	80% Project Completion	0% Project Completion
Final Installations & Compliance	Complete installations, inspections, and finalize compliance	100% Project Completion	0% Project Completion

VI Aqua Farm

Status: (in Progress, hold)	In Progress
Project Description:	Installation of security fencing to secure crops and resources, food security.
Expected Project Outcome(s):	Provide a safe environment for producing high-quality produce, eggs, and livestock, for the local community
Period of Performance: (Start and End Date)	April 1st- November 28th, 2025- period of performance shall be adjusted based on completion of environmental assessment
Grant Source: (DR, MIT, EGrid)	**MIT**
Total Project Cost: *(all funding sources)*	$192,000.00
Grant Funded Project Cost: *(include ADC)*	$
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00

<table>
<tr><td>Progress: (%)</td><td>0%</td></tr>
<tr><td>Project Update:</td><td> Project Update (Narrative): Selection of vendors completed. Reich, LLC was selected for earth vegetation clearance and mulching of vegetation for soil preparation for crops. SF General Maintenance was selected for construction of security fencing around the farming parcel. The fully approved contracts for both vendors should be completed by March 30th. Permitting waived due to project's property is designated as active farmland.
Last Site Visit: September 2025
Dependencies/Bottlenecks/Delays: Completion of contract for services.
Next Month's Goals and Deliverables: Commencement of project activities. </td></tr>
<tr><td> Key Performance Indicators: (Based on SRA) Always make sure it aligns with SRA and outcomes </td><td>
<table>
<tr><th>Performance Measure</th><th>KPI</th><th>Monthly Performance Value</th><th>To Date Performance</th></tr>
<tr><td colspan="3">Financial</td><td></td></tr>
<tr><td>Payment Reimbursements/Vendor Requests Approved</td><td>95% of requests submitted approved</td><td>0% of request submitted approved</td><td>0%</td></tr>
<tr><td>Payment Reimbursements/Vendor Requests Approved</td><td>Less than 5% of requests returned</td><td>0% of request submitted approved</td><td>0%</td></tr>
<tr><td colspan="3">Performance</td><td></td></tr>
<tr><td>Purchase Fencing Materials</td><td>Procure fencing supplies</td><td>15% Project Completion</td><td>0% Project Completion</td></tr>
<tr><td>Ship Materials to VI</td><td>Coordinate shipment logistics</td><td>25% Project Completion</td><td>0% Project Completion</td></tr>
<tr><td>Deliver to Job Site</td><td>Transport materials to installation site</td><td>50% Project Completion</td><td>0% Project Completion</td></tr>
<tr><td>Remove Old Fencing</td><td>Remove fencing across pastures 1–4</td><td>75% Project Completion</td><td>0% Project Completion</td></tr>
<tr><td>Install New Fencing</td><td>Complete fencing</td><td>100% Project Completion</td><td>0% Project Completion</td></tr>
</table>
</td></tr>
</table>

		installation (pastures 1–4)			

Sunset Laundromat

Status: (in Progress, hold)	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, emergency power solar energy for commercial facilities
Expected Project Outcome(s):	The amended application project scope of work: Emergency power solar energy installation and installation of building signage.
Period of Performance: (Start and End Date)	April 1st, 2025 to October 25th, 2025; an updated project schedule timeline will be determined upon receipt of AUGF and the Notice to Proceed is transmitted to the applicant.
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$406,280.00-Total project cost to be amended on final approval of amended application
Grant Funded Project Cost: *(include ADC)*	
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	**Project Update (Narrative):** Amended application approved February 2026; awaiting completion of environmental assessment. **Last Site Visit:** No project site visit scheduled. **Dependencies/Bottlenecks/Delays:** The amended Mitigation application has been approved; application is in the environmental process. **Next Month's Goals and Deliverables:** Project is awaiting conclusion of environmental review.

Key Performance Indicators: (Based on SRA) Always make sure it aligns with SRA and outcomes	(see table below)

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0% of request submitted approved	0%
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0% of request submitted approved	0%
Performance			
Permitting & Project Start	Execute contract and secure Historic Preservation approval	10% Project Completion	0% Project Completion
Vendor Selection	Select vendors for removal, installation, and painting	20% Project Completion	0% Project Completion
Construction & Installation	Complete painting, windows/doors, and solar installation	85% Project Completion	0% Project Completion
Final Inspection & Project Closeout	Conduct final inspection and close out project	100% Project Completion	0% Project Completion

Galleon House

Status: (in Progress, hold)	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, Emergency Power solar energy, and Commercial Standby Generator.
Expected Project Outcome(s):	Completion of weatherproofing, installation of exterior storm windows and doors, emergency power solar energy and EGU installation and commissioning
Period of Performance: (Start and End Date)	April 5th, 2025 – March 31st, 2026; an updated project schedule timeline will be determined upon receipt of AUGF and the Notice to Proceed is transmitted to the applicant.
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$194,000.00

<table>
<tr><td>Grant Funded Project Cost:
(include ADC)</td><td></td></tr>
<tr><td>Funds Expended This Month:</td><td>$0.00</td></tr>
<tr><td>Funds Expended to Date:</td><td>$0.00</td></tr>
<tr><td>Progress: (%)</td><td>0%</td></tr>
<tr><td>Project Update:</td><td>**Project Update (Narrative):** No new update; awaiting completion of Phase I Environmental Site Assessment, Noise Abatement and Control, and Wetlands Protection testing. The project awaits VIHFA's solicitation of the project's environmental services.

Last Site Visit: August 2025

Dependencies/Bottlenecks/Delays: Environmental review and subsequent assessment.

Next Month's Goals and Deliverables: No update as of March 2026.</td></tr>
<tr><td>Key Performance Indicators: (Based on SRA)

Always make sure it aligns with SRA and outcomes</td><td>
<table>
<tr><th>Performance Measure</th><th>KPI</th><th>Monthly Performance Value</th><th>To Date Performance</th></tr>
<tr><td colspan="3">**Financial**</td><td></td></tr>
<tr><td>Payment Reimbursements/Vendor Requests Approved</td><td>95% of requests submitted approved</td><td>0% of request submitted approved</td><td>0%</td></tr>
<tr><td>Payment Reimbursements/Vendor Requests Approved</td><td>Less than 5% of requests returned</td><td>0% of request submitted approved</td><td>0%</td></tr>
<tr><td colspan="3">**Performance**</td><td></td></tr>
<tr><td>Replace Windows, Doors & Shutters</td><td>Install weather-resistant doors, windows, shutters</td><td>10% Project Completion</td><td>0% Project Completion</td></tr>
<tr><td>Drainage & Downspout Replacement</td><td>Upgrade roof drainage and replace downspouts</td><td>25% Project Completion</td><td>0% Project Completion</td></tr>
</table>
</td></tr>
</table>

Weatherize, Repair & Plaster Exterior	Weatherproof and plaster exterior walls	40% Project Completion	0% Project Completion
Repair Concrete Walls	Repair and reinforce exterior concrete walls	55% Project Completion	0% Project Completion
Repair Retaining Walls Roadside	Repair roadside retaining walls and walkways	65% Project Completion	0% Project Completion

Hotel 1829

Status: (in Progress, hold)	In Progress
Project Description:	Exterior Hardening light-masonry repair, weatherization painting, installation of exterior storm windows and doors, Emergency Power solar energy, and Commercial Standby Generator.
Expected Project Outcome(s):	Completion of exterior hardening, installation of storm window, solar power and EGU commissioning.
Period of Performance: (Start and End Date)	May 1st, 2025 - May 31st, 2026
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$1,100,000.00
Grant Funded Project Cost: *(include ADC)*	
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00

Progress: (%)	0%
Project Update:	**Project Update (Narrative):** No new update for March 2026. The project is still slated for solicitation of environmental services. **Last Site Visit:** No site visits scheduled. **Dependencies/Bottlenecks/Delays:** Environmental review and subsequent assessment. **Next Month's Goals and Deliverables:** No new update for March 2026, the project is still slated for solicitation of environmental services.
Key Performance Indicators: (Based on SRA) Always make sure it aligns with SRA and outcomes	

Performance Measure	**KPI**	**Monthly Performance Value**	**To Date Performance**
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0% of request submitted approved	0% of request submitted approved
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0% of request submitted approved	0% of request submitted approved
Performance			
Initiate Solicitation Process	Finalize and issue project solicitation package	10% Project Completion	0% Project Completion
Exterior Painting & Minor Repairs	Paint exterior and repair cracks and gaps	20% Project Completion	0% Project Completion
Repair/Replace Doors and Windows	Repair and weatherproof doors and windows	40% Project Completion	0% Project Completion
Roof Painting	Apply weatherproof reflective roof paint	60% Project Completion	0% Project Completion
Internet & Security System Installation	Install internet routers and	80% Project Completion	0% Project Completion

		security cameras		

HSR Communications

Status: (in Progress, hold)	In Progress
Project Description:	Installation of solar energy, commercial standby generator, and reinforcing telecommunication tower
Expected Project Outcome(s):	Solar energy and EGU installation and commissioning. Completion of telecommunication tower reinforcement
Period of Performance: (Start and End Date)	December 1st, 2024 to August 1st, 2027
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$321,300.00
Grant Funded Project Cost: *(include ADC)*	
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	**Project Update (Narrative):** The preliminary environmental review was completed; review noted that the project site is located with the St. Croix Coastal Zone. The program remains in contact with the Environmental Unit regarding the completion of this report. **Last Site Visit:** No site visit scheduled for this project. **Dependencies/Bottlenecks/Delays:** Solicitation of Environmental Services.

	Next Month's Goals and Deliverables: The project is slated for the solicitation of environmental services.
Key Performance Indicators: (Based on SRA) Always make sure it aligns with SRA and outcomes	(see table below)

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0% of request submitted approved	0% of request submitted approved
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0% of request submitted approved	0% of request submitted approved
Performance			
Hiring Employees	Hire two LMI employees	20% Project Completion	0% Project Completion
Procurement of Supplies & Equipment	Procure materials and equipment	35% Project Completion	0% Project Completion
Reinforcement of Towers	Assemble and reinforce towers	50% Project Completion	0% Project Completion
Backup Power Installation	Install generators and solar systems	65% Project Completion	0% Project Completion
Communications System Installation	Install real-time monitoring Smart/Digital Tower	80% Project Completion	0% Project Completion
Redundant Communication Networks	Establish redundant communication infrastructure	90% Project Completion	0% Project Completion
Preparedness Plan Development	Develop and train staff on preparedness plan	100% Project Completion	0% Project Completion

St. Thomas Rescue

Status: (in Progress, hold)	In Progress
Project Description:	Exterior weatherization hardening, hurricane impact-resistant doors and windows, and security fencing. Including the installation of a 60KW generator and a 19.4-28.6 KW solar system for emergency power, a 25ft building communications tower, and a 4k security system.
Expected Project Outcome(s):	Completion of weatherizing, installation of door, windows and security fencing. Installation and commissioning of EGU, solar system, communication tower and security system.
Period of Performance: (Start and End Date)	May 1st, 2025, to November 31st, 2025, period of performance shall be adjusted based on completion of environmental assessment
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	$787,408.00
Grant Funded Project Cost: *(include ADC)*	
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	**Project Update (Narrative):** The Environmental Unit site visit determined the project application requires amendment. The applicant submitted an amended application February 20, 2026. Technical assistance was provided to the applicant, the amended application including independent cost estimate (ICE) was submitted for review and consideration. **Last Site Visit:** January 16th, 2026 **Dependencies/Bottlenecks/Delays:** Approval of amended application. **Next Month's Goals and Deliverables:** Amended application approval.

Key Performance Indicators: (Based on SRA) Always make sure it aligns with SRA and outcomes	<table><tr><th>Performance Measure</th><th>KPI</th><th>Monthly Performance Value</th><th>To Date Performance</th></tr><tr><td colspan="3">Financial</td><td></td></tr><tr><td>Payment Reimbursements/Vendor Requests Approved</td><td>95% of requests submitted approved</td><td>0% of request submitted approved</td><td>0% of request submitted approved</td></tr><tr><td>Payment Reimbursements/Vendor Requests Approved</td><td>Less than 5% of requests returned</td><td>0% of request submitted approved</td><td>0% of request submitted approved</td></tr><tr><td colspan="3">Performance</td><td></td></tr><tr><td>Quotes & Procurement</td><td>Obtain quotes and prepare procurement documentation</td><td>15% Project Completion</td><td>0% Project Completion</td></tr><tr><td>Exterior Hardening & Window Installation</td><td>Strengthen building exterior; install hurricane-resistant windows/doors</td><td>30% Project Completion</td><td>0% Project Completion</td></tr><tr><td>Generator Installation</td><td>Purchase and install 60KW generator for emergency power</td><td>45% Project Completion</td><td>0% Project Completion</td></tr><tr><td>RoIP / VoIP Disaster Recovery Setup</td><td>Install and configure disaster communication system</td><td>50% Project Completion</td><td>0% Project Completion</td></tr><tr><td>Network Resilience Installation</td><td>Deploy and configure network resilience equipment</td><td>100% Project Completion</td><td>0% Project Completion</td></tr></table>

Lunmus Baptist: Seed to Soul Farm

Status: (in Progress, hold)	In Progress
Project Description:	Installation of security fencing.
Expected Project Outcome(s):	Procurement and installation of security fencing
Period of Performance: (Start and End Date)	April 1st, 2025 – May 31st,2025 an updated project schedule timeline will be determined upon completion of environmental review
Grant Source: (DR, MIT, EGrid)	MIT

Total Project Cost: *(all funding sources)*	$159,098.00
Grant Funded Project Cost*: (include ADC)*	
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	**Project Update (Narrative):** No new update for March 2026 reporting. The project is pending completion of Phase I Environmental Site Assessment, Federal Flood Risk Management Standard, Wetlands Protection testing are pending. VIHFA anticipates the completion of the project's environmental review during the period of Q2-2026. **Last Site Visit:** N/A **Dependencies/Bottlenecks/Delays:** Completion of environmental assessment **Next Month's Goals and Deliverables:** The project is scheduled for solicitation of environmental review.

Key Performance Indicators: (Based on SRA)

Always make sure it aligns with SRA and outcomes

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests sub mitted approv ed	0% of request submitted approved	0% of request submitted approved
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0% of request submitted approved	0% of request submitted approved
Performance			
Ordering & Receiving Materials	Procure and receive fencing materials	30% Project Completion	0% Project Completion
Removal of Old Fencing	Clear and remove fencing across identified areas	40% Project Completion	0% Project Completion
Installation of New Fencing	Install new fencing in pasture #1	80% Project Completion	0% Project Completion
Completion & Verification	Finalize all installations	100% Project Completion	0% Project Completion

	and verify completion		

G& D Seafood

Status: (in Progress, hold)	In Progress
Project Description:	Installation of a solar energy solution and a commercial standby generator.
Expected Project Outcome(s):	Installation and commissioning of solar and EGU
Period of Performance: (Start and End Date)	April 1st, 2025 – September 30th, 2025, an updated project schedule timeline will be determined upon completion of environmental review
Grant Source: (DR, MIT, EGrid)	MIT
Total Project Cost: *(all funding sources)*	
Grant Funded Project Cost: *(include ADC)*	$252,110.00
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	**Project Update (Narrative): No new update.** VIHFA anticipates the solicitation of the project's environmental review during the period of Q2-2026. **Last Site Visit:** There are no scheduled site visits. **Dependencies/Bottlenecks/Delays:** Solicitation of Environmental Services. **Next Month's Goals and Deliverables:** Selection of Environmental Consultant.

Key Performance Indicators: (Based on SRA)

Always make sure it aligns with SRA and outcomes

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0% of request submitted approved	0% of request submitted approved
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0% of request submitted approved	0% of request submitted approved
Performance			
Procurement Phase	Procure solar PV system, generator, tank, batteries, inverters, switches, conduits	10% Project Completion	0% Project Completion
Installation Phase	Install roof-mount PV, diesel generator, fuel tank, and ancillary systems	62% Project Completion	0% Project Completion
Testing & Commissioning Phase	Test PV system, generator, tank integration and functionality	77% Project Completion	0% Project Completion
Operational Phase	Maintain and monitor power systems for reliability	100% Project Completion	0% Project Completion

Rockmart Food Wholesaler

Status: (in Progress, hold)	In Progress
Project Description:	Purchase and installation of backup power generation, perishable and dry storage capacity, and satellite internet capabilities.
Expected Project Outcome(s):	Installation and commissioning of EGU and satellite internet service
Period of Performance: (Start and End Date)	May 1st, 2025 – June 30th, 2025, an updated project schedule timeline will be determined upon completion of environmental review.
Grant Source: (DR, MIT, EGrid)	MIT

Total Project Cost: *(all funding sources)*	$67,655.00
Grant Funded Project Cost: *(include ADC)*	
Funds Expended This Month:	$0.00
Funds Expended to Date:	$0.00
Progress: (%)	0%
Project Update:	**Project Update (Narrative):** No new update, pending completion of duplication of benefits analysis. **Last Site Visit:** N/A **Dependencies/Bottlenecks/Delays:** **Next Month's Goals and Deliverables:** No New Updates as of March 2026

Key Performance Indicators: (Based on SRA)

Always make sure it aligns with SRA and outcomes

Performance Measure	**KPI**	**Monthly Performance Value**	**To Date Performance**
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0% of request submitted approved	0%
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0% of request submitted approved	0%
Performance			
Solicitation Process	Finalize project scope and issue solicitation package	0% Project Completion	0% Project Completion
Initial Assessment & Site Preparation	Conduct site assessments and initiate prep work	10% Project Completion	0% Project Completion
Architectural & Environmental Review	Complete architectural design and environmental assessment	30% Project Completion	0% Project Completion
Permitting & Approvals	Submit permit applications and obtain approvals	50% Project Completion	0% Project Completion
Construction Start – Property 1	Begin hardening and renovation work on first property	70% Project Completion	0% Project Completion

	Construction Progress – Subsequent Properties	Continue construction across remaining properties	80% Project Completion	0% Project Completion
	Final Installations & Compliance	Complete installations, inspections, and finalize compliance	100% Project Completion	0% Project Completion

Public Services Dashboard

(Projects are being reallocated over to Community Resilience & Public Facilities; nothing to report)

Total Projects:

In Progress: