



## EGRID MONTHLY STATUS REPORT

JANUARY 2026

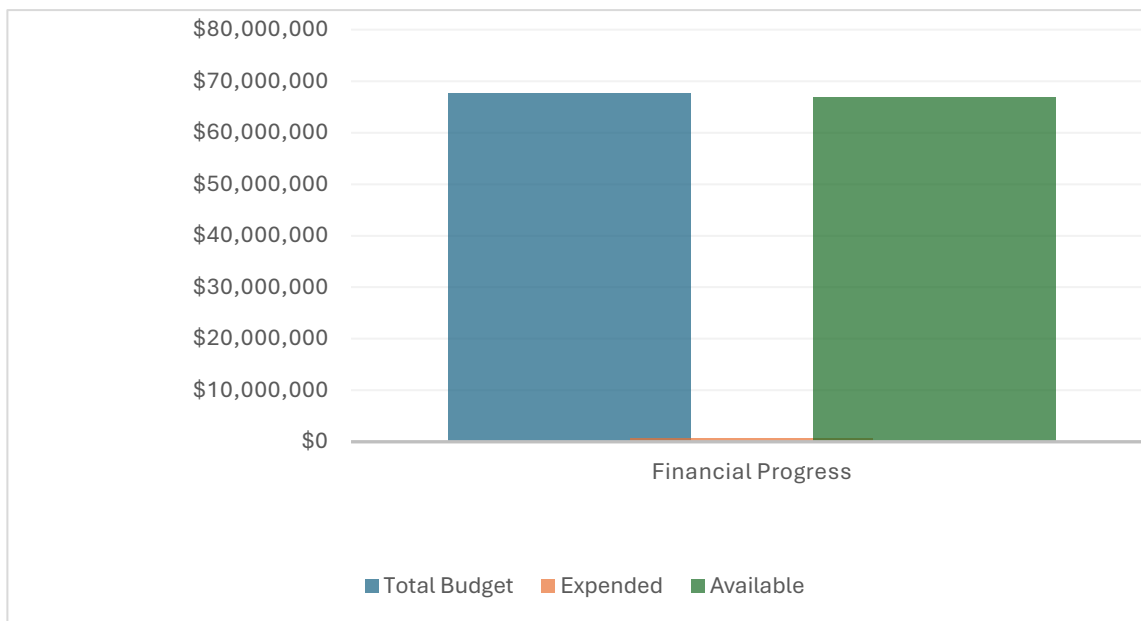
02/01/2025

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

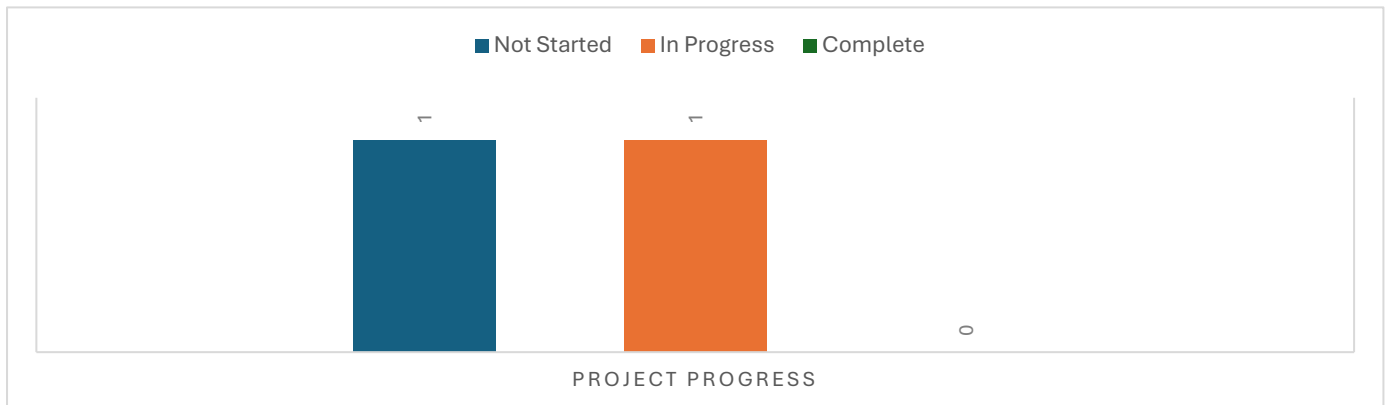
VIHFA.GOV

# Electrical Grid Grant Expenditures Snapshot



Grant Fund Disbursement	Budget	Funds Expended	Budget Available	% Expended
<b>Administration</b>	\$ 3,382,650.00	\$ 647,090.45	\$ 2,735,559.55	1%
<b>PR1 Grid Resiliency</b>	\$ 35,788,437.00	\$0.00	\$35,788,437.00	0%
<b>PR 2 Community Innovative</b>	\$19,010,493.00	\$0.00	\$19,010,493.00	0%
<b>P2 Solarized Hubs</b>	\$2,706,120.00	\$0.00	\$2,706,120.00	0%
<b>Planning</b>	\$ 6,765,300.00	\$ 172,676.84	\$ 6,594,160.75	0%
<b>Total</b>	\$ 67,653,000.00	\$ 819,767.29	\$ 66,833,232.71	1%

# Commercial Electrical Innovation Dashboard



## Project Progress Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
4	0	0	0	0	0

## Project Status Overview

Project	Project Cost	Status
Community Electrical Innovation	\$ 10,000,000.00	In Progress
Grid Resiliency	\$ 35,788,437.00	4 Applications submitted

## Financial Overview

Project	Project Cost	Expended to Date
Community Electrical Innovation	\$10,000,000.00	\$0

## Projects Monthly Update:

### Energy Venerable Community Electrical Innovation

Status:	In Progress
Project Description:	The Community Electrical Innovation Program was created to mitigate electric power supply interruptions to entities that assist vulnerable populations in low- and moderate-income areas. Specifically, this initiative targets entities that provide daycare services, afterschool programs, homeless shelters and the elderly. Systems will consist of wiring and conduits from the electrical panel to the solar panels and the battery storage system. The battery storage systems will be fastened to interior or exterior walls (depending on the most cost effective option).
Period of Performance:	March 25, 2025-June 6, 2029,
CDBG-DR Funded Project Cost:	\$ 19,010,493.00
Funds Expended This Month:	\$0

Funds Expended To Date:	\$29,952.00																	
Progress:	10%																	
Monthly Update:	<p><b>Project Update (Narrative):</b>  The program is undergoing environmental re-evaluation by the VIHFA Environmental team. The program staff gained further details on the scale of the site installations, and this prompted the need for an updated environmental review. The review is expected to be completed by the week of January 26, 2026. Upon final signature by VIHFA’s CDRO, the Environmental team will resume the Tier II reviews for each individual site starting with the Happy Faces site. The Happy Faces site was chosen due to its technical feasibility and low cost. A site visit will be done by VIHFA Environmental to confirm site conditions and provide any mitigation measures. Once Happy Faces is done, the remaining 9 for batch 1 of recipients.</p> <p>In parallel, the subrecipient has already constructed the RFP templates for the sites and transmitted them to the Department of Property and Procurement for review. At this time, no solicitations have been published due to the project being re-evaluated.</p> <p>The VIHFA program staff is in the process of overseeing the first reimbursement request by VIEO. The request is in the Finance Director’s queue and upon approval will trigger VIEO to submit the remainder of the payroll reimbursements.</p> <p><b>Last Site Visit:</b> Site visits have been completed by VIEO for all sites.</p> <p><b>Dependencies/Bottlenecks/Delays:</b> DPNR Consultations response time. Environmental Tier II review duration.</p> <p><b>Next Month’s Goals and Deliverables:</b> VIEO publish RFP/RFQ for 3rd Party Services, submit applications to VIHFA.</p>																	
Performance Measures:	<table border="1"> <thead> <tr> <th data-bbox="316 1397 678 1464">Performance Measure</th> <th data-bbox="678 1397 927 1464">KPI</th> <th data-bbox="927 1397 1233 1464">Monthly Performance Value</th> </tr> </thead> <tbody> <tr> <td data-bbox="316 1464 678 1532">Applications received</td> <td data-bbox="678 1464 927 1532">40</td> <td data-bbox="927 1464 1233 1532">40</td> </tr> <tr> <td data-bbox="316 1532 678 1576">Applications reviewed</td> <td data-bbox="678 1532 927 1576">40</td> <td data-bbox="927 1532 1233 1576">40</td> </tr> <tr> <td data-bbox="316 1576 678 1621">Applications approved</td> <td data-bbox="678 1576 927 1621">29 (pre-appeals)</td> <td data-bbox="927 1576 1233 1621">29</td> </tr> <tr> <td data-bbox="316 1621 678 1657">Applications denied</td> <td data-bbox="678 1621 927 1657">11 (pre-appeals)</td> <td data-bbox="927 1621 1233 1657">11</td> </tr> </tbody> </table>	Performance Measure	KPI	Monthly Performance Value	Applications received	40	40	Applications reviewed	40	40	Applications approved	29 (pre-appeals)	29	Applications denied	11 (pre-appeals)	11		
Performance Measure	KPI	Monthly Performance Value																
Applications received	40	40																
Applications reviewed	40	40																
Applications approved	29 (pre-appeals)	29																
Applications denied	11 (pre-appeals)	11																