



CDBG- DR MONTHLY STATUS REPORT

MAY 2026

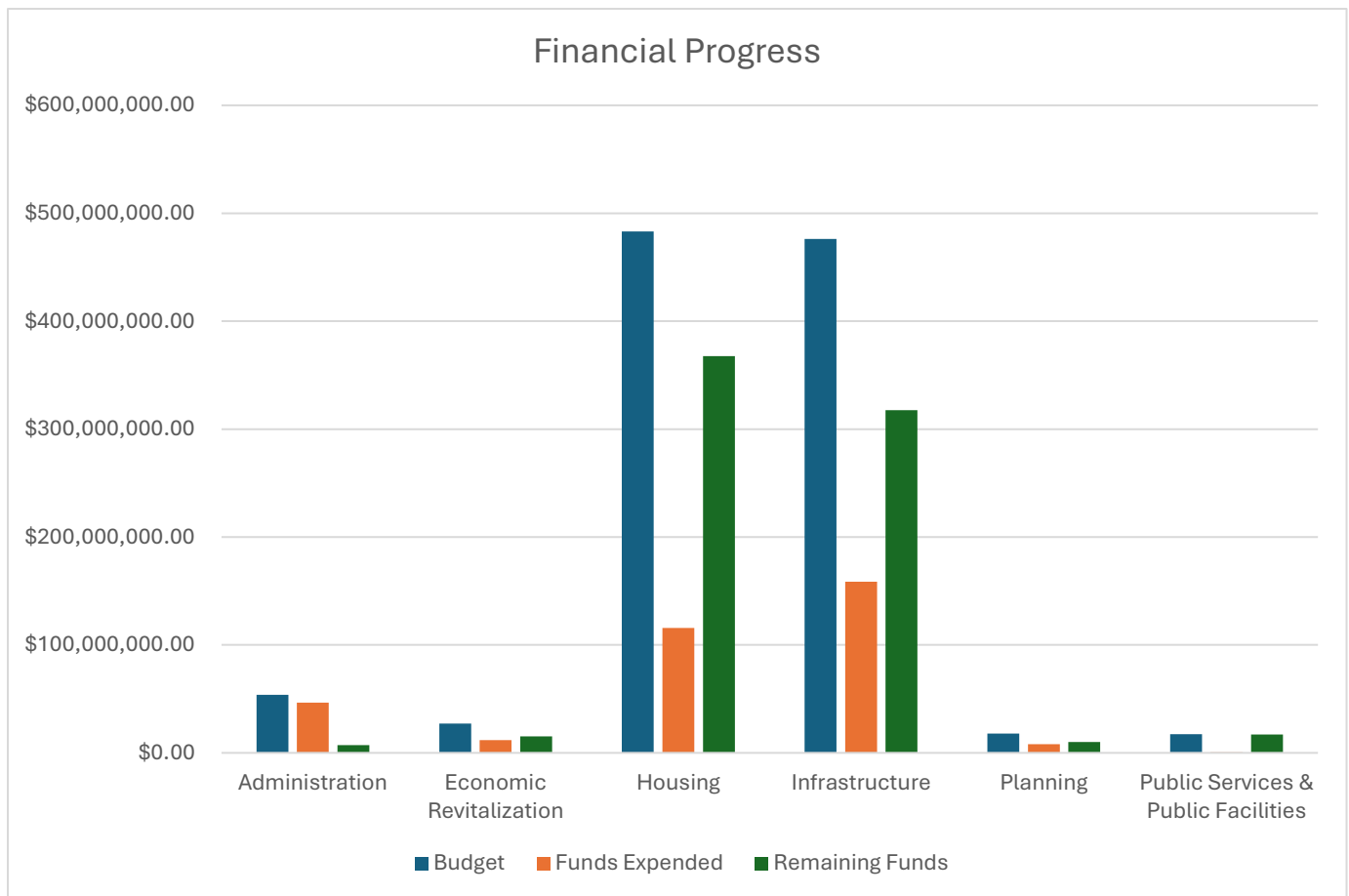
06/10/2026

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

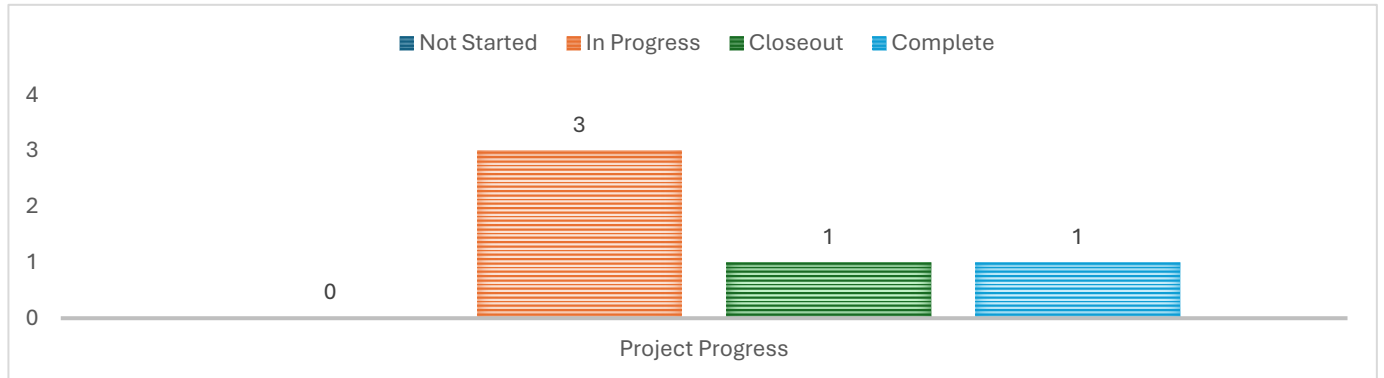
VIHFA.GOV

CDBG DISASTER RECOVERY EXPENDITURE DASHBOARD



Grant Fund Disbursement	Budget	Funds Expended	Budget Available	% Expended
Administration	\$53,774,494.00	\$48,007,462.23	\$5,767,031.77	89%
Economic Revitalization	\$16,415,196.00	\$12,252,508.79	\$4,162,687.21	75%
Housing	\$539,431,048.00	\$153,492,734.00	\$385,938,314.00	28%
Infrastructure	\$424,779,146.00	\$158,901,404.33	\$265,877,741.67	37%
Planning	\$18,000,000.00	\$8,288,125.74	\$9,669,594.13	46%
Public Services & Public Facilities	\$23,090,000.00	\$1,145,168.12	\$21,921,773.54	33%
Total	\$1,075,489,880.00	\$382,152,741.68	\$706,173,408.34	36%

Housing Dashboard



Project Progress Overview

Not Started	Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
	1			3	1	1

Project Status Overview

Project	Project Cost	Current Progress	Status
Magen's Junction	\$3,815,000.00	Completed	Completed, In post monitoring phase.
Walter IM Hodge	\$22,650,000.00	Closeout	Construction complete; In post motoring phase.
EnVIsion-HRRP and RRRP	\$245,430,825	In Progress	Reviewed Change Order Sample and provided feedback.
Own-A-Lot, Build A Home (4)	\$10,900,000.00	In Progress	Address conflicts with agreements; applications are paused until updates are completed.
Lovendlund Phase 2	\$25,990,563.00	In Progress	Awaiting issuance of 2 nd Notice to Proceed upon approval of the hard cost analysis.
D. Hamilton Jackson	\$49,309,520.68	In progress	Rehabilitation has been completed for 5 buildings, while \$5,290,850.48 in 2 draw requests have been submitted for payment.
Donoe Redevelopment	\$34,900,000.00	Approved	Approved payment request #17.
HFA Turnkey Homes (4 developments- Estate Fortuna, Estate Mount Pleasant, Queen Louise, Strand)	\$55,936,029.82	Various stages of progress	Mount Pleasant RFP submitted to procurement to keep March 2026 construction start date. Estate Fortuna awaiting board approval for permit applications to be approved.

Financial Overview

Project	Project Cost	Expended to Date
Magen's Junction	\$3,815,000.00	\$3,566,006.73
Walter IM Hodge	\$22,650,000.00	\$22,400,714.95
EnVIsion HRRP	\$195,046,728.00	\$59,298,722.07
EnVIsion RRRP	\$50,384,097.00	\$6,552,579.04
Own-A-Lot, Build A Home (5)	\$10,900,000.00	\$50,300.87
Lovendlund Phase 2	\$25,990,563.00	\$16,768,972.27
D. Hamilton Jackson	\$49,309,520.68	\$5,857,825.78

Donoe Redevelopment	\$34,900,000.00	\$14,204,776.88
HFA Turnkey Homes (4 developments)	\$55,936,029.82	\$67,610.46

Monthly Update

Projects Monthly Update:

Walter IM Hodge Revitalization

Status:	Close Out														
Project Description:	The revitalization consists of the interior and exterior rehabilitation of 248 existing vacant and occupied family apartments. There are 135 occupied units at Walter I. M. Hodge Pavilion. This project (also funded through additional sources, including FEMA PA/428 and 406, FEMA 404 and LIHTC) will include the interior rehabilitation of 248 units, the community center/management offices, as well as the exterior rehabilitation of the 20 residential buildings and ancillary community center/property office building, including new recreation amenities, a senior center (within two decommissioned residential units), site beautification and resiliency measures. The requested \$22.65 million in CDBG-DR funds will be used for non-hazardous abatement, unit rehabilitation, and associated overhead and profit, and soft costs.														
Period of Performance:	6/8/2022 to 10/01/2025														
CDBG-DR Funded Project Cost:	\$22,650,000														
Funds Expended This Month:	\$0														
Funds Expended To Date:	\$20,785,793.59														
Progress:	100% - Project is in close out.														
Monthly Update:	Monthly reporting unavailable. The subrecipient did not provide sufficient project updates for April. While there was an issue with the VIHFA Monthly Reporting module and the subrecipient was directed to manually upload the required information, no formal submission was made. Information captured during the monthly checkpoint was incomplete and insufficient to support reporting.														
Performance Measures:	<table border="1"> <thead> <tr> <th>Performance Measure</th> <th>KPI</th> <th>Monthly Performance Value</th> </tr> </thead> <tbody> <tr> <td><i>Ex. Homes in Construction</i></td> <td><i>2 homes in construction by 6/25</i></td> <td><i>1 home</i></td> </tr> <tr> <td>Units Completed</td> <td>20 buildings and community center in active construction by 4th Qtr. 2023 (248 Units)</td> <td>248 units construction completed</td> </tr> <tr> <td>Buildings Construction Complete</td> <td>20 buildings construction complete by November 2024</td> <td>20 buildings construction completed</td> </tr> </tbody> </table>	Performance Measure	KPI	Monthly Performance Value	<i>Ex. Homes in Construction</i>	<i>2 homes in construction by 6/25</i>	<i>1 home</i>	Units Completed	20 buildings and community center in active construction by 4 th Qtr. 2023 (248 Units)	248 units construction completed	Buildings Construction Complete	20 buildings construction complete by November 2024	20 buildings construction completed		
Performance Measure	KPI	Monthly Performance Value													
<i>Ex. Homes in Construction</i>	<i>2 homes in construction by 6/25</i>	<i>1 home</i>													
Units Completed	20 buildings and community center in active construction by 4 th Qtr. 2023 (248 Units)	248 units construction completed													
Buildings Construction Complete	20 buildings construction complete by November 2024	20 buildings construction completed													

LMI residents occupying units	248 LMI households occupying units	128 LMI households occupying units
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Lovenlund Phase 2

Status:	In Progress
Project Description:	Lovenlund Apartments - Phase 2 was developed as affordable rental housing utilizing the Federal Low Income Housing Tax Credit (LIHTC) program as the primary funding source. The property has now passed the end of the initial 15-year tax credit compliance period and was vulnerable to loss of affordability. The sale to Jackson Development provided an opportunity to preserve the long-term affordability of these properties and upgrade the physical plants to ensure quality and disaster resilience. New deed restrictions were placed upon the property extending rent and income restrictions for an additional 30 years in order to preserve long term affordability. Because Lovenlund - Phase 2 can be acquired at a cost significantly below new construction costs it is a very cost-effective method for preserving the long-term affordability of 96 rental units while also making capital improvements that maintain the quality and resiliency of this property for future generations. This project included acquisition, rehabilitation to the units, upgrade of energy efficient structure (generators, reverse water osmosis plant).
Period of Performance:	12/23/2024 to 8/31/2026
CDBG-DR Funded Project Cost:	\$25,990,563.00
Funds Expended This Month:	\$ 0.00
Funds Expended to Date:	\$16,767,635.46
Progress:	73% Financial Progress / 2% Project Progress
Monthly Update:	Monthly reporting unavailable. The subrecipient did not provide sufficient project updates for April. While there was an issue with the VIHFA Monthly Reporting module and the subrecipient was directed to manually upload the required information, no formal submission was made. Information captured during the monthly checkpoint was incomplete and insufficient to support reporting.

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		
	Performance			

D. Hamilton Jackson Housing Community Revitalization Project

Status:	In Progress																											
Project Description:	<p>4% LIHTC- The Project will consist of the interior and exterior rehabilitation of 56 existing apartments/7 residential buildings. The Project (also funded through additional sources, including FEMA PA/428 and 4% LIHTC) will also include new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).</p> <p>9% LIHTC - The Project will consist of the interior and exterior rehabilitation of 54 existing apartments (returning 50 residential units) / 7 residential buildings. The Project (also funded through additional sources, including 9% LIHTC) will also include the interior and exterior rehabilitation of the community center/management office, and ancillary maintenance facilities, including new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, community/management spaces, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).</p>																											
Period of Performance:	2/1/2025 to 11/30/2026																											
CDBG-DR Funded Project Cost:	\$47,220,000 (\$28,150,000.00 (4%) \$19,070,000.00 (9%))																											
Funds Expended This Month:	\$ 3,282,433.17																											
Funds Expended To Date:	\$3,821.264.29 (4% and 9%)																											
Progress:	9% LIHTC- 65% 4% LIHTC- 40%																											
Monthly Update:	Monthly reporting unavailable. The subrecipient did not provide sufficient project updates for April. While there was an issue with the VIHFA Monthly Reporting module and the subrecipient was directed to manually upload the required information, no formal submission was made. Information captured during the monthly checkpoint was incomplete and insufficient to support reporting.																											
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Performance Measure	KPI	Monthly Performance Value	To Date Performance																									
Financial																												
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	2/\$5,290,850.48																										
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0/\$0																										
Performance																												
Active Construction	14 Buildings in Active Construction by Q4 2025	6 Buildings	7 Buildings																									

Active Construction	4 Buildings completed every quarter until September 2026		
Construction Complete	14 Buildings Construction complete	3 Buildings	
LMI Beneficiaries	# units Occupied	3 Units	

Own- A- Lot, Build A Home

Status:	In Progress
Project Description:	The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home on property that they own. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities. Estimated 40 homes.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$10,900,000
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$50,300.87
Progress:	3% Project Progress
Monthly Update:	Monthly reporting unavailable. The subrecipient did not provide sufficient project updates for April. While there was an issue with the VIHFA Monthly Reporting module and the subrecipient was directed to manually upload the required information, no formal submission was made. Information captured during the monthly checkpoint was incomplete and insufficient to support reporting.

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0/\$0	
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0/\$0	
	Performance			
	Active Construction	14 Buildings in Active Construction by Q4 2025		
	Active Construction	4 Buildings completed every quarter until September 2026		

Construction Complete	14 Buildings Construction complete		
LMI Beneficiaries	# units Occupied		

Donoe Redevelopment

Status:	In Progress										
Project Description:	<p>The Donoe Redevelopment Project, which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.</p>										
Period of Performance:	09/08/2020- 6/30/2026 ---Currently amended application in review. Extension to 2027 requested										
CDBG-DR Funded Project Cost:	\$80,729,958.00										
Funds Expended This Month:	\$0										
Funds Expended To Date:	\$17,845,116.00										
Progress:	41% / 28% Project funds drawn										
Monthly Update:	<p>Monthly reporting unavailable. The subrecipient did not provide sufficient project updates for April. While there was an issue with the VIHFA Monthly Reporting module and the subrecipient was directed to manually upload the required information, no formal submission was made. Information captured during the monthly checkpoint was incomplete and insufficient to support reporting.</p>										
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Performance Measure	KPI	Monthly Performance Value	To Date Performance								
Financial											

Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0/\$0	
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0/\$0	
Performance			

Ross Taarneberg Emergency Housing Development/Rehabilitation

Status:	Application Review
Project Description:	11 Emergency housing rental units
Period of Performance:	06/01/2026-12/31/2027
CDBG-DR Funded Project Cost:	\$7,462,182.85
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$0.00
Progress:	0%
Monthly Update:	<p>Project Update (Narrative): Environmental review remains ongoing, with coordination and follow-ups continuing with DPNR for required consultations.</p> <p>Earlier in the reporting period, an environmental procurement package was submitted for the Ross Taarneberg project. This package includes:</p> <ul style="list-style-type: none"> Procurement request for a Phase I Environmental Site Assessment (ESA) Procurement request for a Noise Assessment <p>All other components of the environmental review are being conducted internally. Procurement for these environmental services is now underway, and ongoing updates related to procurement status will be tracked moving forward.</p> <p>Last Site Visit: April 2026</p> <p>Dependencies/Bottlenecks/Delays: None reported.</p>

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		

Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		
Performance			

EnVision Homeowner Rehabilitation and Reconstruction Program (HRRP)

Status:	In Progress
Project Description:	The reconstruction and/or rehabilitation of an estimated 494 single family homes damaged from the 2017 Hurricanes Irma and Maria.
Period of Performance:	10/1/2019 - 9/30/2026
CDBG-DR Funded Project Cost:	\$195,046,728.00
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$54,795,977.00
Progress:	29% Funds drawn down
Monthly Update:	Monthly reporting unavailable. The subrecipient did not provide sufficient project updates for April. While there was an issue with the VIHFA Monthly Reporting module and the subrecipient was directed to manually upload the required information, no formal submission was made. Information captured during the monthly checkpoint was incomplete and insufficient to support reporting.

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	Monthly report submission pending.	
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	Monthly report submission pending.	
	Performance			
	Active Construction	14 Buildings in Active Construction by Q4 2025	105 Homes	
	Active Construction	4 Buildings completed every quarter until September 2026		
	Construction Complete	14 Buildings Construction complete	0 Homes	86 Homes
	LMI Beneficiaries	# units Occupied	0 Homes	86 Homes

EnVision Renter Rehabilitation and Reconstruction Program (RRRP)

Status:	In Progress
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Project Description:	Reconstruct and/or rehabilitation of over 80 LMI rental housing damaged from the 2017 Hurricanes (Irma and Maria).
Period of Performance:	7/1/2019 – 12/31/2025
CDBG-DR Funded Project Cost:	\$50,384,097.00
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$6,098,827.74
Progress:	5%
Monthly Update:	Monthly reporting unavailable. The subrecipient did not provide sufficient project updates for April. While there was an issue with the VIHFA Monthly Reporting module and the subrecipient was directed to manually upload the required information, no formal submission was made. Information captured during the monthly checkpoint was incomplete and insufficient to support reporting.

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0/0	
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0/\$0	
	Performance			
	Active Construction	14 Buildings in Active Construction by Q4 2025		
	Active Construction	4 Buildings completed every quarter until September 2026		
	Construction Complete	14 Buildings Construction complete		
	LMI Beneficiaries	# units Occupied		

Estate Fortuna – Wild Pineapple

Status:	In Progress
Project Description:	New construction of 20 single family turnkey homes for homeownership.
Period of Performance:	4/25/2026 - 7/31/2028
CDBG-DR Funded Project Cost:	\$15,721,562.90
Funds Expended This Month:	\$ 0.00
Funds Expended to Date:	\$0.00

Progress:	0%
Monthly Update:	<p>Project Update (Narrative): During April reporting period, the Estate Fortuna / Wild Pineapple project remained in an environmental holding pattern due to outstanding DPNR consultations. While an IDA revision was completed in late March, progress in April centered almost entirely on resolving environmental clearance issues. Repeated status updates confirmed that DPNR consultations were still pending, with the project unable to advance pending resolution. In mid-April, DPNR formally raised concerns related to unresolved issues from Phase I work conducted in the early 1990s, specifically requesting additional documentation addressing site ruins and Coastal Zone Management (CZM) questions related to a gut running through the property. These issues were identified as explicit gating items preventing project approval. By the end of April, P&C had begun drafting a formal response to DPNR to address the additional inquiries, with a stated target submission date of May 8, 2026. Overall, the reporting period reflects administrative and environmental coordination progress, but no construction activity or expenditures, with project advancement contingent on DPNR clearance.</p> <p>Last Site Visit: 11/06/2025</p> <p>Dependencies/Bottlenecks/Delays:</p> <ul style="list-style-type: none"> • Pending TPDES permit from DPNR, which continues to gate environmental completion and project advancement. • Outstanding Historic Preservation and CZM consultations, requiring final agency responses following submission of the subdivision plan. • Environmental clearance sequencing, as procurement and construction cannot advance until consultations and environmental review are complete.

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Performance			

Estate Mount Pleasant

Status:	In Progress
Project Description:	New construction of 7 single family turnkey homes for homeownership.
Period of Performance:	3/1/2026 - 12/31/2027
CDBG-DR Funded Project Cost:	\$4,066,576.00
Funds Expended This Month:	\$ 0.00
Funds Expended to Date:	\$0.00
Progress:	0%

Monthly Update:

Project Update (Narrative): Mt. Pleasant 7 progressed through the procurement evaluation phase following the solicitation’s closure on the evaluation process has been completed, and an awardee has been selected. The construction contract is currently being drafted, with formal award anticipated in June 2026. Following contract execution, issuance of the Notice to Proceed (NTP) is also expected within June, positioning the project to transition from procurement into the construction phase

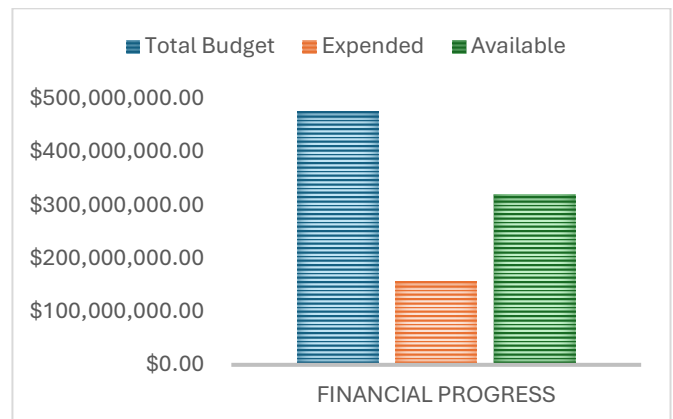
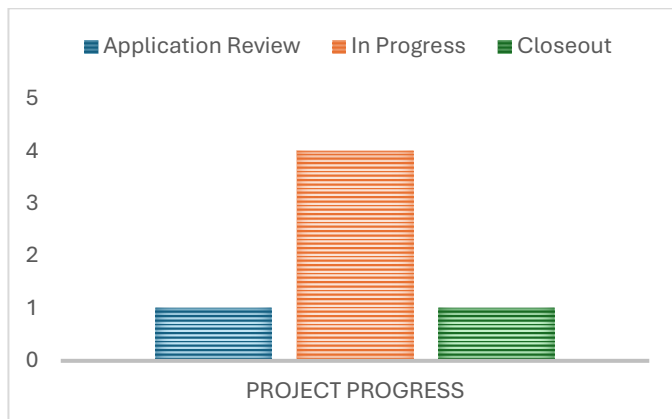
Last Site Visit: N/A

Dependencies/Bottlenecks/Delays: None reported.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Performance			

Infrastructure Dashboard



Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
21 local match	4 and 3	0	4	1	0

Project	Project Cost	Status
Randolph Harley Power Generation	\$88,359,74.00	In closeout
Street Addressing Initiative	5,006,147.22	In Progress
Donoe and Tanks 3 &4 Tank Stabilization	\$3,388,979.00	The project has been denied due to a Duplication of Benefit determination. An official termination letter has been submitted.
Convenience Centers STX	\$11,147,688.00	Active Project-In Progress-Design ongoing
Convenience Centers STT-Red Hood, Snith Bay and Bournefield		Environmental Review Phase-
Susannaberg	\$10,539,500.00	Environmental Review Phase
Anguilla Landfill	\$50,969,383.00	Environmental Review Phase

Project Status Overview

Financial Overview

Project	Project Cost	Expended to Date
Randolph Harley Power Generation	\$88,359,748.00	\$78,811,136.51
Street Addressing Initiative	\$5,006,147.22	\$1,836,498.46
Donoe and Tanks 3 &4 Tank Stabilization	\$3,388,979- Removed DOB	\$-
Convenience Centers STX	\$11,147,688	\$351,841.30
Convenience Centers STT		
Susannaberg & Bournefield	\$10,539,500	
Anguilla Landfill	\$50,969,383	\$0
Local Match	\$ 239,980,411.00	\$78,805,999.22

Monthly Update

Randolph Harley Power Generation Plant

Status:	The project remains in progress. Several punch-list items are still pending. The scope of services under Amendment 2 is on hold pending procurement actions. The SRA between ODR and VIWAPA is still outstanding. Remediation efforts are ongoing;. VIWAPA remains out of compliance on multiple items, and required documentation has not been submitted, creating bottlenecks. The plan is to increase stakeholder engagement to resolve these outstanding issues and advance the project toward completion.
Project Description:	The RHPP New Generation Project involves installing conventional, proven technology with a power generating capacity of 36-40 megawatts (MW) in incremental blocks of no more than 10 MW. These new generators will have dual fuel capabilities, enabling them to operate on both Liquefied Propane Gas (LPG) or Liquefied Natural Gas (LNG) as the primary fuel source, and #2 Distillate Fuel Oil (diesel) as the secondary fuel supply. The dual fuel capability allows for more flexible operations during LPG or LNG interruptions.
Period of Performance:	07/19/19 - 09/30/2026
CDBG-DR Funded Project Cost:	\$86,739,337.95 per Amendment #2
Funds Expended This Month:	\$9,417.10 per EM Grants
Funds Expended To Date:	\$78,811,136.51
Progress:	Approximately 95% of the project is complete, with about 91% financial disbursement.
Monthly Update:	<p>Project Update (Narrative): HFA hosted its second joint meeting with ODR and WAPA in April 2026 to outline the needs and objectives of this project as it approaches closeout. On May 11, HFA approved Scope Change #4, which transferred funds from the activity delivery cost line to direct project costs; this change does not affect the total project budget or the national objective. On May 12, the Program conducted a site visit to the Remediation Site, allowing HFA to discuss and further examine the published environmental report provided by the vendor. During joint meetings, HFA, WAPA, and ODR are finalizing a response to the HUD waiver denial. On May 23, the Program notified ODR of the need to complete a duplication of benefits assessment for this project activity.</p> <p>The Subrecipient Agreement between ODR and VIWAPA has not yet been finalized. After reviewing the data and findings from ODR's April 10 notice, HFA determined that Procurement #2 resulted in a choice-limiting event. WAPA has contested this determination, and the matter will be addressed in the upcoming joint meeting with ODR and WAPA.</p> <p>HFA advised the subrecipient on the new format on Monthly Subrecipient Reports (MSRs). HFA/ODR and WAPA are working through the new process. Per ODR's meeting notes with WAPA is supplying the reports which are to be transmitted to HFA once reviewed.</p>

	<p>Last Site Visit: May 12, 2026 — Remediation site visit for the hydrocarbon spill.</p> <p>Dependencies / Bottlenecks / Delays: VIHFA needs a comprehensive outlook on the generating units and Battery Energy Storage Systems (BESS). The project team cannot plan next steps or finalize deliverables without this clarity, and these gaps continue to delay project completion and impede timely closeouts. The absence of a finalized SRA between ODR and VITEMA remains a significant setback, limiting the Program’s ability to advance coordination and fully align project requirements. This presents a substantial risk to project continuity, as prolonged delays may affect timelines, resource allocation, and contractual obligations.</p>				
Performance Measures:	<table border="0"> <tr> <td>Performance Goals</td> <td>KPIs</td> </tr> <tr> <td>Commercial use of 4 units- Commissioning of the four Generating units</td> <td>100% Commissioning of each unit by June 2025</td> </tr> </table> <p>Performance to Date: 100% met</p>	Performance Goals	KPIs	Commercial use of 4 units- Commissioning of the four Generating units	100% Commissioning of each unit by June 2025
Performance Goals	KPIs				
Commercial use of 4 units- Commissioning of the four Generating units	100% Commissioning of each unit by June 2025				

Repair and Resiliency - Street Addressing Initiative

Status:	The project remains in progress, with the program and legal counsel reviewing the revised Subrecipient Agreement. The media campaign continues to support community awareness, all named roads have been entered into MARS with beta testing underway, and Street Sign Installation is progressing on St. John as the contractor sources materials. The RFP for installation work on St. Thomas and St. Croix is still pending, and the MSRs remain outstanding.
Project Description:	<p>The Territory-Wide Street Addressing Initiative (hereinafter "SAI") aims to establish a comprehensive street addressing system adhering to the following national and local standards:</p> <ul style="list-style-type: none"> • Federal Geographic Data Committee’s United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011 • United States Postal Service Publication 28, Postal Addressing Standards • Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 • Virgin Islands Code, Title 1, Section 91(b) • USVI Street Addressing Initiative Strategic Implementation Plan for Addressing
Period of Performance:	03/02/2021 - 9/30/2026
CDBG-DR Funded Project Cost:	\$5,006,147.22
Funds Expended This Month:	\$13,160.72 per EM Grants
Funds Expended To Date:	\$1,836,498.46
Progress:	37% based on disbursed amount
Monthly Update:	Project Update (Narrative): In the reporting period, the project resumed its media/communication. While ODR is reporting that the

procurement checklist process is delaying payments, this. ODR is awaiting a formal request from the subrecipient for an additional \$700,000 in project funding.

For the Master Addressing Repository (MARS), all named roads have been entered into the system. The project team has extended contractual support to address unnamed roads. Informal publication beta testing is currently underway.

Highway sign installations on St. Croix are complete. St. John highway sign installations are delayed. For street sign installation, the St. John contractor is actively sourcing materials and ensuring compliance with approved sign samples. The RFP for street sign installation on St. Thomas and St. Croix remains pending approval.

Last Site Visit: Scheduled to be arranged through ODR.

Dependencies / Bottlenecks / Delays: Pending MSR reviews and completion, limited VIHFA and leadership oversight, and slow approvals and resource allocation.

Performance Measures:

Performance Goals	KPI's
<i>Completion of Addressing December 2024</i>	<i>100% completion of MARS</i>
<i>Completion of street sign Installation March 2026</i>	<i>100% installation of street sign STJ 2nd quarter 25, STT 3rd quarter 23, STX 2nd Quarter 2026</i>
Performance to Date	
<i>STJ 97%, STT 70%, STX 85% name roads only.</i>	
<i>STJ 97%, ST 60%, SX 60%, street naming</i>	
<i>Highway Signs: Territory Wide - 30%</i>	

Repair and Resiliency - Convenience Centers and Sussanaberg & Bournefield

Status:

STX – In Progress Updated Phase I ESAs are required, the remediation plan is under revision, and design is nearing 90 percent. The contractor schedule, 30 percent invoices, SRA, and MSRs remain pending.

STT – Environmental Review The Red Hook review is delayed due to a site control dispute, and the Smith Bay relocation is pending an ODR decision.

STJ – Environmental Review Susannaberg and Bournefield are under review as VIHFA secures an environmental vendor.

Project Description:	<p>The activity involves reconstructing and rebuilding the waste management convenience centers to support proper waste disposal for residents of the territory. The facilities included are:</p> <ul style="list-style-type: none"> • STX (St. Croix): Mon Bijou Convenience Center, Concordia Convenience Center, Cotton Valley Convenience Center • STT (St. Thomas): Smith Bay Convenience Center, Red Hook Convenience Center • STJ (St. John): Susannaberg Transfer Station, Bournefield Convenience Center 																											
Period of Performance:	10/1/2022-09/30/2026 <i>Pending updated SRA</i>																											
CDBG-DR Funded Project Cost:	\$21,687,188.00 <i>(inc. ADC)</i>																											
Funds Expended This Month:	\$10,421.12 Per EM Grants																											
Funds Expended To Date:	\$351,841.30																											
Progress:	90%, design phase STX centers																											
Monthly Update:	<p>Project Update (Narrative): VIHFA held an in-person meeting on 4/28/26 with ODR and VIWA, during which timelines for key deliverables were established including the ongoing design of the St. Croix Convenience Center, SRA activities, and drawdowns.</p> <p>The Red Hook Convenience Center may consider an alternative site, and VIHFA has expressed concerns about the project’s ability to meet the grant cycle.</p> <p>For the Bournefield and Susannaberg Convenience Centers, Clean Air Act and explosive-hazard consultations have been received.</p> <p>VIHFA acknowledges that decisions are required on these projects. With the increased transparency gained through recent meetings, the next meeting scheduled for next month is expected to produce clear solutions and decisions.</p> <p>Last Site Visit: STX centers 09/18/25 STT 10/17/25</p> <p>Dependencies/Bottlenecks/Delays: Quick soil remediation, fast DPNR consultations and permitting.</p>																											
Performance Measures: TBD	<table border="1"> <thead> <tr> <th data-bbox="432 1563 639 1671">Performance Measure</th> <th data-bbox="639 1563 743 1671">KPI</th> <th data-bbox="743 1563 959 1671">Monthly Performance Value</th> <th data-bbox="959 1563 1169 1671">To Date Performance</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Performance Measure	KPI	Monthly Performance Value	To Date Performance																							
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To be determined and included in the updated SRA between ODR and the Subrecipient.																												

Repair and Resiliency - Anguilla Landfill

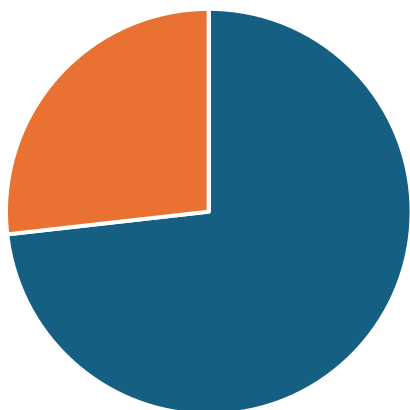
Status:	The project is in progress, with the Environmental Assessment pending DPNR's design approval.																																										
Project Description:	<p>The proposed project will construct a Partial Final Closure System on the northeast corner of the existing slopes of Anguilla Landfill.</p> <p>This project will serve as Phase 1 of the US EPA Region 2 approved Closure Turf Final Closure © System on a section of the northern slope, part of which faces Henry E. Rohlsen Airport. Initiating the Final Closure is crucial for obtaining cooperation from the FAA to continue disposal operations at Anguilla Landfill for St. Croix, until a new landfill site can be permitted and developed to accept waste.</p>																																										
Period of Performance:	TBD - 9/30/2029 (Start date is pending the execution of the subrecipient agreement)																																										
CDBG-DR Funded Project Cost:	\$50,969,383.00																																										
Funds Expended This Month:	\$0																																										
Funds Expended To Date:	\$0																																										
Progress:	0%, The Program in reviewing the project application.																																										
Monthly Update:	<p>Project Update (Narrative): VIHFA held an in-person meeting on 4/28/26 with ODR and VIWMA, during which timelines for key deliverables were established . The application for federal consistency has been submitted to the Division of Coastal Zone Management under the Department of Planning and Natural Resources.</p> <p>VIHFA acknowledges that decisions are required on this projects. With the increased transparency gained through recent meetings, the next meeting scheduled for next month is expected to produce clear solutions and decisions.</p> <p>Last Site Visit: March 14, 2025</p> <p>Dependencies/Bottlenecks/Delays: Environmental review and project completion within the grant cycle.</p>																																										
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Performance Measure	KPI	Monthly Performance Value	To Date Performance																																								

Local Match Infrastructure Program-UN and LMI

Status:	Applications are in process. The Program held smaller TA sessions with ODR on DOB assessments and Environmental Adoption to align project scopes with the FEMA REC. Thirteen RROFs were submitted this period. The environmental team continues advancing REC adoption activities. The SRA between ODR and VITEMA was submitted to VIHFA on March 20, 2026, for review and comments.								
Project Description:	Funding of the non-federal match of the Federal Emergency Management Agency (FEMA) disaster assistance to the territory.								
Period of Performance:	10/10/2020 - 9/30/2026								
CDBG-DR Funded Project Cost:	\$ 239,980,411.00								
Funds Expended This Month:	\$55,276.14 per EM Grants								
Funds Expended To Date:	\$\$78,805,999.22								
Progress:	Corrected 33%								
Monthly Update:	<p>Project Update Narrative: The Program is conducting smaller TA sessions with the ODR team to ensure proper documentation within the applications. During this reporting period, TA was provided on the new monthly status-report format. Thirteen RROFs were submitted for acceptance during the reporting period. The environmental team continues to advance activities necessary to incorporate the REC into the regulatory review process.</p> <p>Last Site Visit: TBD</p> <p>Dependencies/Bottlenecks/Delays: Gaps in existing policy, particularly in the development and execution of Cost Share Agreements for beneficiary applicants and the absence of a fully developed Standard Operating Procedure (SOP). The applications are large files that can include several versions of project activities, adjusted cost share percentages, and dated transactional history. These gaps have contributed to delays in responding to application-related information requests.</p>								
Performance Measures:	<table border="1"> <thead> <tr> <th>Performance Measure</th> <th>KPI</th> <th>Monthly Performance Value</th> </tr> </thead> <tbody> <tr> <td><i>Expenditure of Grant/payment reimbursement</i></td> <td>100%</td> <td>32% corrected</td> </tr> </tbody> </table>	Performance Measure	KPI	Monthly Performance Value	<i>Expenditure of Grant/payment reimbursement</i>	100%	32% corrected		
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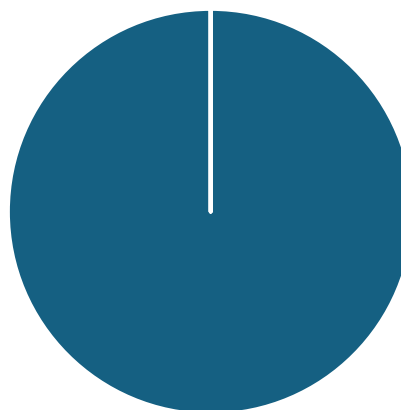
Public Services Dashboard

Project Progress



■ Application ■ In Progress ■ Closeout

Financial Progress



■ Obligated ■ Spent

Portfolio Project Status Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
4	3	1	3	0	1

Public Service Financial Overview

Project	Project Cost	Status
Liberty Place	\$1,090,000	In Progress
Project Promise	\$0	Project removed
Meeting the Needs of the Community	\$280,248	Closeout
Project	Project Cost	Expended to Date
Liberty Place	\$1,090,000	\$97,848.58
Project Promise- Removed	0	\$0
Meeting the Needs of the Community	\$280,248	

Monthly Update

Liberty Place

Status:	In Progress
Project Description:	Provide services to unhoused members of the community via the Assertive Community Action Team (ACAT)
Period of Performance:	07/01/2024 - 07/31/2026
CDBG-DR Funded Project Cost:	\$1,090,000.00
Funds Expended This Month:	\$0.00

Funds Expended To Date:	\$97,848.58																																										
Progress:	50%																																										
Monthly Update:	<p>Project Update (Narrative): ODR has contacted Liberty Place several times during this reporting cycle. ODR has requested expenditure information so that consultation surrounding outstanding payments to Liberty Place can be finalized. Despite repeated requests, the information has not been forthcoming and ODR has issued a deadline of May 29, 2026, to Liberty Place. There is currently no consensus around final reimbursement of costs to Liberty Place currently.</p> <p>Last Site Visit: April 24, 2025</p> <p>Dependencies/Bottlenecks/Delays: Liberty Place has been uncooperative with requests for additional information to resolve payment issues.</p> <p>Next Month's Goals and Deliverables: Identification of a path forward regarding payment for costs incurred by Awardee during implementation of the ACAT Program.</p>																																										
Performance Measures:	<table border="1"> <thead> <tr> <th>Performance Measure</th> <th>KPI</th> <th>Monthly Performance Value</th> <th>To Date Performance</th> </tr> </thead> <tbody> <tr> <td colspan="4">Financial</td> </tr> <tr> <td>Payment Reimbursements/VPRs Approved</td> <td>95% of requests submitted approved</td> <td>10% of total budget reimbursed</td> <td>12% of total budget expended to date</td> </tr> <tr> <td>Payment Reimbursements/VPRs Approved</td> <td>Less than 5% of requests returned</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Performance</td> </tr> <tr> <td>Serve 90 LMI</td> <td>38 outreached monthly</td> <td>Outreach: 54</td> <td>3</td> </tr> <tr> <td>April 2025</td> <td></td> <td>Enrollments: 4</td> <td>Housed: 1</td> </tr> <tr> <td>May 2025</td> <td></td> <td>Enrollments: 11</td> <td>Housed: 0</td> </tr> <tr> <td>June 2025</td> <td></td> <td>Enrollment: 7</td> <td>Housed: 2</td> </tr> <tr> <td>July 2025 - April 2026</td> <td></td> <td>No Activity</td> <td></td> </tr> </tbody> </table>	Performance Measure	KPI	Monthly Performance Value	To Date Performance	Financial				Payment Reimbursements/VPRs Approved	95% of requests submitted approved	10% of total budget reimbursed	12% of total budget expended to date	Payment Reimbursements/VPRs Approved	Less than 5% of requests returned			Performance				Serve 90 LMI	38 outreached monthly	Outreach: 54	3	April 2025		Enrollments: 4	Housed: 1	May 2025		Enrollments: 11	Housed: 0	June 2025		Enrollment: 7	Housed: 2	July 2025 - April 2026		No Activity			
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July 2025 - April 2026		No Activity																																									

The St. Croix Foundation: Joint Intake Center

Status:	Not Started
Project Description:	Clearance, demolition, removal, reconstruction, and rehabilitation of buildings
Period of Performance:	01/2026 – 12/2027
CDBG-DR Funded Project Cost:	\$1,184,895
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$0.00
Progress:	0%
Monthly Update:	<p>Project Update (Narrative): Project activities will be implemented in accordance with the approved application. The request for increased funding was denied. The project remains pending completion of the capacity assessment and environmental review.</p> <p>Last Site Visit: None this reporting period</p>

	Dependencies/Bottlenecks/Delays: Capacity assessment and completion of environmental review/assessment.			
Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		Project has not started.
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		Project has not started.
	Performance			
Rehab of public facility	Subject to the terms of amended SRA	50% completed; 50% complete by completion date	Project has not started.	

St. Croix Animal Welfare Center

Status:	Not Started
Project Description:	Rebuild and harden existing structures, building of a new structure and paving of 3 new parking areas and connecting drives, and the establishment of a new building
Period of Performance:	01/2026 – 12/2027, pending revision based on approval of amended application
CDBG-DR Funded Project Cost:	\$4,500,000.00
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$0.00
Progress:	0%
Monthly Update:	<p>Project Update (Narrative): Project application remains in ODR queue; Subrecipient continues to wait for revision to FEMA’ previously issued project worksheet and realignment of application to match available funding.</p> <p>Last Site Visit: None this reporting period.</p> <p>Dependencies/Bottlenecks/Delays: Revision of FEMA’ project worksheet and alignment of environmental approvals; ODR is awaiting FEMA response.</p>

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		Project has not started
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		Project has not started
	Performance			

	Rehab of public facility	Subject to the terms of amended SRA	50% completed; 50% complete by completion date	Project has not started
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Salvation Army

Status:	Not Started
Project Description:	Demolition, renovation and rebuild of the Main Street Market Square location of the Salvation's Army Compound
Period of Performance:	01/2026 – 12/2027
CDBG-DR Funded Project Cost:	\$4,171,593.84
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$0.00
Progress:	0%
Monthly Update:	<p>Project Update (Narrative): Program review completed, application advanced for concurrent review. The project pending completion of the environmental review.</p> <p>Last Site Visit: None this reporting period.</p> <p>Dependencies/Bottlenecks/Delays: No new issues identified.</p>

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		Project has not started
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		Project has not started
	Performance			
	Rehab of public facility	Subject to the terms of amended SRA	50% completed; 50% complete by completion date	Project has not started

Lutheran Social Services: Sister Emma Cottages

Status:	Not Started
Project Description:	Construct a new facility for up to 16 severely disabled children, replacing the existing complex to better withstand flooding and hurricanes.
Period of Performance:	Subject to revision based on approved application and executed project agreement
CDBG-DR Funded Project Cost:	\$9,228,450.00
Funds Expended This Month:	\$0.00

Funds Expended To Date:	\$0.00			
Progress:	0%			
Monthly Update:	<p>Project Update (Narrative): Amended application reviewed and advanced to concurrent review; pending EmGrants revision of a detailed project budget.</p> <p>Last Site Visit: None this reporting period.</p> <p>Dependencies/Bottlenecks/Delays: Approval of APA #7, increased funding request</p>			
Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		Project has not started.
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		Project has not started.
	Performance			
New construction of public facility	Subject to the terms of amended SRA	50% completed; 50% complete by completion date		Project has not started.

Economic Revitalization:

NMR, LLC

Status:	In Progress
Project Description:	Business exterior repairs, windows and shutter replacements including priming and painting of the warehouse/manufacturing shop, exterior of building and pergola replacement.
Period of Performance:	05/26/2025 – 08/31/2026
CDBG-DR Funded Project Cost:	\$121,851.50
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	<p>Project Update (Narrative): Site visit performed during the reporting period, construction activities based on scope of work indicates completion. Amended application submitted for increase construction cost based on lowest most responsive proposer cost which exceeds approved application total project cost. Program staff performed project review and developed a time to determine if a choice limit action occurred. VIHFA correspondence pending submittal to ODR.</p> <p>Last Site Visit: May 12, 2026</p> <p>Dependencies/Bottlenecks/Delays: Possible choice limiting action</p>
Performance Measures:	

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		
Performance			
Non-structural Façade repairs, Exterior Paint, Window replacement, Improve Building Curb Appeal, and Gutter Repair/replacement	Procurement, selection and commencement of construction activities	30% construction complete	90% construction complete

Peany’s Place, Inc.

Status:	In Progress
Project Description:	Building improvements to restore the aesthetics, maintain area visual cohesiveness, improve physical structures and install security devices.
Period of Performance:	To be included based on executed SRA.
CDBG-DR Funded Project Cost:	\$125,529.00
Funds Expended This Month:	\$52,416.82
Funds Expended To Date:	\$52,416.82
Progress:	95%
Monthly Update:	<p>Project Update (Narrative): Construction is complete; however, a site inspection identified deficiencies in the reported scope of completed work. The submitted pay request was processed based on verified work completed. ODR was advised of the noted deficiencies and required completion of the remaining construction items.</p> <p>Last Site Visit: May 6, 2026</p> <p>Dependencies/Bottlenecks/Delays: Completion of deficiencies noted during inspection.</p>

Performance Measures:	<table border="1"> <thead> <tr> <th>Performance Measure</th> <th>KPI</th> <th>Monthly Performance Value</th> <th>To Date Performance</th> </tr> </thead> <tbody> <tr> <td colspan="4">Financial</td> </tr> <tr> <td>Payment Reimbursements/Vendor Requests Approved</td> <td>95% of requests submitted approved</td> <td>0</td> <td>0</td> </tr> <tr> <td>Payment Reimbursements/Vendor Requests Approved</td> <td>Less than 5% of requests returned</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Performance</td> </tr> <tr> <td>The Subrecipient will conduct and provide a survey of</td> <td>Procurement, selection and Monthly</td> <td>30% construction complete</td> <td>95% construction complete</td> </tr> </tbody> </table>				Performance Measure	KPI	Monthly Performance Value	To Date Performance	Financial				Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0	0	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned			Performance				The Subrecipient will conduct and provide a survey of	Procurement, selection and Monthly	30% construction complete	95% construction complete
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Performance																												
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	the location of their clients' residences to demonstrate the service area.	Site commencement of construction.		
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Planning:

Department of Health: VI Universal Warehouse (VIUDW)

Status:	Not Started			
Project Description:	Development of the Territorial Health and Human Services Gap Analysis and Resiliency Action Plan (GARA Plan). The data-informed strategic plan, based on the implementation of the VI Universal Data Warehouse (VIUDW) will provide visibility into healthcare vulnerabilities and infrastructure deficiencies permitting the Territory to quantify needs and a basis for specialized services to protect vulnerable populations and the loss of lives of Virgin Islanders			
Period of Performance:	July 1, 2026 – March 2028			
CDBG-DR Funded Project Cost:	\$4,750,000.00			
Funds Expended This Month:	\$0.00			
Funds Expended To Date:	\$0.00			
Progress:	0%			
Monthly Update:	<p>Project Update (Narrative): Application review completed and returned for correction with detailed notes. Corrections completed and returned May 20, 2026; program review completed and application will be advanced to concurrent review.</p> <p>Last Site Visit: None</p> <p>Dependencies/Bottlenecks/Delays: None</p>			
Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		Project has not started.
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		Project has not started.
	Performance			
	Development of Territorial Health and Human Services Gap Analysis and Resiliency Action Plan (GARA Plan)	Plan Submittal	50% completed- 1 st Qtr. 2025; 50% complete by completion date	Project has not started.