



CDBG- DR MONTHLY STATUS REPORT

APRIL 2026

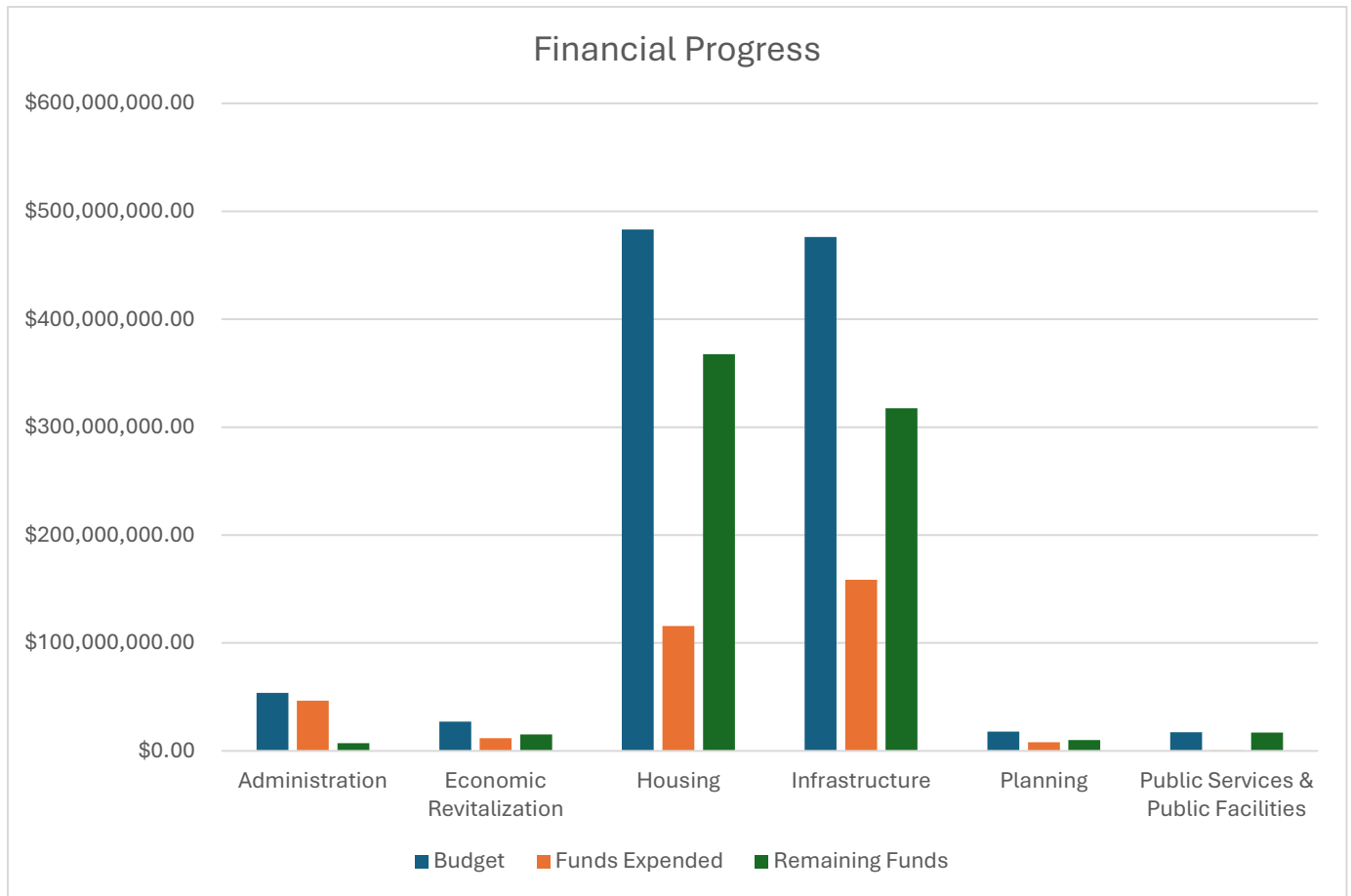
05/05/2026

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

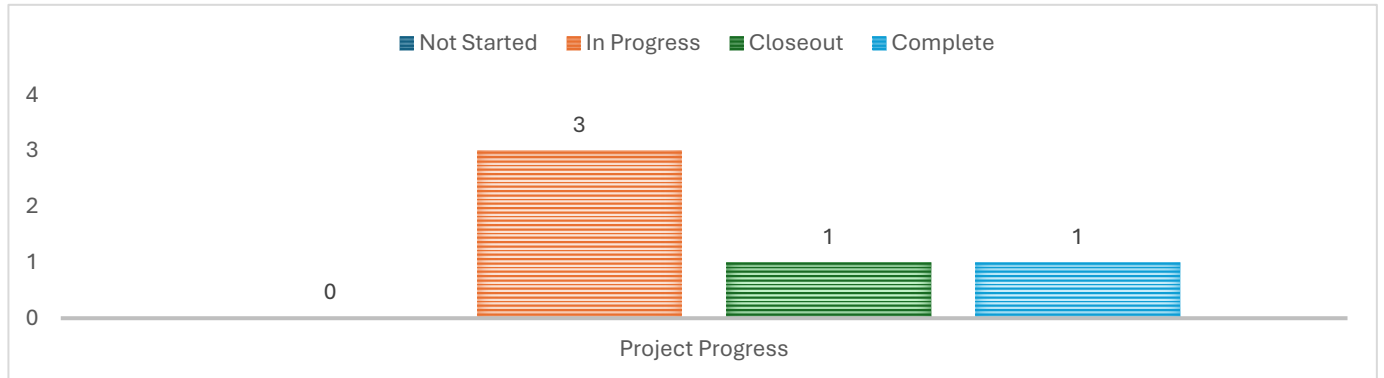
VIHFA.GOV

CDBG DISASTER RECOVERY EXPENDITURE DASHBOARD



Grant Fund Disbursement	Budget	Funds Expended	Budget Available	% Expended
Administration	\$53,774,490.00	\$47,333,367.14	\$6,441,126.86	88%
Economic Revitalization	\$27,129,892.55	\$12,152,069.12	\$14,977,823.43	45%
Housing	\$483,132,493.62	\$141,569,787.59	\$341,562,706.03	29%
Infrastructure	\$476,073,203.83	\$158,827,957.95	\$317,245,245.88	33%
Planning	\$18,000,000.00	\$8,288,125.74	\$9,711,874.26	46%
Public Services & Public Facilities	\$17,379,800.00	\$1,145,168.12	\$16,234,631.88	7%
Total	\$1,075,489,880.00	\$369,316,475.66	\$706,173,408.34	34%

Housing Dashboard



Project Progress Overview

Not Started	Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
	1			3	1	1

Project Status Overview

Project	Project Cost	Current Progress	Status
Magen's Junction	\$3,815,000.00	Completed	Completed, In post monitoring phase.
Walter IM Hodge	\$22,650,000.00	Closeout	Construction complete; In post motoring phase.
EnVIsion-HRRP and RRRP	\$245,430,825	In Progress	Reviewed Change Order Sample and provided feedback.
Own-A-Lot, Build A Home (4)	\$10,900,000.00	In Progress	Address conflicts with agreements; applications are paused until updates are completed.
Lovendlund Phase 2	\$25,990,563.00	In Progress	Awaiting issuance of 2 nd Notice to Proceed upon approval of the hard cost analysis.
D. Hamilton Jackson	\$49,309,520.68	In progress	Rehabilitation has been completed for 5 buildings, while \$5,290,850.48 in 2 draw requests have been submitted for payment.
Donoe Redevelopment	\$34,900,000.00	Approved	Approved payment request #17.
HFA Turnkey Homes (4 developments- Estate Fortuna, Estate Mount Pleasant, Queen Louise, Strand)	\$55,936,029.82	Various stages of progress	Mount Pleasant RFP submitted to procurement to keep March 2026 construction start date. Estate Fortuna awaiting board approval for permit applications to be approved.

Financial Overview

Project	Project Cost	Expended to Date
Magen's Junction	\$3,815,000.00	\$3,566,006.73
Walter IM Hodge	\$22,650,000.00	\$22,400,714.95
EnVIsion HRRP	\$195,046,728.00	\$59,298,722.07
EnVIsion RRRP	\$50,384,097.00	\$6,552,579.04
Own-A-Lot, Build A Home (5)	\$10,900,000.00	\$50,300.87
Lovendlund Phase 2	\$25,990,563.00	\$16,768,972.27
D. Hamilton Jackson	\$49,309,520.68	\$5,857,825.78

Donoe Redevelopment	\$34,900,000.00	\$14,204,776.88
HFA Turnkey Homes (4 developments)	\$55,936,029.82	\$67,610.46

Monthly Update

Projects Monthly Update:

Walter IM Hodge Revitalization

Status:	Close Out											
Project Description:	The revitalization consists of the interior and exterior rehabilitation of 248 existing vacant and occupied family apartments. There are 135 occupied units at Walter I. M. Hodge Pavilion. This project (also funded through additional sources, including FEMA PA/428 and 406, FEMA 404 and LIHTC) will include the interior rehabilitation of 248 units, the community center/management offices, as well as the exterior rehabilitation of the 20 residential buildings and ancillary community center/property office building, including new recreation amenities, a senior center (within two decommissioned residential units), site beautification and resiliency measures. The requested \$22.65 million in CDBG-DR funds will be used for non-hazardous abatement, unit rehabilitation, and associated overhead and profit, and soft costs.											
Period of Performance:	6/8/2022 to 10/01/2025											
CDBG-DR Funded Project Cost:	\$22,650,000											
Funds Expended This Month:	\$0											
Funds Expended To Date:	\$20,785,793.59											
Progress:	100% - Project is in close out.											
Monthly Update:	<p>Project Update (Narrative): The Walter I.M. Hodge Revitalization Project is in its final close-out phase, with construction complete and most compliance documentation submitted. The remaining tasks focus on finalizing tenant file submissions and completing the last financial drawdown.</p> <p>Last Site Visit: No site visits reported.</p> <p>Dependencies/Bottlenecks/Delays: The main bottleneck is the submission of tenant files from VIHA, which is required for full compliance and close-out.</p> <p>Next Month's Goals and Deliverables: The focus for next month is on completing all administrative and financial close-out tasks, ensuring all compliance documentation is finalized, and processing the last payment. Once these goals are met, the project will be fully closed out.</p>											
Performance Measures:	<table border="1"> <thead> <tr> <th>Performance Measure</th> <th>KPI</th> <th>Monthly Performance Value</th> </tr> </thead> <tbody> <tr> <td><i>Ex. Homes in Construction</i></td> <td><i>2 homes in construction by 6/25</i></td> <td><i>1 home</i></td> </tr> <tr> <td>Units Completed</td> <td>20 buildings and community center in active construction by</td> <td>248 units construction completed</td> </tr> </tbody> </table>	Performance Measure	KPI	Monthly Performance Value	<i>Ex. Homes in Construction</i>	<i>2 homes in construction by 6/25</i>	<i>1 home</i>	Units Completed	20 buildings and community center in active construction by	248 units construction completed		
Performance Measure	KPI	Monthly Performance Value										
<i>Ex. Homes in Construction</i>	<i>2 homes in construction by 6/25</i>	<i>1 home</i>										
Units Completed	20 buildings and community center in active construction by	248 units construction completed										

	4 th Qtr. 2023 (248 Units)	
Buildings Construction Complete	20 buildings construction complete by November 2024	20 buildings construction completed
LMI residents occupying units	248 LMI households occupying units	128 LMI households occupying units

Lovenlund Phase 2

Status:	In Progress
Project Description:	Lovenlund Apartments - Phase 2 was developed as affordable rental housing utilizing the Federal Low Income Housing Tax Credit (LIHTC) program as the primary funding source. The property has now passed the end of the initial 15-year tax credit compliance period and was vulnerable to loss of affordability. The sale to Jackson Development provided an opportunity to preserve the long-term affordability of these properties and upgrade the physical plants to ensure quality and disaster resilience. New deed restrictions were placed upon the property extending rent and income restrictions for an additional 30 years in order to preserve long term affordability. Because Lovenlund - Phase 2 can be acquired at a cost significantly below new construction costs it is a very cost-effective method for preserving the long-term affordability of 96 rental units while also making capital improvements that maintain the quality and resiliency of this property for future generations. This project included acquisition, rehabilitation to the units, upgrade of energy efficient structure (generators, reverse water osmosis plant).
Period of Performance:	12/23/2024 to 8/31/2026
CDBG-DR Funded Project Cost:	\$25,990,563.00
Funds Expended This Month:	\$ 0.00
Funds Expended to Date:	\$16,767,635.46
Progress:	73% Financial Progress / 2% Project Progress
Monthly Update:	<p>Project Update (Narrative): Lovenlund Phase II has progressed from pre-construction into active mobilization during the reporting period. A full Notice to Proceed (NTP) was issued to Jackson Development Company on April 7, 2026, authorizing the commencement of renovation activities. In addition, Notices to Proceed were issued on April 8, 2026, to Small Axe, LLC for Phase II Common Area improvements and to Custom Builders for Phase II unit and site improvements. An Office of Disaster Recovery (ODR)-led project kickoff meeting was conducted on April 17, 2026, to formally initiate construction coordination and oversight.</p> <p>Initial construction activities are focused on early-phase mobilization and preparatory work. For the first 30-60 days, Custom Builders is advancing exterior painting scopes and preparing required submittals for exterior doors, frames, and hardware. Small Axe, LLC has initiated finishing work in the community center, pump rooms, maintenance building, and other</p>

common areas. Interior wall, trim, and cabinet paint selections for the community center have been finalized, along with the selection of concrete floor sealers for the pump room and maintenance building.

From a financial standpoint, the project remains within the approved budget and obligation levels. Construction management and oversight are ongoing, with the next key administrative milestone being the processing of Draw Request #4. No construction delays, material issues, or schedule impacts were reported during this period.

Last Site Visit: N/A

Dependencies/Bottlenecks/Delays: ODR construction review of the hard cost analysis. Issuance of 2nd NTP.

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		
Performance				

D. Hamilton Jackson Housing Community Revitalization Project

Status:	In Progress
Project Description:	<p>4% LIHTC- The Project will consist of the interior and exterior rehabilitation of 56 existing apartments/7 residential buildings. The Project (also funded through additional sources, including FEMA PA/428 and 4% LIHTC) will also include new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).</p> <p>9% LIHTC - The Project will consist of the interior and exterior rehabilitation of 54 existing apartments (returning 50 residential units) / 7 residential buildings. The Project (also funded through additional sources, including 9% LIHTC) will also include the interior and exterior rehabilitation of the community center/management office, and ancillary maintenance facilities, including new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, community/management spaces, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).</p>
Period of Performance:	2/1/2025 to 11/30/2026
CDBG-DR Funded Project Cost:	\$47,220,000 (\$28,150,000.00 (4%) \$19,070,000.00 (9%))

Funds Expended This Month:	\$ 3,282,433.17
Funds Expended To Date:	\$3,821.264.29 (4% and 9%)
Progress:	9% LIHTC- 65% 4% LIHTC- 40%

Monthly Update: **Project Update (Narrative):**
 Construction activity continued across both the **4% and 9% D. Hamilton Jackson Terrace projects**, with the overall project remaining on schedule. VIHFA maintained active oversight of construction progress, payment requests, and compliance documentation in coordination with the subrecipient.

- **9%Project:**
 Construction progressed to approximately **71% completion**, with **five buildings completed**, including the Community Center. Active work continued on three additional buildings.
- **4%Project:**
 Construction advanced to approximately **48% completion**, with **two buildings completed** and three buildings in active construction.

VIHFA also continued coordination related to **partial change orders, certificate of occupancy tracking, and resident relocation planning** for completed and near complete buildings.

Last Site Visit: 11/6/2025

Dependencies/Bottlenecks/Delays: N/A

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	2/\$5,290,850.48	
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0/\$0	
	Performance			
	Active Construction	14 Buildings in Active Construction by Q4 2025	6 Buildings	7 Buildings
	Active Construction	4 Buildings completed every quarter until September 2026		
	Construction Complete	14 Buildings Construction complete	3 Buildings	
	LMI Beneficiaries	# units Occupied	3 Units	

Own- A- Lot, Build A Home

Status:	In Progress
Project Description:	The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home on property that they

	own. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities. Estimated 40 homes.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$10,900,000
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$50,300.87
Progress:	3% Project Progress
Monthly Update:	<p>Project Update (Narrative): Oversight of three active Own-A-Lot projects continued during the reporting period, with projects advancing at varying stages of construction and pre-construction. Program activity during the month focused on construction monitoring, coordination with Banco Popular on draw and change order processing, cost reasonableness review, environmental coordination, and pipeline management, including review of pending and newly referred files.</p> <p>OAL-03-2025 The project remained in active construction throughout the reporting period. The applicant continued to invest personal funds into the project. Banco Popular processed the first lender draw, and ODR subsequently issued the first phase CDBG-DR payment in the amount of \$37,903.50. Construction activities continued with no reported delays.</p> <p>OAL-02-2025 This project remained in construction but experienced continued impacts from a pause associated with the previously identified tree boa stoppage. The contractor is working on providing an updated construction schedule reflecting the pause. During the reporting period, the applicant continued investing their required financial contribution. Submission of the first draw request to Banco Popular is anticipated once the owner contribution phase is completed, currently expected during the month of May.</p> <p>OAL-05-2025 The project remained on hold during the reporting period. The applicant submitted revised approved construction plans and a construction estimate on March 3, 2026, which were subsequently shared with ODR's Construction Management team on March 5. A cost reasonableness assessment was completed on April 1 and transmitted to Banco Popular to support change order review. As of April 15, approval from Banco Popular had not yet been received, preventing advancement into construction.</p> <p>Last Site Visit: N/A</p> <p>Dependencies/Bottlenecks/Delays:</p> <ul style="list-style-type: none"> • Change Order Approval: Advancement of OAL-05-2025 remains dependent on Banco Popular's approval of the pending change order following completion of the cost reasonableness assessment.

- **Construction Schedule Update:**
Progress on OAL-02-2025 is dependent on receipt of an updated construction schedule reflecting the pause related to the tree boia stoppage.
- **Payment Processing Dependencies:**
Draw submissions and reimbursements remain dependent on completion of borrower contributions, lender processing, and completion of required compliance reviews.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance
Financial			
Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0/\$0	
Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0/\$0	
Performance			
Active Construction	14 Buildings in Active Construction by Q4 2025		
Active Construction	4 Buildings completed every quarter until September 2026		
Construction Complete	14 Buildings Construction complete		
LMI Beneficiaries	# units Occupied		

Donoe Redevelopment

Status:

In Progress

Project Description:

The Donoe Redevelopment Project, which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving

	100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.
Period of Performance:	09/08/2020- 6/30/2026 ---Currently amended application in review. Extension to 2027 requested
CDBG-DR Funded Project Cost:	\$80,729,958.00
Funds Expended This Month:	\$0
Funds Expended To Date:	\$17,845,116.00
Progress:	41% / 28% Project funds drawn
Monthly Update:	<p>Project Update (Narrative): Construction Progress:</p> <p>Construction activity continued across all 14 residential buildings and the community center, with the project reaching approximately 28% overall completion by the end of February. VIHFA maintained active oversight of construction progress, payment activity, and compliance reporting in coordination with the subrecipient.</p> <p>Structural concrete work and interior construction advanced across the site, with:</p> <ul style="list-style-type: none"> ○ Buildings 1 and 2 furthest along and progressing floor-by-floor framing and MEP rough-ins. ○ Buildings 3 and 4 advanced through framing and MEP rough-in ○ Buildings 5 through 7 were in active concrete erection. ○ Buildings 8 through 11 completed ground-floor slabs with walls poured, Buildings 12 through 14 remained in foundation with footings and foundation walls installed. <p>From a financial standpoint, Draw Request #19 was submitted for review on April 24th.</p> <p>Last Site Visit: 3/26/2026 by VIHFA personnel. (No site visits have been reported by subrecipient.</p> <p>Dependencies/Bottlenecks/Delays: Section 3 reporting.</p>

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0/\$0	
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0/\$0	
	Performance			

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Ross Taarneberg Emergency Housing Development/Rehabilitation

Status:	Application Review
Project Description:	11 Emergency housing rental units
Period of Performance:	06/01/2026-12/31/2027
CDBG-DR Funded Project Cost:	\$7,462,182.85
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$0.00
Progress:	0%

Monthly Update:

Project Update (Narrative): During late March through April 2026, Ross Taarneberg Emergency Housing remained primarily gated by pending DPNR consultations, though incremental progress occurred on both environmental and procurement readiness. The IDA revision was completed in late March, and April activities focused on positioning procurement to move quickly once AUGF becomes available. Mid-month, program coordination confirmed the procurement scope was still being drafted and that a new ICE would be required, while the PRF was completed in anticipation of submission once the scope/ICE are finalized. By April 24, some DPNR consultations were received, but the air quality consultation remained outstanding; upon receipt, Environmental plans to complete the preliminary analysis needed for 30-day posting and advancement toward RROF and AUGF.

Last Site Visit: N/A

Dependencies/Bottlenecks/Delays: External responses from partnering agencies for Environmental review.

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		
	Performance			

EnVIsion Homeowner Rehabilitation and Reconstruction Program (HRRP)

Status:	In Progress
Project Description:	The reconstruction and/or rehabilitation of an estimated 494 single family homes damaged from the 2017 Hurricanes Irma and Maria.

Period of Performance:	10/1/2019 - 9/30/2026
CDBG-DR Funded Project Cost:	\$195,046,728.00
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$54,795,977.00
Progress:	29% Funds drawn down
Monthly Update:	<p>Project Update (Narrative): During the April reporting period, EnVIsion (HRRP) activities focused on advancing homes already under contract through construction, maintaining applicant eligibility, and completing required pre-construction and compliance actions. As of the most recent reporting data, 116 homes were under construction, with 85 HRRP homes completed cumulatively. No HRRP homes were reported as completed during the reporting window.</p> <p>Program staff continued working with applicants to obtain and verify required documentation, including income recertifications, updated deeds, and relocation forms needed to maintain eligibility and proceed to construction. Housing Specialists supported grant signings, pre-construction coordination, HQS inspections, file transfers, escrow collections, and closeout preparation, while continuing to issue document request letters and final notices to non-responsive applicants.</p> <p>Construction activity continued with a broad pipeline of HRRP homes. At the start of the reporting window, 114 HRRP homes were in active construction, with progress distributed across early, mid, and late construction stages, and 11 homes pending final closeout. Pipeline constraints continued upstream, including homes pending Tier II environmental approvals and projects requiring engineering and permitting actions prior to mobilization.</p> <p>Several factors documented in the report continued to affect construction timelines and progression into new starts. These included delays associated with Tier II environmental consultations and reviews, extended turnaround times for environmental testing, difficulties obtaining DPNR plan approvals and permits, and construction delays related to weather, supply availability, contractor coordination, and applicant site readiness. In cases where applicant homes were not ready for construction, limitations related to relocation assistance options affected the ability to mobilize.</p> <p>Operationally, the program continued to manage ongoing eligibility processing, compliance monitoring, applicant correspondence, relocation determinations, inspections, and public inquiries. Capacity constraints were noted due to the volume of concurrent activities, as well as limited vehicle availability impacting field operations and inspection scheduling, particularly in the St. Thomas/St. John district.</p> <p>During this period, the program also addressed a significant system transition. The Office of Disaster Recovery was notified of the termination of the Canopy License and Services Agreement and the discontinuation of</p>

OnBase within the existing case management system. Staff undertook data extraction, reconciliation, and transfer of applicant records to SharePoint as the system of record to maintain continuity of operations. Procurement actions associated with identifying a replacement case management system continued, with evaluation activities occurring during March and carrying into the April reporting period.

Last Site Visit: March 9, 2026: VI-HRR-000723; 000028; 000963 & 000385.

Dependencies/Bottlenecks/Delays: Tier II environmental reviews, environmental testing, and DPNR plan and permit approvals remain key dependencies for advancing HRRP homes into construction, with delays in these areas continuing to impact schedules. Progress is further affected by applicant documentation gaps, site readiness and relocation constraints, and construction delays related to weather, material availability, and contractor coordination. Field oversight and inspection timelines are also constrained by limited vehicle availability and ongoing operational capacity demands.

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	Monthly report submission pending.	
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	Monthly report submission pending.	
	Performance			
	Active Construction	14 Buildings in Active Construction by Q4 2025	105 Homes	
	Active Construction	4 Buildings completed every quarter until September 2026		
	Construction Complete	14 Buildings Construction complete	0 Homes	86 Homes
	LMI Beneficiaries	# units Occupied	0 Homes	86 Homes

EnVIsion Renter Rehabilitation and Reconstruction Program (RRRP)

Status:	In Progress
Project Description:	Reconstruct and/or rehabilitation of over 80 LMI rental housing damaged from the 2017 Hurricanes (Irma and Maria).
Period of Performance:	7/1/2019 – 12/31/2025
CDBG-DR Funded Project Cost:	\$50,384,097.00
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$6,098,827.74

Progress:	5%
Monthly Update:	<p>Project Update (Narrative): Progress during the period included completion of 8 Tier II environmental reviews; of those, 5 were advanced to Loan Agreement Signing and 2 were mobilized. Administratively, the loan agreement was finalized by PFA Legal and distributed to one applicant, and the program reported that a restrictive covenant is required by Rental Program policy; ODR drafted the covenant and it is under review by PFA Legal.</p> <p>In addition, the program initiated Uniform Relocation Assistance (URA) activities on 22 applications, including distribution of General Information Notices (GIN) to tenant households who had not previously received them. The program continued outreach and case progression efforts by collecting landlord and tenant documentation and providing applicants with updates as applications advance through the process.</p> <p>Last Site Visit: N/A</p> <p>Dependencies/Bottlenecks/Delays: VIHFA Environmental Division is investigating a potential Choice Limiting Action in relation to the procurement of the 24 homes that have gone through the procurement process.</p>

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0/0	
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned	0/\$0	
	Performance			
	Active Construction	14 Buildings in Active Construction by Q4 2025		
	Active Construction	4 Buildings completed every quarter until September 2026		
	Construction Complete	14 Buildings Construction complete		
	LMI Beneficiaries	# units Occupied		

Estate Fortuna – Wild Pineapple

Status:	In Progress
Project Description:	New construction of 20 single family turnkey homes for homeownership.
Period of Performance:	4/25/2026 - 7/31/2028

CDBG-DR Funded Project Cost:	\$15,721,562.90
Funds Expended This Month:	\$ 0.00
Funds Expended to Date:	\$0.00
Progress:	0%
Monthly Update:	<p>Project Update (Narrative): During April reporting period, the Estate Fortuna / Wild Pineapple project remained in an environmental holding pattern due to outstanding DPNR consultations. While an IDA revision was completed in late March, progress in April centered almost entirely on resolving environmental clearance issues. Repeated status updates confirmed that DPNR consultations were still pending, with the project unable to advance pending resolution. In mid-April, DPNR formally raised concerns related to unresolved issues from Phase I work conducted in the early 1990s, specifically requesting additional documentation addressing site ruins and Coastal Zone Management (CZM) questions related to a gut running through the property. These issues were identified as explicit gating items preventing project approval. By the end of April, P&C had begun drafting a formal response to DPNR to address the additional inquiries, with a stated target submission date of May 8, 2026. Overall, the reporting period reflects administrative and environmental coordination progress, but no construction activity or expenditures, with project advancement contingent on DPNR clearance.</p> <p>Last Site Visit: 11/06/2025</p> <p>Dependencies/Bottlenecks/Delays:</p> <ul style="list-style-type: none"> • Pending TPDES permit from DPNR, which continues to gate environmental completion and project advancement. • Outstanding Historic Preservation and CZM consultations, requiring final agency responses following submission of the subdivision plan. • Environmental clearance sequencing, as procurement and construction cannot advance until consultations and environmental review are complete.

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Performance			

Estate Mount Pleasant

Status:	In Progress
Project Description:	New construction of 7 single family turnkey homes for homeownership.
Period of Performance:	3/1/2026 - 12/31/2027
CDBG-DR Funded Project Cost:	\$4,066,576.00

Funds Expended This Month:	\$ 0.00
Funds Expended to Date:	\$0.00
Progress:	0%

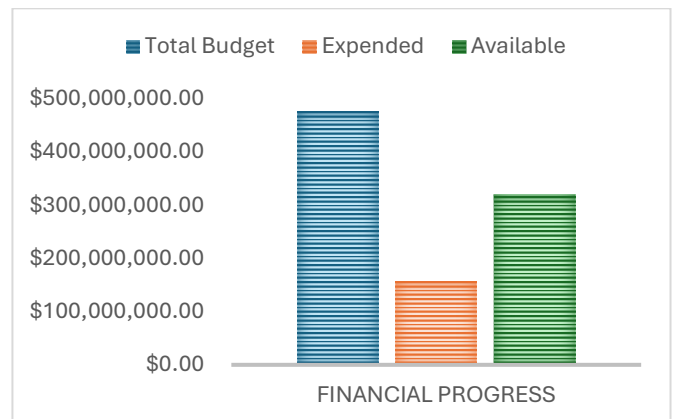
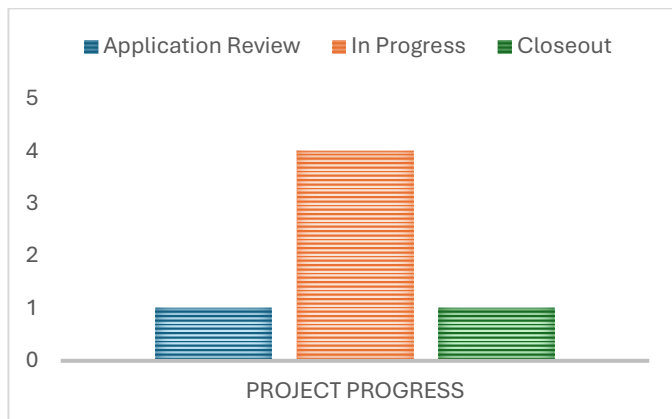
Monthly Update: **Project Update (Narrative):** Mt. Pleasant 7 progressed through the procurement evaluation phase following the solicitation’s closure on February 27, 2026. April updates show bid proposals under active evaluation with an initial target to complete reviews by April 17, 2026 and advance to vendor selection and Board submission; however, the evaluation timeline extended due to an evaluation committee recusal for conflict and the need for Procurement to replace the member. By April 24, 2026, the bid proposals remained in review with no March 27 narrative entry recorded for this project in the report.

Last Site Visit: N/A

Dependencies/Bottlenecks/Delays: None reported.

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Performance			

Infrastructure Dashboard



Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
21 local match	4 and 3 local match	0	4	1	0

Project	Project Cost	Status
Randolph Harley Power Generation	\$88,359,74.00	In closeout-pending waiver approval, punch list items, and remediation efforts
Street Addressing Initiative	5,006,147.22	In Progress
Donoe and Tanks 3 &4 Tank Stabilization	\$3,388,979.00	The project has been denied due to a Duplication of Benefit determination. An official termination letter has been submitted.
Convenience Centers STX	\$11,147,688.00	Active Project-In Progress-Design activities commenced
Convenience Centers STT-Red Hood, Snith Bay and Bournefield		Environmental Review Phase
Susannaberg	\$10,539,500.00	Environmental Review Phase
Anguilla Landfill	\$50,969,383.00	Environmental Review Phase

Project Status Overview

Financial Overview

Project	Project Cost	Expended to Date
Randolph Harley Power Generation	\$88,359,748.00	\$78,642,283.72
Street Addressing Initiative	\$5,006,147.22	\$1,796,563.13
Donoe and Tanks 3 &4 Tank Stabilization	\$3,388,979- Removed DOB	\$-
Convenience Centers STX	\$11,147,688	\$297,138.54
Convenience Centers STT		
Susannaberg & Bournefield	\$10,539,500	
Anguilla Landfill	\$50,969,383	\$0

Local Match	\$ 239,980,411.00	\$77,702,697.10
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Monthly Update

Randolph Harley Power Generation Plant

Status:	The project remains in progress. Several punch-list items are still pending. The scope of services under Amendment 2 is on hold pending procurement actions. The SRA between ODR and VIWAPA is still outstanding. Remediation efforts are ongoing;. VIWAPA remains out of compliance on multiple items, and required documentation has not been submitted, creating bottlenecks. The plan is to increase stakeholder engagement to resolve these outstanding issues and advance the project toward completion.
Project Description:	The RHPP New Generation Project involves installing conventional, proven technology with a power generating capacity of 36-40 megawatts (MW) in incremental blocks of no more than 10 MW. These new generators will have dual fuel capabilities, enabling them to operate on both Liquified Propane Gas (LPG) or Liquified Natural Gas (LNG) as the primary fuel source, and #2 Distillate Fuel Oil (diesel) as the secondary fuel supply. The dual fuel capability allows for more flexible operations during LPG or LNG interruptions.
Period of Performance:	07/19/19 - 09/30/2026
CDBG-DR Funded Project Cost:	\$86,739,337.95 per Amendment #2
Funds Expended This Month:	\$352.96 per EM Grants
Funds Expended To Date:	\$78,642,283.72
Progress:	Approximately 95% of the project is complete, with about 91% financial disbursement.
Monthly Update:	<p>Project Update (Narrative): On April 7, 2026, the Program held an in-person meeting with the Virgin Islands Water and Power Authority (VIWAPA) and the Office of Disaster Recovery (ODR) to address ongoing non-compliance issues. Although a letter of intent to cancel had been under consideration, the Virgin Islands Housing Finance Authority (VIHFA) proactively brought all parties together to resolve concerns collaboratively. As a result, the group successfully established a unified compliance schedule that all parties have agreed to follow. Following the meeting, several key milestones were identified:</p> <ul style="list-style-type: none"> • The amended scope application decision, due by April 23, 2026, is required to support the release of Payment #2 and advance the overall application. • WAPA must respond to HUD findings by May 15, 2026. • The RHPP phase is targeted for closeout by June 12, 2026. • Remediation activities are anticipated to be completed by the end of Q4 2026. <p>The Program continues to track these action items and will advance project deliverables upon completion of the identified milestones.</p>

	<p>On April 1, 2026, Scope Change #2 was approved to revise the budget due to time extensions associated with contract SC-05-23, West Peak.</p> <p>On April 10, 2026, the West Peak contractor received a payment of \$123,839.62.</p> <p>Last Site Visit: January 13, 2026 — Remediation site visit for the hydrocarbon spill. Participants included Program, Environmental, Compliance, and Monitoring staff.</p> <p>Dependencies / Bottlenecks / Delays: VIHFA needs a comprehensive outlook on the generating units and Battery Energy Storage Systems (BESS). The project team cannot plan next steps or finalize deliverables without this clarity, and these gaps continue to delay project completion and impede timely closeouts. The absence of a finalized SRA between ODR and VITEMA remains a significant setback, limiting the Program’s ability to advance coordination and fully align project requirements. This presents a substantial risk to project continuity, as prolonged delays may affect timelines, resource allocation, and contractual obligations.</p>				
Performance Measures:	<table border="0"> <tr> <td>Performance Goals</td> <td>KPIs</td> </tr> <tr> <td>Commercial use of 4 units- Commissioning of the four Generating units</td> <td>100% Commissioning of each unit by June 2025</td> </tr> </table> <p>Performance to Date: 100% met</p>	Performance Goals	KPIs	Commercial use of 4 units- Commissioning of the four Generating units	100% Commissioning of each unit by June 2025
Performance Goals	KPIs				
Commercial use of 4 units- Commissioning of the four Generating units	100% Commissioning of each unit by June 2025				

Repair and Resiliency - Street Addressing Initiative

Status:	The project remains in progress, with the program and legal counsel reviewing the revised Subrecipient Agreement. The media campaign continues to support community awareness, all named roads have been entered into MARS with beta testing underway, and Street Sign Installation is progressing on St. John as the contractor sources materials. The RFP for installation work on St. Thomas and St. Croix is still pending, and the MSRs remain outstanding.
Project Description:	<p>The Territory-Wide Street Addressing Initiative (hereinafter "SAI") aims to establish a comprehensive street addressing system adhering to the following national and local standards:</p> <ul style="list-style-type: none"> • Federal Geographic Data Committee’s United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011 • United States Postal Service Publication 28, Postal Addressing Standards • Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 • Virgin Islands Code, Title 1, Section 91(b) • USVI Street Addressing Initiative Strategic Implementation Plan for Addressing
Period of Performance:	03/02/2021 - 9/30/2026
CDBG-DR Funded Project Cost:	\$5,006,147.22

Funds Expended This Month:	\$19,193.79 per EM Grants	
Funds Expended To Date:	\$1,819,532.80	
Progress:	36% based on disbursed amount	
Monthly Update:	<p>Project Update (Narrative): As of 4/20, several project areas reported movement. For the New Light (MARS Software) task, the team noted they were still waiting on updates from BIT due to personnel being out. The UVI MOU Spatial Focus effort continued progressing, with work on the contract amendment still underway. The Media Consulting Firm resumed activity and was back online, working on the mass mail-out. For St. John Street Signs, the vendor continued waiting on payment, and Section 3 employee self-certification was still outstanding. Street naming for St. Thomas and St. Croix was expected to close after Carnival, and the team continued finalizing lists. The Major VI Website Portal contract had been transferred to VIDPP and was moving toward finalization. Additional Highway Signs were being updated due to legislative changes, with the contract submitted to VIODR and shared with VIHFA for review. St. Croix highway signs were reported as installed, while St. John signs remained with VIDPW with no update. Outreach activities included participation in Carnival parades and the food fair. Monthly reports were transitioning to a new format beginning in May. E911 testing awaited final vehicle installations for St. John, with St. Thomas and St. Croix installations complete.</p> <p>A coordination meeting was held with ODR and OLG on April 7 to review project updates, address ongoing delays, and discuss areas of noncompliance impacting overall progress. The MSR remains pending.</p> <p>Last Site Visit: Scheduled to be arranged through ODR.</p> <p>Dependencies / Bottlenecks / Delays: Pending MSR reviews and completion, limited VIHFA and leadership oversight, and slow approvals and resource allocation.</p>	
Performance Measures:	<p>Performance Goals</p> <p><i>Completion of Addressing December 2024</i></p> <p><i>Completion of street sign Installation March 2026</i></p> <p>Performance to Date <i>STJ 97%, STT 70%, STX 85% name roads only. STJ 97%, ST 60%, SX 60%, street naming Highway Signs: Territory Wide - 30%</i></p>	<p>KPI's</p> <p><i>100% completion of MARS</i></p> <p><i>100% installation of street sign STJ 2nd quarter 25, STT 3rd quarter 23, STX 2nd Quarter 2026</i></p>

Repair and Resiliency - Convenience Centers and Sussanaberg & Bournefield

Status:	<p>STX – In Progress Updated Phase I ESAs are required, the remediation plan is under revision, and design is nearing 90 percent. The contractor schedule, 30 percent invoices, SRA, and MSRs remain pending.</p> <p>STT – Environmental Review The Red Hook review is delayed due to a site control dispute, and the Smith Bay relocation is pending an ODR decision.</p> <p>STJ – Environmental Review Susannaberg and Bournefield are under review as VIHFA secures an environmental vendor.</p>
Project Description:	<p>The activity involves reconstructing and rebuilding the waste management convenience centers to support proper waste disposal for residents of the territory. The facilities included are:</p> <ul style="list-style-type: none"> • STX (St. Croix): Mon Bijou Convenience Center, Concordia Convenience Center, Cotton Valley Convenience Center • STT (St. Thomas): Smith Bay Convenience Center, Red Hook Convenience Center • STJ (St. John): Susannaberg Transfer Station, Bournefield Convenience Center
Period of Performance:	10/1/2022-09/30/2026 <i>Pending updated SRA</i>
CDBG-DR Funded Project Cost:	\$21,687,188.00 <i>(inc. ADC)</i>
Funds Expended This Month:	\$8,712.60 Per EM Grants
Funds Expended To Date:	\$493.44 per EM Grants
Progress:	90%, design phase STX centers
Monthly Update:	<p>Project Update (Narrative): Concordia Convenience Center The project remains in the design phase at 90% completion, with no new drawings submitted since the 30% set and no invoicing received for the 90% design. The design deadline is past due, and VIWMA and ODR have amended the contract to extend the design phase to January 7, 2026, which will also extend the construction timeline. Program staff must assess the impacts on the overall schedule and funding disbursements. Construction cannot begin until remediation is completed and permits are issued. The remediation plan has been submitted to DPNR and is awaiting comments; project permits also remain pending DPNR approval.</p> <p>Mon Bijou & Cotton Valley Convenience Centers Both sites remain in the design phase at 60% completion, with no new drawings submitted since the 30% set and no invoicing received for the 60% design. The design deadline is past due, and the contract has been amended to extend the design phase to January 7, 2026, resulting in a corresponding extension of the construction phase. Construction activities cannot begin until remediation and permitting are completed. Project permits remain pending DPNR approval.</p> <p>Smith Bay Convenience Center VIWMA is working with Oasis to complete the environmental assessment and process payment. Efforts to procure a</p>

realtor for resident relocation revealed that the resident is already participating in another federally funded program (EnVIsion).

Red Hook Convenience Center ODR reported a site control dispute with the Soccer Federation. A meeting with DPW and both parties resulted in no resolution.

Bournefield Convenience Center The project is undergoing environmental review, with VIHA seeking a vendor to complete the assessment.

Susannaberg Convenience Center The project is pending regulatory review. An internal firm is being procured by VIHFA. VIHFA Environmental has received consultations on Endangered Species and Historical Preservation, but responses for Clean Air and Explosives and Flammable Hazards are still pending.

SRA Status The SRA between ODR and VIWMA is still pending. VIWMA has submitted most outstanding MSRs to ODR for review.

Closing Statement

Given the number of moving parts across all sites, the program will coordinate with ODR to schedule an **in-person meeting** to:

1. Confirm the current design completion status for each site.
2. Review the status of SRAs.
3. Discuss drawdowns and financial pacing.
4. Finalize decisions on Red Hook and Smith Bay.
5. Reassess the overall project timeline moving forward.

Last Site Visit: STX centers 09/18/25 STT 10/17/25

Dependencies/Bottlenecks/Delays: Quick soil remediation, fast DPNR consultations and permitting.

Performance Measures:

Performance Measure	KPI	Monthly Performance Value	To Date Performance

To be determined and included in the updated SRA between ODR and the Subrecipient.

Repair and Resiliency - Anguilla Landfill

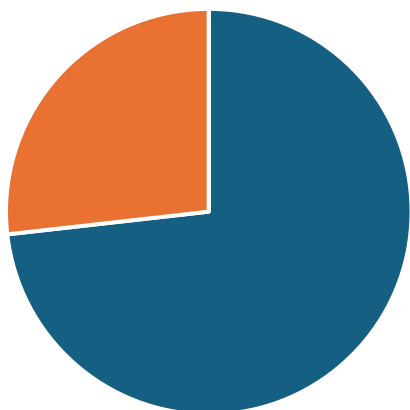
Status:	The project is in progress, with the Environmental Assessment pending DPNR's design approval.																																														
Project Description:	<p>The proposed project will construct a Partial Final Closure System on the northeast corner of the existing slopes of Anguilla Landfill.</p> <p>This project will serve as Phase 1 of the US EPA Region 2 approved Closure Turf Final Closure © System on a section of the northern slope, part of which faces Henry E. Rohlsen Airport. Initiating the Final Closure is crucial for obtaining cooperation from the FAA to continue disposal operations at Anguilla Landfill for St. Croix, until a new landfill site can be permitted and developed to accept waste.</p>																																														
Period of Performance:	TBD - 9/30/2029 (Start date is pending the execution of the subrecipient agreement)																																														
CDBG-DR Funded Project Cost:	\$50,969,383.00																																														
Funds Expended This Month:	\$0																																														
Funds Expended To Date:	\$0																																														
Progress:	0%, The Program in reviewing the project application.																																														
Monthly Update:	<p>Project Update (Narrative): This month's update remains the same, as the project continues to experience delays due to pending regulatory actions. The project is currently in regulatory review, with VIHFA serving as the agency responsible to complete the Environmental Assessment.</p> <p>However, the Environmental Team cannot begin their assessment until the project design is formally approved by DPNR. The application indicates that the design package has already been submitted to DPNR and is still awaiting approval, resulting in continued noncompliance with the expected project timeline. Given the ongoing delay and the lack of movement in the approval process, a meeting will be scheduled with the relevant parties to address the outstanding issues, clarify responsibilities, and establish a path forward to bring the project back into compliance.</p> <p>Last Site Visit: March 14, 2025</p> <p>Dependencies/Bottlenecks/Delays: Environmental review and project completion within the grant cycle.</p>																																														
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Local Match Infrastructure Program-UN and LMI

Status:	Applications are in process. The Program held smaller TA sessions with ODR on DOB assessments and Environmental Adoption to align project scopes with the FEMA REC. Thirteen RROFs were submitted this period. The environmental team continues advancing REC adoption activities. The SRA between ODR and VITEMA was submitted to VIHFA on March 20, 2026, for review and comments.								
Project Description:	Funding of the non-federal match of the Federal Emergency Management Agency (FEMA) disaster assistance to the territory.								
Period of Performance:	10/10/2020 - 9/30/2026								
CDBG-DR Funded Project Cost:	\$ 239,980,411.00								
Funds Expended This Month:	\$6,634.43 per EM Grants								
Funds Expended To Date:	\$77,702,697.10								
Progress:	Corrected 32%								
Monthly Update:	<p>Project Update Narrative: A draft SRA between VIHFA and VITEMA was transmitted to ODR on April 9, 2026, to assist ODR in drafting its SRA with VITEMA. A cost share agreement was also submitted for execution. As a result, the Program is now seeing progress in discussions with the ODR team regarding local cost share agreements. On March 30, 2026, the environmental team received two AUGF bundles: one for WAPA projects PW60, 126, and 307, and another for projects 943, 1340, 1003, 1019, 77, 1202, 1186, 1183, 1189, 1050, 1237, 1189, and 647. These documents are currently being uploaded to the applications. The program is also developing formal procedures and guidance as needed.</p> <p>Last Site Visit: TBD</p> <p>Dependencies/Bottlenecks/Delays: Gaps in existing policy, particularly in the development and execution of Cost Share Agreements for beneficiary applicants and the absence of a fully developed Standard Operating Procedure (SOP). The applications are large files that can include several versions of project activities, adjusted cost share percentages, and dated transactional history. These gaps have contributed to delays in responding to application-related information requests.</p>								
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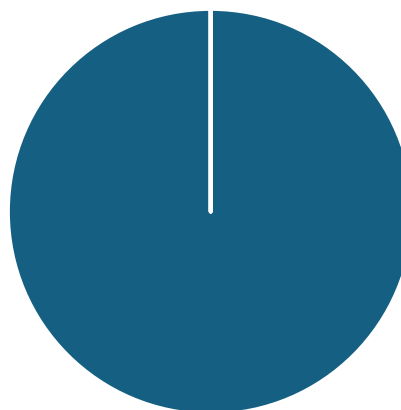
Public Services Dashboard

Project Progress



■ Application ■ In Progress ■ Closeout

Financial Progress



■ Obligated ■ Spent

Project Status Overview

Financial Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
0	0	0	2	0	0

Project	Project Cost	Status
Liberty Place	\$1,090,000	In Progress
Project Promise	\$0	Project removed
Meeting the Needs of the Community	\$280,248	In Progress

Project	Project Cost	Expended to Date
Liberty Place	\$1,090,000	\$0
Project Promise- Removed	0	
Meeting the Needs of the Community	\$280,248	

Monthly Update

Liberty Place

Status:	In Progress
Project Description:	Provide services to unhoused members of the community via the Assertive Community Action Team (ACAT)
Period of Performance:	07/01/2024 - 07/31/2026
CDBG-DR Funded Project Cost:	\$1,090,000.00

Funds Expended This Month:	\$0.00			
Funds Expended To Date:	\$97,848.58			
Progress:	50%			
Monthly Update:	<p>Project Update (Narrative): VIHFA and ODR met in person and on Teams on March 27, 206. VIHFA attempted to determine, ODR’s position on reimbursing any final monies owed to Liberty Place. A response was provided via email on April 1, 2026, with ODR indicating “ODR’s position remains that an upward trajectory alone may not be sufficient to justify disbursement at this time with the facility being non-operational. A clear and demonstrable plan for achieving National Objectives is necessary to support any future payment decisions.”</p> <p>Last Site Visit: April 24, 2025</p> <p>Dependencies/Bottlenecks/Delays: ODR has yet to engage in good faith conversations re: continuation of project and owed funds.</p> <p>Next Month’s Goals and Deliverables: Identification of a path forward regarding payment for costs incurred by Awardee during implementation of the ACAT Program.</p>			
Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/VPRs Approved	95% of requests submitted approved	10% of total budget reimbursed	12% of total budget expended to date
	Payment Reimbursements/VPRs Approved	Less than 5% of requests returned		
	Performance			
	Serve 90 LMI	38 outreached monthly	Outreach: 54	3
	April 2025		Enrollments: 4	Housed: 1
	May 2025		Enrollments: 11	Housed: 0
	June 2025		Enrollment: 7	Housed: 2
	July- March 2026		No Activity	

The St. Croix Foundation: Joint Intake Center

Status:	Not Started
Project Description:	Clearance, demolition, removal, reconstruction, and rehabilitation of buildings
Period of Performance:	01/2026 – 12/2027
CDBG-DR Funded Project Cost:	\$1,184,895
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$0.00
Progress:	0%

Monthly Update:	<p>Project Update (Narrative): No new update, VIHFA provided notice to ODR that the approved original application stands, and the increased/amended application is denied. ODR has resubmitted the application, and the application currently sits in the CDRO step in the application portal.</p> <p>Last Site Visit: None this reporting period</p> <p>Dependencies/Bottlenecks/Delays: Environmental review of project.</p>																										
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St. Croix Animal Welfare Center

Status:	Not Started										
Project Description:	Rebuild and hardening existing structures, building of a new structure and paving of 3 new parking areas and connecting drives, and the establishment of a new building										
Period of Performance:	01/2026 – 12/2027										
CDBG-DR Funded Project Cost:	\$4,500,000.00										
Funds Expended This Month:	\$0.00										
Funds Expended To Date:	\$0.00										
Progress:	0%										
Monthly Update:	<p>Project Update (Narrative): Subrecipient continues to wait for FEMA approvals and realignment of application to match available funding.</p> <p>Last Site Visit: None this reporting period.</p> <p>Dependencies/Bottlenecks/Delays: FEMA approvals are required and alignment of environmental approvals. ODR is awaiting FEMA response after inquiry on March 23, 2026. Delays expected due to federal shutdown.</p>										
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Performance				
	Rehab of public facility	Rehab completed by December 2025	50% completed-1st Qtr. 2025; 50% complete by completion date	Project has not started

Salvation Army

Status:	Denied
Project Description:	Demolition, renovation and rebuild of the Main Street Market Square location of the Salvation's Army Compound
Period of Performance:	01/2026 – 12/2027
CDBG-DR Funded Project Cost:	Pending, subject to revision based on amended application
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$0.00
Progress:	0%
Monthly Update:	<p>Project Update (Narrative): Program review was completed on March 30, 2026 and additional documentation was requested to determine use of facility prior to the storm. Subrecipient submitted additional documentation, which was submitted by April 21, 2026. Program review is in process.</p> <p>Last Site Visit: None this reporting period.</p> <p>Dependencies/Bottlenecks/Delays: No new issues identified.</p>

Performance Measures:	Performance Measure	KPI	Monthly Performance Value	To Date Performance
	Financial			
	Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved		Project has not started
	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned		Project has not started
	Performance			
	Rehab of public facility	Rehab completed by December 2025	50% completed-1st Qtr. 2025; 50% complete by completion date	Project has not started

Economic Revitalization:

NMR, LLC

Status:	In Progress																										
Project Description:	Business exterior repairs, windows and shutter replacements including priming and painting of the warehouse/manufacturing shop, exterior of building and pergola replacement.																										
Period of Performance:	05/26/2025 – 08/31/2026																										
CDBG-DR Funded Project Cost:	\$121,851.50																										
Funds Expended This Month:	0.00																										
Funds Expended To Date:	0.00																										
Progress:	0%																										
Monthly Update:	<p>Project Update (Narrative): Amended application submitted for consideration, lowest most responsive proposer cost exceeds approved application total project cost.</p> <p>Last Site Visit:</p> <p>Dependencies/Bottlenecks/Delays: amended application scope change adversely affected completion of environmental reassessment.</p>																										
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Non-structural Façade repairs, Exterior Paint, Window replacement, Improve Building Curb Appeal, and Gutter Repair/replacement	Procurement, selection and commencement of construction activities	30% construction complete	30% construction complete																								

Peany’s Place, Inc.

Status:	In Progress		
Project Description:	Building improvements to restore the aesthetics, maintain area visual cohesiveness, improve physical structures and install security devices.		
Period of Performance:	To be included based on executed SRA.		
CDBG-DR Funded Project Cost:	\$125,529.00		
Funds Expended This Month:	0.00		
Funds Expended To Date:	0.00		

Progress:	60%																										
Monthly Update:	<p>Project Update (Narrative): Construction activities commenced;</p> <p>Last Site Visit: N/A</p> <p>Dependencies/Bottlenecks/Delays: None</p>																										
Performance Measures:	<table border="1"> <thead> <tr> <th>Performance Measure</th> <th>KPI</th> <th>Monthly Performance Value</th> <th>To Date Performance</th> </tr> </thead> <tbody> <tr> <td colspan="4">Financial</td> </tr> <tr> <td>Payment Reimbursements/Vendor Requests Approved</td> <td>95% of requests submitted approved</td> <td>0</td> <td>0</td> </tr> <tr> <td>Payment Reimbursements/Vendor Requests Approved</td> <td>Less than 5% of requests returned</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Performance</td> </tr> <tr> <td>The Subrecipient will conduct and provide a survey of the location of their clients' residences to demonstrate the service area.</td> <td>Procurement, selection and Monthly Site commencement of construction.</td> <td>30% construction complete</td> <td>60% construction complete</td> </tr> </tbody> </table>			Performance Measure	KPI	Monthly Performance Value	To Date Performance	Financial				Payment Reimbursements/Vendor Requests Approved	95% of requests submitted approved	0	0	Payment Reimbursements/Vendor Requests Approved	Less than 5% of requests returned			Performance				The Subrecipient will conduct and provide a survey of the location of their clients' residences to demonstrate the service area.	Procurement, selection and Monthly Site commencement of construction.	30% construction complete	60% construction complete
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