

Grantee: Virgin Islands

Grant: B-18-DP-78-0002

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-18-DP-78-0002	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date: 04/25/2035	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$774,188,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$774,188,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$774,188,000.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Mitigation Needs Assessment:

Although the Territory has long been exceptionally vulnerable to natural hazards such as hurricanes and tropical storms, the Islands' readiness and resilience were tested during the 2017 hurricane season. This Mitigation Needs Assessment arises from the unprecedented damage and lasting impacts of Hurricanes Irma and Maria. The impacts from these storms continue to be felt to this day both in the Virgin Islands and other islands in those hurricanes' path. In 2018 the total damage to the Territory from both storms was estimated to be \$10.8 billion, including \$6.9 billion in damage to infrastructure, \$2.3 billion in damage to housing, and \$1.5 billion in economic damage. The US Virgin Islands' recovery from these devastating storm events continues to the present day. The intention of the Mitigation Needs Assessment and Mitigation Action Plan is to reduce vulnerability and mitigate damages and losses to future hazard events by looking at the impact of prior events, including hurricanes. The Mitigation Needs Assessment focused on 7 major community lifelines: Safety and Security; Communications, Food, Water, and Shelter; Transportation; Health and Medical; Hazardous Materials (Management); and Energy (Power and Fuel).

Safety and Security

The vulnerability assessment of the 2019 THMP indicates that many residential and commercial properties in the Territory are vulnerable to hurricane winds, in part because of how close most buildings are to the coast and the nature of the winds the storms generate (USVI Hurricane Recovery and Resilience Task Force, 2018). On St. John, only one-third of both residential and commercial structures are considered vulnerable, almost all of which are classified as moderate or low consequence. On St. Thomas, the percentage of exposed buildings represents a majority, though also at moderate or low consequence. On St. Croix, just over half of commercial buildings and less than half of residential buildings are exposed, all of which are considered at moderate or low exposure. Lifeline vulnerabilities to hurricane winds are variable across the islands, with lifelines on St. John at considerably less risk than that of St. Croix and St. Thomas. On those islands, lifeline facilities with pre-code structural components represent the most significant vulnerability. These facilities comprise Safety and Security lifelines.

Food, Water, Shelter



Food, water, and shelter lifelines provide basic needs such as housing, the commercial food supply chain and programs, and water systems. These lifelines are critical for sustaining life prior to, during, and following storm events. In the US Virgin Islands, these facilities include wastewater facilities, potable water facilities, desalinization facilities, shelters, and some residential buildings. Shelter facilities were stressed and damaged during and following the hurricanes as residents stayed at the shelters due to damages to homes. WAPA water facilities were damaged and impacts to the food supply chain resulted in delays to residents receiving food.

Water- Drought would have disparate impacts throughout the Territory. Although cisterns are common for USVI residents, the territory experiences a dry season that typically lasts from January to April. There is often a shorter dry season in June and July. Only one quarter to under a half of residents in the Territory are connected to the Territory's public water system that the Water and Power Authority (WAPA) operates, which means that many residents rely heavily on collected rainfall for water. Droughts can lead to empty cisterns, requiring residents to purchase water for essential daily use. The LMI population in the Territory would be more adversely affected by the need to purchase water to fill empty cisterns. For the many residents who are not also connected to WAPA water, purchasing water in periods of drought is part of providing food, water, and shelter. Given the economic stress that the COVID-19 pandemic has already caused within the Territory, having a reliable and inexpensive water source is a key priority that impacts day-to-day life and potentially even health as well, given the necessity of good water to healthy individuals.

Shelter- Housing is a key component to be considered for residents of the Territory, as this is the primary means of shelter for residents when hurricanes and floods occur, with housing a key component for HUD in establishing the Community Development Block Grant program. In the Territory, limited housing options continues to be a source of concern for many residents, especially those considered LMI. The 2015 Housing Demand Study commissioned by VIHFA determined that there was already a 5,000-unit shortage of affordable housing in the Territory before the dual hurricane disasters in 2017, both for purchase and rent. As shown within that study, the Territory's housing market severely limits options for LMI individuals, as approximately 6% of the homes sold could be designated as affordable for them.

Health/Medical

Health and medical lifelines include facilities that comprise the medical supply chain, perform public health services, fatality management, patient movement, and medical care. This includes home care, pharmacies, and raw materials needed to produce medicine. Impacts to medical facilities were profound during the hurricanes of 2017, necessitating the evacuation of 800 patients from the Territory to facilities in Puerto Rico and the American mainland. Medical facilities in the Territory also suffer from workforce shortages, inadequate funding, and infrastructure limitations (USVI Hurricane Recovery and Resilience Task Force, 2018).

Earthquakes- Most lifeline facilities to include energy and medical facilities across the islands have high exposure to earthquakes. St. Thomas, where there is a wider breadth of exposure, has the highest percentage of lifelines with a higher exposure, followed closely by St. John. This earthquake exposure risk puts the Territory's already vulnerable and limited infrastructure at further risk.

Energy

Energy lifelines power the US Virgin Islands and include facilities that produce and distribute electric power, with two separate electricity grids managed by the Water and Power Authority (WAPA). The residential sector consumes over one-third of WAPA's electricity, and just under one-third is consumed by large power users that each use more than 25 kilowatts (U.S. Energy Information Administration, 2020). Primary WAPA generating facilities include the Harley Generating Station near Charlotte Amalie on St. Thomas and the generating facility at Estate Richmond near Christiansted on St. Croix.

Communications

Communications lifelines include communications infrastructure such as data centers and cell towers, in addition to LMR networks, payment-processing systems, 911/emergency dispatch facilities, and emergency alert systems. The 2017 hurricanes substantially damaged cellular, landline, and radio based telecommunications systems. Following the storms, cell phone availability decreased by between 80 to 90 percent for several weeks. The loss of cell phone coverage disrupted communications among residents as well as to responding agencies. St. John was noted to have been hard-hit, with landline and public safety radio communications destroyed between Coral Bay and Cruz Bay. Following the storm, amateur radio resources were used to relay information.

Transportation

Transportation lifelines facilitate the movement of people and goods throughout the



Islands. Following the 2017 hurricanes, seaports in the Territory did not open for three weeks and both major airports remained closed for approximately two weeks as well (USVI Hurricane Recovery and Resilience Task Force, 2018). As relatively remote landmasses, the Islands rely on imports for many goods. The Islands' port facilities are particularly important for this reason, as well as due to their connection to the regional economy. Throughout the islands, ferry terminals, airports, and heliports connect the Islands to each other and to the global economy.

An exposure analysis shows that storm surge impacts from a SLOSH scenario would likely impact waterfront Transportation lifelines, especially as sea levels rise, given prior flood data and its current elevation. In addition to impacting critical facilities impacted by future sea level rise, on St. Croix five terminals at the Limetree Bay Refinery on St. Croix, the WAPA power facility, and the St. Patrick Catholic School would be impacted. On St. Thomas, two additional schools, the Police Headquarters, and liquefied petroleum gas facilities are expected to be inundated under this scenario.

Flooding- Although the USVI Flood Insurance Study maps flood zones for both inland and coastal areas, the 2019 THMP notes that the principal flooding cause is stormwater run-off. The runoff flooding can exceed delineated flood zones on flood insurance rate maps or may not be mapped at all. According to the FEMA Mitigation Assessment Team Report issued in the wake of Hurricanes Irma and Maria, flood damage from the Hurricanes was predominantly caused by localized ponding and runoff. Over the years, encroachments into historic flood zone have displaced flood water to unanticipated locations. Increased development, undersized culverts, impervious surface installation following development, combined sewer systems for stormwater and wastewater, insufficient preventative maintenance of sewer infrastructure, improper engineering design for drainage of constructed surfaces, inadequate use of green infrastructure, and functionally obsolete stormwater management infrastructure contribute to the pervasiveness of runoff and riverine flooding in the Territory. Exposure to flooding varies throughout the Virgin Islands, but flood risk impacts the residents on all three major islands in the Territory. Approximately 20% of the Islands' residents of St. Croix and St. Thomas are in the Special Flood Hazard Area. There is significant flood exposure for the US Virgin Islands' lifelines. The Islands' energy lifelines are particularly exposed owing to vulnerabilities to refinery operations on St. Croix. Transportation lifelines are exposed to flooding owing to their waterfront locations. On St. Croix, Health, and Medical lifelines such as the VA Clinic and Nesbitt Clinic are also exposed, alongside various Safety and Security lifelines such as police substations and educational facilities. The Ann E. Abramson Marine Facility is also exposed, in addition to the Anguilla Wastewater Treatment Facility. On St. John, various marine facilities, the deCastro Clinic, and VIERS Eco Education facility are in the Special Flood Hazard Area. Coastal flooding will be exposed to sea level rise (such as waterfront Transportation lifelines) in the future.

On St. Thomas, marina facilities, the Airport, WAPA Power Plant, and various schools and police stations are also within the Special Flood Hazard Area. Excepting the seaports, in most cases the impacted lifelines are in riverine or inland flood zones. Additionally, sea level rise flooding will eventually impact a subset of lifelines in the Special Flood Hazard Area or regulatory floodplain in the territory.

Proposed Use of Funds:

The MIT funds represent a unique and significant opportunity for the Territory to carry out strategic and high impact activities to minimize, mitigate, or eliminate risks and reduce losses from future disaster. The Territory is focused on implementing data-informed investments through high-impact projects that will reduce risks, suffering, and hardship attributable to natural disasters, with particular attention to repetitive loss of property, critical infrastructure, and economic hardening in the Territory. The Territory proposed use of funds includes activities to:

- Infrastructure and Public Facilities with programs such as Community Resilience and Public Facilities ; and Resilient Critical and Natural Infrastructure.
- Economic Resilience and Revitalization with programs such as Commercial Hardening and Financing; and Small Business Mitigation.
- Housing with programs such as Multifamily Housing; VIHFA New Home Construction (Home Ownership); Homeless Housing Initiative; Innovative Resilient Housing.
- Public Services

As well as planning and administrative activities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$418,733,792.00	\$661,441,094.00
Total Budget	\$418,733,792.00	\$661,441,094.00
Total Obligated	\$418,733,792.00	\$661,441,094.00



Total Funds Drawdown	\$34,663,063.30	\$180,039,949.13
Program Funds Drawdown	\$34,663,063.30	\$180,039,949.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,478,389.84	\$34,855,275.67
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Funds Expended

Overall	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 14,656,450.65	\$ 14,656,450.65
Jackson Development Company, LLC	\$ 19,261,797.33	\$ 19,261,797.33
V.I. Housing Finance Authority (VIHFA)	\$ 559,002.88	\$ 935,888.71
VI Department of Public Works (DPW)	\$ 0.00	\$ 0.00
VI Housing Finance Authority	\$ 0.00	\$ 0.00
Virgin Islands Housing Authority (VIHA)	\$ 0.00	\$ 0.00
Virgin Islands Water and Power Authority (WAPA)	\$ 1,138.98	\$ 1,138.98

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	39.06%	4.68%
Overall Benefit Amount	\$362,425,370.00	\$239,078,834.00	\$33,918,247.98
Limit on Public Services	\$116,128,200.00	\$15,400,000.00	\$0.00
Limit on Admin/Planning	\$154,837,600.00	\$49,337,260.00	\$1,120,562.17
Limit on Admin	\$38,709,400.00	\$38,709,400.00	\$857,363.52
Most Impacted and Distressed	\$774,188,000.00	\$591,532,779.00	\$0.00

Overall Progress Narrative:

This quarter the team focused on reviewing applications within an established timeline. Baselines were created to ensure that the review does not last longer than 60 days. Technical Assistance for small businesses and nonprofits were implemented and recorded to be added to the library. Self certification training was also provided, giving applicants/subrecipients the option to adopt our policies and procedures. The team also began moving to full automation and utilization of the emGrants system. All applications, correspondence, capacity assessments, monthly reporting, and financials will be in one system. We are currently working on the application amendment portal as well as the change order portal to improve our record keeping and retention.

The regulatory teams also synced with the program teams to perform site inspections to expedite the approval process for projects; particularly the Small Business Mitigation and the Commercial Hardening program with over 26 applicants.

The Housing program continued to work with JDC to improve KPI's as well as TA to ensure proper documentation is received for payment requests.

The Veterans Road project SRA was finally executed and the team has been working with DPW to begin project implementation. Progress will occur in June.

The team also began providing monthly update reports on all projects (attached).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Admin_001, Administration	\$559,002.88	\$38,709,400.00	\$857,363.52
ER_001-CHF, Commercial Hardening & Financing Program	\$0.00	\$12,988,935.00	\$0.00
ER_002-SBM, Small Business Mitigation	\$0.00	\$7,863,935.00	\$0.00



ER_003-ERIP, Entrepreneurship Resilience and Innovation	\$0.00	\$9,008,935.00	\$0.00
ER_004-WDMP, Workforce Development Mitigation	\$0.00	\$9,008,935.00	\$0.00
H_001-MFH, Resilient Multifamily Housing	\$33,918,247.98	\$165,572,126.00	\$33,918,247.98
H_002-NHC, Single Family Resilient New Home	\$0.00	\$57,063,632.00	\$0.00
H_003-HHI, Homeless Housing Initiative	\$0.00	\$20,475,368.00	\$0.00
H_004-IRH, Innovative Resilient Housing	\$0.00	\$5,250,000.00	\$0.00
IF_001_CRPF, Community Resilience & Public Facilities	\$0.00	\$100,000,000.00	\$0.00
IF_002-RCNI, Resilient Critical & Natural Infrastructure	\$1,138.98	\$322,218,874.00	\$145,001,138.98
Planning_001, Planning	\$184,673.46	\$10,627,860.00	\$263,198.65
PS_001_PubSer, Public Services	\$0.00	\$15,400,000.00	\$0.00

Activities

Project # / Admin_001 / Administration



Grantee Activity Number: MIT-Admin-VIHFA**Activity Title: Admin-VIHFA****Activity Type:**

Administration

Project Number:

Admin_001

Projected Start Date:

04/25/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/25/2035

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$38,709,400.00

Total Budget

\$0.00 \$38,709,400.00

Total Obligated

\$0.00 \$38,709,400.00

Total Funds Drawdown

\$559,002.88 \$857,363.52

Program Funds Drawdown

\$559,002.88 \$857,363.52

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$559,002.88 \$857,363.52

V.I. Housing Finance Authority (VIHFA)

\$559,002.88 \$857,363.52

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-MIT. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:**Activity Progress Narrative:**

This quarter, we brought on a Housing Manager to oversee housing projects in the St. Thomas district. An RFQ pool for environmental (Lead and Asbestos Testing) was utilized this quarter. The contractors performing the testing are: Encon and Tysam Tech.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ER_001-CHF / Commercial Hardening & Financing Program



Grantee Activity Number: MIT-654-CHardFin-LMI
Activity Title: ER-CHF-Commercial Hardening Finance Projects

Activity Type:

MIT - Economic Development

Project Number:

ER_001-CHF

Projected Start Date:

02/09/2025

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Commercial Hardening & Financing Program

Projected End Date:

12/28/2028

Completed Activity Actual End Date:

Responsible Organization:

VI Housing Finance Authority

Overall

Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2025	To Date
Total Budget	\$12,988,935.00	\$12,988,935.00
Total Obligated	\$12,988,935.00	\$12,988,935.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Housing Finance Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 VI Housing Finance Authority

Most Impacted and Distressed Expended

Activity Description:

The goal of the Commercial Hardening & Financing Program is to minimize operational down time and accelerate recovery of commercial areas after a disaster to benefit LMI residents and others. Privately owned commercial or industrial buildings or ports may be rehabilitated or hardened to become more resilient. Such projects may include but are not limited to those that result in abatement of asbestos hazards, remediation of mold, lead abatement, lead-based paint hazards evaluation and reduction, and the correction of code violations and provision of permanent emergency power (e.g., generators and solar arrays). 24 CFR 570.202(a)(3).

The intention of the program is to upgrade private buildings and return them to productive business uses and ensure the ability for such facilities to be fully operating during emergencies. Accordingly, at the time the application is submitted the private entity or person that is going to undertake the rehabilitation of the structure must own the property or have an option to purchase the property.

Commercial financing is often needed to supplement or replace CDBG-MIT funds for economic resilience and revitalization projects. Programs initiated or systems improved to enhance or replace privately available capital sources may be eligible for funding. 26 small business will receive funding to strengthen their business against future disasters.

Location Description:

Activity Progress Narrative:

The Program has selected twenty-eight (28) applications from its notice of funding availability (NOFA) for the Commercial Hardening and Financing and Small Business Mitigation Programs to receive project funding.



Sixteen (16) applicants were chosen for the Commercial Hardening and Financing Program, and twelve (12) for the Small Business Mitigation Program. These selected applicants are currently undergoing various stages of review and approval: eleven (11) applications have received final approval; ten (10) capacity assessments have been completed; eleven (11) environmental assessments are in progress; six (6) subrecipient agreements have been executed; and five (5) are pending execution.

ERR applicants received self-certification training in addition to technical assistance in the following areas: Procurement, Monthly Reporting, EMGrants/Vendor Set-up, Financial Procedure, Performance Monitoring, and Record Retention. Program priorities and goals are the continued approval of applications, SRA executions, receipt of AUGF and issuance of project notice to proceed (NTPs).

Accomplishments Performance Measures

# of Businesses	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	16		16/0	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ER_002-SBM / Small Business Mitigation

Grantee Activity Number: MIT-656-SmBusMit-LMI
Activity Title: ER-SBM-SMALL BUSINESS MITIGATION PROJECTS

Activity Type:

MIT - Economic Development

Project Number:

ER_002-SBM

Projected Start Date:

02/09/2025

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business Mitigation

Projected End Date:

12/30/2027

Completed Activity Actual End Date:

Responsible Organization:

VI Housing Finance Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$7,863,935.00 \$7,863,935.00

Total Budget

\$7,863,935.00 \$7,863,935.00

Total Obligated

\$7,863,935.00 \$7,863,935.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

VI Housing Finance Authority

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Mitigation Improvements for Small Business Program is intended to minimize operational down time and accelerate recovery of small businesses after a disaster.

Mitigation measures may include but are not limited to:

- Dry Floodproofing of Non-residential Structures

- Generator installation

- Solar power installation

- Weatherization

- Drainage Improvements

- Communication Systems

Priorities will be projects that meet the CDBG-MIT criteria for eligible economic development assistance and do the following:

-

- Create jobs predominantly for LMI individuals

-

- Reduce risks to life, property, and critical environments

-

- In conjunction with improvements, utilize job placement programs for trainees

Location Description:



Territory wide

Activity Progress Narrative:

The Program has selected twenty-eight (28) applications from its notice of funding availability (NOFA) for the Commercial Hardening and Financing and Small Business Mitigation Programs to receive project funding. Sixteen (16) applicants were chosen for the Commercial Hardening and Financing Program, and twelve (12) for the Small Business Mitigation Program. These selected applicants are currently undergoing various stages of review and approval: eleven (11) applications have received final approval; ten (10) capacity assessments have been completed; eleven (11) environmental assessments are in progress; six (6) subrecipient agreements have been executed; and five (5) are pending execution. ERR applicants received self-certification training in addition to technical assistance in the following areas: Procurement, Monthly Reporting, EMGrants/Vendor Set-up, Financial Procedure, Performance Monitoring, and Record Retention. Program priorities and goals are the continued approval of applications, SRA executions, receipt of AUGF and issuance of project notice to proceed (NTPs).

Accomplishments Performance Measures

# of Businesses	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	12		12/13	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / H_001-MFH / Resilient Multifamily Housing

Grantee Activity Number: MIT-642-Bellevue-LMI**Activity Title: MIT-MFH-Bellevue-LMI****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

H_001-MFH

Projected Start Date:

12/18/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Resilient Multifamily Housing

Projected End Date:

12/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Jackson Development Company, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$17,655,617.00

Total Budget

\$0.00 \$17,655,617.00

Total Obligated

\$0.00 \$17,655,617.00

Total Funds Drawdown

\$11,857,042.67 \$11,857,042.67

Program Funds Drawdown

\$11,857,042.67 \$11,857,042.67

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$11,857,042.67 \$11,857,042.67

Jackson Development Company, LLC

\$11,857,042.67 \$11,857,042.67

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Resilient Multifamily Housing Program encompasses a comprehensive approach to address the critical need for affordable housing, particularly for low- and moderate-income LMI households. This program allows for the acquisition, rehabilitation, reconstruction, and new construction of multifamily developments, with the primary aim of repairing, restoring, and expanding the affordable housing stock.

Location Description:**Activity Progress Narrative:**

Bellevue was acquired in January. Since then, JDC has been working to get the construction started.

As the program reviews the second draw request, the subrecipient, JDC, has successfully completed several key actions. They have updated the website to include details on the Homeownership Program and Preservation properties, enhancing stakeholder access to crucial information.

Financial management has also been prioritized, with property operating statements for the preceding month finalized and net program income transferred into a Restricted Asset Account.

Additionally, JDC has notified the program of special purpose entities formed to own



the property, further structuring the project for future success. Property reports and the Independent Cost Report (ICR) have been submitted and are under review, ensuring comprehensive project analysis.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MIT-642-CalabashBoom-LMI**Activity Title: MIT-MHF-Calabash Boom-LMI****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

H_001-MFH

Projected Start Date:

12/18/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Resilient Multifamily Housing

Projected End Date:

12/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Jackson Development Company, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$10,143,370.00

Total Budget

\$0.00 \$10,143,370.00

Total Obligated

\$0.00 \$10,143,370.00

Total Funds Drawdown

\$7,404,754.66 \$7,404,754.66

Program Funds Drawdown

\$7,404,754.66 \$7,404,754.66

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$7,404,754.66 \$7,404,754.66

Jackson Development Company, LLC

\$7,404,754.66 \$7,404,754.66

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Resilient Multifamily Housing Program encompasses a comprehensive approach to address the critical need for affordable housing, particularly for low- and moderate income LMI households. This program allows for the acquisition, rehabilitation, reconstruction, and new construction of multifamily developments, with the primary aim of repairing, restoring, and expanding the affordable housing stock.

Location Description:**Activity Progress Narrative:**

the Acquisition of Calabash Boom was finalized in January. As the program reviews the second draw request, the subrecipient, JDC, has successfully completed several key actions. They have updated the website to include details on the Homeownership Program and Preservation properties, enhancing stakeholder access to crucial information.

Financial management has also been prioritized, with property operating statements for the preceding month finalized and net program income transferred into a Restricted Asset Account.

Additionally, JDC has notified the program of special purpose entities formed to own

the property, further structuring the project for future success. Property reports and the Independent Cost Report (ICE) have been submitted and are under review, ensuring comprehensive project analysis.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MIT-642-Lovenlund1-LMI**Activity Title: MIT-MFH-Lovenlund Phase 1-LMI****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

H_001-MFH

Projected Start Date:

12/18/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Resilient Multifamily Housing

Projected End Date:

12/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

JDC Magens Junction Associates 2, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$20,571,055.00

Total Budget

\$0.00 \$20,571,055.00

Total Obligated

\$0.00 \$20,571,055.00

Total Funds Drawdown

\$14,656,450.65 \$14,656,450.65

Program Funds Drawdown

\$14,656,450.65 \$14,656,450.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$14,656,450.65 \$14,656,450.65

JDC Magens Junction Associates 2, LLC

\$14,656,450.65 \$14,656,450.65

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Resilient Multifamily Housing Program encompasses a comprehensive approach to address the critical need for affordable housing, particularly for low-and-moderate-income (LMI) households. This program allows for the acquisition, rehabilitation, reconstruction, and new construction of multifamily developments, with the primary aim of repairing, restoring, and expanding the affordable housing stock.

Location Description:**Activity Progress Narrative:**

In January, Lovenlund I was acquired with MIT funds. Since then, Jackson Development Company has made significant progress by completing several critical tasks. They conducted a final review of the Property Condition Assessment Report, ensuring all details were thoroughly evaluated. Additionally, JDC successfully implemented the architect's design, enhancing the project's overall vision and functionality.

Furthermore, they finalized the Request for Quotations (RFQ), setting the stage for engaging necessary tradespeople and subcontractors to move forward with construction. These accomplishments reflect JDC's commitment to maintaining high

standards and effective project management as the initiative continues to progress

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MIT-642-THTFRM-LMI**Activity Title: MIT-H-MFH-ThatchFm-LMI****Activity Type:**

MIT - Residential New Construction

Project Number:

H_001-MFH

Projected Start Date:

12/31/2024

Benefit Type:

N/A

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Resilient Multifamily Housing

Projected End Date:

01/27/2032

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$45,781,126.00 \$45,781,126.00

Total Budget

\$45,781,126.00 \$45,781,126.00

Total Obligated

\$45,781,126.00 \$45,781,126.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Resilient Multifamily Housing Program will allow for rehabilitation, reconstruction, and the new construction of multi-family developments. The purpose of the rental program is to repair, restore and increase the affordable housing stock predominantly for LMI households. A minimum of 51 percent of the units must be restricted for a minimum affordability period of fifteen, 15 years for the rehabilitation or reconstruction of multifamily rental projects with eight or more units, and a minimum affordability period of twenty, 20 years for the new construction of multifamily rental units with five or more units for LMI individuals earning 80 percent or less of the AMFI at HUD established affordable rents. If a rental project that requires rehabilitation or reconstruction is subject to existing affordability requirements associated with other funding sources, the 15-year and 20-year affordability periods may run concurrently (or overlap) with the affordability requirements associated with such other funding.

Location Description:**Activity Progress Narrative:**

The application review has been placed on hold pending necessary document submissions. During the application process, several key documents and key questions arose, prompting the team to seek clarification from the applicant. Unfortunately, the applicant has not responded to these requests for information. As a result, the program now plans to reject the application due to a lack of responsiveness and the unresolved documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MIT-H-TUHousing
Activity Title: MFH-Tutu Housing Multifamily

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

H_001-MFH

Projected Start Date:

05/05/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Resilient Multifamily Housing

Projected End Date:

05/01/2028

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Housing Authority (VIHA)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$31,135,796.00 \$31,135,796.00

Total Budget

\$31,135,796.00 \$31,135,796.00

Total Obligated

\$31,135,796.00 \$31,135,796.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Virgin Islands Housing Authority (VIHA)

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This activity is for the rehabilitation and reconstruction of 92 units in St. Thomas making up the Tutu North Senior Housing Multifamily Apts. This will serve LMI households.

Location Description:

USVI

Activity Progress Narrative:

The application is presently under review by VIHFA, and project eligibility has been established. However, during the concurrent review phase, the applicant, VIHA, informed the program of a budget revision that necessitated a resubmission. They indicated that an amended application for the Low-Income Housing Tax Credit has been submitted, and an application for the Non-Federal Match is pending submission.

Given these developments, the application has been put on hold until all necessary documentation is submitted. This pause allows for thorough assessment and ensures that the application aligns with the revised budget and program requirements.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / H_002-NHC / Single Family Resilient New Home

Grantee Activity Number: MIT-H-SFRNHC-LMU
Activity Title: H-NHC-SFH-HFA TURNKEY HOMES

Activity Type:

MIT - Residential New Construction

Project Number:

H_002-NHC

Projected Start Date:

05/30/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Single Family Resilient New Home Construction

Projected End Date:

03/28/2035

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$57,063,632.00 \$57,063,632.00

Total Budget

\$57,063,632.00 \$57,063,632.00

Total Obligated

\$57,063,632.00 \$57,063,632.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

To enhance the quality of life for U.S. Virgin Islands residents and alleviate strain on the housing stock, this innovative program aims to empower Low- to Moderate-Income (LMI) households to become homeowners through direct financial incentives, effectively fostering a new wave of first-time buyers. By creating this new homeowner stock, the initiative will also relieve some of the pressures on the rental market. Due to a multitude of factors, displaced individuals must resort to informal, often overcrowded living arrangements in existing single-family homes. The unique challenges facing the construction of new single-family homes in the Territory include limited buildable land due to steep grades and high topography, resulting in exorbitant costs for site preparation and construction, particularly in St. Thomas and St. John. This project will consist of new residential construction on VIHFA's land portfolio.

Location Description:

USVI Territory

Activity Progress Narrative:

The Single Family Policy has been drafted and is in executive leadership review. Once approved, policy will be sent to HUD for review and approval per grant agreement. Prior to submitting any applications, the MIT team are currently engaged in discussion, stakeholder meetings, and gaining feedback to the needs of the territory and potential developers and/or subrecipient. Program launched is anticipated for May 2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / H_003-HHI / Homeless Housing Initiative

Grantee Activity Number: MIT-646-ANNASR-LMI
Activity Title: HHI-EMERGENCYHOUSING-ANNAS

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

H_003-HHI

Projected Start Date:

07/01/2025

Benefit Type:

N/A

National Objective:

Low/Mod-Income Housing

Activity Status:

Planned

Project Title:

Homeless Housing Initiative

Projected End Date:

12/27/2029

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$20,475,368.00 \$20,475,368.00

Total Budget

\$20,475,368.00 \$20,475,368.00

Total Obligated

\$20,475,368.00 \$20,475,368.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Rehabiltiation and reconstruction of property that will serve as emergency housing for those that are homeless.

Location Description:

USVI

Activity Progress Narrative:

Project is planned as this proposed to be a VIHFA directly administered project. Policy is currently being drafted while the team researches location viability.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / IF_001_CRPF / Community Resilience & Public Facilities

Grantee Activity Number: MIT-646-Community PF**Activity Title: CRPF-Portfolio Projects****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

IF_001_CRPF

Projected Start Date:

06/02/2025

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Planned

Project Title:

Community Resilience & Public Facilities

Projected End Date:

12/29/2030

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$100,000,000.00 \$100,000,000.00

Total Budget

\$100,000,000.00 \$100,000,000.00

Total Obligated

\$100,000,000.00 \$100,000,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

V.I. Housing Finance Authority (VIHFA)

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This will consist of activities within the Community Resilience and Public Facilities Projects: St. Croix Multipurpose Facility, St. Croix Foundation, are two of the projects.

Location Description:

usvi

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / IF_002-RCNI / Resilient Critical & Natural Infrastructure

Grantee Activity Number: DRM-I-PIAP-001
Activity Title: Propane Infrastructure Acquisition Project

Activity Type:

MIT - Buyout of Properties

Project Number:

IF_002-RCNI

Projected Start Date:

12/03/2023

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Resilient Critical & Natural Infrastructure

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Water and Power Authority (WAPA)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$3,625,000.00 \$148,625,000.00

Total Budget

\$3,625,000.00 \$148,625,000.00

Total Obligated

\$3,625,000.00 \$148,625,000.00

Total Funds Drawdown

\$1,138.98 \$145,001,138.98

Program Funds Drawdown

\$1,138.98 \$145,001,138.98

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,138.98 \$1,138.98

Virgin Islands Water and Power Authority (WAPA)

\$1,138.98 \$1,138.98

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The activity entails the acquisition of the existing propane supply infrastructure on both St. Thomas and St. Croix. There will be no updates, changes, or modifications to the existing site, land, structures, or facilities. Additionally, there will be no changes to the intended use of the existing site, land, structures, or facilities. The use of the infrastructure will not change.

Location Description:

The location is the entire Territory. Structures are on St. Thomas and St. Croix

Activity Progress Narrative:

The program collaborated with VIWAPA through a series of meetings to revise the performance metrics, establishing a five-day burn rate. Subsequently, the amended Subrecipient Agreement (SRA) was updated and sent to WAPA on 4/3/25 for review and approval. This establishes improved key performance metrics that provides VIHFA the ability to properly monitor this project to ensure that the intended targets of the acquisition are being met.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MIT-652-VETDREXT-LMI**Activity Title: IF-RCNI-Veterans Drive Road Mitigation Improvement Project****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

IF_002-RCNI

Projected Start Date:

05/05/2025

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Planned

Project Title:

Resilient Critical & Natural Infrastructure

Projected End Date:

01/30/2029

Completed Activity Actual End Date:**Responsible Organization:**

VI Department of Public Works (DPW)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$124,400,000.00 \$124,400,000.00

Total Budget

\$124,400,000.00 \$124,400,000.00

Total Obligated

\$124,400,000.00 \$124,400,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

VI Department of Public Works (DPW)

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The proposed project will provide improvements to public infrastructure to mitigate risk to transportation lifelines and reduce the risk of storm water, runoff erosion, and flood exposure as identified in the Mitigation Needs assessment and USVI Hazard Mitigation Plan. These proposed improvements meet the definition of mitigation activities as they advance long-term resilience to natural disasters and reduce the risk of loss of life, injury, damage to and loss of property, and hardship by lessening the impact of future disasters.

- The Mitigation Needs Assessment identifies hazards that would have a high impact on Transportation Lifelines, which include riverine and coastal flooding, as well as erosion associated with flooding. The Veterans Drive improvements will mitigate these risks through drainage improvements, erosion control Best Management Practices (BMPs), and infrastructure hardening of the sea wall. The project utilizes green and natural infrastructure components and techniques compatible with ASFPM's NAI approach to ensure effective design. The proactive and multifunctional design integrates community infrastructure for flood damage reduction and open/green space for improved mobility. Additionally, the project aligns with the region's planned capital improvements and disaster recovery efforts, as outlined in the USVI CDBG-Mitigation Action Plan and USVI Hazard Mitigation Plan

- The construction, reconstruction and installation of public works and site or other improvements are eligible for CDBG activities. Veterans Drive is a public facility owned by the US Virgin Islands Department of Public Works. The project is therefore an eligible HUD activity under Section 105(a)(2) – Public Facilities and improvements of Title I of The Housing and Community Development Act.



has context menu

Location Description:

St. Thomas

Activity Progress Narrative:

The application eligibility stage was successfully completed. As the next step, the Federal Highway Administration (FHWA) environmental review process was adopted, ensuring regulatory compliance and paving the way for the submission of the Request for Release of Funds. This milestone marked significant progress in advancing the project. Subsequently, the Authority to Use Grant Funds (AUGF) was issued on March 24, 2025.

Furthermore, a capacity assessment was conducted, which included a meeting to discuss document submissions on January 31, 2025. This was followed by a detailed review on February 14, 2025. As a result, a special condition was established to address specific requirements within the Subrecipient Agreement (SRA), which was officially executed on April 22, 2025.

In addition, technical assistance was provided to the subrecipient on January 17, 2025, to facilitate the development of an Independent Cost Estimate. Moreover, additional reviews took place on February 6 and 7, 2025, encompassing an evaluation of the Operations and Maintenance (O&M) Form to ensure compliance and accuracy.

The project activity plan is on track, with solicitation set to begin in June.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning_001 / Planning
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Grantee Activity Number: MIT-Planning-VIHFA**Activity Title: MIT-Planning****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

Planning_001

Projected Start Date:

04/25/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/23/2035

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$10,627,860.00

Total Budget

\$0.00 \$10,627,860.00

Total Obligated

\$0.00 \$10,627,860.00

Total Funds Drawdown

\$184,673.46 \$263,198.65

Program Funds Drawdown

\$184,673.46 \$263,198.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$78,525.19

V.I. Housing Finance Authority (VIHFA)

\$0.00 \$78,525.19

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planning funds will be used for activities such as Action Plan development, public outreach, and coordination, and VIHFA understands that planning studies may be beneficial to identify solutions to disaster risks and promote sound mitigation practices across the Territory. Studies may include, but are not limited to, climate change, flood control, earthquake mitigation, waste management, drainage improvements, resilient housing solutions, homelessness, surge protection, economic development and sustainability, infrastructure improvement, engineering studies or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery and emergency planning efforts.

Location Description:**Activity Progress Narrative:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / PS_001_PubSer / Public Services

Grantee Activity Number: MIT-PS-Pubervices-LMI**Activity Title: PS-Improved Access to Healthcare****Activity Type:**

MIT - Public Services and Information

Project Number:

PS_001_PubSer

Projected Start Date:

02/09/2025

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

08/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$15,400,000.00 \$15,400,000.00

Total Budget

\$15,400,000.00 \$15,400,000.00

Total Obligated

\$15,400,000.00 \$15,400,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

These are for applicants that have services that improves access to healthcare. This includes improved access to behavioral health.

Location Description:

USVI

Activity Progress Narrative:

During the reporting period, the Public Service Team focused on four (4) projects. The projects are at various stages of review. The projects listed below serves to increase access to healthcare, accordingly:

(1). The Children's Museum of St. Croix: aims to increase resilience of children and families to disasters, boosting awaeness and knowledged; utilizing the program tools to minimize mental health challenges. Status: conditional approval, concurrent review

(2.) Governor Juan F. Luis Hospital and Medical Center: the institution plans to acquire a fluoroscopy machine for primary diagnostic and procedures purposes. Fluoroscopy machine shall reduce the need for off-island travel and improve access for LMI patients. Status: concurrent review

(3.) St. Thomas East End Medical Center: aims to expand access to healthcare for uninsured individuals and establish telehealth hubs, improving health outcomes. Status: Public Service Program committee review pending concurrent review

(4.) Frederiksted Health Care: the institution will assist the vulnerable population with access to medical appointments, by providing transportation assistance, reducign mortality and ensuring health service access. Status: concurrent review



Applicants received self-certification training in addition to technical assistance in the following area: procurement, reporting, EmGrants/vendor set-up, financial procedures, performance monitoring and record retention.
Program priorities and goals are application approvals, SRA development and subsequent execution.

Accomplishments Performance Measures

# of Businesses	This Report Period		Cumulative Actual Total / Expected	
	Total	4	Total	4/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None