



VIHFA
VIRGIN ISLANDS
Housing Finance Authority

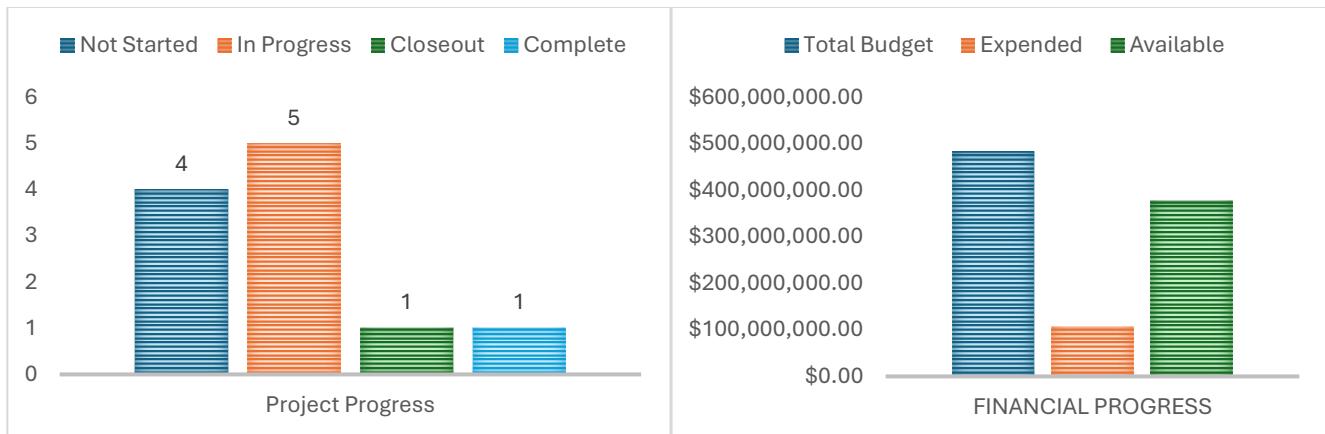
CDBG- DR MONTHLY STATUS REPORT

MAY 2025
5/30/2025

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

Housing Dashboard



Project Progress Overview

| Not Started | Application Review | Environmental Review | Capacity Assessment | In Progress | Closeout | Completed |
|-------------|--------------------|----------------------|---------------------|-------------|----------|-----------|
| 4 | 0 | 0 | 0 | 5 | 1 | 1 |

Project Status Overview

| Project | Project Cost | Current Progress | Status |
|---|---------------|------------------|---|
| Magen's Junction | \$3,815,000 | Completed | Completed; Post Monitoring to commence August 2025 |
| Walter IM Hodge | \$24,688,500 | Closeout | Construction Complete; Project Closeout- Tenant files being reviewed for accuracy and sufficiency 90% complete. Findings review in progress. |
| EnVIision-HRRP and RRRP | \$245,430,825 | In Progress | Active Project- In Progress |
| Own-A-Lot, Build A Home (5) | \$10,900,000 | In Progress | Active Project-In Progress; Banco Popular (3) and USDA (2) Tier II environmental in progress. |
| Lovenlund Phase 2 | \$25,990,563 | In Progress | Active project; Worked with JDC on awaiting first payment. Construction/breaking ground timeline revision in progress. |
| D. Hamilton Jackson | \$47,220,000 | In progress | Active project; Project is on track- 6 buildings are in active construction. Tenants have been relocated for abatement on the units to occur. Payment request of \$496,500 pending. |
| Donoe Redevelopment | \$86,670,000 | Re-Start | Amended Application Approved; Special conditions imposed. |
| HFA Turnkey Homes (4 developments- Estate Fortuna, Estate Mount Pleasant, Queen Louise, Strand) | \$58,393,031 | Not Started | In Application phase (hold), awaiting 30% design completion (Estate Fortuna, Queen Louise, Strand) RFP for ADA contractor- Mount Pleasant |

Financial Overview

| Project | Project Cost | Expended to Date |
|------------------|---------------|------------------|
| Magen's Junction | \$3,815,000 | \$3,555,474.80 |
| Walter IM Hodge | \$24,688,500 | \$20,679,602.59 |
| EnVIision | \$245,430,825 | \$55,829,357.99 |

| | | |
|------------------------------------|--------------|-----------------|
| Own-A-Lot, Build A Home (5) | \$10,900,000 | |
| Lovenlund Phase 2 | \$25,990,563 | \$16,435,996.31 |
| D. Hamilton Jackson | \$47,220,000 | 734.49 |
| Donoe Redevelopment | \$86,670,000 | \$9,134,177.00 |
| HFA Turnkey Homes (4 developments) | \$58,393,031 | |

Monthly Update

Projects Monthly Update:

Walter IM Hodge Revitalization

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|------------------------------|--|
| Status: | Close Out |
| Project Description: | The revitalization consists of the interior and exterior rehabilitation of 248 existing vacant and occupied family apartments. There are 135 occupied units at Walter I. M. Hodge Pavilion. This project (also funded through additional sources, including FEMA PA/428 and 406, FEMA 404 and LIHTC) will include the interior rehabilitation of 248 units, the community center/management offices, as well as the exterior rehabilitation of the 20 residential buildings and ancillary community center/property office building, including new recreation amenities, a senior center (within two decommissioned residential units), site beautification and resiliency measures. The requested \$22.65 million in CDBG-DR funds will be used for non-hazardous abatement, unit rehabilitation, and associated overhead and profit, and soft costs. |
| Period of Performance: | 6/8/2022 to 10/01/2025 |
| CDBG-DR Funded Project Cost: | \$24,688,500 (\$22,650,000 DR Housing Funds) |
| Funds Expended This Month: | \$7,953.83 |
| Funds Expended To Date: | \$20,679,602.59 |
| Progress: | 97% |
| Monthly Update: | To date, all units are completed and a little less than 10% remains to be disbursed on this project. Program staff continue to work with VIHA on submission of all outstanding documents as we work towards project close-out. During the period of April 15 to May 14, additional files were deemed compliant bringing the total files submission to 115. The compliance staff is currently reviewing Findings for closure. |
| Performance Measures: | 248 units - Met 20 Buildings - Met |

Lovenlund Phase 2

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| Status: | In Progress |
| Project Description: | Lovenlund Apartments - Phase 2 was developed as affordable rental housing utilizing the Federal Low Income Housing Tax Credit (LIHTC) program as the primary funding source. The property has now passed the end of the initial 15-year tax credit compliance period and was vulnerable to loss of affordability. The sale to Jackson Development provided an opportunity to preserve the long-term affordability of these properties and upgrade the physical plants to ensure quality and disaster resilience. New deed restrictions were placed upon the property extending rent and income restrictions for an additional 30 years in order to preserve long term |

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|------------------------------|---|
| | affordability. Because Lovenlund - Phase 2 can be acquired at a cost significantly below new construction costs it is a very cost-effective method for preserving the long-term affordability of 96 rental units while also making capital improvements that maintain the quality and resiliency of this property for future generations. This project included acquisition, rehabilitation to the units, upgrade of energy efficient structure (generators, reverse water osmosis plant). |
| Period of Performance: | 12/23/2024 to 8/31/2026 |
| CDBG-DR Funded Project Cost: | \$25,990,563 |
| Funds Expended This Month: | \$0 (2nd draw was returned for insufficient documentation) |
| Funds Expended To Date: | \$16,435,996.31 |
| Progress: | 5% (25% based on acquisition) |
| Monthly Update: | Jackson Development Company has completed several critical tasks. They conducted a final review of the Property Condition Assessment Report, ensuring all details were thoroughly evaluated. Additionally, JDC successfully implemented the architect's design, enhancing the project's overall vision and functionality. They have finalized the Request for Quotations (RFQ), setting the stage for engaging necessary tradespeople and subcontractors to move forward with construction. JDC has requested to proposed actual construction to October 2025. JDC cites that unforeseen property conditions were identified during preconstruction assessment. VIHFA is awaiting justification for delay. |
| Performance Measures: | 96 units completed. The SRA does not have well defined performance measures. VIHFA is engaging VIODR to update agreement to have defined performance measures and milestones. |

D. Hamilton Jackson Housing Community Revitalization Project

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|------------------------------|---|
| Status: | In Progress |
| Project Description: | 4% LIHTC- The Project will consist of the interior and exterior rehabilitation of 56 existing apartments/7 residential buildings. The Project (also funded through additional sources, including FEMA PA/428 and 4% LIHTC) will also include new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary). 9% LIHTC - The Project will consist of the interior and exterior rehabilitation of 54 existing apartments (returning 50 residential units) / 7 residential buildings. The Project (also funded through additional sources, including 9% LIHTC) will also include the interior and exterior rehabilitation of the community center/management office, and ancillary maintenance facilities, including new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, community/management spaces, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary). |
| Period of Performance: | 12/16/2024 to 9/30/2027 |
| CDBG-DR Funded Project Cost: | \$47,220,000 |

| Funds Expended This Month: | \$743.49 | | | | | | | | | |
|----------------------------|--|---|-----|---------------------------|---------------------|--|---|--------------------|---|-------------------------|
| Funds Expended To Date: | \$743.49 | | | | | | | | | |
| Progress: | 2% -Mobilization | | | | | | | | | |
| Monthly Update: | <p>VIHA is currently progressing through Phase 1 of its initiative, focusing on the relocation of tenants and the abatement process for Buildings 1, 2, 3, and 4. To ensure safe abatement, tenants have been relocated from their units. However, the program faced a setback with a non-compliance letter issued for March and April highlighting deficiencies in monthly reporting.</p> <p>VIHA convened an emergency meeting to address these issues and reinforce adherence to program guidelines. The aim is to balance effective housing rehabilitation with the responsible management of disaster recovery funds. The team remains dedicated to overcoming these obstacles and rebuilding community confidence in the recovery efforts. Payment request of \$496,500 pending.</p> | | | | | | | | | |
| Performance Measures: | <table border="1"> <thead> <tr> <th>Performance Measure</th><th>KPI</th><th>Monthly Performance Value</th></tr> </thead> <tbody> <tr> <td>Active Construction</td><td>4 Buildings completed every quarter until September 2026</td><td>6 Buildings in Active Construction/ 44 Units in Active Construction</td></tr> <tr> <td>National Objective</td><td>LMI Beneficiaries occupy rehabbed units</td><td>N/A- no completed units</td></tr> </tbody> </table> | Performance Measure | KPI | Monthly Performance Value | Active Construction | 4 Buildings completed every quarter until September 2026 | 6 Buildings in Active Construction/ 44 Units in Active Construction | National Objective | LMI Beneficiaries occupy rehabbed units | N/A- no completed units |
| Performance Measure | KPI | Monthly Performance Value | | | | | | | | |
| Active Construction | 4 Buildings completed every quarter until September 2026 | 6 Buildings in Active Construction/ 44 Units in Active Construction | | | | | | | | |
| National Objective | LMI Beneficiaries occupy rehabbed units | N/A- no completed units | | | | | | | | |

Own- A Lot, Build A Home

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|------------------------------|--|
| Status: | In Progress |
| Project Description: | The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home on property that they own. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities. Estimated 40 homes. |
| Period of Performance: | |
| CDBG-DR Funded Project Cost: | \$10,900,000 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$0 |
| Progress: | In Progress- Applicants in loan qualification phase |
| Monthly Update: | <p>The program presently has five applicants seeking loan qualification with our participating banks: Banco Popular and First Bank. Two of the five applicants will have USDA loans. The environmental team is currently working on adapting the USDA requirements. The remaining three applicants are undergoing the Tier II environmental assessment. Three out of four applicants have been identified as potentially having tree boas on their property. However, we can implement pre-existing mitigation measures, thus eliminating the need to contact DPNR or USFWS for further consultation. The environmental team does not anticipate any major concerns with any of the four projects, and they are able to proceed. VIHFA and ODR have refined the intake process within EmGrants, enabling the program to start within a</p> |

| | centralized automated system that complies with recordkeeping requirements. | | | | | | | | | |
|---|---|---------------------------|-----|---------------------------|---|---------------------|---|--------------------------------------|-----|--|
| Performance Measures: | <p>20 homes in active construction by 1/1/25- this has not been met as the banks have additional questions regarding qualifications.</p> <p>20 homes completed by 12/1/2025- ODR has requested this to be amended.</p> <p>20 Homes completed by 6/30/2026</p> <table border="1" data-bbox="441 316 1029 601"> <thead> <tr> <th>Performance Measure</th><th>KPI</th><th>Monthly Performance Value</th></tr> </thead> <tbody> <tr> <td>Have 20 homes in construction by October 2025</td><td>6 homes per quarter</td><td>0</td></tr> <tr> <td>Have 20 homes completed by June 2026</td><td>TBD</td><td></td></tr> </tbody> </table> | Performance Measure | KPI | Monthly Performance Value | Have 20 homes in construction by October 2025 | 6 homes per quarter | 0 | Have 20 homes completed by June 2026 | TBD | |
| Performance Measure | KPI | Monthly Performance Value | | | | | | | | |
| Have 20 homes in construction by October 2025 | 6 homes per quarter | 0 | | | | | | | | |
| Have 20 homes completed by June 2026 | TBD | | | | | | | | | |

Donoe Redevelopment

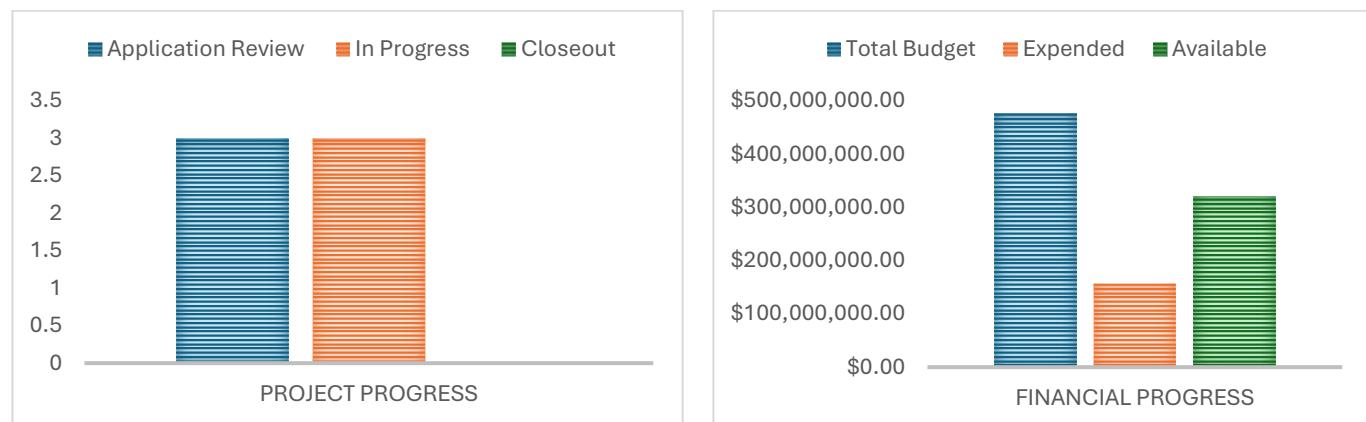
| | |
|------------------------------|--|
| Status: | In Progress |
| Project Description: | <p>The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.</p> |
| Period of Performance: | 09/08/2020- 6/30/2026 ---Currently amended application in review. Extension to 2027 requested |
| CDBG-DR Funded Project Cost: | \$34,600,000 However, they are now requesting project cost to \$86,670,000 |
| Funds Expended This Month: | \$13,333.60 |
| Funds Expended To Date: | \$9,418,510.60 |
| Progress: | In finance closing phase |
| Monthly Update: | Project Approved with Special Conditions before funds can be disbursed. Special conditions are tied to the white paper. If VIHA/ODR fails to meet this conditions, project will be canceled/placed on hold. |
| Performance Measures: | 14 Buildings in active construction by end of 2024 (7 buildings by April 2025 and 7 buildings by July 2025) |

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|--|--|
| | <p>84 Units completed by end of 2026 (4 buildings every quarter ending 2nd qtr. 2026</p> <p>**Based upon approval or disapproval of the amended application, these outcomes and KPI's will have to be adjusted due the pause based on the litigation.</p> |
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HFA Turnkey Homes

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|------------------------------|---|
| Status: | 30% Design- Application Phase; RFP for ADA Contractor |
| Project Description: | These include Mount Pleasant (15), Estate Fortuna (20), Queen Louise Revitalization Town homes (32); Strand (TBD) |
| Period of Performance: | TBD |
| CDBG-DR Funded Project Cost: | \$58,393,031 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$0 |
| Progress: | Not Started |
| Monthly Update: | All projects except for <i>Mount Pleasant</i> are in 30% design phase-The Architectural & Engineering RFP was canceled because no bids were received that qualified for awarding the contract. In response, a new Request for Proposal is currently being developed, this time adopting a Design-Build approach. The revised RFP is anticipated to be posted in the first week of June, with a submission period of approximately 30 days. This transition to a Design-Build format aims to streamline the project delivery process and attract a broader range of qualified responses . <i>Estate Fortuna</i> and Queen Louise projects are updating their applications to align with actual costs. To expedite the process, Queen Louise is including environmental along with the Design solicitation. |
| Performance Measures: | |

Infrastructure Dashboard



Project Status Overview

Financial Overview

| Project | Project Cost | Expended to Date |
|--|-----------------------|------------------------|
| Randolph Harley Power Generation | \$88,359,748 | \$78,506,024.69 |
| Street Addressing Initiative | \$5,006,147.22 | \$1,329,366.31 |
| Donoe and Tanks 3 &4 Tank Stabilization | \$7,543,582.00 | Project Removed |
| Convenience Centers STX | \$11,147,688 | \$91,290.77 |
| Convenience Centers STT | | |
| Susannaberg & Bournefield | \$10,539,500 | \$0 |
| Anguilla Landfill | \$50,969,383 | \$0 |

| Application Review | Environmental Review | Capacity Assessment | In Progress | Closeout | Completed |
|--------------------|----------------------|---------------------|-------------|----------|-----------|
| 1 | 2 | 0 | 3 | | 0 |

| Project | Project Cost | Status |
|---|----------------|--|
| Randolph Harley Power Generation | \$88,359,74 | In Progress. Waiver requested, Re-evaluation for amendment #2 ongoing. |
| Street Addressing Initiative | \$5,006,147.22 | In Progress |
| Donoe and Tanks 3 &4 Tank Stabilization | \$7,543,582.00 | Project Cancelled |
| Convenience Centers STX | \$11,147,688 | Active Project-In Progress; Notice to Proceed |
| Convenience Centers STT | | Active Projects- Environmental |
| Susannaberg & Bournefield | \$10,539,500 | Environmental Review Phase |
| Anguilla Landfill | \$50,969,383 | Amended Application Review Complete; Eligibility raised by HUD. |

Monthly Update

Randolph Harley Power Generation

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|------------------------------|--|
| Status: | Closeout Phase; Amended application being requested to be submitted. Waiver will be needed. |
| Project Description: | The RHPP New Generation Project involves installing conventional, proven technology with a power generating capacity of 36-40 megawatts (MW) in incremental blocks of no more than 10 MW. These new generators will have dual fuel capabilities, enabling them to operate on both Liquified Propane Gas (LPG) or Liquified Natural Gas (LNG) as the primary fuel source, and #2 Distillate Fuel Oil (diesel) as the secondary fuel supply. The dual fuel capability allows for more flexible operations during LPG or LNG interruptions. |
| Period of Performance: | 07/19/19 to 09/30/2026 |
| CDBG-DR Funded Project Cost: | \$88,359,748 |

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|----------------------------|---|
| Funds Expended This Month: | \$3,102.92 |
| Funds Expended To Date: | \$78,502,921.77 |
| Progress: | 89% |
| Monthly Update: | <p>Program is awaiting the revised Subrecipient Agreement Amendment in the 2nd to 3rd quarters of 2025. Project activities are pending a HUD waiver to capture activities that were performed without ERR oversight. A draft was sent to HUD, ODR submitted the final draft on 5/25/25 and VIHFA currently reviewing before final transmittal to HUD. A schedule and project scope to remedy this process (reason for the waiver) is pending deliverables from ODR and Agency. ODR is presenting an amended application. Program will work to capture the application in the grants portal as the system of records. Revaluation for amendment #2 is pending supporting documents. The final punch list items are still ongoing.</p> <ul style="list-style-type: none"> • Engine 4 is ready for dispatch to meet WAPA's requirements. • Engine 5 is operational and currently online. • Engine 6 was initially started up on April 2 and is now fully online. • Engine 7 is currently offline, as it was shipped to the Wartsila shop for injector replacement. • The onsite installation of the injector is in progress. Repairs have been completed, and the engine was restarted on April 19. |
| Performance Measures: | 100% commissioning commercial use by June 2025- Completed/Met |

Street Addressing Initiative

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|------------------------------|--|
| Status: | In Progress |
| Project Description: | <p>The Territory-Wide Street Addressing Initiative (hereinafter "SAI") aims to establish a comprehensive street addressing system adhering to the following national and local standards:</p> <ul style="list-style-type: none"> • Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011 • United States Postal Service Publication 28, Postal Addressing Standards • Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 • Virgin Islands Code, Title 1, Section 91(b) • USVI Street Addressing Initiative Strategic Implementation Plan for Addressing |
| Period of Performance: | 03/02/2021 to 9/30/2026 |
| CDBG-DR Funded Project Cost: | 5,006,147.22 (2,238,406 Activity) (\$2,767,741.22- Planning, working on this in DRGR) |
| Funds Expended This Month: | \$477,171.77 |
| Funds Expended To Date: | \$1,329,366.31 |
| Progress: | 17% (KPI's 40%) |
| Monthly Update: | The project is behind schedule as per project timeline. LGO is preparing an amendment. Point and street naming completed in STJ/street naming ongoing in STT and STX/process to secure a contract for sign installation in STJ ongoing. Next month sign installation is expected to begin in STJ. |

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| Performance Measures: | Completion of Mars Addressing system 1st quarter 2025- In progress, not met Completion of signage installation: STJ 2 nd Qtr. 2024- Met STT 4 th Qtr. 2025 – In progress, seeking contract STX 2 nd Qtr. 2026- |
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Donoe and Tanks 3 &4 Tank Stabilization- Canceled- Removing in upcoming SA

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|------------------------------|---|
| Status: | Project Denied- DOB exists |
| Project Description: | Investigation and design of water tanks slope geotechnical properties, et al; stabilize vertical hillside to maintain connection of the water distribution system and preventing flooding of surrounding area including RHPP. |
| Period of Performance: | 03/02/2021 to 9/30/2026 |
| CDBG-DR Funded Project Cost: | \$7,543,582.00 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$0 |
| Progress: | 0% |
| Monthly Update: | Received ODR project cancellation letter. Project has been removed. |
| Performance Measures: | N/A |

Convenience Centers and Sussanaberg & Bournefield

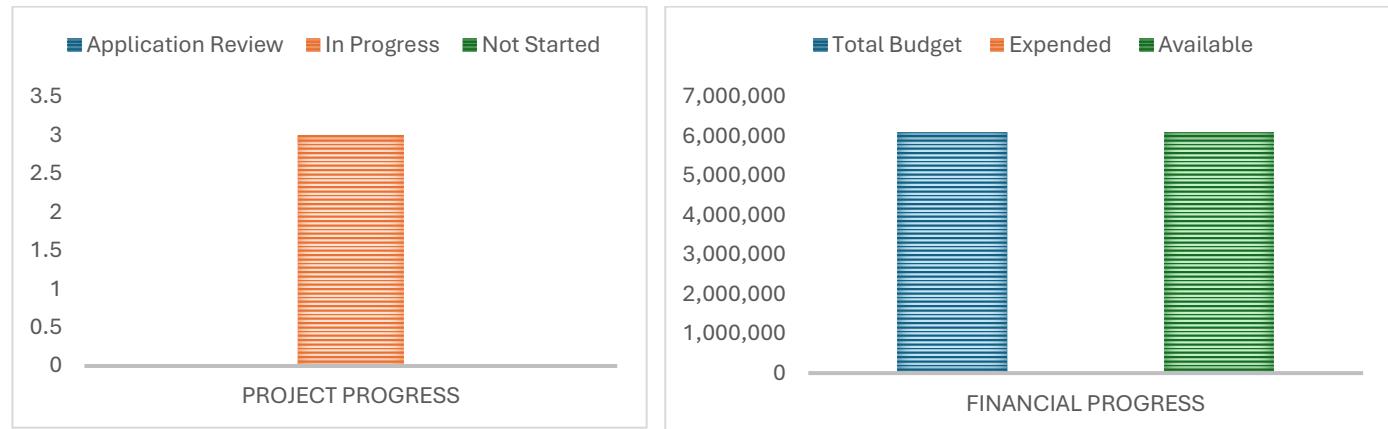
| | |
|------------------------------|--|
| Status: | STX- In Progress STT- On Hold, Non-substantial needed STJ (Susannaberg & Bournefield)- Environmental |
| Project Description: | The activity reconstructs and rebuilds the waste management convenience centers for waste disposal for the residents of the territory. This activity includes. STX: Mon Bijou Convenience Center; Concordia Convenience Center; Cotton Valley Convenience Center STT: Smith Bay Convenience Center and Red Hook Convenience Center STJ: Susannaberg Transfer Station and Bournefield Convenience Center |
| Period of Performance: | 10/1/2022-09/01/2025 |
| CDBG-DR Funded Project Cost: | \$21,687,188 |
| Funds Expended This Month: | \$24,934.60 |
| Funds Expended To Date: | \$91,290.77 |
| Progress: | 0% |
| Monthly Update: | STX: The Notice to Proceed (NTP) has been issued for contract execution in Concordia, Cotton Valley, and Mon Bijou. STJ: Susannaberg is in environmental. STT: VIWMA Susannaberg, Bournefield, and Red Hook remain in the environmental phase. WMA has requested HFA to perform environmental. HFA is doing a review on payments versus work to have been reported as completed in the environmental. The non-substantial amendment approved by HUD. |

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| Performance Measures: | N/A |
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Anguilla Landfill

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| Status: | Application Review- Eligibility review per HUD question |
| Project Description: | <p>The proposed project will construct a Partial Final Closure System on the northeast corner of the existing slopes of Anguilla Landfill.</p> <p>This project will serve as Phase 1 of the US EPA Region 2 approved Closure Turf© Final Closure System on a section of the northern slope, part of which faces Henry E. Rohlsen Airport. Initiating the Final Closure is crucial for obtaining cooperation from the FAA to continue disposal operations at Anguilla Landfill for St. Croix, until a new landfill site can be permitted and developed to accept waste.</p> |
| Period of Performance: | |
| CDBG-DR Funded Project Cost: | \$50,969,383 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$0 |
| Progress: | 0% |
| Monthly Update: | Project application was approved however, based on eligibility question posed by HUD, team is reviewing application to ensure it has no DOBs and there is a tie to the storm. On hold for HUD eligibility review. |
| Performance Measures: | N/A |

Public Services Dashboard



Project Status Overview

| Application Review | Environmental Review | Capacity Assessment | In Progress | Closeout | Completed |
|--------------------|----------------------|---------------------|-------------|----------|-----------|
| 0 | 0 | 0 | 3 | 0 | 0 |

| Project | Project Cost | Status |
|------------------------------------|--------------|--|
| Liberty Place | \$1,090,000 | In Progress; Site inspection completed to review project performance; deficiencies noted and TA will be provided to Subrecipient and Awardee. |
| Project Promise | \$103,550 | In Progress; Site inspection completed to review project performance; deficiencies noted and TA will be provided to Subrecipient and Awardee. Discussing amended SRA |
| Meeting the Needs of the Community | \$280,248 | In Progress; Site inspection completed to review project performance; deficiencies noted and TA will be provided to Subrecipient and Awardee. Discussing request for reduced deliverables. |

Financial Overview

| Project | Project Cost | Expended to Date |
|------------------------------------|--------------|------------------|
| Liberty Place | \$1,090,000 | \$0 |
| Project Promise | \$103,550 | |
| Meeting the Needs of the Community | \$280,248 | |

Monthly Update

Liberty Place

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|------------------------------|---|
| Status: | In Progress |
| Project Description: | Services to individuals and families experiencing homelessness. |
| Period of Performance: | 12/01/2024 to 08/01/2025 |
| CDBG-DR Funded Project Cost: | \$1,090,000 |
| Funds Expended This Month: | 0.00 |
| Funds Expended To Date: | 0.00 |
| Progress: | 30% |
| Monthly Update: | Citizen compliant transmitted to HUD regarding payment of submitted pay requests to ODR. Invoice review completed by VIHFA comments provided to ODR for resubmittal and processing of pay requests. Pending submittal of revised MSRs. Working with ODR on resolving the citizen complaint. |
| Performance Measures: | 90 Beneficiaries 38 Per quarter starting 4th quarter 2024. – 36 served to date; Outreach to 82 |

Meeting the Needs of Our Community

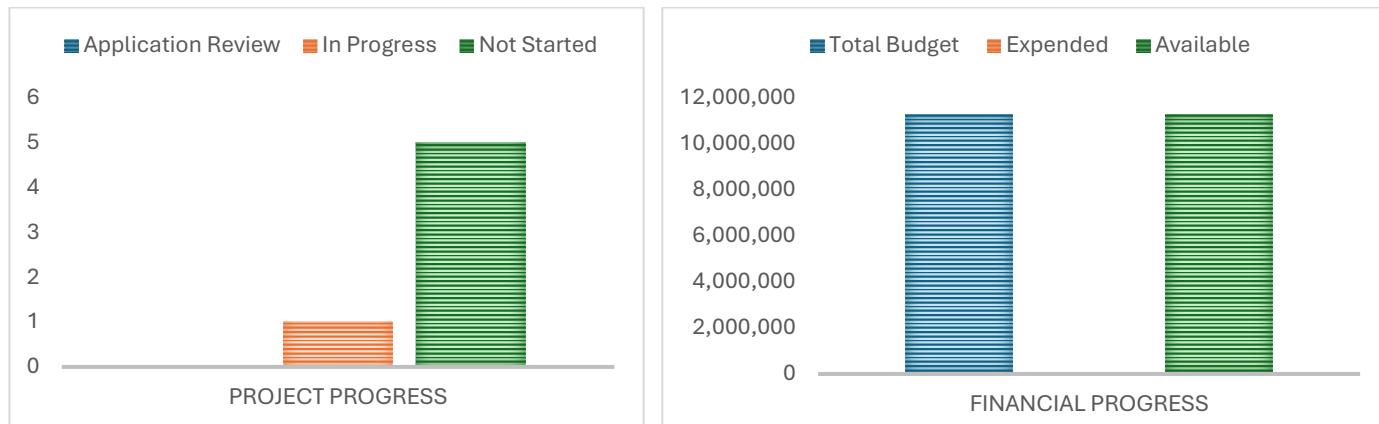
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|----------------------|---|
| Status: | In Progress |
| Project Description: | Provide counseling and support services to individuals experiencing post traumatic stress post Storms |

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|------------------------------|---|
| Period of Performance: | 12/01/2024 to 08/01/2025 |
| CDBG-DR Funded Project Cost: | \$280,248 |
| Funds Expended This Month: | 0.00 |
| Funds Expended To Date: | 0.00 |
| Progress: | 20% |
| Monthly Update: | Invoice review completed by VIHFA comments provided to ODR for resubmittal and processing of pay requests. Pending submittal of revised MSRs including amended application. |
| Performance Measures: | 50 Beneficiaries 38 Per quarter starting 4th quarter 2024. – Outreach to 22; Counseling Services - 2 |

Project Promise

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|------------------------------|---|
| Status: | In Progress |
| Project Description: | Comprehensive afterschool, support program for at-risk youths ages 10-18 |
| Period of Performance: | 12/01/2024 to 08/01/2025 |
| CDBG-DR Funded Project Cost: | \$103,550 |
| Funds Expended This Month: | 0.00 |
| Funds Expended To Date: | 0.00 |
| Progress: | 2% |
| Monthly Update: | Invoice review completed by VIHFA comments provided to ODR for resubmittal and processing of pay requests. Pending submittal of revised MSRs including amended application. |
| Performance Measures: | 200 Beneficiaries 50 Per quarter starting 4th quarter 2024. – 4 served to date. |

Public Facilities Dashboard



Project Status Overview

| Project | Project Cost | Expended to Date |
|---|--------------|------------------|
| Lutheran Social Services | \$7,085,000 | 0.00 |
| St. Croix Foundation- Co Working Space | \$1,291,536 | 0.00 |
| Salvation Army Virgin Islands | \$4,269,825 | 0.00 |
| Caribbean Centers for Boys & Girls | \$218,000 | 0.00 |
| Catholic Charities- Bethlehem Shelter | \$436,000 | 0.00 |
| Catholic Charities- Rita Schuster Shelter | \$353,460 | 0.00 |

Financial Overview

Economic Revitalization:

1. Neighborhood Revitalization: The following 4 projects are in environmental:
 - i. NMR, LLC – SRA executed; awaiting completion of environmental

| Application Review | Environmental Review | Capacity Assessment | In Progress | Closeout | Completed |
|--------------------|----------------------|---------------------|-------------|----------|-----------|
| 0 | 5 | 0 | 1 | 0 | 0 |

| Project | Project Cost | Status |
|---|--------------|--|
| Lutheran Social Services | \$7,085,000 | In Progress- RFP completed; project cost identified. Increased project cost, pending submittal of amended application. |
| St. Croix Foundation | \$1,291,536 | Environmental- Legally sufficient SRA transmitted to ODR for execution. Ongoing environmental assessment pending AUGF. |
| Salvation Army Virgin Islands | \$4,269,825 | Environmental- Legally sufficient SRA transmitted to ODR for execution. Ongoing environmental assessment pending AUGF. |
| Caribbean Centers for Boys & Girls | \$218,000 | Environmental- Legally sufficient SRA transmitted to ODR for execution. Ongoing environmental assessment pending AUGF. |
| Catholic Charities- Bethlehem Shelter | \$436,000 | Environmental- Legally sufficient SRA transmitted to ODR for execution. Ongoing environmental assessment pending AUGF. |
| Catholic Charities- Rita Schuster Shelter | \$353,460 | Environmental- Legally sufficient SRA transmitted to ODR for execution. Ongoing environmental assessment pending AUGF. |

- ii. Rockmart, LLC – We have communicated to ODR eligibility concerns for supply. Suggested removing item and updating scope.
- iii. Peany's Place – Application in concurrent review, there are ICE and Scope concerns.
- iv. Wesleyan Methodist Church - Application is in concurrent review, pending Finance and Compliance assessment. Preliminary environmental review completed.

- 2. Small Business Assistance Grant: No Selections; This will be removed in upcoming SA
- 3. Small Business Technical Assistance Grant: No Selections; This will be removed in upcoming SA