



CDBG- DR MONTHLY STATUS REPORT

MARCH 2025
3/31/2025

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

VIHFA.GOV

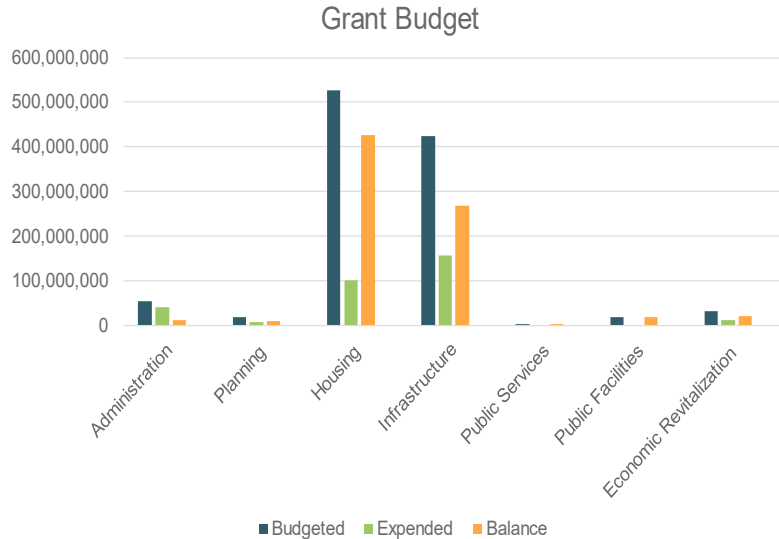
CDBG-DR AT A GLANCE



CDBG-DR Expenditure to Date

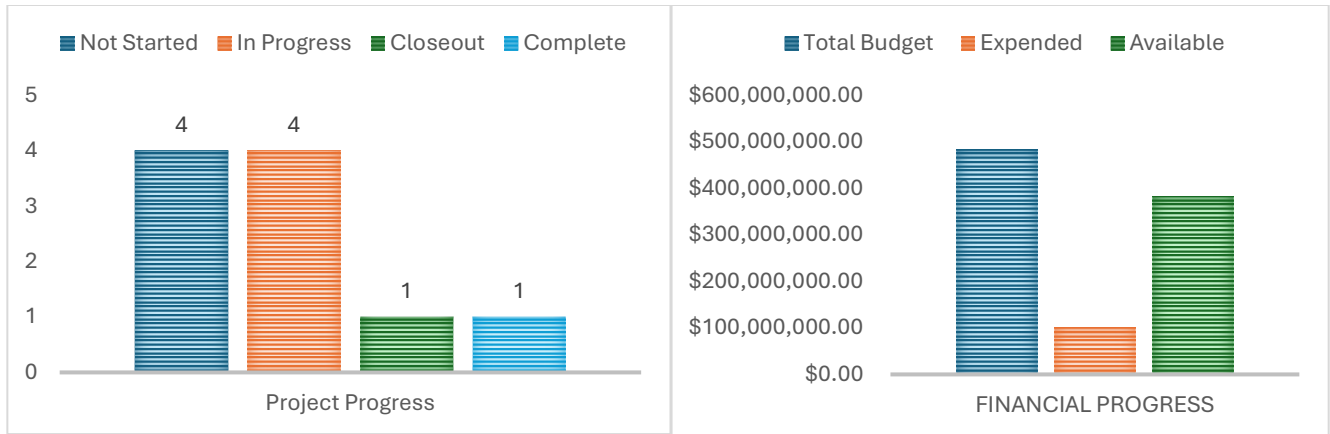
Budget Expenditure Breakdown

Administration Budget: \$53,774,494 Expend: \$41,593,741 Available: \$12,180,738
Planning Budget: \$18,000,000 Expend: \$7,934,641 Available: \$10,065,358
Housing Budget: \$483,132,493 Expend: \$101,064,227 Available: \$382,048,265
Infrastructure Budget: \$487,073,203 Expend: \$155,674,932 Available: \$320,398,279
Public Services & Public Facilities Budget: \$17,379,800 Expend: \$0 Available: \$17,379,800
Economic Revitalization Budget: \$27,129,892 Expend: \$11,706,373 Available: \$15,423,519



- ❖ CDBG-DR expenditure rate: 31%
- ❖ CDBG-DR fund balance: \$681,516,247
- ❖ Administration and Planning fund balance:
 - \$12,180,738 for Admin
 - \$10,065,358 for Planning

Housing Dashboard



Project Progress Overview

Not Started	Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
4	1	0	0	4	1	1

Project Status Overview

Project	Project Cost	Current Progress	Status
Magen's Junction	\$3,815,000	Completed	Completed; Post Monitoring to commence
Walter IM Hodge	\$24,688,500	Closeout	Construction Complete; Project Closeout-Labor compliance review completed for the entire project period. Findings review commencing.
EnVIsion-HRRP and RRRP	\$245,430,825	In Progress	Active Project- In Progress
Own-A-Lot, Build A Home (5)	\$10,900,000	In Progress	Active Project-In Progress; Banco Popular (3) and USDA (2) reviewing applicants
Lovenlund Phase 2	\$25,990,563	In Progress	Active project; construction planning in progress. Groundbreaking June 2025
D. Hamilton Jackson	\$47,220,000	In progress	Active project; Kick Off held on 3/12/25
Donoe Redevelopment	\$86,670,000	Application Review	Amended Application review in progress
HFA Turnkey Homes (4 developments- Estate Fortuna, Estate Mount Pleasant, Queen Louise, Strand)	\$58,393,031	Not Started	In Application phase (hold), awaiting 30% design completion (Estate Fortuna, Queen Louise, Strand) RFP for ADA contractor- Mount Pleasant

Financial Overview

Project	Project Cost	Expended to Date
Magen's Junction	\$3,815,000	\$3,555,474.80
Walter IM Hodge	\$24,688,500	\$20,656,230.44
EnVIsion	\$245,430,825	\$50,243,680.70
Own-A-Lot, Build A Home (5)	\$10,900,000	
Lovenlund Phase 2	\$25,990,563	\$16,435,996.31
D. Hamilton Jackson	\$47,220,000	
Donoe Redevelopment	\$86,670,000	\$9,134,177.00
HFA Turnkey Homes (4 developments)	\$58,393,031	

Monthly Update

Projects Monthly Update:

Walter IM Hodge Revitalization

Status:	Close Out
Project Description:	The revitalization consists of the interior and exterior rehabilitation of 248 existing vacant and occupied family apartments. There are 135 occupied units at Walter I. M. Hodge Pavilion. This project (also funded through additional sources, including FEMA PA/428 and 406, FEMA 404 and LIHTC) will include the interior rehabilitation of 248 units, the community center/management offices, as well as the exterior rehabilitation of the 20 residential buildings and ancillary community center/property office building, including new recreation amenities, a senior center (within two decommissioned residential units), site beautification and resiliency measures. The requested \$22.65 million in CDBG-DR funds will be used for non-hazardous abatement, unit rehabilitation, and associated overhead and profit, and soft costs.
Period of Performance:	6/8/2022 to 10/01/2025
CDBG-DR Funded Project Cost:	\$24,688,500 (\$22,650,000 DR Housing Funds)
Funds Expended This Month:	\$29,725.34
Funds Expended To Date:	\$20,656,230.44
Progress:	97%
Monthly Update:	The Walter IM Hodge Revitalization Project has completed construction. A grand opening occurred in December. Currently, the project is in project closeout status. VIHA and ODR turned in outstanding documentation; mainly, the Section 3 documentation. The staff completed the review of all section 3 documents for the entire year and returned errors to ODR for correction. The team also submitted queries on outstanding findings for closure. This project also had a 2% match for non-federal match funding. However, they have not met the national objective requirement. VIHFA is working alongside VIHA and ODR on the national objectives and efforts made to attract LMI tenants. The VI ODR Staff as well as the VIHFA staff are currently working together for the documentation needed for project closeout.
Performance Measures:	248 units - Met 20 Buildings - Met

Lovenlund Phase 2

Status:	In Progress
Project Description:	Lovenlund Apartments - Phase 2 was developed as affordable rental housing utilizing the Federal Low Income Housing Tax Credit (LIHTC) program as the primary funding source. The property has now passed the end of the initial 15-year tax credit compliance period and was vulnerable to loss of affordability. The sale to Jackson Development provided an opportunity to preserve the long-term affordability of these properties and upgrade the physical plants to ensure quality and disaster resilience. New deed restrictions were placed upon the property extending rent and income restrictions for an additional 30 years in order to preserve long term affordability. Because Lovenlund - Phase 2 can be acquired at a cost

	significantly below new construction costs it is a very cost-effective method for preserving the long-term affordability of 96 rental units while also making capital improvements that maintain the quality and resiliency of this property for future generations. This project included acquisition, rehabilitation to the units, upgrade of energy efficient structure (generators, reverse water osmosis plant).
Period of Performance:	12/23/2024 to 8/31/2026
CDBG-DR Funded Project Cost:	\$25,990,563
Funds Expended This Month:	\$0 (2nd draw was returned for insufficient documentation)
Funds Expended To Date:	\$16,435,996.31
Progress:	25% based on acquisition
Monthly Update:	The acquisition totaling \$16,435,996.31 occurred in January 2025. This month, JDC proposed a new ownership structure which is currently under review by VIHFA's legal counsel. Additionally, VIHFA has suggested an amendment to the developer's agreement between ODR and JDC based on the new proposed structure, as well as noting that no special conditions or KPI's were included in this amendment. The team provided technical assistance to the JDC team regarding Section 3 requirements, proposed structures, and proper documentation. A payment request was submitted this month but returned due to insufficient information. All communication and documentation have now transitioned to EmGrants. The JDC team inspected all units for preconstruction review. Soft construction planning is expected to begin in April 2025.
Performance Measures:	96 units completed. The SRA does not have well defined performance measures. VIHFA is engaging VIODR to update agreement to have defined performance measures and milestones.

D. Hamilton Jackson Housing Community Revitalization Project

Status:	In Progress
Project Description:	<p>4% LIHTC- The Project will consist of the interior and exterior rehabilitation of 56 existing apartments/7 residential buildings. The Project (also funded through additional sources, including FEMA PA/428 and 4% LIHTC) will also include new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).</p> <p>9% LIHTC - The Project will consist of the interior and exterior rehabilitation of 54 existing apartments (returning 50 residential units) / 7 residential buildings. The Project (also funded through additional sources, including 9% LIHTC) will also include the interior and exterior rehabilitation of the community center/management office, and ancillary maintenance facilities, including new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, community/management spaces, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).</p>
Period of Performance:	12/16/2024 to 9/30/2027
CDBG-DR Funded Project Cost:	\$47,220,000

Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	2% -Mobilization
Monthly Update:	<p>This month, VIHA conducted key events that are vital to the success of the D. Hamilton Jackson project. These events included the Kick-off meeting on March 7th, an on-site payment request walkthrough on March 12th, and the Groundbreaking ceremony on March 14th.</p> <p>During the kick-off meeting, VIHA introduced all parties involved in the project and outlined their current roles. Each organization provided a presentation detailing their respective contributions, expected outcomes, and integration into the project.</p> <p>On March 12th, during the walkthrough meeting, all participants toured the complex and reviewed the scope of work. The team was introduced to the developers and construction workers engaged in the project.</p> <p>The groundbreaking ceremony took place on March 14th with several agencies present. VIHA has requested an extension for the project deadline to December 20, 2026, which VIHFA will approve. Additionally, VIHA has submitted their first drawdown request, currently under review by ODR.</p>
Performance Measures:	Nothing met/reported this month as project just started.

Own- A- Lot, Build A Home

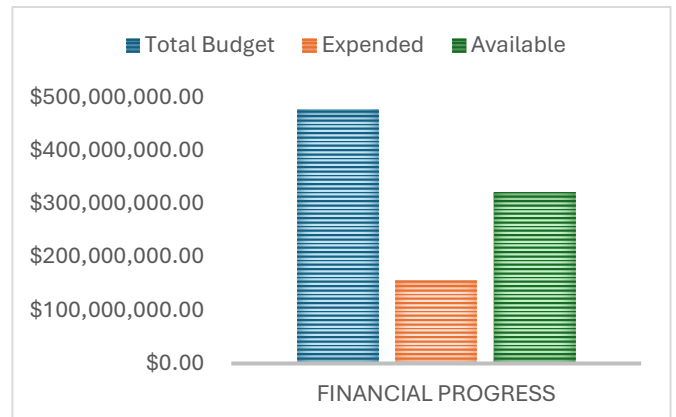
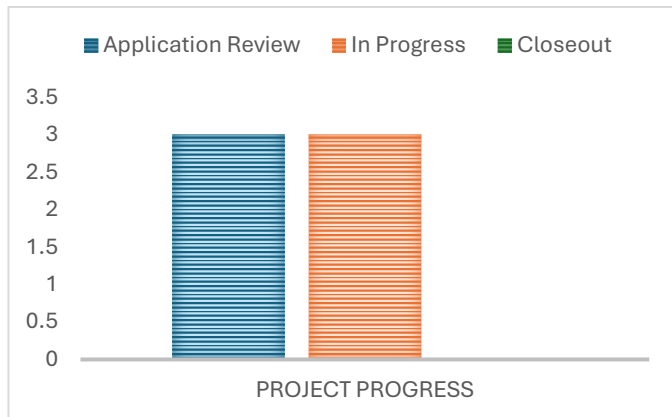
Status:	In Progress
Project Description:	The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home on property that they own. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities. Estimated 40 homes.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$10,900,000
Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	In Progress- Applicants in loan qualification phase
Monthly Update:	The program currently has 5 applicants that are seeking loan qualification with our participating banks: Banco Popular and First Bank. Two out of the five applicants will have USDA loans. The environmental team received TA on adopting the USDA environmental for these applicants. In response to Banks request for clarification on the affordability period as well as income limits, VIHFA has updated it NHIC policies and procedures.
Performance Measures:	<p>20 homes in active construction by 1/1/25- this has not been met as the banks have additional questions regarding qualifications.</p> <p>20 homes completed by 12/1/2025</p> <p>20 Homes completed by 6/30/2026</p>

Donoe Redevelopment

Status:	In Progress- Amended Application in Review
Project Description:	The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.
Period of Performance:	09/08/2020- 6/30/2026 ---Currently amended application in review. Extension to 2027 requested
CDBG-DR Funded Project Cost:	\$34,600,000 However, they are now requesting project cost to \$86,670,000
Funds Expended This Month:	\$9,941.08
Funds Expended To Date:	\$9,135,177
Progress:	Currently in mobilization mode. Amended application is being reviewed.
Monthly Update:	VIHA submitted an amended application for additional funds due to increased costs. VIHFA reviewed it and requested more details on cost reasonableness, DOB analysis, ownership clarifications, and environmental review. ODR and VIHA responded but did not adequately address DOB and cost reasonableness. VIHFA held a TA session and sent back the application with another request for information focusing on these issues.
Performance Measures:	14 Buildings in active construction by end of 2024 (7 buildings by April 2025 and 7 buildings by July 2025) 84 Units completed by end of 2026 (4 buildings every quarter ending 2 nd qtr. 2026 **Based upon approval or disapproval of the amended application, these outcomes and KPI's will have to be adjusted due the pause based on the litigation.
HFA Turnkey Homes	
Status:	30% Design- Application Phase; RFP for ADA Contractor
Project Description:	These include Mount Pleasant (15), Estate Fortuna (20), Queen Louise Revitalization Town homes (32); Strand (TBD)

Period of Performance:	TBD
CDBG-DR Funded Project Cost:	\$58,393,031
Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	Not Started
Monthly Update:	All projects except for Mount Pleasant are in 30% design phase. Estate Fortuna and Queen Louise projects are updating their applications to align with actual costs. To expedite the process, Queen Louise is including environmental along with the Design solicitation. Mount Please is currently working on an RFP for a construction contractor and expected to restart 2nd qtr.
Performance Measures:	

Infrastructure Dashboard



Project Status Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
1	2	0	3		0

Project	Project Cost	Status
Randolph Harley Power Generation	\$88,359,74	In Progress. Waiver has been submitted.
Street Addressing Initiative	\$5,006,147.22	In Progress
Donoe and Tanks 3 &4 Tank Stabilization	\$7,543,582.00	Project has been denied. Officially letter being sent
Convenience Centers STX	\$11,147,688	Active Project-In Progress; Contract Execution/NTP
Convenience Centers STT		Non-Substantial being drafted to delete language
Susannaberg & Bournefield	\$10,539,500	Environmental Review Phase
Anguilla Landfill	\$50,969,383	Amended Application Review Complete; Eligibility raised by HUD.

Financial Overview

Project	Project Cost	Expended to Date
Randolph Harley Power Generation	\$88,359,748	\$78,482,335.27
Street Addressing Initiative	\$5,006,147.22	\$845,252.09
Donoe and Tanks 3 &4 Tank Stabilization	\$7,543,582.00	\$0
Convenience Centers STX	\$11,147,688	\$66,356.17
Convenience Centers STT		
Susannaberg & Bournefield	\$10,539,500	\$0
Anguilla Landfill	\$50,969,383	\$0

Monthly Update

Randolph Harley Power Generation

Status:	Closeout Phase; Amended application being requested to be submitted. Waiver will be needed.
Project Description:	The RHPP New Generation Project involves installing conventional, proven technology with a power generating capacity of 36-40 megawatts (MW) in incremental blocks of no more than 10 MW. These new generators will have dual fuel capabilities, enabling them to operate on both Liquified Propane Gas (LPG) or Liquified Natural Gas (LNG) as the primary fuel source, and #2 Distillate Fuel Oil (diesel) as the secondary fuel supply. The dual fuel capability allows for more flexible operations during LPG or LNG interruptions.
Period of Performance:	07/19/19 to 09/30/2026
CDBG-DR Funded Project Cost:	\$88,359,748
Funds Expended This Month:	\$6,469,039.10
Funds Expended To Date:	\$78,482,335.27
Progress:	89%
Monthly Update:	<p>The re-evaluation has been completed. The Virgin Islands Water and Power Authority (WAPA) provided a remediation plan that received verbal approval. The Virgin Islands Housing Finance Authority's (VIHFA) environmental team has requested documentation from the Department of Planning and Natural Resources (DPNR). Additionally, based on the pending second amendment, the Office of Disaster Recovery (ODR) has submitted a waiver for items considered to fall under operations and maintenance. This waiver is currently under review at VIHFA and will be submitted to the U.S. Department of Housing and Urban Development (HUD) by the second week of April.</p> <p>This month, we have continued working on the punch list for the project. There are six remaining items to be completed, with four awaiting verification. Regarding the engines:</p> <ul style="list-style-type: none">• Engine #4: Injectors were installed with initial startup on March 8th; it is available for dispatch to meet WAPA's requirements.• Engine #5: Online.• Engine #6: Injectors were scheduled for installation on March 27th.• Engine #7: Injectors were removed and are awaiting shipment to Wartsila.
Performance Measures:	100% commissioning commercial use by June 2025- Completed/Met

Street Addressing Initiative

Status:	In Progress
Project Description:	The Territory-Wide Street Addressing Initiative (hereinafter "SAI") aims to establish a comprehensive street addressing system adhering to the following national and local standards:

	<ul style="list-style-type: none"> • Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011 • United States Postal Service Publication 28, Postal Addressing Standards • Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 • Virgin Islands Code, Title 1, Section 91(b) • USVI Street Addressing Initiative Strategic Implementation Plan for Addressing
Period of Performance:	03/02/2021 to 9/30/2026
CDBG-DR Funded Project Cost:	5,006,147.22 (2,238,406 Activity) (\$2,767,741.22- Planning, working on this in DRGR)
Funds Expended This Month:	\$43,063.67
Funds Expended To Date:	\$852,194.54
Progress:	17% (KPI's 40%)
Monthly Update:	Completion of the MARS addressing system is at about 33%. St. Thomas ongoing. Highway signs to be installed by a vendor by simplified acquisition.
Performance Measures:	<p>Completion of Mars Addressing system 1st quarter 2025- In progress, not met</p> <p>Completion of signage installation:</p> <p>STJ 2nd Qtr. 2024- Met</p> <p>STT 4th Qtr. 2025 – In progress, seeking contract</p> <p>STX 2nd Qtr. 2026-</p>

Donoe and Tanks 3 & 4 Tank Stabilization

Status:	Project Denied- DOB exists
Project Description:	Investigation and design of water tanks slope geotechnical properties, et al; stabilize vertical hillside to maintain connection of the water distribution system and preventing flooding of surrounding area including RHPP.
Period of Performance:	03/02/2021 to 9/30/2026
CDBG-DR Funded Project Cost:	\$7,543,582.00
Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	0%
Monthly Update:	This project has been denied as there is a DOB that the VIHFA has identified due to the FEMA Prudent Replacement Award given to WAPA. WAPA has failed to turn in documentation that a DOB does not exist. Therefore, project denied and official denial will be sending 2nd week April.
Performance Measures:	N/A

Convenience Centers and Sussanaberg & Bournefield

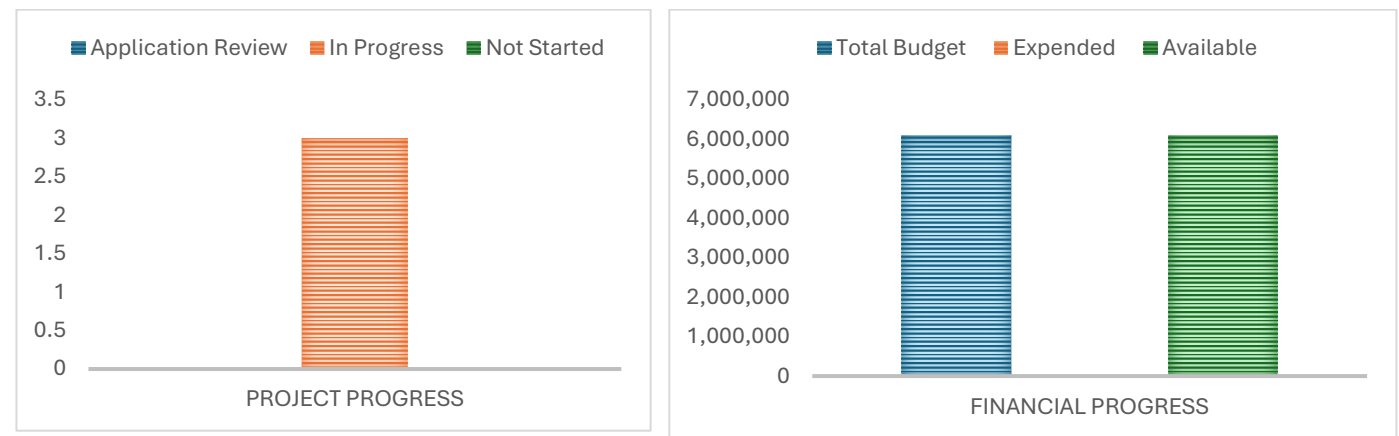
Status:	STX- In Progress
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	STT- On Hold, Non-substantial needed STJ (Susannaberg & Bournefield)- Environmental
Project Description:	The activity reconstructs and rebuilds the waste management convenience centers for waste disposal for the residents of the territory. This activity includes. STX: Mon Bijou Convenience Center; Concordia Convenience Center; Cotton Valley Convenience Center STT: Smith Bay Convenience Center and Red Hook Convenience Center STJ: Susannaberg Transfer Station and Bournefield Convenience Center
Period of Performance:	10/1/2022-09/01/2025
CDBG-DR Funded Project Cost:	\$21,687,188
Funds Expended This Month:	\$20,612.96
Funds Expended To Date:	\$66,356.17
Progress:	0%
Monthly Update:	STX: Contract execution, VIHFA awaiting executed contract. STJ: Bournefield and Susannaberg are in environmental. STT:VIWMA requested to reinstate Smith Bay after they initially requested to removed, language was said in action plan but budget and allocation was never removed. The non-substantial will be sent and published 4/1/2025. Red Hook environmental to resume. WMA environmental contract has expired. WMA has requested HFA to perform environmental. HFA is doing a review on payments versus work to have been reported as completed in the environmental.
Performance Measures:	N/A

Anguilla Landfill

Status:	Application Review- Eligibility review per HUD question
Project Description:	The proposed project will construct a Partial Final Closure System on the northeast corner of the existing slopes of Anguilla Landfill. This project will serve as Phase 1 of the US EPA Region 2 approved Closure Turf@ Final Closure System on a section of the northern slope, part of which faces Henry E. Rohlsen Airport. Initiating the Final Closure is crucial for obtaining cooperation from the FAA to continue disposal operations at Anguilla Landfill for St. Croix, until a new landfill site can be permitted and developed to accept waste.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$50,969,383
Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	0%
Monthly Update:	Project application was approved however, based on eligibility question posed by HUD, team is reviewing application to ensure MIT project has no DOBs.
Performance Measures:	N/A

Public Services Dashboard



Project Status Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
0	0	0	3	0	0

Project	Project Cost	Status
Liberty Place	\$1,090,000	In Progress
Project Promise	\$103,550	In Progress
Meeting the Needs of the Community	\$280,248	In Progress

Financial Overview

Project	Project Cost	Expended to Date
Liberty Place	\$1,090,000	\$0
Project Promise	\$103,550	
Meeting the Needs of the Community	\$280,248	

Monthly Update

Liberty Place	
Status:	In Progress
Project Description:	Services to individuals and families experiencing homelessness.
Period of Performance:	12/01/2024 to 08/01/2025
CDBG-DR Funded Project Cost:	\$1,090,000
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	30%
Monthly Update:	Ongoing wrap-around services for emergency, temporary, and permanent supportive housing have been provided. To date, the project has served 33

	beneficiaries. The VIHFA returned the payment reimbursement due to insufficient documentation. The amended SRA has been revised, with technical assistance provided for the development of key performance indicators and performance measures. The ODR has requested a reduction in households served. Discussions are ongoing regarding expected outcomes and project costs. Bi-weekly touchpoints continue to offer technical assistance and support project implementation. The project site visit was canceled and is pending reschedule to assess project effectiveness and beneficiaries served.
Performance Measures:	90 Beneficiaries 38 Per quarter starting 4th quarter 2024. – 33 served to date.

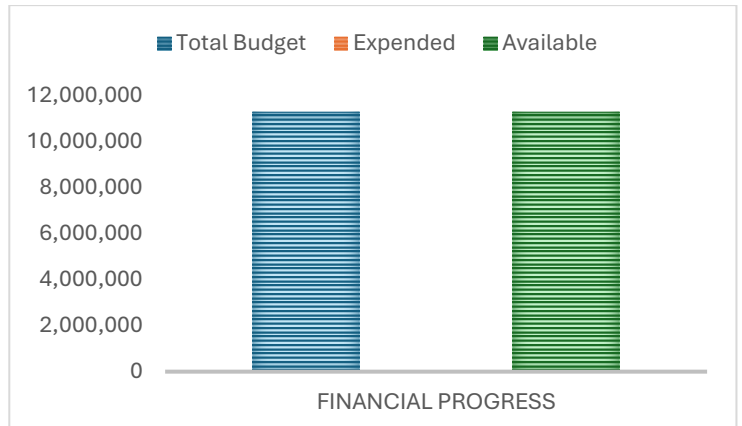
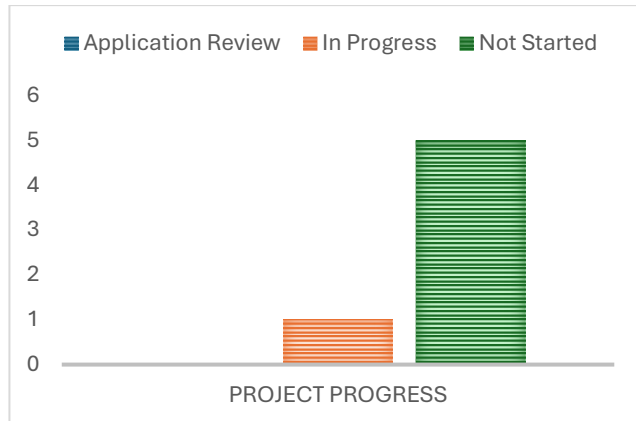
Meeting the Needs of Our Community

Status:	In Progress
Project Description:	Provide counseling and support services to individuals experiencing post traumatic stress post Storms
Period of Performance:	12/01/2024 to 08/01/2025
CDBG-DR Funded Project Cost:	\$280,248
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	20%
Monthly Update:	Nineteen beneficiaries have been served to date. Counseling services continue. Amended SRA's were returned for revision, and TA was provided for KPI development and performance measures. Bi-weekly touchpoints are ongoing for TA and project implementation support. The project site visit was canceled and will be rescheduled to evaluate effectiveness and beneficiaries served. The first payment request was returned to ODR for corrections.
Performance Measures:	50 Beneficiaries 38 Per quarter starting 4th quarter 2024. – 19 served to date.

Project Promise

Status:	In Progress
Project Description:	Comprehensive afterschool, support program for at-risk youths ages 10-18
Period of Performance:	12/01/2024 to 08/01/2025
CDBG-DR Funded Project Cost:	\$103,550
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	2%
Monthly Update:	The counseling services for the Caterpillar Project are ongoing. Amended SRA's have been returned for revision, and technical assistance has been provided for developing KPI's and performance measures. Bi-weekly touchpoints continue to offer technical assistance and support for project implementation. The project site visit was canceled and is pending rescheduling to evaluate the project's effectiveness and the beneficiaries served. To date, eight beneficiaries have been served.

Public Facilities Dashboard



Project Status Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
0	5	0	1	0	0

Project	Project Cost	Status
Lutheran Social Services	\$7,085,000	In Progress
St. Croix Foundation	\$1,291,536	Environmental- 5/25
Salvation Army Virgin Islands	\$4,269,825	Environmental- 5/25
Caribbean Centers for Boys & Girls	\$218,000	Environmental- 5/25
Catholic Charities- Bethlehem Shelter	\$436,000	Environmental- 5/25
Catholic Charities- Rita Schuster Shelter	\$353,460	Environmental- 5/25

Financial Overview

Project	Project Cost	Expended to Date
Lutheran Social Services	\$7,085,000	0.00
St. Croix Foundation- Co Working Space	\$1,291,536	0.00
Salvation Army Virgin Islands	\$4,269,825	0.00
Caribbean Centers for Boys & Girls	\$218,000	0.00
Catholic Charities- Bethlehem Shelter	\$436,000	0.00
Catholic Charities- Rita Schuster Shelter	\$353,460	0.00

Economic Revitalization:

- Neighborhood Revitalization: The following 4 projects are in concurrent review and environmental:
 - NMR, LLC
 - Rockmart, LLC
 - Peany's Place
 - Wesleyan Methodist Church
- Small Business Assistance Grant: No Selections
- Small Business Technical Assistance Grant: No Selections