



VIHFA
VIRGIN ISLANDS
Housing Finance Authority

CDBG- DR MONTHLY STATUS REPORT

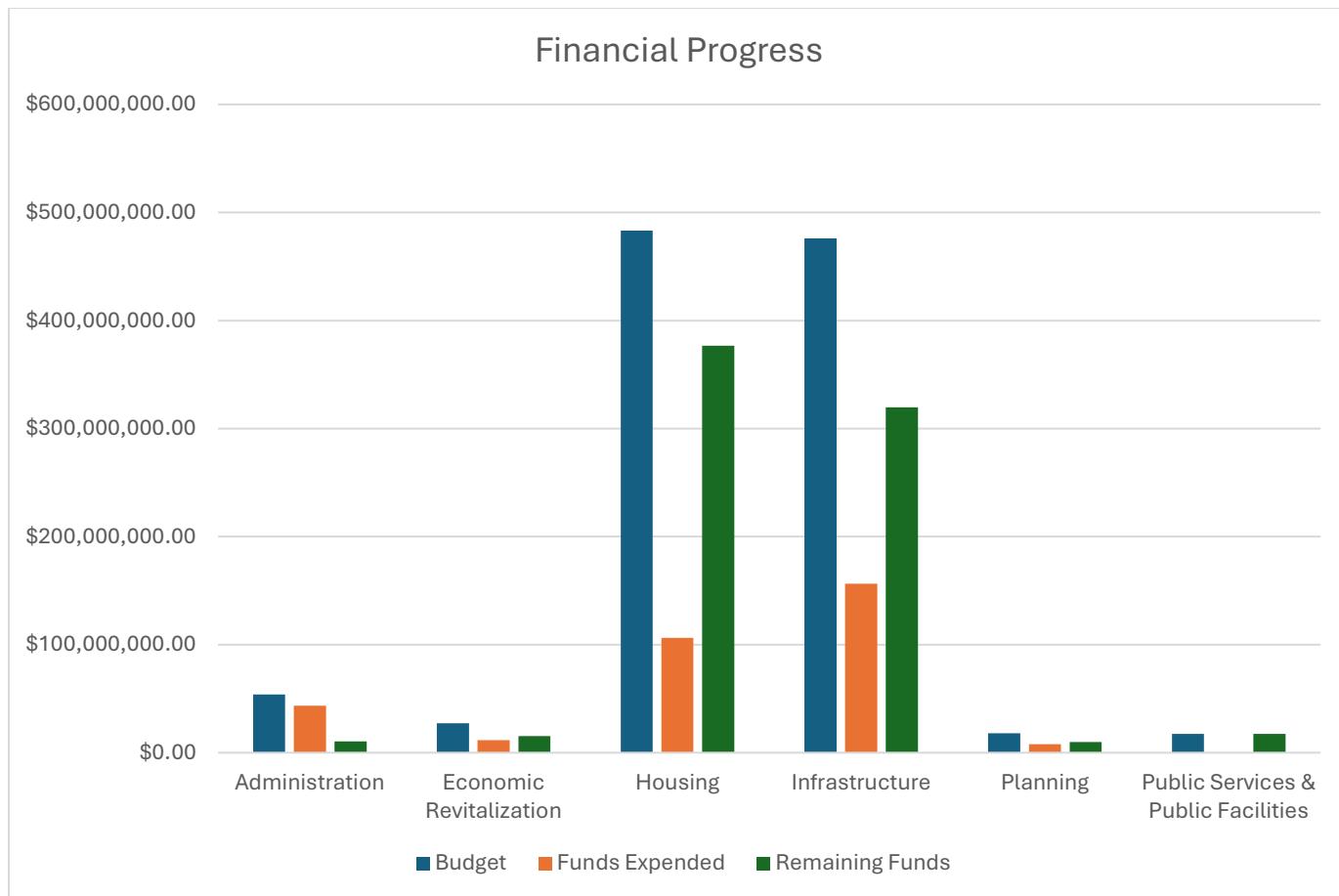
JUNE 2025
6/30/2025

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

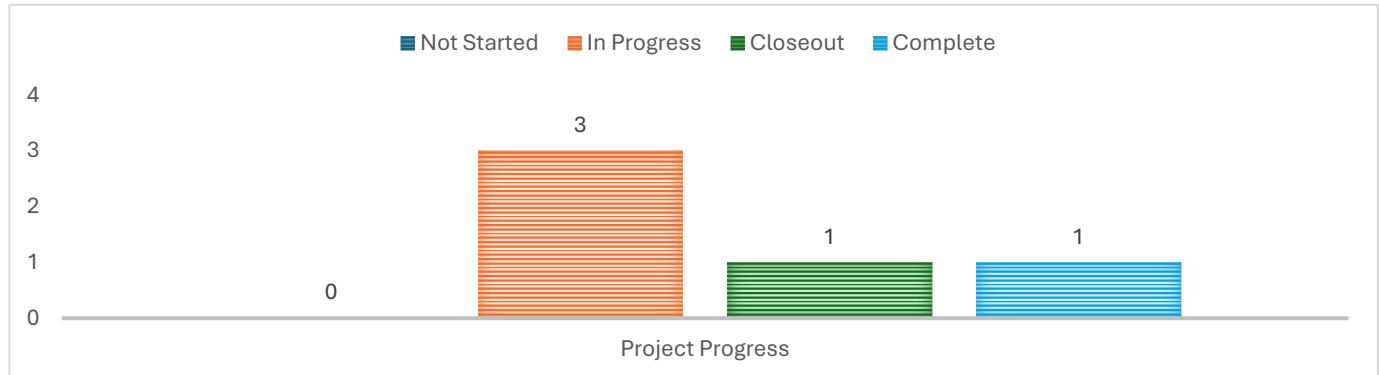
CDBG DR Expenditure Dashboard

Expenditures as of June 25, 2025



| Grant Fund Disbursement | Budget | Funds Expended | Remaining Funds | % Spent |
|-------------------------------------|---------------------------|-------------------------|-------------------------|------------|
| Administration | \$53,774,490.00 | \$43,410,297.73 | \$10,364,192.27 | 81% |
| Economic Revitalization | \$27,129,892.55 | \$11,730,786.47 | \$15,399,106.08 | 43% |
| Housing | \$483,132,493.62 | \$106,421,631.83 | \$376,710,861.79 | 22% |
| Infrastructure | \$476,073,203.83 | \$156,316,653.80 | \$319,756,550.03 | 33% |
| Planning | \$18,000,000.00 | \$7,982,464.39 | \$10,017,535.61 | 44% |
| Public Services & Public Facilities | \$17,379,800.00 | \$15,554.19 | \$17,364,245.81 | 1% |
| Total | \$1,075,489,880.00 | \$325,877,388.41 | \$749,612,491.59 | 30% |

Housing Dashboard



Project Progress Overview

| Not Started | Application Review | Environmental Review | Capacity Assessment | In Progress | Closeout | Completed |
|-------------|--------------------|----------------------|---------------------|-------------|----------|-----------|
| | 1 | | | 3 | 1 | 1 |

Project Status Overview

| Project | Project Cost | Current Progress | Status |
|---|---------------|----------------------------|--|
| Magen's Junction | \$3,815,000 | Completed | Completed; Post Monitoring to commence August 2025 |
| Walter IM Hodge | \$24,688,500 | Closeout | Construction Complete; Project Closeout- VIHA has requested to reduce award by \$141,000 based on FEMA PA eligibility. |
| EnVIision-HRRP and RRRP | \$245,430,825 | In Progress | Active Project- In Progress; 110 homes reported in construction; 40 RRRP homes in preconstruction preparatory phase. |
| Own-A-Lot, Build A Home (4) | \$10,900,000 | In Progress | Active Project-In Progress; 4 applicants with completed preliminary environmental reviews. |
| Lovenlund Phase 2 | \$25,990,563 | In Progress | Active project; made significant progress by completing critical tasks and finalized RFQ for Subcontractors. |
| D. Hamilton Jackson | \$47,220,000 | In progress | Active project; Currently progressing through Phase 1 while working around setbacks. |
| Donoe Redevelopment | \$86,670,000 | Approved | VIHFA currently reviewing documentation submitted to satisfy special conditions. |
| HFA Turnkey Homes (4 developments- Estate Fortuna, Estate Mount Pleasant, Queen Louise, Strand) | \$58,393,031 | Various stages of progress | In Application phase (hold), awaiting 30% design completion (Queen Louise, Smith & Strand). Estate Fortuna in Environmental review phase and working on EPA corrective actions. Mount Pleasant review for ADA unit compliance ongoing. |

Financial Overview

| Project | Project Cost | Expended to Date |
|------------------|---------------|------------------|
| Magen's Junction | \$3,815,000 | \$3,560,894.68 |
| Walter IM Hodge | \$24,688,500 | \$20,691,851.20 |
| EnVIision HRRP | \$195,046,728 | \$50,098,784.98 |

| | | |
|------------------------------------|--------------|--|
| Envision RRRP | \$30,076,819 | \$5,990,436.20 |
| Own-A-Lot, Build A Home (5) | \$10,900,000 | |
| Lovenlund Phase 2 | \$25,990,563 | \$16,588,090.10 |
| D. Hamilton Jackson | \$47,220,000 | \$4,650.44 * (payment packages have been turned in. Drawdowns have not yet occurred) |
| Donoe Redevelopment | \$86,670,000 | \$9,422,307.71 |
| HFA Turnkey Homes (4 developments) | \$58,393,031 | |

Monthly Update

Projects Monthly Update:

Walter IM Hodge Revitalization

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|------------------------------|--|
| Status: | Close Out |
| Project Description: | The revitalization consists of the interior and exterior rehabilitation of 248 existing vacant and occupied family apartments. There are 135 occupied units at Walter I. M. Hodge Pavilion. This project (also funded through additional sources, including FEMA PA/428 and 406, FEMA 404 and LIHTC) will include the interior rehabilitation of 248 units, the community center/management offices, as well as the exterior rehabilitation of the 20 residential buildings and ancillary community center/property office building, including new recreation amenities, a senior center (within two decommissioned residential units), site beautification and resiliency measures. The requested \$22.65 million in CDBG-DR funds will be used for non-hazardous abatement, unit rehabilitation, and associated overhead and profit, and soft costs. |
| Period of Performance: | 6/8/2022 to 10/01/2025 |
| CDBG-DR Funded Project Cost: | \$22,650,000 |
| Funds Expended This Month: | \$12,248.61 |
| Funds Expended To Date: | \$20,691,851 |
| Progress: | 100% - Project is in close out. |
| Monthly Update: | Project Closeout is ongoing; Overall, 95% of the documents needed to facilitate the closeout of the project have been received from the VIHA. ODR has received 128 LMI files from VIHA, bringing the project's National Objective to 51%. A request was made by VIHA to reallocate a portion of the remaining CDBG-DR funds in the amount of \$141,502.15 to FEMA 428/406 HMP. The reallocation request has been reviewed by VIHFA Program staff and is pending approval. |
| Performance Measures: | 248 units - Met 20 Buildings – Met 248 LMI Household Occupancy- 115 Households Occupied |

Lovenlund Phase 2

| | |
|---------|-------------|
| Status: | In Progress |
|---------|-------------|

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|------------------------------|--|
| Project Description: | Lovenlund Apartments - Phase 2 was developed as affordable rental housing utilizing the Federal Low Income Housing Tax Credit (LIHTC) program as the primary funding source. The property has now passed the end of the initial 15-year tax credit compliance period and was vulnerable to loss of affordability. The sale to Jackson Development provided an opportunity to preserve the long-term affordability of these properties and upgrade the physical plants to ensure quality and disaster resilience. New deed restrictions were placed upon the property extending rent and income restrictions for an additional 30 years in order to preserve long term affordability. Because Lovenlund - Phase 2 can be acquired at a cost significantly below new construction costs it is a very cost-effective method for preserving the long-term affordability of 96 rental units while also making capital improvements that maintain the quality and resiliency of this property for future generations. This project included acquisition, rehabilitation to the units, upgrade of energy efficient structure (generators, reverse water osmosis plant). |
| Period of Performance: | 12/23/2024 to 8/31/2026 |
| CDBG-DR Funded Project Cost: | \$25,990,563 |
| Funds Expended This Month: | \$152,093.79 |
| Funds Expended To Date: | \$16,588,090 |
| Progress: | 64% Financial Progress / 1% Project Progress |
| Monthly Update: | The RFP for Lovelund Phase 2 is under development and will be released by the end of July to eligible contractors who responded to the initial RFQ. After receiving the property condition assessment and architectural drawings the scope of work is finalized to include roof repairs and improvements, interior repair and improvements, exterior facade improvements, plumbing and electrical upgrades, and painting. Responses to the RFP will be used to complete the hard cost analysis, a pre-requisite for the developer to receive the second phase notice to proceed for renovations to begin by early September. Selected contractors will receive training on the LCP system before the rehabilitation phase commences. |
| Performance Measures: | Expected Outcome: 96 units completed- Not Met |

D. Hamilton Jackson Housing Community Revitalization Project

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|----------------------|--|
| Status: | In Progress |
| Project Description: | <p>4% LIHTC- The Project will consist of the interior and exterior rehabilitation of 56 existing apartments/7 residential buildings. The Project (also funded through additional sources, including FEMA PA/428 and 4% LIHTC) will also include new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will be used for abatement, unit rehabilitation, common areas, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).</p> <p>9% LIHTC - The Project will consist of the interior and exterior rehabilitation of 54 existing apartments (returning 50 residential units) / 7 residential buildings. The Project (also funded through additional sources, including 9% LIHTC) will also include the interior and exterior rehabilitation of the community center/management office, and ancillary maintenance facilities, including new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will be used for</p> |

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|------------------------------|--|
| | abatement, unit rehabilitation, common areas, community/management spaces, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary). |
| Period of Performance: | 12/16/2024 to 9/30/2027 |
| CDBG-DR Funded Project Cost: | \$47,220,000 (\$28,150,000.00 (4%) \$19,070,000.00 (9%)) |
| Funds Expended This Month: | \$496,500.00 (4%) (<i>Funds have not been drawn down in DRGR yet.</i>) |
| Funds Expended To Date: | \$505,343.84 (4% and 9%) |
| Progress: | 1% Financial Progress / 5% Project Progress |
| Monthly Update: | <p>Construction activities for Phase 1 of the project, which includes buildings 1-4 (9% LIHTC), Buildings 13 and 14 (4% LIHTC), Community Center and a new maintenance building, are in progress and on track. A site visit was conducted on July 9, 2025, by VIHFA Program and Compliance teams.</p> <p>Buildings 60%-70% - Building 1, Community Center and Maintenance</p> <p>Buildings 45%-59% - Buildings 2 and 3</p> <p>Buildings less than 45% - Building 4</p> <p>Demolition and abatement of buildings 13 and 14 is in progress.</p> <p>A total of 6 Pay App visits have been conducted to date and the contractor has been paid up to Pay App 4 via ODR. To date, ODR has submitted one draw request to VIHFA in the amount of \$496,500, which is the final stage of approval. Next step is VIHFA hosting a meeting with ODR to discuss timely turn around and submittal of project documents and pay request to VIHFA.</p> |
| Performance Measures: | 6 buildings / 44 units in active construction |

Own- A Lot, Build A Home

| | |
|------------------------------|---|
| Status: | In Progress |
| Project Description: | The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home on property that they own. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities. Estimated 40 homes. |
| Period of Performance: | |
| CDBG-DR Funded Project Cost: | \$10,900,000 |
| Funds Expended This Month: | \$300.00 |
| Funds Expended To Date: | \$300.00 |
| Progress: | 2% Project Progress |
| Monthly Update: | <p>There are 5 active applicants. USDA environmental was adopted for 1 applicant who can proceed to the construction phase. Tier II environmental reports for the other four (4) applicants are under review by the VIHFA Environmental Team. The reviews and approval of the Tier II reports are scheduled to be completed by Friday, July 18, 2025. Next steps after environmental approval for the 4 applicants: 1. Tier II approved reports will be uploaded into EmGrants for ODR to access the reports. 2. ODR will</p> |

| | |
|-----------------------|---|
| | <p>provide a copy of the reports to the applicants. 3. Applicants will move into the construction phase.</p> <p>There are currently no new applicants in the pipeline for the program. ODR has met with the banks who have stated that there may be additional applicants. A meeting will be scheduled with ODR and VIHFA to discuss the payment process for the applicants by July 25, 2025.</p> |
| Performance Measures: | <p>20 homes in active construction by 1/1/25- <i>(This has not been met as the banks have additional questions regarding qualifications.)</i></p> <p>20 homes completed by 12/1/2025 <i>(Not on track to meet this deadline.)</i></p> <p>20 Homes completed by 6/30/2026</p> |

Donoe Redevelopment

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|------------------------------|--|
| Status: | Approved |
| Project Description: | <p>The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.</p> |
| Period of Performance: | 09/08/2020- 6/30/2026 ---Currently amended application in review. Extension to 2027 requested |
| CDBG-DR Funded Project Cost: | \$80,729,958.00 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$6,660,269.89 |
| Progress: | 0% |
| Monthly Update: | A press release was issued by ODR stating the restart of the DONOE Redevelopment project. HUD inquired about the restart and VIHFA provided comprehensive documentation TO HUD detailing the terms of the notice to proceed issued to ODR. The program is currently awaiting feedback from HUD regarding the restart of the project. |
| Performance Measures: | 7 Buildings in active construction by April 2025. <i>(Not met.)</i> |

HFA Turnkey Homes

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|------------------------------|---|
| Status: | 30% Design- Application Phase; RFP for ADA Contractor |
| Project Description: | These include Mount Pleasant (15), Estate Fortuna (20), Queen Louise Revitalization Town homes (32); Strand (TBD) |
| Period of Performance: | TBD |
| CDBG-DR Funded Project Cost: | \$58,393,031 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$0 |
| Progress: | All projects, with the exception of Mt. Pleasant, are currently in the pre-award design phase and have not yet received approval. |
| Monthly Update: | In regard to Mt. Pleasant, the Architectural & Engineering RFP was canceled because no bids were received that qualified for awarding the contract. In response, a new Request for Proposal is currently being developed, this time adopting a Design-Build approach. The Design-Build RFP was slated to be posted on the 1 st week of June, however the new design build scope of work is still being drafted. This transition to a Design-Build format aims to streamline the project delivery process and attract a broader range of qualified responses. |
| Performance Measures: | 42 Single Family Homes- Not started |

EnVIision Homeowner (HRRP)

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|------------------------------|---|
| Status: | In Progress |
| Project Description: | The reconstruction and/or rehabilitation of an estimated 494 single family homes damaged from the 2017 Hurricanes Irma and Maria. |
| Period of Performance: | 10/1/2019 - 9/30/2026 |
| CDBG-DR Funded Project Cost: | \$195,046,728.00 |
| Funds Expended This Month: | \$258,037.25 |
| Funds Expended To Date: | 50,098,784.98 |
| Progress: | 25% |
| Monthly Update: | ODR updated reports for April and May 2024 on July 2 nd . They are still outstanding for June 2025. For March 1st through April 15 th the program mobilized 13 homes and completed 7, bringing the total number of homes under construction to 99 and the total completed to 53 (HRRP). Additionally, the program conducted information sessions for both HRRP and RRRP on STT and STX. The sessions were conducted to inform applicants in the Homeowner Program about the next solicitation package, the steps to prepare for construction, and the relaunch of the Rental Program. The program also released its first solicitation for construction services for the 2025 calendar year. The solicitation includes a total of 41 homes—27 located on St. Croix (STX) and 14 on St. Thomas (STT)—with a submission deadline of May 16th. |

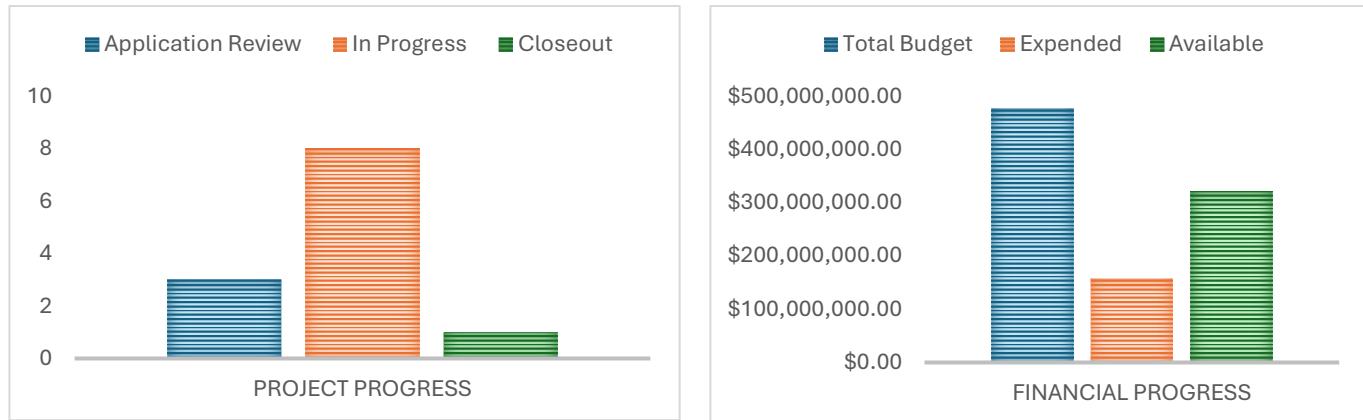
| | <p>A contractor training session was conducted on St. Croix. The session focused on key topics such as scope of work and change order management, payment application submittals, timeline management, and overall program requirements.</p> <p>Between April 16th through May 15th. The program mobilized 5 homes and completed 2, bringing the total number of homes under construction to 104 and the total completed to 55 (HRRP). Following the release of the solicitation, bid-walks were conducted on April 23rd - 25th, 2025 on both St. Croix & St. Thomas.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|---|---------------|------|----------------------------------|-----|------------------------------|----|---------------------------------|-----|----------------------------|---|-----------------------|----|----------------------------------|----|------------------------------|----|----------------|----|-----------------|----|-----------------|----|------------------------|----|-----------------|---|
| Performance Measures: | <table border="1"> <thead> <tr> <th data-bbox="430 422 1029 478">Envision HRRP</th><th data-bbox="1029 422 1160 478">Data</th></tr> </thead> <tbody> <tr> <td data-bbox="430 478 1029 523">Homes closed due to DOB findings</td><td data-bbox="1029 478 1160 523">160</td></tr> <tr> <td data-bbox="430 523 1029 568">Homes with Grant Engineering</td><td data-bbox="1029 523 1160 568">12</td></tr> <tr> <td data-bbox="430 568 1029 613">Homes pending Tier II approvals</td><td data-bbox="1029 568 1160 613">107</td></tr> <tr> <td data-bbox="430 613 1029 658">Completed Grant Agreements</td><td data-bbox="1029 613 1160 658">0</td></tr> <tr> <td data-bbox="430 658 1029 702">Homes in Solicitation</td><td data-bbox="1029 658 1160 702">41</td></tr> <tr> <td data-bbox="430 702 1029 747">Completed Pre-Cons for the month</td><td data-bbox="1029 702 1160 747">13</td></tr> <tr> <td data-bbox="430 747 1029 792">Homes in Active Construction</td><td data-bbox="1029 747 1160 792">99</td></tr> <tr> <td data-bbox="430 792 1029 837">0-25% Complete</td><td data-bbox="1029 792 1160 837">52</td></tr> <tr> <td data-bbox="430 837 1029 882">26-50% Complete</td><td data-bbox="1029 837 1160 882">22</td></tr> <tr> <td data-bbox="430 882 1029 927">51-75% Complete</td><td data-bbox="1029 882 1160 927">15</td></tr> <tr> <td data-bbox="430 927 1029 972">Pending Final Closeout</td><td data-bbox="1029 927 1160 972">10</td></tr> <tr> <td data-bbox="430 972 1029 1017">Homes Completed</td><td data-bbox="1029 972 1160 1017">7</td></tr> </tbody> </table> | Envision HRRP | Data | Homes closed due to DOB findings | 160 | Homes with Grant Engineering | 12 | Homes pending Tier II approvals | 107 | Completed Grant Agreements | 0 | Homes in Solicitation | 41 | Completed Pre-Cons for the month | 13 | Homes in Active Construction | 99 | 0-25% Complete | 52 | 26-50% Complete | 22 | 51-75% Complete | 15 | Pending Final Closeout | 10 | Homes Completed | 7 |
| Envision HRRP | Data | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Homes closed due to DOB findings | 160 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Homes with Grant Engineering | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Homes pending Tier II approvals | 107 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed Grant Agreements | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Homes in Solicitation | 41 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Completed Pre-Cons for the month | 13 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Homes in Active Construction | 99 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0-25% Complete | 52 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26-50% Complete | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51-75% Complete | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pending Final Closeout | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Homes Completed | 7 | | | | | | | | | | | | | | | | | | | | | | | | | | |

EnVIision Homeowner (RRRP)

| Status: | In Progress | | | | | | |
|----------------------------------|--|---------------|------|----------------------------------|---|------------------------------|---|
| Project Description: | Reconstruct and/or rehabilitation of over 80 LMI rental housing damaged from the 2017 Hurricanes (Irma and Maria). | | | | | | |
| Period of Performance: | 7/1/2019 – 12/31/2025 | | | | | | |
| CDBG-DR Funded Project Cost: | \$30,076,819 | | | | | | |
| Funds Expended This Month: | \$1,825.94 | | | | | | |
| Funds Expended To Date: | 5,990,436.20 | | | | | | |
| Progress: | 5% | | | | | | |
| Monthly Update: | Monthly reports were updated for April and May on July 2 nd . Outstanding is still June 2025. Currently, 16 homes are in various phases of pre-construction. While the program awaits the completion of test results being performed by VIHFA, Tier II packaging began through ICF services. Additionally, from March – May 2025, the program conducted information sessions for both HRRP and RRRP on STT and STX. The sessions were conducted to inform applicants in the Homeowner Program about the next solicitation package, the steps to prepare for construction, and the relaunch of the Rental Program. | | | | | | |
| Performance Measures: | <table border="1"> <thead> <tr> <th data-bbox="430 1915 1029 1971">Envision RRRP</th><th data-bbox="1029 1915 1160 1971">Data</th></tr> </thead> <tbody> <tr> <td data-bbox="430 1971 1029 2016">Homes closed due to DOB findings</td><td data-bbox="1029 1971 1160 2016">2</td></tr> <tr> <td data-bbox="430 2016 1029 2061">Homes with Grant Engineering</td><td data-bbox="1029 2016 1160 2061">5</td></tr> </tbody> </table> | Envision RRRP | Data | Homes closed due to DOB findings | 2 | Homes with Grant Engineering | 5 |
| Envision RRRP | Data | | | | | | |
| Homes closed due to DOB findings | 2 | | | | | | |
| Homes with Grant Engineering | 5 | | | | | | |

| | |
|-------------------------------------|----|
| Homes pending Tier II approvals | 11 |
| Completed Loan Agreements | 0 |
| Rental Homes in Solicitation | 0 |
| Completed Pre-Cons for the month | 0 |
| Rental Homes in Active Construction | 0 |
| 0 - 25% Complete | 0 |
| 26 - 50% Complete | 0 |
| 51 - 75% Complete | 0 |
| Pending Final Closeout | 0 |
| Homes Completed | 0 |

Infrastructure Dashboard



Project Status Overview

| Application Review | Environmental Review | Capacity Assessment | In Progress | Closeout | Completed |
|--------------------|----------------------|---------------------|-------------|----------|-----------|
| 3 | 3 | 0 | 8 | 1 | 0 |

| Project | Project Cost | Status |
|---|--------------|--|
| Randolph Harley Power Generation | \$88,359,74 | In Progress. |
| Street Addressing Initiative | \$2,238,406 | In Progress |
| Donoe and Tanks 3 &4 Tank Stabilization | \$3,388,979 | Project has been denied. Official letter of terminated submitted |
| Convenience Centers STX | \$11,147,688 | Active Project-In Progress; Contract Execution/NTP |
| Convenience Centers STT | | Non-Substantial being drafted to delete language |
| Susannaberg & Bournefield | \$10,539,500 | Environmental Review Phase |
| Anguilla Landfill | \$50,969,383 | Amended Application Review Complete; Eligibility raised by HUD. |

Financial Overview

| Project | Project Cost | Expended to Date |
|---|----------------------|------------------|
| Randolph Harley Power Generation | \$88,359,748 | \$78,513,509 |
| Street Addressing Initiative | \$5,006,147.22 | \$1,303,939.32 |
| Donoe and Tanks 3 &4 Tank Stabilization | \$3,388,979- Removed | \$ |
| Convenience Centers STX | | \$0 |
| Convenience Centers STT | \$11,147,688 | \$0 |
| Susannaberg & Bournefield | \$10,539,500 | \$0 |
| Anguilla Landfill | \$50,969,383 | \$0 |

Monthly Update

Randolph Harley Power Generation

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|------------------------------|---|
| Status: | Closeout Phase; Amended application being requested to be submitted. Waiver will be needed. |
| Project Description: | The RHPP New Generation Project involves installing conventional, proven technology with a power generating capacity of 36-40 megawatts (MW) in incremental blocks of no more than 10 MW. These new generators will have dual fuel capabilities, enabling them to operate on both Liquified Propane Gas (LPG) or Liquified Natural Gas (LNG) as the primary fuel source, and #2 Distillate Fuel Oil (diesel) as the secondary fuel supply. The dual fuel capability allows for more flexible operations during LPG or LNG interruptions. |
| Period of Performance: | 07/19/19 to 09/30/2026 |
| CDBG-DR Funded Project Cost: | \$88,359,748.00 <i>(With ADC)</i> |
| Funds Expended This Month: | \$7,484.35 |
| Funds Expended To Date: | \$78,513,509.04 |
| Progress: | 95% |
| Monthly Update: | Feedback on the RHPP waiver was provided from HUD. The program team offered further input during a meeting with ODR. The current draft indicates a need for additional funding. Confirmation of the remediation contract's execution is underway. Since the departure of its Director of Disaster Recovery (Denise Rhymer), WAPA has restructured assigned staff several times. This requires repeated onboarding sessions to align the new assignments with the responsibilities to the grants. This has delayed submission of complete/compliant data and ongoing remediation and follow-up. Upcoming priorities are to complete the reevaluation of Amendment #2 and request waiver action through submittal to HUD for approval. The Environmental team has completed a draft of the re-evaluation but is awaiting 1) drill permits, 2) proof of executed contract with remediation company (there was previous contamination onsite that still needs to be cleared), and 3) remediation contract start date from subrecipient to submit re-evaluation and remove non-compliance. |
| Performance Measures: | 100% commissioning commercial use by June 2025- <i>Completed/Met</i> |

Street Addressing Initiative

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|----------------------|--|
| Status: | In Progress |
| Project Description: | <p>The Territory-Wide Street Addressing Initiative (hereinafter "SAI") aims to establish a comprehensive street addressing system adhering to the following national and local standards:</p> <ul style="list-style-type: none"> • Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011 • United States Postal Service Publication 28, Postal Addressing Standards • Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 • Virgin Islands Code, Title 1, Section 91(b) |

| | |
|------------------------------|--|
| | <ul style="list-style-type: none"> • USVI Street Addressing Initiative Strategic Implementation Plan for Addressing |
| Period of Performance: | 03/02/2021 to 9/30/2026 |
| CDBG-DR Funded Project Cost: | \$5,006,147.22 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$1,303,939.32@ |
| Progress: | 33% |
| Monthly Update: | Review and advance applications and reimbursement requests/ MARS in St. Croix and St. Thomas is currently at approximately 3-4%, and the Notice to Proceed (NTP) was submitted to VILGO on June 9. Payment requests require additional information and are returned for lack of supporting data. |
| Performance Measures: | <p>Completion of Mars Addressing system 1st quarter 2025- 4% STX & STT / 100% Complete STJ</p> <p>S</p> <p>Complete Street Sign Installations –</p> <p>STJ 2nd Qtr. 2024- <i>100% Complete</i></p> <p>STT 4th Qtr. 2025 – 60%</p> <p>STX 2nd Qtr. 2026- In progress</p> |

Donoe and Tanks 3 &4 Tank Stabilization

| | |
|------------------------------|---|
| Status: | DENIED / CANCELLED |
| Project Description: | Investigation and design of water tanks slope geotechnical properties, et al; stabilize vertical hillside to maintain connection of the water distribution system and preventing flooding of surrounding area including RHPP. |
| Period of Performance: | 03/02/2021 to 9/30/2026 |
| CDBG-DR Funded Project Cost: | \$0 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$0 |
| Progress: | 0% |
| Monthly Update: | We received the DOB Identification Letter; Project cancelled. This will be removed in the upcoming substantial amendment. |
| Performance Measures: | N/A |

Convenience Centers and Sussanaberg & Bournefield

| | |
|----------------------|--|
| Status: | STX- In Progress STT- On Hold, Non-substantial needed STJ (Sussanaberg & Bournefield)- Environmental |
| Project Description: | The activity reconstructs and rebuilds the waste management convenience centers for waste disposal for the residents of the territory. This activity includes. STX: Mon Bijou Convenience Center; Concordia Convenience Center; Cotton Valley Convenience Center STT: Smith Bay Convenience Center and Red Hook Convenience Center |

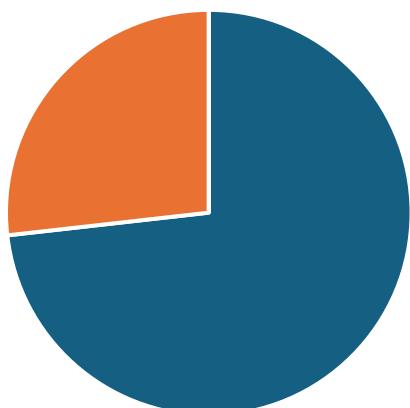
| | |
|------------------------------|---|
| | STJ: Susannaberg Transfer Station and Bournefield Convenience Center |
| Period of Performance: | 10/1/2022-09/01/2025 |
| CDBG-DR Funded Project Cost: | \$21,687,188.00 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$0 |
| Progress: | 5% |
| Monthly Update: | The contract for construction for Concordia, Cotton Valley, and Mon Bijou was executed on June 2, 2025. Meanwhile, Susannaberg, Bournefield, and Red Hook remain in the environmental review phase. A project kickoff meeting took place on June 10 and 11 with key stakeholders including VIWMA, ODR, VIHFA, and the contractor. The team reviewed contract deliverables, timelines, and potential issues such as possible delays in permit issuance and drawdown, which may occur within a window of 30 to 45 days. |
| Performance Measures: | |

Anguilla Landfill

| | |
|------------------------------|--|
| Status: | Application Review |
| Project Description: | <p>The proposed project will construct a Partial Final Closure System on the northeast corner of the existing slopes of Anguilla Landfill.</p> <p>This project will serve as Phase 1 of the US EPA Region 2 approved Closure Turf© Final Closure System on a section of the northern slope, part of which faces Henry E. Rohlsen Airport. Initiating the Final Closure is crucial for obtaining cooperation from the FAA to continue disposal operations at Anguilla Landfill for St. Croix, until a new landfill site can be permitted and developed to accept waste.</p> |
| Period of Performance: | TBD 9/30/2026 |
| CDBG-DR Funded Project Cost: | \$50,969,383 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$0 |
| Progress: | 0% |
| Monthly Update: | Feedback from HUD was received on May 23, 2025. One potential path forward involves revising the application scope to incorporate the construction of the new landfill under CDBG-DR. Meeting was held with ODR to identify funding if the application scope was expanded to incorporate construction of new landfill. Per Infrastructure Senior Manager, all additional funding has been placed in local match. Programs are exploring funding from different programs for availability of funds. If funding cannot be found, the scope will remain as is without new construction. |
| Performance Measures: | TBD |

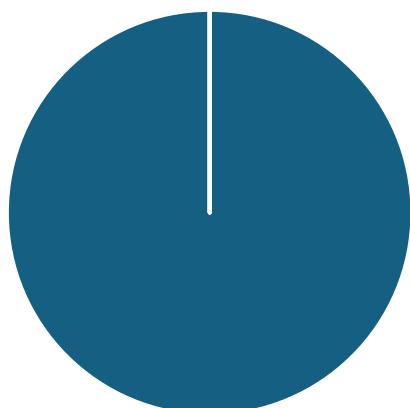
Public Services Dashboard

Project Progress



■ Application ■ In Progress ■ Closeout

Financial Progress



■ Obligated ■ Spent

| Application Review | Environmental Review | Capacity Assessment | In Progress | Closeout | Completed |
|--------------------|----------------------|---------------------|-------------|----------|-----------|
| 0 | 0 | 0 | 3 | 0 | 0 |

Project Status Overview

| Project | Project Cost | Status |
|------------------------------------|--------------|-------------|
| Liberty Place | \$1,090,000 | In Progress |
| Project Promise | \$103,550 | In Progress |
| Meeting the Needs of the Community | \$280,248 | In Progress |

Financial Overview

| Project | Project Cost | Expended to Date |
|------------------------------------|--------------|------------------|
| Liberty Place | \$1,090,000 | \$0 |
| Project Promise | \$103,550 | |
| Meeting the Needs of the Community | \$280,248 | |

Monthly Update

Liberty Place

| | |
|------------------------------|---|
| Status: | In Progress |
| Project Description: | Services to individuals and families experiencing homelessness. |
| Period of Performance: | 12/01/2024 to 08/01/2025 |
| CDBG-DR Funded Project Cost: | \$1,090,000 |
| Funds Expended This Month: | \$0 |
| Funds Expended To Date: | \$0 |

| | |
|-----------------------|---|
| Progress: | 30% |
| Monthly Update: | <p>The awardee transmitted suspension of services via email on June 11, 2025, due to non-payment. Prior to this escalation, VIHFA had issued a notice of non-compliance to the ODR dated May 8, 2025, with a compliance deadline of May 22, 2025. The notice directed the ODR to upload reviewed pay requests, resubmit corrected MSRs, provide a copy of the awardee's project implementation plan, and submit project TA log. On May 15, six out of ten incomplete pay requests were uploaded to EmGrants for review; all submissions were subsequently returned or denied due to documented deficiencies and requests for supporting information.</p> <p>The ODR was subsequently directed to submit completed pay requests. On June 13, only pay requests 1 and 2 were uploaded to EmGrants for review and processing. Corrected MSRs were provided on June 25 and are currently under review. A deadline of July 10 was issued for the submittal of all outstanding reports and documentation. ODR was notified of withholding of program funding should they fail to meet the prescribed deadline.</p> <p>Awardee activities: outreach activities continued, distributing bus passes were distributed, facilitated the acquisition of social Security card and beneficiaries were assisted with securing housing.</p> |
| Performance Measures: | <p>Outreach – 54 Individuals</p> <p>ACT program Participants -16 Individuals <i>(Data from April 2025)</i></p> |

Meeting the Needs of Our Community

| | |
|------------------------------|---|
| Status: | In Progress |
| Project Description: | Provide counseling and support services to individuals experiencing post-traumatic stress post Storms |
| Period of Performance: | 12/01/2024 to 08/01/2025 |
| CDBG-DR Funded Project Cost: | \$280,248.00 |
| Funds Expended This Month: | 0.00 |
| Funds Expended To Date: | 0.00 |
| Progress: | 20% |
| Monthly Update: | <p>To date 24 beneficiaries have been served. Counseling service commenced April 23, 2025, clients are scheduled in 45/1hour intervals, Client prescreening is ongoing with the collecting of person identifiable information (PII) including the documenting of income to ensure clients are within the designated AMI.</p> <p>No spend, invoice review completed by VIHFA comments provided to ODR for resubmittal and processing of pay requests. Pending submittal of revised MSRs including amended application.</p> |
| Performance Measures: | <p>Outreach – 22 Individuals</p> <p>Counseling – 2</p> |

Project Promise

| | |
|------------------------|--|
| Status: | In Progress |
| Project Description: | Comprehensive afterschool, support program for at-risk youths ages 10-18 |
| Period of Performance: | 12/01/2024 to 08/01/2025 |

| | |
|------------------------------|---|
| CDBG-DR Funded Project Cost: | \$103,550 |
| Funds Expended This Month: | 0.00 |
| Funds Expended To Date: | 0.00 |
| Progress: | 2% |
| Monthly Update: | To date 4 beneficiaries have been served. The subrecipient submitted their first pay request in February. |
| Performance Measures: | 200 Beneficiaries 50 Per quarter starting 4th quarter 2024. – 4 served to date. |

| Project | Project Cost | Status |
|--|--------------|-------------|
| St. Croix Foundation | \$1,291,536 | In Progress |
| Salvation Army Virgin Islands | \$4,268,825 | In Progress |
| Caribbean Centers for Boys and Girls | \$218,000 | In Progress |
| Catholic Charities – Bethlehem Shelter | \$436,000 | In Progress |
| Catholic Charities – Rita Schuster Shelter | \$353,460 | In Progress |

Public Facilities: Supportive Housing

| Project | Project Cost | Expended to Date |
|--|--------------|------------------|
| St. Croix Foundation | \$1,291,536 | \$0 |
| Salvation Army Virgin Islands | \$4,268,825 | |
| Caribbean Centers for Boys and Girls | \$218,000 | |
| Catholic Charities – Bethlehem Shelter | \$436,000 | |
| Catholic Charities – Rita Schuster Shelter | \$353,460 | |

Environmental Review Summary:

St. Croix Foundation: Preliminary environmental review completed; all maps and corresponding documentation pulled. Historic Preservation consultation completed and returned by DPNR. Site visit conducted on April 15, 2025. Part 58 is pending.

Salvation Army Virgin Islands: Endangered Species, Historic Preservation, and Explosive and Flammable Hazards consultations completed and returned by DPNR. Part 58 (EA) has been drafted; awaiting the following tests: Lead, Asbestos, Noise, 8-Step Wetlands). Procurement packages for these tests will be built by the end of July 2025/beginning of August 2025.

Caribbean Centers for Boys & Girls (Market Street Wall): Site visit conducted on April 14, 2025. Part 58 (CEST) has been drafted; awaiting the following tests: Phase I ESA and Noise Assessment. Procurement packages for these tests will be built by the end of July 2025/beginning of August 2025.

Catholic Charities - Bethlehem Shelter: Site visit conducted on April 14, 2025. Part 58 (EA) has been drafted; awaiting the following tests: Noise Assessment, Lead, and Asbestos. Procurement packages for these tests will be built by the end of July 2025/beginning of August 2025.

Catholic Charities - Rita Schuster Shelter: Preliminary environmental review completed; all maps and corresponding document pulled. Explosive and Flammable Hazards consultation completed and returned by DPNR. Site visit conducted on April 15, 2025. Part 58 drafted; awaiting the following tests: Lead, Asbestos, Phase I ESA, and Noise Assessment. Procurement packages for these tests will be built by the end of July 2025/beginning of August 2025.

Economic Revitalization:

| Project Summary | | | |
|--|---|------------------|---|
| Application Review Phase | 7 | In Progress | 0 |
| Capacity Assessment Phase | 2 | On Hold | 0 |
| Environmental Review Phase | 4 | Project Closeout | 0 |
| Subrecipient Agreement Execution Phase | 1 | Project Complete | 0 |

Small Business and Technical Assistance Grants will be removed in the upcoming Substantial Amendment slated for August Submittal to HUD.