

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

July 1, 2025 thru September 30, 2025 Performance

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,075,489,884.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$3,500,000.00	
Total Budget: \$1,078,989,884.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$11.3 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix.

The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities.

Over five years after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. Although dialysis patients evacuated from the Territory have been able to return, the projected increase in patients requiring chronic dialysis in the near future requires an assessment of the current medical care infrastructure and established capacity limits. Additionally, over 9,000 students, or nearly 60% of all K-12 students enrolled in public schools, attended school on a reduced schedule for over a year due to limited classroom space. While the students were back to a full-time schedule in temporary portable buildings in October 2019, they continue to suffer from interrupted class scheduling and disruption to curriculum. According to findings of the 2019 Caribbean Exploratory Research Center Community Needs Assessment, there is evidence that elementary aged students across the Territory may have future issues with Post-Traumatic Stress Disorder (PTSD) as result of experiencing Hurricane Irma and/or Hurricane Maria and that girls may have more challenges with future PTSD than boys. Additionally, approximately 42.5% of the secondary students may be at risk for PTSD.

In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with many of the large hotels still closed for reconstruction or repairs. Though, in the third quarter of 2019 the number of visitors to the Territory has regained the pre-storm levels, the territory is still recovering economically.

Based on the FEMA IA data as of March 30, 2018, the Territory estimated that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR will be used as the funding of last resort to address the remaining unmet needs of \$1.07 billion.
Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$996,127,517.47
B-17-DM-78-0001	\$0.00	\$222,344,270.02
B-18-DP-78-0001	\$0.00	\$722,608,037.70
B-19-DP-78-0001	\$0.00	\$51,175,209.75
Total Budget	\$0.00	\$996,127,517.47
B-17-DM-78-0001	\$0.00	\$222,344,270.02
B-18-DP-78-0001	\$0.00	\$722,608,037.70
B-19-DP-78-0001	\$0.00	\$51,175,209.75
Total Obligated	\$0.00	\$696,538,545.66
B-17-DM-78-0001	\$0.00	\$204,776,938.45
B-18-DP-78-0001	\$0.00	\$464,248,323.55
B-19-DP-78-0001	\$0.00	\$27,513,283.66
Total Funds Drawdown	\$6,610,341.16	\$332,736,207.15
B-17-DM-78-0001	\$406,338.58	\$146,146,386.49
B-18-DP-78-0001	\$6,204,002.58	\$178,968,461.41
B-19-DP-78-0001	\$0.00	\$7,621,359.25
Program Funds Drawdown	\$6,610,341.16	\$332,736,207.15
B-17-DM-78-0001	\$406,338.58	\$146,146,386.49
B-18-DP-78-0001	\$6,204,002.58	\$178,968,461.41
B-19-DP-78-0001	\$0.00	\$7,621,359.25
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,386,314.94	\$320,043,766.63
B-17-DM-78-0001	\$82,040.52	\$112,194,327.22
B-18-DP-78-0001	\$2,304,274.42	\$205,169,999.41
B-19-DP-78-0001	\$0.00	\$2,679,440.00



HUD Identified Most Impacted and Distressed	\$0.00	\$226,774,792.54
B-17-DM-78-0001	\$0.00	\$133,636,244.86
B-18-DP-78-0001	\$0.00	\$90,459,107.68
B-19-DP-78-0001	\$0.00	\$2,679,440.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 0.00	\$ 3,555,474.57
Virgin Islands Department of Labor (VIDOL)	\$ 0.00	\$ 9,520,879.94
Virgin Islands Housing Authority (VIHA)	\$ 40,056.66	\$ 22,872,134.99
Virgin Islands Port Authority (VIPA)	\$ 0.00	\$ 129,892.55
Virgin Islands Territorial Emergency Management Agency	\$ 0.00	\$ 46,387.77
Virgin Islands Waste Management Authority (VIWMA)	\$ 48,277.98	\$ 145,784.73
Virgin Islands Water and Power Authority (WAPA)	\$ 0.00	\$ 78,523,913.69
Jackson Development Company, LLC	\$ 175,740.08	\$ 16,611,736.39
N/A	\$ 1,914,795.86	\$ 107,392,829.51
Office of the Lieutenant Governor	\$ 31,189.00	\$ 1,335,330.91
V.I. Housing Finance Authority (VIHFA)	\$ 2,573.54	\$ 77,224,943.80
VI Department of Public Works (DPW)	\$ 0.00	\$ 97,928.84
VI Department of Tourism	\$ 0.00	\$ 2,061,822.80
VI Economic Development Authority	\$ 0.00	\$ 339,405.04
VI Housing Finance Authority	\$ 173,681.82	\$ 185,301.10

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-78-0001	70.00%	94.39%	55.81%
B-18-DP-78-0001	70.00%	88.04%	19.44%
B-19-DP-78-0001	70.00%	83.19%	14.97%
Minimum Non Federal Match			
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Overall Benefit Amount			
B-17-DM-78-0001	\$156,834,860.00	\$188,976,982.75	\$125,041,975.96
B-18-DP-78-0001	\$512,579,305.00	\$594,856,836.87	\$142,324,226.84
B-19-DP-78-0001	\$35,636,610.80	\$40,341,360.93	\$7,621,359.25
Limit on Public Services			
B-17-DM-78-0001	\$36,402,600.00	\$5,750,000.00	\$5,303,332.70
B-18-DP-78-0001	\$116,882,550.00	\$17,313,383.00	\$4,523,632.24
B-19-DP-78-0001	\$8,038,332.60	\$0.00	\$0.00
Limit on Admin/Planning			
B-17-DM-78-0001	\$48,536,800.00	\$22,134,200.00	\$17,529,764.99
B-18-DP-78-0001	\$155,843,400.00	\$46,960,850.00	\$36,644,234.57
B-19-DP-78-0001	\$10,717,776.80	\$2,679,440.00	\$0.00
Limit on Admin			
B-17-DM-78-0001	\$12,134,200.00	\$12,134,200.00	\$9,485,345.41
B-18-DP-78-0001	\$38,960,850.00	\$38,960,850.00	\$36,644,234.57
B-19-DP-78-0001	\$2,679,444.20	\$2,679,440.00	\$0.00



Most Impacted and Distressed

B-17-DM-78-0001	\$242,684,000.00	\$222,214,377.47	\$133,636,244.86
B-18-DP-78-0001	\$779,217,000.00	\$716,608,036.70	\$90,459,107.68
B-19-DP-78-0001	\$53,588,884.00	\$51,175,209.75	\$2,679,440.00

Overall Progress Narrative:

The team increased momentum in getting projects to start. The Housing team worked with the housing subrecipients to ensure they understood KPI's and other regulations. All approved housing projects have started. Turnkey projects are currently in the environmental stage. The team is currently reviewing EnVision data for accuracy and alignment. The Neighborhood revitalization program approved 3 new applicaiton and issued AUGF and NTP fo 3 of the projects. Project official launch anticipated December 2025.

The infrastructure team worked with Waste Management regarding project design for the STX convenience centers while the STT/STJ are currently in the environmental phase. The LGO project is progressing as schedule with the MARS installation. Randolph Harley is seeking a wiaver for currently ineligible expenses. This was submitted to HUD. The compliance and monitoring team began monitorings for VIHA, JDC, WAPA, and Waste Management.

Project Summary

Project #, Project Title

	Project #	Program Funds Drawdown	This Report	To Date
			Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance		\$0.00	\$0.00	\$0.00
B-17-DM-78-0001		\$0.00	\$0.00	\$0.00
B-18-DP-78-0001		\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001		\$0.00	\$53,588,884.00	\$0.00
Administration, Administration		\$2,524,609.23	\$53,774,494.00	\$46,129,579.98
B-17-DM-78-0001		\$0.00	\$12,134,200.00	\$9,485,345.41
B-18-DP-78-0001		\$2,524,609.23	\$38,960,850.00	\$36,644,234.57
B-19-DP-78-0001		\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization		\$169,729.35	\$31,383,150.55	\$11,915,460.63
B-17-DM-78-0001		\$7,510.76	\$15,543,565.55	\$7,495,141.16
B-18-DP-78-0001		\$162,218.59	\$15,839,585.00	\$4,420,319.47
B-19-DP-78-0001		\$0.00	\$0.00	\$0.00
Housing, Housing		\$2,194,525.71	\$527,507,695.62	\$108,625,453.75
B-17-DM-78-0001		\$63,933.11	\$60,176,290.01	\$33,536,540.69
B-18-DP-78-0001		\$2,130,592.60	\$443,603,328.34	\$75,088,913.06
B-19-DP-78-0001		\$0.00	\$23,728,077.27	\$0.00
Infrastructure, Infrastructure		\$1,401,136.46	\$423,812,962.83	\$157,729,723.44
B-17-DM-78-0001		\$271,000.99	\$136,571,923.44	\$87,581,983.75
B-18-DP-78-0001		\$1,130,135.47	\$260,059,676.66	\$62,526,380.44
B-19-DP-78-0001		\$0.00	(\$5,909,773.27)	\$7,621,359.25
Planning, Planning		\$63,893.72	\$18,000,000.00	\$8,047,375.48
B-17-DM-78-0001		\$63,893.72	\$10,000,000.00	\$8,047,375.48
B-18-DP-78-0001		\$0.00	\$8,000,000.00	\$0.00
B-19-DP-78-0001		\$0.00	\$0.00	\$0.00
Public Services & Public Facilities, Public Services & Public		\$256,446.69	\$21,011,581.00	\$288,613.87
B-17-DM-78-0001		\$0.00	\$8,258,021.00	\$0.00
B-18-DP-78-0001		\$256,446.69	\$12,753,560.00	\$288,613.87
B-19-DP-78-0001		\$0.00	\$0.00	\$0.00

Activities

Project # /	Administration / Administration
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Grantee Activity Number: DR2-Admin-VIHFA**Activity Title: Admin-VIHFA****Activity Type:**

Administration

Project Number:

Administration

Projected Start Date:

03/31/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/25/2025

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$41,640,290.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$38,960,850.00

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$2,679,440.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$2,524,609.23	\$36,644,234.57
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$2,524,609.23	\$36,644,234.57
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
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B-18-DP-78-0001

B-18-DP-78-0001	\$0.00	\$0.00
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B-19-DP-78-0001

B-19-DP-78-0001	\$0.00	\$0.00
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Total Funds Expended

B-17-DM-78-0001	\$0.00	\$33,132,364.31
B-18-DP-78-0001	\$0.00	\$33,132,364.31
B-19-DP-78-0001	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$13,482,238.86
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$10,802,798.86
	\$0.00	\$2,679,440.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Economic Revitalization / Economic Revitalization

Grantee Activity Number: DR1-632-MktgCampgn-2
Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN

Activity Type:

Tourism (Waiver Only)

Project Number:

Economic Revitalization

Projected Start Date:

05/20/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/30/2025

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Tourism

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$2,170,685.02
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$93.11	\$2,061,915.91
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$93.11	\$2,061,915.91
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

VI Department of Tourism	\$0.00	\$2,061,822.80
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$1,830,446.81
B-18-DP-78-0001	\$0.00	\$1,830,446.81
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

Activity Completed Activity still marked as underway as reclassifications are occurring for this activity. Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm-related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
Number of new visitors	0	0/0	0/0
# of Businesses	0	0/0	0/0
# of Distributed Materials	0	63110222/400	63110222/400
# of events held	0	0/0	0/0
# of Posted Advertisements for	0	1044/826	1044/826
# of Total People reached	0	0/0	0/0
Total Visitor Spending	0	0/0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-634-SK42DayOTJ-1
Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

06/21/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$7,417.65	\$5,303,332.70
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$7,417.65	\$5,303,332.70
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Virgin Islands Department of Labor (VIDOL)	\$0.00	\$5,288,043.89
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$3,810,476.05
B-18-DP-78-0001	\$0.00	\$3,810,476.05
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

Activity completed 6/2024. Date changed to accomodate reclassification that must occur.

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning.

Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.

Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time.

Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	520/218	195/109	858/640	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR2-ER-NRP-LMI
Activity Title: DR2-ER-Neighborhood Revitalization-LMI

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
Economic Revitalization	Economic Revitalization
Projected Start Date:	Projected End Date:
04/01/2023	09/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	V.I. Housing Finance Authority (VIHFA)

	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources		
B-17-DM-78-0001	\$0.00	\$11,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$11,000,000.00
Total Budget	\$0.00	\$11,000,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$11,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,000,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$11,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$162,218.59	\$187,483.42
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$162,218.59	\$187,483.42
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$162,218.59	\$187,483.42
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$162,218.59	\$187,483.42
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Neighborhood Revitalization Program targets several key economic revitalization needs at once. First, the programs promote sustainable modes of civic and private sector engagement for the preservation and development of commercial and historic districts with the potential to increase tourism revenue. Second, the program seeks to create a more vibrant local economy that can foster small business growth, housing stock improvements, and new private investments in designated urban areas across the U.S. Virgin Islands, including Charlotte Amalie in St. Thomas; Frederiksted and Christiansted in St. Croix; and the Cruz Bay Port area in St. John.

The Neighborhood Revitalization Program is intended to improve the quality of life of residents in urban areas close to the ports and to create a more vibrant business environment. The program will support activities such as aesthetic and functional enhancements, preservation of historic sites, increased security, better services for tourists and residents alike, and promotion of private investment.

Location Description:

Activity Progress Narrative:

The Neighborhood Revitalization Program currently oversees eight projects at various stages of review and implementation. Progress across these initiatives has been impacted by the review and approval processes administered by the Office of Disaster Recovery ("ODR" or "Subrecipient"). Note, both NMR, LLC and Peany's Place have executed Subrecipient Agreements (SRAs) and fulfilled all environmental requirements. These projects are in the process of preparing Requests for Proposals (RFPs) to commence service procurement and project execution.

The Rockmart Inventory and Display Refrigeration project is encountering delays; the applicant has lodged a complaint related to inventory losses stemming from the 2017 storms and must provide an evidence-based unmet need analysis in accordance with regulatory standards. Capacity assessments have been completed for six out of the eight projects, and environmental assessments are underway.

Within the Workforce Development Program, which is also experiencing significant delays, ODR has concluded its review and revision of program policy. The Department of Labor has submitted a project application that is now pending ODR's program review prior to proceeding to VIHFA for final approval.

To address these challenges, VIHFA initiated weekly meetings with ODR throughout the reporting periods. These meetings focused on providing technical assistance, clarifying requirements, and monitoring progress to facilitate the timely advancement of the Neighborhood Revitalization and Workforce Development initiatives through each stage of the review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /	Housing / Housing
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Grantee Activity Number: DR1-616-DonoeRedev-1**Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI****Activity Type:**

Construction of new housing

Project Number:

Housing

Projected Start Date:

09/08/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/22/2026

Completed Activity Actual End Date:**Responsible Organization:**

Virgin Islands Housing Authority (VIHA)

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$10,900,000.00
B-19-DP-78-0001	\$0.00	\$24,000,000.00
Total Budget	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$59,208.99	\$9,481,516.70
B-17-DM-78-0001	\$59,208.99	\$6,719,551.65
B-18-DP-78-0001	\$0.00	\$2,761,965.05
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$59,208.99	\$9,481,516.70
B-17-DM-78-0001	\$59,208.99	\$6,719,551.65
B-18-DP-78-0001	\$0.00	\$2,761,965.05
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,568,794.47
Virgin Islands Housing Authority (VIHA)	\$0.00	\$9,568,794.47
Most Impacted and Distressed Expended	\$0.00	\$10,570,342.10
B-17-DM-78-0001	\$0.00	\$9,317,691.90
B-18-DP-78-0001	\$0.00	\$1,252,650.20
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres (Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

Activity Progress Narrative:

During July, the Donoe Redevelopment Program focused primarily on compliance and regulatory activities. The team worked on site inspection documentation and participated in monthly requisition reviews and progress meetings with Penrose to ensure adherence to program requirements. These efforts were aimed at preparing for upcoming monitoring reviews and strengthening project oversight. In late August, the VIHA Capacity Assessment process began, signaling a shift toward evaluating organizational readiness for implementation.

By August, the project had advanced through critical administrative and design phases. The amended application was under review by Office of Disaster Recovery, with an extension request to 2027 noted. Funding sources were confirmed, including CDBG-DR, FEMA, and Low-Income Housing Tax Credits (LIHTC). The development plan outlined 84 walk-up apartments across 14 buildings, featuring one-, two-, and three-bedroom units, along with a community building. Sixty units were designated for households earning up to 30% AMI, and 24 units for those up to 60% AMI, ensuring affordability for low- and very-low-income families.

While the project is underway, VIHFA DOB compliance has been a critical financial checkpoint. Analyses revealed a \$4 million DOB, which was resolved with full documentation, but ongoing scrutiny persists. Emails and memos highlight concerns about developers requesting reimbursement for costs already covered such as legal fees, insurance, title costs, and environmental remediation raising questions about cost reasonableness and eligibility. The amended budget's additional \$47 million request, pushing per-unit costs above \$1 million, triggered calls for a cost reasonableness analysis, independent market comparisons, and transparency on bond settlements and litigation outcomes.

In September, the project moved into early implementation steps, though physical progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-616-MagensJct2-1**Activity Title: DR1-H-PAHD-JDC-MagensJnct2-LMI****Activity Type:**

Construction of new housing

Project Number:

Housing

Projected Start Date:

03/22/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

JDC Magens Junction Associates 2, LLC

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$3,815,000.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$1,194.68	\$3,562,089.36
B-18-DP-78-0001	\$1,194.68	\$3,562,089.36
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$1,194.68	\$3,562,089.36
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

B-17-DM-78-0001	\$0.00	\$3,555,474.57
JDC Magens Junction Associates 2, LLC	\$0.00	\$3,555,474.57

Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$3,518,603.71
B-18-DP-78-0001	\$0.00	\$3,518,603.71
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

This activity was completed 2/28/2022. Activity end date extended to 12/2025 to allow for reclassifications to occur.

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee.

The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		9/6	
#Low flow showerheads	0		60/60	
#Low flow toilets	0		60/60	
#Units exceeding Energy Star	0		60/60	
#Units with other green	0		60/60	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		60/60	
# of Multifamily Units	0		60/60	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/53	1/7	60/60	85.00
# Renter	0	0	0	50/53	1/7	60/60	85.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-616-RossMixed-1
Activity Title: DR1-H-PAHD-VIHFA-RossTaanMixedUsed-LMI

Activity Type:

Construction of new housing

Project Number:

Housing

Projected Start Date:

11/20/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/19/2026

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$955.90	\$65,572.42
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$955.90	\$65,572.42
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)	\$0.00	\$64,548.16
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$4,017.75
B-18-DP-78-0001	\$0.00	\$4,017.75
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs, elevator, and accessible deck for the building. Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee.

The total project cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

Location Description:

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR1-H-ENV-RRRP-LMI**Activity Title: DR1-H-EnVision-RRRP-LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources**

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$10,076,819.40
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$2,573.54	\$5,992,149.10
B-18-DP-78-0001	\$2,573.54	\$5,992,149.10
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$2,573.54	\$5,992,149.10
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)	\$2,573.54	\$6,008,912.27
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$3,212,602.65
B-18-DP-78-0001	\$0.00	\$3,212,602.65
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

This is the Envision Program Rental Units.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

· Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

During July, RRRP activities were limited. The program reported two homes closed due to DOB findings and two homes with Grant Engineering. There were 11 homes pending Tier II approvals, but no homes in active construction or completed for the month. No rental homes were in solicitation or pre-construction. The beneficiary data shows two Black, non-Hispanic/Latino(a) households served, with no new income-level beneficiaries reported for the month.

In August, RRRP continued to show minimal activity. Two homes remained closed due to DOB findings, and six homes had Grant Engineering. There were 64 homes pending Tier II approvals, but again, no rental homes were in active construction, solicitation, or completed for the month. No pre-construction meetings were held. Beneficiary data remained unchanged, with two Black, non-Hispanic/Latino(a) households served and no new income-level beneficiaries reported.

September data is not yet available in the attached reports. However, based on the August report, RRRP activity remained low, with no new homes entering construction or being completed, and beneficiary numbers unchanged.

Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/95	
# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/186	
# of Multifamily Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Multifamily Units	0		0/141	
# of Singlefamily Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Singlefamily Units	0		2/45	

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/158	2/28	2/186	100.00
# Renter	0	0	0	0/158	2/28	2/186	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR2-612-OAL-LMI
Activity Title: Own- A- Lot, Build A Home Project

Activity Type:

Construction of new housing

Project Number:

Housing

Projected Start Date:

12/31/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

VI Housing Finance Authority

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$2,413,670.25

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$2,413,670.25
B-19-DP-78-0001	\$0.00	\$8,486,329.75

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$2,413,670.25
B-19-DP-78-0001	\$0.00	\$8,486,329.75

Total Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

VI Housing Finance Authority	\$0.00	\$0.00
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities.

Location Description:

Activity Progress Narrative:

During July, the Own a Lot Build a Home Program focused on completing environmental reviews and Tier II reports for applicants. These were submitted to the Office of Disaster Recovery (ODR) to enable lender approvals. Banco Popular continued as the primary participating lender, while the USDA-funded applicant remained pending due to staffing transitions at the local office. Despite these steps, delays in lender qualification processes prevented the start of construction, leaving the program behind its target of having 20 homes in active construction.

In August, all environmental reviews returned from DPNR were deemed sufficient, and Tier II reports were finalized and handed over to ODR for lender processing. However, no funds were expended during the month, and cumulative progress remained at zero percent. The program aimed to award five applicants and initiate construction, but lender engagement challenges continued to slow progress. The goal of reaching 20 homes in active construction by October 2025 was at risk due to these delays.

September brought incremental progress as closings for four applicants financed through Banco Popular were scheduled for the end of the month, with commitment letters to follow. The USDA-funded applicant was still awaiting award notification, and seven new applicants entered the pipeline at various stages, including pre-qualification and permitting. Policy revisions regarding affordability periods were under review by ODR. While progress increased slightly to three percent, construction had not yet begun, making the next month's goal of starting builds and approving five additional applicants critical for program momentum.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR2-616-DHamiltonJ-LMI
Activity Title: D. Hamilton Jackson Housing Community Revitalization Project

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

01/21/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Responsible Organization:

VI Housing Finance Authority

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$49,309,520.68
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$49,309,520.68

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$49,309,520.68
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$49,309,520.68
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$531,458.44	\$539,036.82
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$531,458.44	\$539,036.82
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$531,458.44	\$539,036.82
	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

N/A	\$531,458.44	\$539,036.82
VI Housing Finance Authority	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The scope of work (SOW) for the David Hamilton Jackson Housing Community Revitalization project will consist of The D. Hamilton Jackson Terrace Buildings 1-14 and 1 building which encompass the Community Spaces Center. The SOW includes repair to the interior and exterior rehabilitation of 110 existing apartments/14 residential buildings. This Project (also funded through additional sources, including FEMA PA/428, 4% LIHTC and 9% LIHTC) will also include the interior and exterior rehabilitation of the community center/management office, and ancillary maintenance facilities, including new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will be used for abatement, unit rehabilitation, common areas, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).

The scope of work within the apartments includes interior rehabilitation and non-hazardous abatements work, to include new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades; also some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments. There will be exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photo-voltaic (PV) arrays, there will also be additional resilience features incorporated into the project. New hurricane-wind resistant windows and entry doors will be installed. There will also be new site beautification measures, which will include landscaping (incorporating improved drainage to include some flood mitigation), seating areas and recreational facilities, new parking lots, as well as better defined parking throughout. The project will also include vastly improved community spaces including a renovated community center/property office building, a planned communal laundry facility, and additional improved maintenance areas.

In transforming the Project, residents will benefit from active and safe spaces to support healthy lifestyles, as well as added programming to connect residents to jobs and job training, and improved housing stability. Hamilton will participate in HUD's Rental Assistance Demonstration ("RAD") Program. Under RAD, the Project will be removed from Section 9 (public housing) and receive funding through a project-based section 8 agreement, which will improve the property's operational capacity.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

In July, the D. Hamilton Jackson Terrace project continued its preparatory phase with emphasis on securing environmental clearances and aligning scope with compliance requirements. The appraisal and planning documents reaffirmed the development's goal of comprehensive rehabilitation integrating resiliency measures such as hurricane-resistant windows, solar PV arrays, and improved drainage systems. Concurrently, procurement activities advanced, including steps toward contractor engagement and wage determinations under federal guidelines.

Significant progress was made in August with financial and operational milestones. The project was in progress, supported by multiple funding streams including 4% and 9% LIHTC and FEMA PA/428. The rehabilitation scope for this period focused on interior and exterior upgrades—plumbing, electrical systems, energy-efficient fixtures, and safety enhancements such as asbestos and lead-based paint abatement. Site improvements, including landscaping and flood mitigation, were also prioritized. Additionally, RFQs for eligible contractors were completed and advertised, setting the stage for hard cost analysis and issuance of the second-phase notice to proceed.

By September, the project transitioned into active mobilization. D. Hamilton Jackson remained in progress, with a target completion date of August 1, 2026. Detailed plans outlined interior renovations—new flooring, cabinetry, and mold remediation—alongside exterior upgrades such as hurricane-resistant roofs and windows. Recreational amenities and parking enhancements were incorporated to improve livability and resilience. The emphasis this month was on finalizing procurement steps and preparing for construction activities, ensuring compliance with environmental and historic preservation standards.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Properties	3		3/0
# of Substantially Rehabilitated	15		15/110
#Refrigerators replaced	15		15/0

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Multifamily Units	0		0/110



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR2-616-LovenId2-LMI
Activity Title: DR2-H-PAHD-Lovenlund Phase 2-LMI

Activity Type:

Acquisition - buyout of residential properties

Project Number:

Housing

Projected Start Date:

12/18/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Jackson Development Company, LLC

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001	\$0.00	\$25,990,563.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$25,990,563.00

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$25,990,563.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$25,990,563.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$175,740.08	\$16,763,830.18
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$175,740.08	\$16,763,830.18
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Jackson Development Company, LLC	\$175,740.08	\$16,611,736.39
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

Lovenlund Apartments is near multiple landmarks: Flamboyant on the Bay Resort, Magens Junction Apartments, and Magens Bay Beach. The apartment complex has 195 units divided across 18 buildings. The total acres of the property are 27 acres. Phase I is acquisition, rehabilitation, and homeownership conversion of 99 out of 195 units and sits on 14.6 acres. Phase II is acquisition, rehabilitation, and preservation of the remaining 96 rental units and sits on 12.4 acres. Lovenlund Phase I's scope includes the rehabilitation of 99 units which includes the renovation of the community building, roof retrofit, wastewater treatment and reverse osmosis upgrades, the addition of alternative energy sources, plumbing upgrades and exterior painting. These 99 rental units will be converted to homeownership units. Phase II comprises of installing alternative energy power including solar, batteries, and microturbine power generation. It also includes upgrading reverse osmosis wastewater systems, and retrofitting roofs to the remaining 96 rental units out of the property's total 195 units. Lastly, Phase II will include interior and exterior painting and kitchen and bath cabinet and appliance replacement. Phase II is expected to take 20 months from the date CDBG-DR documentation is completed.

Location Description:

Activity Progress Narrative:

Overall, the quarter reflected significant administrative and procurement progress but limited physical activity. The program is positioned to accelerate once contractor evaluations conclude and NTPs are issued, with rehabilitation work expected to commence in the next reporting cycle.

During July, preparatory activities were underway, including coordination with environmental and procurement teams to finalize compliance requirements. The focus was on aligning program manuals and special conditions to ensure readiness for solicitation. No construction activity commenced during this period, as efforts concentrated on administrative groundwork and In August, the program advanced toward procurement milestones. The Request for Proposals (RFP) for contractor solicitation was issued, setting the stage for rehabilitation work. However, progress remained limited, with no active construction reported. Dependencies such as property condition assessments and subrecipient reporting delays continued to hinder momentum. Financial activity was minimal, and performance indicators showed zero percent completion against rehabilitation targets. By September, the RFP process closed on September 3, 2025, and entered the evaluation phase. Despite this step forward, construction had not yet begun, and site visits were still pending. Funds expended for the month totaled \$156,832.66, bringing cumulative expenditures to \$16.74 million, though physical progress remained at 0%. Key goals for the upcoming month included issuing the second Notice to Proceed and initiating rehabilitation activities. Persistent bottlenecks included completion of property condition assessments and delinquent reporting by subrecipients.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR2-616-WaltHodge-1
Activity Title: DR2-H-PAHD-VIHA-WalterIMHodge-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

06/10/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

10/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Housing Authority (VIHA)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$22,650,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$22,650,000.00

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$40,056.66	\$20,731,907.86
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$40,056.66	\$20,731,907.86
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Virgin Islands Housing Authority (VIHA)	\$40,056.66	\$13,303,340.52
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The scope of work for the Walter IM Hodge community includes interior and exterior work rehabilitation and renovation. Within the apartments the scope addresses interior rehabilitation, non-hazardous abatement new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades. Some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments.

The exterior scope will address exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photovoltaic (PV) arrays, this new aesthetically pleasing façade system will serve as a major wind retrofit and resilient feature. The wind retrofit system will include new hurricane-wind resistant windows and entry doors, as well as a new exterior louvers and protection for stairwells. There will also be new site beautification measures, which will include landscaping, redesigned pedestrian walkways, seating areas and recreational facilities, as well as parking throughout.

The project will also include vastly improved community spaces including a renovated community center/property office building, featuring a computer room and library. In addition, the project will also include a new senior center to accommodate the needs of residents (utilizing two existing residential units to be transformed for this community space).

Location Description:

The Walter I.M. Hodge Pavilion is located at #194A, 194AA, 194AB & 194C Estate Smithfield, Frederiksted, St. Croix 00820 U.S. Virgin Islands and was built in 1970.

Activity Progress Narrative:

During July, the project remained in closeout status with no new expenditures recorded. The local match application was under review by the Office of Disaster Recovery, and compliance monitoring activities were scheduled for later in the quarter.

Planning for the annual capacity assessment also began, signaling a focus on compliance readiness.

In August, the project continued at full completion with \$20.69 million expended to date. Onsite monitoring was scheduled for the end of the third quarter, and the local match application remained pending approval.

The team reported 52% progress toward meeting the National Objective for low- to moderate-income households, with efforts concentrated on document submission and compliance checks rather than construction. By September, the project maintained its closeout status and no new draw requests processed. Outstanding tenant files continued to be a bottleneck, with five additional LMI files submitted and 54 more required to meet compliance benchmarks. Preparations began for budget reconciliation and potential fund reallocation, while key performance indicators confirmed that all 248 units and 20 buildings were completed and 128 LMI households were occupying units, though full compliance still required additional documentation. Across the quarter, the primary focus shifted from physical construction to administrative tasks, including compliance monitoring, local match approval, and tenant file submissions. No new expenditures were reported, underscoring the transition to closeout activities. Next steps include finalizing approvals, reconciling budgets, and completing National Objective compliance before official project closeout.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Dishwashers replaced	0		248/0	
#Light Fixtures (indoors)	0		248/0	
# of Elevated Structures	0		20/0	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		19972/717600	
# of Substantially Rehabilitated	0		248/0	
# of Targeted Section 3 Labor	0		1225/35880	
# of Total Labor Hours	0		29255/287040	
#Refrigerators replaced	0		152/0	
#Units exceeding Energy Star	0		248/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		259/248	
# of Multifamily Units	0		259/248	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	82/222	0/26	82/248	100.00
# Renter	0	0	0	82/222	0/26	82/248	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2-H-HRRP-LMI
Activity Title: Homeowner Rehab. & Reconstruction Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

03/31/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/25/2026

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$174,162,186.39
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$174,162,186.39

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,383,337.42	\$34,291,312.51
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$1,383,337.42	\$34,291,312.51
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$34,291,312.51

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

N/A	\$1,383,337.42	\$34,289,761.23
V.I. Housing Finance Authority (VIHFA)	\$1,383,337.42	\$30,709,915.45

Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$3,298,847.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$3,298,847.61



Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Between July and September, the Homeowner Rehabilitation and Reconstruction Program advanced its housing recovery goals. In July, the program mobilized three homes and completed three, resulting in 105 homes under construction and 66 completed. Procurement activities included bid-walks and contract awards for IFB-001-2025, with pre-construction meetings scheduled. Engineering reviews progressed, with three Tier II packages completed. Delays were noted due to unresponsive applicants and missing documentation, which affected environmental reviews and construction timelines.

In August, four homes were completed, with 99 homes actively under construction and 66 completed to date. There were 4 homes with Grant Engineering and 105 homes pending Tier II approvals. Solicitation was underway for 41 homes, and four pre-construction meetings were completed. The program continued to face challenges with applicant responsiveness and documentation submission.

Beneficiary data for both months show the program served primarily low- to moderate-income households, with most beneficiaries identifying as Black or White and a majority falling within the 0-50% Area Median Income (AMI) range. The program maintained its focus on quality assurance and case review, despite ongoing operational delays.

September data is not yet available, but trends from July and August indicate continued construction activity, ongoing engineering reviews, and persistent challenges with documentation and applicant engagement.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		13/48	
# of Elevated Structures	0		42/0	
# of Properties	0		72/440	
# of Substantially Rehabilitated	0		4/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		42/440	
# of Singlefamily Units	0		42/440	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/48	3/392	33/440	69.70
# Owner	0	0	0	20/48	3/392	33/440	69.70

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Infrastructure / Infrastructure
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Grantee Activity Number: DR-I-RR-CCTR-LMI
Activity Title: DR-I-RR-ConvenienceCenters-LMI

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

10/01/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Waste Manangement Authority

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$5,837,231.29
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$48,277.98	\$145,784.73
B-18-DP-78-0001	\$48,277.98	\$145,784.73
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$48,277.98	\$145,784.73
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Virgin Islands Waste Manangement Authority	\$48,277.98	\$145,784.73
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The activity reconstructs and rebuilds the waste management convenience centers for waste disposal for the residents of the territory.

This activity includes.

- Anguilla Landfill Partial Closure and Expansion
- Mon Bijou Convenience Center
- Concordia Convenience Center
- Cotton Valley Convenience Center
- Smith Bay Convenience Center
- Bournefield Convenience Center
- Red Hook Convenience Center
- Susannaberg Transfer Station

Location Description:

Activity Progress Narrative:

From July through September 2025, the program demonstrated continued progress across multiple project sites, advancing both design development and environmental compliance activities.

Notably, the Bournefield and Susannaberg convenience centers progressed to Concurrent Review, marking a significant milestone in the project pipeline. On St. Croix, design activities reached approximately 25% completion, reflecting steady advancement despite environmental and regulatory challenges. Environmental evaluations at the three St. Croix convenience center sites identified the need for site remediation, and the Waste Management Authority (WMA) is currently finalizing a comprehensive remediation plan to address these findings.

While soil remediation requirements and ongoing consultations with DPNR have contributed to schedule delays, the program is targeting key deliverables in the upcoming month, including the contractor schedule, design review, and an updated remediation plan.

Additionally, the Red Hook and Smith Bay Centers have officially entered the final stages of Environmental Review, further expanding the active portfolio and positioning these sites for next-phase development.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-624-HarleyPlant1
Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

Infrastructure

Projected Start Date:

08/04/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Water and Power Authority (WAPA)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$77,962.81	\$78,601,876.50
B-18-DP-78-0001	\$77,962.81	\$78,601,876.50
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$77,962.81	\$78,601,876.50
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Virgin Islands Water and Power Authority (WAPA)	\$0.00	\$78,523,913.69
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$56,274,592.76
B-18-DP-78-0001	\$0.00	\$56,274,592.76
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria.

The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802.

The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

From July through September 2025, the Randolph Harley Plant Project (RHPP) demonstrated steady progress in infrastructure readiness, regulatory coordination, and administrative execution.

In parallel, the program advanced several key regulatory actions. To support Amendment #2, an environmental reevaluation was completed on September 15 for the BTT 1 transformer repairs and Liquefied Petroleum Gas (LPG) supply system, including the installation of a new export pump. Additionally, the EPSEI-RHPP waiver was finalized on August 22 and submitted to VIHFA leadership for review and subsequent submission to HUD.

The final punchlist for this phase of work is nearing completion by the end of September, signaling readiness to transition into the next phase of project delivery. As part of this next phase, remediation of the project site requires environmental cleanup, and the contract will commence once the Notice to Proceed (NTP) has been issued, ensuring compliance and safe implementation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		6/0
# of Section 3 Labor Hours	0		665/0
# of Targeted Section 3 Labor	0		43/0
# of Total Labor Hours	0		387719/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR1-I-LGOSAI-UN
Activity Title: DR1-I-LGO-Street Addressing Initiative-UN

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

02/28/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of the Lieutenant Governor

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$5,006,147.22
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$31,189.00	\$1,335,330.91
B-18-DP-78-0001	\$31,189.00	\$1,335,330.91
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$31,189.00	\$1,335,330.91
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Office of the Lieutenant Governor	\$31,189.00	\$1,335,330.91
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Territory wide Street Addressing Initiative proposes to complete a comprehensive street addressing system established by these national and local standards: Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011, U.S. Postal Service Publication 28, Postal Addressing Standards, Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 Virgin Islands Code - USVI Street Addressing Initiative Strategic Implementation Plan for Addressing.

The SAI Territory Wide Phase seeks to accomplish the following to implement a nationally standardized street address system: create over 150,000 geo-coded Address Points & establish names for all roadways in the Territory, erect Street Name signs across the Territory, Finalize Master Address Repository System (MARS) protocols and general management. The MARS is a standardized database server that will be implemented through a GIS mapping platform, it houses the Territory's street addressing infrastructure and can link with other systems, databases and applications that use addresses and Official Release of MARS and Final Public Awareness Campaign

Once the project is complete the information stored in the MARS will be administered through the major global mapping applications such as Google Maps, Apple Maps, & OpenStreet Map as it is done nationally.

Location Description:

Activity Progress Narrative:

From July through September 2025, the Street Addressing Initiative program sustained consistent momentum in public engagement, administrative coordination, and infrastructure mapping. The project remained active in its awareness media campaign and MARS platform, reinforcing outreach efforts and visibility.

In July, VIHFA tracked the completion of the revised subrecipient agreement between the Office of Disaster Recovery (ODR) and the Office of the Lieutenant Governor (OLG) and monitored payment reimbursement requests tied to project activities. By August, progress continued on both fronts, with VIHFA fielding inquiries related to contract execution through the subrecipient's contracting arm, DPP. In September, coordination expanded to include ODR and the subrecipient to address the outstanding contract for sign installations, marking a key step toward implementation readiness.

Mapping and Infrastructure Progress

- MARS Road Naming Completion: • St. John: 97% • St. Thomas: 60% • St. Croix: 60%
- Street Naming Completion: • St. John: 97% • St. Thomas and St. Croix: 68%
- Intersection Signage (Federal Highways): • Territory-wide completion: 28%

These metrics reflect substantial progress in geospatial infrastructure and public-facing deliverables, positioning the Street Addressing Initiative for continued advancement in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR1-I-LMFDR-LMI**Activity Title: Local Match for Federal Disaster Recovery - LMI****Activity Type:**

Acquisition, construction,reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/16/2026

Completed Activity Actual End Date:**Responsible Organization:**

Virgin Islands Territorial Emergency Management

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2025	To Date
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B-17-DM-78-0001	\$0.00	\$54,156,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$40,025,000.00

Total Budget

B-17-DM-78-0001	\$0.00	\$54,156,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$40,025,000.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$115,408.70	\$7,356,512.50
B-18-DP-78-0001	\$115,408.70	\$7,356,512.50
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$115,408.70	\$7,356,512.50
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

B-17-DM-78-0001	\$0.00	\$7,241,103.80
B-18-DP-78-0001	\$0.00	\$7,241,103.80
B-19-DP-78-0001	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$11,459,569.92
B-18-DP-78-0001	\$0.00	\$11,459,569.92
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Over the third quarter of 2025, the Local Match team demonstrated steady progress in financial processing, environmental coordination, and application advancement, reinforcing its commitment to compliance, efficiency, and programmatic momentum.

In July, the Housing Finance Authority (HFA) successfully processed \$14,000 in payments, ensuring timely support for subrecipient activities and maintaining fiscal accountability across the program.

In August, the team collaborated closely with the Environmental unit to conduct enhanced due diligence for the adaptation of the FEMA Record of Environmental Consideration (REC). This effort strengthened the program's environmental compliance framework and prepared the groundwork for future project approvals.

By September, two applications were successfully advanced from the Program phase to Concurrent Review, the critical workflow step that precedes CDRO approval. This milestone reflects the team's ability to manage application throughput and maintain forward momentum in project evaluation.

In preparation for the next quarter, the team has proposed a programmatic workflow change to remove compliance and monitoring from the review path. This adjustment is intended to enhance the objectivity of monitoring activities and streamline internal processes. Implementation planning is underway, and its impact will be assessed in the coming months.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	0		2/9
# of cable feet of public utility	0		1/4
# of Linear feet of Public	0	1955780	2314
# of Non-business	0		9/0
# of Properties	0		1/6500
# of public facilities	0		268/23
# of Section 3 Labor Hours	0		0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-I-LMFDR-UN
Activity Title: Local Match for Federal Disaster Recovery - UN

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/21/2018

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/22/2025

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Territorial Emergency Management

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$72,248,154.26
B-18-DP-78-0001	\$0.00	\$3,261,942.47
B-19-DP-78-0001	\$0.00	\$60,831,802.97

Total Budget

B-17-DM-78-0001	\$0.00	\$72,248,154.26
B-18-DP-78-0001	\$0.00	\$3,261,942.47
B-19-DP-78-0001	\$0.00	\$60,831,802.97

Total Obligated

B-17-DM-78-0001	\$0.00	\$3,261,942.47
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	(\$1,837.50)	\$44,550.27
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	(\$1,837.50)	\$44,550.27
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Virgin Islands Territorial Emergency Management	\$0.00	\$46,387.77
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 81

Brief Description: TEMPORARY MEDICAL FACILITY

PROJECT TOTAL: \$75,540,960.84

FEMA Share Amount: \$67,986,864.76

HUD Match Amount: \$7,554,096.08

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR2-I-LMFDR-LMI**Activity Title: Local Match for Federal Disaster Recovery - LMI****Activity Type:**

Acquisition, construction,reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

03/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/22/2025

Completed Activity Actual End Date:**Responsible Organization:**

Virgin Islands Territorial Emergency Management

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$132,205,405.14
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$113,178,451.23

Total Budget

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$19,026,953.91

Total Obligated

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$71,918,210.23
B-19-DP-78-0001	\$0.00	\$19,026,953.91

Total Funds Drawdown

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,130,135.47	\$62,526,380.44
B-19-DP-78-0001	\$0.00	\$7,621,359.25

Program Funds Drawdown

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,130,135.47	\$62,526,380.44
B-19-DP-78-0001	\$0.00	\$7,621,359.25

Program Income Drawdown

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

	Jul 1 thru Sep 30, 2025	To Date
N/A	\$0.00	\$68,901,912.80
Virgin Islands Territorial Emergency Management	\$0.00	\$68,901,912.80

Most Impacted and Distressed Expended

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$85,328,418.75
B-18-DP-78-0001	\$0.00	\$10,224,379.49
B-19-DP-78-0001	\$0.00	\$75,104,039.26



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100

Brief Description: STEP-CONSTRUCTION

PROJECT TOTAL: \$248,887,835.00

Project cost requiring cost share: \$197,739,031.00

FEMA Share Amount: \$177,965,127.90

HUD Match Amount: \$19,773,903.10

FEMA Project Worksheet (PW) No.: 60(V1)

Brief Description: St. John Electric Distribution

PROJECT TOTAL: \$55,760,340.00

FEMA Share Amount: \$50,184,306.00

HUD Match Amount: \$5,576,034.00

FEMA Project Worksheet (PW) No.: 85

Brief Description: Water Island Composite Power Poles

PROJECT TOTAL: \$2,657,702.71

FEMA Share Amount: \$2,392,832.44

HUD Match Amount: \$265,870.27

FEMA Project Worksheet (PW) No.: 307

Brief Description: St. Thomas Electric Distribution

PROJECT TOTAL: \$158,996,325.35

FEMA Share Amount: \$143,096,692.82

HUD Match Amount: \$15,899,632.54

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Over the third quarter of 2025, the Local Match team demonstrated steady progress in financial processing, environmental coordination, and application advancement, reinforcing its commitment to compliance, efficiency, and programmatic momentum.

In July, the Housing Finance Authority (HFA) successfully processed \$14,000 in payments, ensuring timely support for subrecipient activities and maintaining fiscal accountability across the program.

In August, the team collaborated closely with the Environmental unit to conduct enhanced due diligence for the adaptation of the FEMA Record of Environmental Consideration (REC). This effort strengthened the program's environmental compliance framework and prepared the groundwork for future project approvals.

By September, two applications were successfully advanced from the Program phase to Concurrent Review, the critical workflow step that precedes CDRO approval. This milestone reflects the team's ability to manage application throughput and maintain forward momentum in project evaluation.

In preparation for the next quarter, the team has proposed a programmatic workflow change to remove compliance and monitoring from the review path. This adjustment is intended to enhance the objectivity of monitoring activities and streamline internal processes. Implementation planning is underway, and its impact will be assessed in the coming months.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	0		14/0
# of cable feet of public utility	0		8/0



# of Linear feet of Public	0	51845889/120
# of Linear miles of Public	0	7037356/0
# of Non-business	0	18582/90
# of Properties	0	13521/0
# of public facilities	0	477/572
# of Section 3 Labor Hours	0	43058/0
# of Total Labor Hours	0	60704/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning / Planning
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Grantee Activity Number: DR1-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/24/2018

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/25/2025

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00

Total Budget

B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$63,893.72	\$7,707,970.44
B-18-DP-78-0001	\$63,893.72	\$7,707,970.44

Program Funds Drawdown

B-17-DM-78-0001	\$63,893.72	\$7,707,970.44
B-18-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)	\$0.00	\$7,644,076.82
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$4,331,043.69
B-18-DP-78-0001	\$0.00	\$4,331,043.69

	\$0.00	\$0.00
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Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

During this period, the finance team reclassified some costs to planning. The Citizen Advisory Committee was also held. The the MIT SA public comment period closed. Compiling the SA to distribute to HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of community engagement	0		104/40
# of Plans or Planning Products	0		10/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Public Services & Public Facilities / Public Services & Public

Grantee Activity Number: DR2-P-PF-LMI
Activity Title: Supportive Needs Housing

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

Public Services & Public Facilities

Projected Start Date:

03/31/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services & Public Facilities

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

VI Housing Finance Authority

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2025	To Date
B-17-DM-78-0001	\$0.00	\$9,529,940.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$9,529,940.00

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$9,529,940.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$9,529,940.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$173,681.82	\$185,301.10
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$173,681.82	\$185,301.10
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

VI Housing Finance Authority	\$173,681.82	\$185,301.10
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

In the initial phase this program will support the restoration of the Territory's two homes for the elderly – Herbert Grigg and Queen Louise. Herbert Grigg Home for the Aged experienced significant damage from the hurricanes; Queen Louise Home for the Aged suffered less severe damages. Both facilities continued to operate, albeit with limited capacity. In addition to its service as a home for the elderly, both facilities provided space for emergency special needs shelters on St. Croix and St. Thomas respectively.

To address this need, this program will cover the eligible costs to rehabilitate, reconstruct or newly construct a facility to meet the needs of this population. Funds will be delivered in the form of forgivable construction loans. These loans will be forgivable over a five-year period (forgiven 20% per year over a 5-year period.) Eligible uses include financing for the acquisition of land, buildings, or new construction.

This program addresses the urgent need for adequate, permanent emergency shelters in the U.S. Virgin Islands.

To this end, the program will support the development of multi-purpose facilities which will be dedicated to sheltering needs in disasters and other emergency situations. Additionally, the program may support increasing sheltering capacity by hardening and upgrading existing community, public or private infrastructure to bring them up to sheltering standards.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Significant delays in project progress led to a comprehensive review of previously approved applications, particularly as amended applications were submitted by several organizations. These amendments requested additional disaster recovery funds to address increased construction costs. The applicants in this review cycle included Lutheran Social Services, Salvation Army of the Virgin Islands, Catholic Charities - Bethlehem Shelter, and St. Croix Foundation.

VIHFA conducted its application reviews and assessments based on several key criteria: project readiness, the anticipated impact and benefit to the community, and the necessity for funding as a last resort. This prioritization process resulted in greater attention being given to the amended applications. Consequently, the Caribbean Centers for Boys and Girls was recommended for defunding, reduction in funding requests attributed to DOB, and cost reasonableness were other concerns addressed. Funding increases are subject to the approval of the 7th substantial amendment to the DR action plan.

The application submitted by the St. Croix Animal Welfare Center experienced notable delays, primarily due to formal communication challenges between the applicant and the Subrecipient. In March 2025, a Citizen Complaint was filed with the U.S. Department of Housing and Urban Development (HUD), contesting what was perceived as an informal denial of funding.

In response, VIHFA reassessed the application and sought alternative funding sources to address the center's needs.

After consultations with HUD, the Community Development Block Grant – Disaster Recovery (CDBG-DR) Public Facilities program was identified as the most suitable funding option for the St. Croix Animal Welfare Center. Several meetings were held to enhance communication among all stakeholders. As a result, the St. Croix Animal Welfare Center is slated to receive funding in the amount of \$4,500,000.

Environmental reviews are ongoing pending completion of phase 1 ESAs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	0		5/0
# of public facilities	0		1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR2-P-PS-LMI
Activity Title: Public Services for Vulnerable Population-LMI

Activity Type:

Public services

Project Number:

Public Services & Public Facilities

Projected Start Date:

03/31/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services & Public Facilities

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

VI Housing Finance Authority

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001	\$0.00	\$1,473,798.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$1,473,798.00

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$1,473,798.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$1,473,798.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$82,764.87	\$103,312.77
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$82,764.87	\$103,312.77
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

N/A	\$0.00	\$0.00
VI Housing Finance Authority	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

According to the 2010 Census, 11% of the Territory's population has one or more disabilities. The 2017 disasters exacerbated situations for already vulnerable populations. Within this group the share of unemployment is high resulting in a wide range of social services and subsidies required for these individuals and households. The occurrence of two back-to-back Category 5 storms and the displacement and chaos that followed, has also increased the need for supportive services for vulnerable populations.

To address this need, the program will provide grants through a competitive application process to social services organizations to enhance the support service network for vulnerable populations including, but not limited to, services to the homeless, at-risk youth, victims of domestic violence, disabled and/or the elderly.

Public services must be documented to show the proposed service is either new, or the CDBG-DR funding will provide a measurable increase in an existing and operational service.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

To support project progress and ensure compliance, VIHFA initiated weekly meetings with the Office of Disaster Recovery ("ODR" or "Subrecipient") throughout the reporting periods. These meetings focused on providing technical assistance and facilitating the timely submission of all required deliverables. Outstanding deliverables during this time included payment requests, corrected monthly reports, and executed sub-subrecipient agreements.

As a result of these efforts, corrected payment requests were submitted and subsequent payments were made to Liberty Place in August (two payments) and September (one payment). However, Liberty Place notified VIHFA of the suspension of services effective July 1, 2025, due to lack of payment. As of the date of this report, services had not yet resumed. VIHFA has intervened and is actively working with Liberty Place to address outstanding concerns to restore service delivery to the vulnerable population.

The Meeting the Needs of the Community (MTOC) program updated its Outreach and Communications plan with the goal of increasing beneficiary participation and enrollment. Despite these efforts, MTOC continues to report that clients frequently fail to attend scheduled counseling sessions, which is common among the vulnerable population served. The period of performance for this initiative ended on July 31, 2025. The Subrecipient's request, submitted on behalf of the sub-subrecipient, to amend the application and reduce the number of beneficiaries served was denied.

Currently, issues related to beneficiary reporting, unresolved payment requests, and adherence to reporting requirements remain outstanding. VIHFA has established a deadline of October 25, 2025, for the resolution of these concerns.

Project Promise has withdrawn via official correspondence; inability to meet a national objective, sub-subrecipient has not received funding.

Beneficiaries' data will be updated and verified during the next reporting period; due to inaccurate technical assistance provided to sub-recipient by the Subrecipient.

Accomplishments Performance Measures

# of Non-business	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of Non-business	0			0		3/5

Beneficiaries Performance Measures

# of Cases closed	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases closed	0	0	0	3/0	0/0	7/0
# of Cases opened	0	0	0	20/0	0/0	23/0

# of Persons	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons	0	0	0	23/184	0/122	131/306

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	57
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	16