

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

July 1, 2024 thru September 30, 2024 Performance

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$1,075,489,884.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$3,500,000.00	
Total Budget: \$1,078,989,884.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$11.3 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix.

The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities.

Over five years after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. Although dialysis patients evacuated from the Territory have been able to return, the projected increase in patients requiring chronic dialysis in the near future requires an assessment of the current medical care infrastructure and established capacity limits. Additionally, over 9,000 students, or nearly 60% of all K-12 students enrolled in public schools, attended school on a reduced schedule for over a year due to limited classroom space. While the students were back to a full-time schedule in temporary portable buildings in October 2019, they continue to suffer from interrupted class scheduling and disruption to curriculum. According to findings of the 2019 Caribbean Exploratory Research Center Community Needs Assessment, there is evidence that elementary aged students across the Territory may have future issues with Post-Traumatic Stress Disorder (PTSD) as result of experiencing Hurricane Irma and/or Hurricane Maria and that girls may have more challenges with future PTSD than boys. Additionally, approximately 42.5% of the secondary students may be at risk for PTSD.

In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with many of the large hotels still closed for reconstruction or repairs. Though, in the third quarter of 2019 the number of visitors to the Territory has regained the pre-storm levels, the territory is still recovering economically.

Based on the FEMA IA data as of March 30, 2018, the Territory estimated that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR will be used as the funding of last resort to address the remaining unmet needs of \$1.07 billion.

Housing



The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	(\$3,261,510.76)	\$1,022,542,648.57
B-17-DM-78-0001	(\$3,694,247.00)	\$238,782,938.02
B-18-DP-78-0001	\$432,736.24	\$741,070,830.55
B-19-DP-78-0001	\$0.00	\$42,688,880.00
Total Budget	(\$3,261,510.76)	\$1,022,542,648.57
B-17-DM-78-0001	(\$3,694,247.00)	\$238,782,938.02
B-18-DP-78-0001	\$432,736.24	\$741,070,830.55
B-19-DP-78-0001	\$0.00	\$42,688,880.00
Total Obligated	\$5,837,231.29	\$629,594,964.98
B-17-DM-78-0001	\$5,837,231.29	\$204,776,938.45
B-18-DP-78-0001	\$0.00	\$405,791,072.62
B-19-DP-78-0001	\$0.00	\$19,026,953.91
Total Funds Drawdown	\$12,659,349.38	\$344,131,197.47
B-17-DM-78-0001	\$2,937,387.92	\$142,634,954.57
B-18-DP-78-0001	\$5,068,909.31	\$188,608,482.90
B-19-DP-78-0001	\$4,653,052.15	\$12,887,760.00
Program Funds Drawdown	\$12,659,349.38	\$344,131,197.47
B-17-DM-78-0001	\$2,937,387.92	\$142,634,954.57
B-18-DP-78-0001	\$5,068,909.31	\$188,608,482.90
B-19-DP-78-0001	\$4,653,052.15	\$12,887,760.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$12,659,349.88	\$337,015,340.94
B-17-DM-78-0001	\$2,937,388.42	\$155,049,399.32
B-18-DP-78-0001	\$9,721,961.46	\$181,965,941.62
B-19-DP-78-0001	\$0.00	\$0.00



HUD Identified Most Impacted and Distressed	\$0.00	\$226,701,835.22
B-17-DM-78-0001	\$0.00	\$137,541,895.19
B-18-DP-78-0001	\$0.00	\$89,159,940.03
B-19-DP-78-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall

	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 4,332.00	\$ 3,555,474.57
Virgin Islands Housing Authority (VIHA)	\$ 54,775.99	\$ 18,490,868.85
Virgin Islands Port Authority (VIPA)	\$ 0.00	\$ 129,892.55
Virgin Islands Territorial Emergency Management Agency	\$ 1,837.50	\$ 45,123.94
Virgin Islands Waste Management Authority (VIWMA)	\$ 13,249.66	\$ 13,249.66
Virgin Islands Water and Power Authority (WAPA)	\$ 2,349,368.22	\$ 71,167,172.42
N/A	\$ 6,632,777.23	\$ 158,096,655.77
Office of the Lieutenant Governor	\$ 237,793.46	\$ 706,699.34
V.I. Housing Finance Authority (VIHFA)	\$ 1,973,429.61	\$ 72,790,363.58
VI Department of Public Works (DPW)	\$ 0.00	\$ 97,928.84
VI Department of Tourism	\$ 5,822.53	\$ 2,055,631.23
VI Economic Development Authority	\$ 1,193.16	\$ 376,193.16
VI Housing Finance Authority	\$ 0.00	\$ 0.00
Virgin Islands Department of Labor (VIDOL)	\$ 1,384,770.52	\$ 9,490,087.03

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-78-0001	70.00%	94.82%	54.57%
B-18-DP-78-0001	70.00%	83.22%	21.77%
B-19-DP-78-0001	70.00%	79.62%	25.32%
Minimum Non Federal Match			
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Overall Benefit Amount			
B-17-DM-78-0001	\$156,834,860.00	\$205,415,650.75	\$122,267,503.91
B-18-DP-78-0001	\$512,579,305.00	\$577,619,975.49	\$159,447,470.93
B-19-DP-78-0001	\$35,636,610.80	\$31,855,031.18	\$12,887,760.00
Limit on Public Services			
B-17-DM-78-0001	\$36,402,600.00	\$22,188,668.00	\$5,257,250.98
B-18-DP-78-0001	\$116,882,550.00	\$4,839,585.00	\$4,232,836.05
B-19-DP-78-0001	\$8,038,332.60	\$0.00	\$0.00
Limit on Admin/Planning			
B-17-DM-78-0001	\$48,536,800.00	\$22,134,200.00	\$17,427,147.70
B-18-DP-78-0001	\$155,843,400.00	\$46,960,850.00	\$29,161,011.97
B-19-DP-78-0001	\$10,717,776.80	\$2,679,440.00	\$0.00
Limit on Admin			
B-17-DM-78-0001	\$12,134,200.00	\$12,134,200.00	\$9,514,454.33
B-18-DP-78-0001	\$38,960,850.00	\$38,960,850.00	\$29,161,011.97
B-19-DP-78-0001	\$2,679,444.20	\$2,679,440.00	\$0.00
Most Impacted and Distressed			



B-17-DM-78-0001	\$242,684,000.00	\$238,653,045.47	\$137,541,895.19
B-18-DP-78-0001	\$779,217,000.00	\$741,070,829.55	\$89,159,940.03
B-19-DP-78-0001	\$53,588,884.00	\$42,688,880.00	\$0.00

Overall Progress Narrative:

The progress of the CDBG-DR program has increased in the momentum of projects and applications being submitted. As a result we have strengthened our internal controls to ensure that all projects are rolling out compliantly and efficiently. New staff were onboarded this quarter, mainly in environmental. We have begun a heavy recruitment effort in identifying qualified talent to fulfill any staffing capacity gaps that the Authority has. During the quarter the Envision program began recruitment to identify applicants for application updates. They have also begun the bulk solicitations. They currently have 87 homes planned and in the early stages of construction. The Own A Lot build A Home program also launched officially this quarter. Advertisements and marketing went out for potential applicants. The teams continue to work on their other projects. The compliance and monitoring team began onsite monitoring this quarter of their subrecipients and the policy team launched the Policy Project. This project is aimed at identifying all fragmented policies, updating policies, combining policies, standardizing forms, and implementing a document control system. Our finance department continues of their reclassification efforts.

Project Summary

Project #, Project Title

	Project Funds Drawdown	This Report	To Date	
		Project Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00	\$0.00
Administration, Administration	\$1,834,345.37	\$53,774,494.00	\$38,675,466.30	
B-17-DM-78-0001	\$7,723.38	\$12,134,200.00	\$9,514,454.33	
B-18-DP-78-0001	\$1,826,621.99	\$38,960,850.00	\$29,161,011.97	
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00	
Economic Revitalization, Economic Revitalization	\$1,390,593.05	\$27,129,892.55	\$11,675,610.81	
B-17-DM-78-0001	\$39,080.19	\$22,290,307.55	\$7,442,774.76	
B-18-DP-78-0001	\$1,351,512.86	\$4,839,585.00	\$4,232,836.05	
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00	
Housing, Housing	\$2,029,007.61	\$483,132,493.62	\$75,446,233.49	
B-17-DM-78-0001	\$138,233.15	\$55,587,569.01	\$33,019,103.50	
B-18-DP-78-0001	\$1,890,774.46	\$403,816,847.34	\$42,427,129.99	
B-19-DP-78-0001	\$0.00	\$23,728,077.27	\$0.00	
Infrastructure, Infrastructure	\$7,382,650.17	\$476,073,203.83	\$210,418,237.60	
B-17-DM-78-0001	\$2,729,598.02	\$136,571,923.44	\$84,742,972.71	
B-18-DP-78-0001	\$0.00	\$312,319,917.66	\$112,787,504.89	
B-19-DP-78-0001	\$4,653,052.15	(\$5,909,773.27)	\$12,887,760.00	
Planning, Planning	\$22,753.18	\$18,000,000.00	\$7,915,649.27	
B-17-DM-78-0001	\$22,753.18	\$10,000,000.00	\$7,915,649.27	
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00	
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00	
Public Services & Public Facilities, Public Services & Public	\$0.00	\$17,379,800.00	\$0.00	
B-17-DM-78-0001	\$0.00	\$6,100,000.00	\$0.00	
B-18-DP-78-0001	\$0.00	\$11,279,800.00	\$0.00	
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00	

Activities

Project # /	Administration / Administration
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Grantee Activity Number: DR1-Admin-VIHFA**Activity Title: Admin-VIHFA****Activity Type:**

Administration

Project Number:

Administration

Projected Start Date:

09/25/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/25/2025

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$12,134,200.00
Total Budget	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,723.38	\$9,514,454.33
B-17-DM-78-0001	\$7,723.38	\$9,514,454.33
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,723.38	\$9,514,454.33
B-17-DM-78-0001	\$7,723.38	\$9,514,454.33
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$7,723.88	\$9,547,669.12
V.I. Housing Finance Authority (VIHFA)	\$7,723.88	\$9,547,669.12
Most Impacted and Distressed Expended	\$0.00	\$12,171,444.08
B-17-DM-78-0001	\$0.00	\$12,171,444.08
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802



Activity Progress Narrative:

The following administrative activities took place this quarter:

Staffing and Manpower-

Addressing the loss of critical staff is top priority for the CDBG-DR division. The following units had critical losses: Environmental and Finance. During this quarter, we onboarded- 4 environmental (NEPA) specialists. Within the Finance unit, we onboard 2 additional accountants, placed our senior accountant into the Acting Finance Director role, and began recruitment efforts to identify a new finance director. Within the Information technology department, we onboarded a web developer. This role will be instrumental in ensuring compliance with HUD rules.

Legal (Contracting)-

The following contracts were executed this quarter: Tysam Tech LLC- Envision Lead and Asbestos Testing; Grant Engineering (Amendment)- Architectural Design Services for Envision; Amendment 1- Subrecipient Agreement Liquid Propane Supply Structure Acquisition- updated KPIs; Falken USVI Amendment #5

Environmental Reviews-

Currently in progress are: Lovenlund Phase II; WAPA Tanks 3 & 4 Slope Stabilization; Public Facilities Projects; Neighborhood Revitalization Projects; RRRP Tier I re-evaluation.

Information Technology:

The IT unit began the website clean up and building out our digital reporting system.

System of Record: The team worked with EMGrants to implement the DR program for a centralized system.

Compliance and Monitoring: VIHA (Walter IM Hodge) was monitored this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2-Admin-VIHFA**Activity Title: Admin-VIHFA****Activity Type:**

Administration

Project Number:

Administration

Projected Start Date:

03/31/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/25/2025

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$41,640,290.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$38,960,850.00
Total Budget	\$0.00	\$2,679,440.00
B-17-DM-78-0001	\$0.00	\$41,640,290.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$38,960,850.00
Total Obligated	\$0.00	\$2,679,440.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,826,621.99	\$29,161,011.97
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,826,621.99	\$29,161,011.97
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,826,621.99	\$29,161,011.97
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,826,621.99	\$29,161,011.97
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,826,621.99	\$29,162,563.25
V.I. Housing Finance Authority (VIHFA)	\$1,826,621.99	\$29,162,563.25
Most Impacted and Distressed Expended	\$0.00	\$13,482,238.86
B-17-DM-78-0001	\$0.00	\$3,978,607.65
B-18-DP-78-0001	\$0.00	\$9,503,631.21
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

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System of Record: The team worked with EMGrants to implement the DR program for a centralized system.

Compliance and Monitoring: VIHA (Walter IM Hodge) was monitored this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Economic Revitalization / Economic Revitalization
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Grantee Activity Number: DR1-632-MktgCampgn-2
Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN

Activity Type:

Tourism (Waiver Only)

Project Number:

Economic Revitalization

Projected Start Date:

05/20/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

07/15/2024

Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$2,170,685.02
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$5,822.53	\$2,055,631.23
B-18-DP-78-0001	\$5,822.53	\$2,055,631.23
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$5,822.53	\$2,055,631.23
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

VI Department of Tourism	\$5,822.53	\$2,055,631.23
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$1,830,446.81
B-18-DP-78-0001	\$0.00	\$1,830,446.81
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This activity has been completed. It is still open due to the reclassification of funds that is occurring. Once that is complete, we will mark this activity as complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
Number of new visitors	0		0/0
# of Businesses	0		0/0
# of Distributed Materials	0		63110222/400
# of events held	0		0/0
# of Posted Advertisements for	0		1044/826
# of Total People reached	0		0/0
Total Visitor Spending	0		0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-634-SK42DayOTJ-1
Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

06/21/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$33,257.66	\$5,257,250.98
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$33,257.66	\$5,257,250.98
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Virgin Islands Department of Labor (VIDOL)	\$33,257.66	\$5,257,250.98
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$3,810,476.05
B-18-DP-78-0001	\$0.00	\$3,810,476.05
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning.

Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.

Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time.

Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This activity has been completed. It is still open due to reclassification that finance is performing. Once the reclassification of funds is completed, we will mark this project as complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	520/218	195/109	858/640	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR2-634-SK42DayOTJ-1
Activity Title: DR2-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

06/21/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$4,839,585.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$4,839,585.00

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$4,839,585.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$4,839,585.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,351,512.86	\$4,232,836.05
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,351,512.86	\$4,232,836.05
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

N/A	\$0.00	\$0.00
Virgin Islands Department of Labor (VIDOL)	\$1,351,512.86	\$4,232,836.05

Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning.

Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.

Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies. Budget includes Activity Delivery for Grantee.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	125/0	34/0	159/0	100.00
# of Cases opened	0	0	0	0/0	0/0	169/0	0.00
# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	235/312	53/0	311/312	92.60

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Housing / Housing
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Grantee Activity Number: DR1-616-DonoeRedev-1**Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI****Activity Type:**

Construction of new housing

Project Number:

Housing

Projected Start Date:

09/08/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/22/2026

Completed Activity Actual End Date:**Responsible Organization:**

Virgin Islands Housing Authority (VIHA)

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$10,900,000.00
B-19-DP-78-0001	\$0.00	\$24,000,000.00
Total Budget	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,377.43	\$8,914,729.15
B-17-DM-78-0001	\$16,377.43	\$6,635,808.87
B-18-DP-78-0001	\$0.00	\$2,278,920.28
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,377.43	\$8,914,729.15
B-17-DM-78-0001	\$16,377.43	\$6,635,808.87
B-18-DP-78-0001	\$0.00	\$2,278,920.28
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$16,377.43	\$9,061,215.91
Virgin Islands Housing Authority (VIHA)	\$16,377.43	\$9,061,215.91
Most Impacted and Distressed Expended	\$0.00	\$10,570,342.10
B-17-DM-78-0001	\$0.00	\$9,317,691.90
B-18-DP-78-0001	\$0.00	\$1,252,650.20
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres (Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

Activity Progress Narrative:

This project has not restarted. It has been on hold due to legal matters. Now that they have been resolved, VIHA is remediating environmental concerns that has to be addressed before the project can restart. They are expecting remediation to be completed by 1st qtr 2025 (CY). An amended application will be submitted to restart the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-616-MagensJct2-1**Activity Title: DR1-H-PAHD-JDC-MagensJnct2-LMI****Activity Type:**

Construction of new housing

Project Number:

Housing

Projected Start Date:

03/22/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/27/2022

Completed Activity Actual End Date:**Responsible Organization:**

JDC Magens Junction Associates 2, LLC

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$3,815,000.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$4,332.00	\$3,555,474.80
B-18-DP-78-0001	\$4,332.00	\$3,555,474.80
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$4,332.00	\$3,555,474.80
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

	Jul 1 thru Sep 30, 2024	To Date
JDC Magens Junction Associates 2, LLC	\$4,332.00	\$3,555,474.57

Most Impacted and Distressed Expended

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$3,518,603.71
B-18-DP-78-0001	\$0.00	\$3,518,603.71
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee.

The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

Activity Progress Narrative:

This project has been completed and is in affordability monitoring period. We have not marked the project as completed as we are still reclassing funds from admin. Once the reclassification project is complete, we will mark the project as complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		9/6	
#Low flow showerheads	0		60/60	
#Low flow toilets	0		60/60	
#Units exceeding Energy Star	0		60/60	
#Units with other green	0		60/60	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		60/60	
# of Multifamily Units	0		60/60	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/53	1/0	60/60	85.00
# Renter	0	0	0	50/53	1/0	60/60	85.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-616-RossMixed-1
Activity Title: DR1-H-PAHD-VIHFA-RossTaanMixedUsed-LMI

Activity Type:

Construction of new housing

Project Number:

Housing

Projected Start Date:

11/20/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/19/2026

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$8,252.58	\$63,346.96
B-18-DP-78-0001	\$8,252.58	\$63,346.96
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$8,252.58	\$63,346.96
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)	\$8,252.58	\$63,346.96
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$4,017.75
B-18-DP-78-0001	\$0.00	\$4,017.75
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs, elevator, and accessible deck for the building. Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee.

The total project cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

Location Description:

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

Activity Progress Narrative:

This project has been canceled. It has remained open due to reclassification project that is ongoing. Once that project is completed, we will mark as complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR1-H-ENV-RRRP-LMI**Activity Title: DR1-H-EnVision-RRRP-LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources**

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$10,076,819.40
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$99,124.58	\$5,712,490.09
B-18-DP-78-0001	\$99,124.58	\$5,712,490.09
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$99,124.58	\$5,712,490.09
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)	\$99,124.58	\$5,729,253.26
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$3,212,602.65
B-18-DP-78-0001	\$0.00	\$3,212,602.65
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

This is the Envision Program Rental Units.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

· Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

VIODR is gearing up to put homes into active construction to begin in November 2024. This will occur in two rounds of homes (44) going into construction. Currently the program is undergoing a Tier I re-evaluation. Once that has been completed, the homes will be ready to go through the Tier II process. Once Tier II's are complete, the construction process will begin.

Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/95	
# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/186	
# of Multifamily Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Multifamily Units	0		0/141	
# of Singlefamily Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Singlefamily Units	0		2/45	

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/158	2/28	2/186	100.00
# Renter	0	0	0	0/158	2/28	2/186	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-H-HRRP-LMI
Activity Title: Homeowner Rehab. & Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/25/2026

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$20,884,541.61
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$29,849,974.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$10,146.56	\$17,051,982.78
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$10,146.56	\$17,051,982.78
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)	\$10,146.56	\$17,131,440.88
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$16,934,704.46
B-18-DP-78-0001	\$0.00	\$16,934,704.46
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This is a duplicate activity, the data will be in the DR2-HRRP activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		10/289	
#Light Fixtures (indoors)	0		5/0	
# of Properties	0		53/429	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/429	
# of Singlefamily Units	0		14/429	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/362	1/67	14/429	28.57
# Owner	0	0	0	3/362	1/67	14/429	28.57

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR2-616-WaltHodge-1
Activity Title: DR2-H-PAHD-VIHA-WalterIMHodge-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

06/10/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

10/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Housing Authority (VIHA)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$22,650,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$22,650,000.00

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$38,398.56	\$16,858,220.28
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$38,398.56	\$16,858,220.28

Program Funds Drawdown

B-17-DM-78-0001	\$38,398.56	\$16,858,220.28
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$16,858,220.28

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Virgin Islands Housing Authority (VIHA)	\$38,398.56	\$9,429,652.94
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The scope of work for the Walter IM Hodge community includes interior and exterior work rehabilitation and renovation. Within the apartments the scope addresses interior rehabilitation, non-hazardous abatement new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades. Some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments.

The exterior scope will address exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photovoltaic (PV) arrays, this new aesthetically pleasing façade system will serve as a major wind retrofit and resilient feature. The wind retrofit system will include new hurricane-wind resistant windows and entry doors, as well as a new exterior louvers and protection for stairwells. There will also be new site beautification measures, which will include landscaping, redesigned pedestrian walkways, seating areas and recreational facilities, as well as parking throughout.

The project will also include vastly improved community spaces including a renovated community center/property office building, featuring a computer room and library. In addition, the project will also include a new senior center to accommodate the needs of residents (utilizing two existing residential units to be transformed for this community space).

Location Description:

The Walter I.M. Hodge Pavilion is located at #194A, 194AA, 194AB & 194C Estate Smithfield, Frederiksted, St. Croix 00820 U.S. Virgin Islands and was built in 1970.

Activity Progress Narrative:

The Walter IM Hodge project should be completed by 12/2024 as we are in the close out phase. In August, we visited the property for close out. We are still working with VIHA to obtain all outstanding Section 3 and Certified Weekly Payroll reports for March- Sept FY 24 . We have audited all records submitted and submitted to VIODR and VIHA all of the outstanding records required as we are also working on the recordkeeping with Walter IM to ensure that the files are substantive with all required information. Completed Client Files and Section 3 Report Files will be uploaded in December for January reporting. Due to the size of the current files, we will seek options for upload.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Dishwashers replaced	118	248/0
#Light Fixtures (indoors)	248	248/0
# of Elevated Structures	2	20/0
# of Properties	0	0/1
# of Section 3 Labor Hours	0	19972/717600
# of Substantially Rehabilitated	11	248/0
# of Targeted Section 3 Labor	0	1225/35880
# of Total Labor Hours	0	29255/287040
#Refrigerators replaced	0	152/0
#Units exceeding Energy Star	118	248/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	259/248
# of Multifamily Units	11	259/248

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	82/222	0/26	82/248	100.00
# Renter	0	0	0	82/222	0/26	82/248	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR2-H-HRRP-LMI
Activity Title: Homeowner Rehab. & Reconstruction Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

03/31/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/25/2026

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$174,162,186.39
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$174,162,186.39

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,852,375.90	\$23,289,128.79
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,852,375.90	\$23,289,128.79
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

N/A	\$1,852,375.90	\$23,287,577.51
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$19,707,731.73

Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$3,298,847.61
B-18-DP-78-0001	\$0.00	\$3,298,847.61
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The Envision program has steadily increased the pipeline of homes in construction. To date there are 87 homes in and entering construction. Next quarter they intend to launch another 55 homes in construction via "Progress 55" campaign. This quarter, the Envision team also started an aggressive public campaign for current applicants to update the contact and files information. The housing specialist team is scrubbing applications and files to ensure that the proper documentation is in the file as well as record any deceased applicants. Additionally for next quarter, we are starting our recordkeeping campaign for all active files. This is to ensure that there are complete files per applicant. By the end of the 4th quarter calendar year, the program shall have 138 homes in and or planned to be in the construction phase.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		13/289	
# of Elevated Structures	0		0/0	
# of Properties	4		72/429	
# of Substantially Rehabilitated	4		4/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		33/429	
# of Singlefamily Units	4		33/429	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	4	20/362	3/67	33/429	69.70
# Owner	2	2	4	20/362	3/67	33/429	69.70

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Infrastructure / Infrastructure
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Grantee Activity Number: DR-I-RR-CCTR-LMI
Activity Title: DR-I-RR-ConvenienceCenters-LMI

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

10/01/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Waste Manangement Authority

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$5,837,231.29
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$5,837,231.29	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$13,249.66	\$13,249.66
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$13,249.66	\$13,249.66
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Virgin Islands Waste Manangement Authority	\$13,249.66	\$13,249.66
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The activity reconstructs and rebuilds the waste management convenience centers for waste disposal for the residents of the territory.

This activity includes.

- Anguilla Landfill Partial Closure and Expansion
- Mon Bijou Convenience Center
- Concordia Convenience Center
- Cotton Valley Convenience Center
- Smith Bay Convenience Center
- Bournefield Convenience Center
- Red Hook Convenience Center
- Susannaberg Transfer Station

Location Description:

Activity Progress Narrative:

The St. Croix services centers have received their AUGF, currently solicitation out for start of project. St. Thomas centers are currently going through the environmental review process. VI ODR submitted applications for Anguila Landfill Phased Closure and SE Extension that is in review; Sussanaberg Convenience Center- in review; and Bournefield which is in review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR1-624-HarleyPlant1
Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

Infrastructure

Projected Start Date:

08/04/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Water and Power Authority (WAPA)

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$2,349,368.22	\$71,167,172.42
B-18-DP-78-0001	\$2,349,368.22	\$71,167,172.42
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$2,349,368.22	\$71,167,172.42
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Virgin Islands Water and Power Authority (WAPA)	\$2,349,368.22	\$71,167,172.42
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$56,274,592.76
B-18-DP-78-0001	\$0.00	\$56,274,592.76
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria.

The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802.

The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

The Randolph Harley Project is near completion, they have added to the scope to improve the infrastructure concerning the generators. Currently due to the addition in the scope of work, the Authority is currently re-evaluating the environmental review. VIHFA has also provided technical assistance and training to WAPA staff on Section 3 reporting. This will continue until we have received and reviewed all reports outstanding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Elevated Structures	0		2/0
# of Section 3 Labor Hours	0		665/0
# of Targeted Section 3 Labor	0		43/0
# of Total Labor Hours	0		387719/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: DR1-I-LGOSAI-UN
Activity Title: DR1-I-LGO-Street Addressing Initiative-UN

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

02/28/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of the Lieutenant Governor

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$5,006,147.22
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$237,793.46	\$706,699.34
B-18-DP-78-0001	\$237,793.46	\$706,699.34
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$237,793.46	\$706,699.34
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

B-17-DM-78-0001	\$237,793.46	\$706,699.34
Office of the Lieutenant Governor	\$237,793.46	\$706,699.34

Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Territory wide Street Addressing Initiative proposes to complete a comprehensive street addressing system established by these national and local standards: Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011, U.S. Postal Service Publication 28, Postal Addressing Standards, Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 Virgin Islands Code - USVI Street Addressing Initiative Strategic Implementation Plan for Addressing.

The SAI Territory Wide Phase seeks to accomplish the following to implement a nationally standardized street address system: create over 150,000 geo-coded Address Points & establish names for all roadways in the Territory, erect Street Name signs across the Territory, Finalize Master Address Repository System (MARS) protocols and general management. The MARS is a standardized database server that will be implemented through a GIS mapping platform, it houses the Territory's street addressing infrastructure and can link with other systems, databases and applications that use addresses and Official Release of MARS and Final Public Awareness Campaign

Once the project is complete the information stored in the MARS will be administered through the major global mapping applications such as Google Maps, Apple Maps, & OpenStreet Map as it is done nationally.

Location Description:

Activity Progress Narrative:

The project is 5% underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR1-I-LMFDR-LMI**Activity Title: Local Match for Federal Disaster Recovery - LMI****Activity Type:**

Acquisition, construction,reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/16/2026

Completed Activity Actual End Date:**Responsible Organization:**

Virgin Islands Territorial Emergency Management

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$54,156,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$40,025,000.00

Total Budget

B-17-DM-78-0001	\$0.00	\$54,156,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$40,025,000.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$127,349.18	\$12,712,798.51
B-18-DP-78-0001	\$127,349.18	\$12,712,798.51
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$127,349.18	\$12,712,798.51
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

B-17-DM-78-0001	\$127,349.18	\$12,712,798.51
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N/A

	\$127,349.18	\$12,712,798.51
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Virgin Islands Territorial Emergency Management

	\$0.00	\$0.00
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$11,459,569.92
B-18-DP-78-0001	\$0.00	\$11,459,569.92
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This is a duplicate activity. Data for this activity will be in DR2-I-LMFDR-LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	0		2/9
# of cable feet of public utility	0		1/4
# of Linear feet of Public	0		1955780/2314
# of Non-business	0		9/0
# of Properties	0		1/6500
# of public facilities	0		268/23
# of Section 3 Labor Hours	0		0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None





Grantee Activity Number: DR1-I-LMFDR-UN
Activity Title: Local Match for Federal Disaster Recovery - UN

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/21/2018

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/22/2025

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Territorial Emergency Management

Overall

Total Projected Budget from All Sources

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$75,638,287.81
B-18-DP-78-0001	\$0.00	\$3,261,942.47
B-19-DP-78-0001	\$0.00	\$64,221,936.52

Total Budget

B-17-DM-78-0001	\$0.00	\$75,638,287.81
B-18-DP-78-0001	\$0.00	\$3,261,942.47
B-19-DP-78-0001	\$0.00	\$64,221,936.52

Total Obligated

B-17-DM-78-0001	\$0.00	\$3,261,942.47
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$1,837.50	\$45,123.94
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$1,837.50	\$45,123.94
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

Virgin Islands Territorial Emergency Management	\$1,837.50	\$45,123.94
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 81

Brief Description: TEMPORARY MEDICAL FACILITY

PROJECT TOTAL: \$75,540,960.84

FEMA Share Amount: \$67,986,864.76

HUD Match Amount: \$7,554,096.08

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This is a duplicate activity. Data for this project will be in DR2-I-LMFDR-LMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR2-I-LMFDR-LMI**Activity Title: Local Match for Federal Disaster Recovery - LMI****Activity Type:**

Acquisition, construction,reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

03/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/22/2025

Completed Activity Actual End Date:**Responsible Organization:**

Virgin Islands Territorial Emergency Management

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$132,205,405.14
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$113,178,451.23

Total Budget

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$19,026,953.91

Total Obligated

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$19,026,953.91

Total Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$112,787,504.89
B-19-DP-78-0001	\$4,653,052.15	\$12,887,760.00

Program Funds Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$112,787,504.89
B-19-DP-78-0001	\$4,653,052.15	\$12,887,760.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

N/A	\$4,653,052.15	\$125,675,264.89
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$85,328,418.75
B-18-DP-78-0001	\$0.00	\$10,224,379.49
B-19-DP-78-0001	\$0.00	\$75,104,039.26



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100

Brief Description: STEP-CONSTRUCTION

PROJECT TOTAL: \$248,887,835.00

Project cost requiring cost share: \$197,739,031.00

FEMA Share Amount: \$177,965,127.90

HUD Match Amount: \$19,773,903.10

FEMA Project Worksheet (PW) No.: 60(V1)

Brief Description: St. John Electric Distribution

PROJECT TOTAL: \$55,760,340.00

FEMA Share Amount: \$50,184,306.00

HUD Match Amount: \$5,576,034.00

FEMA Project Worksheet (PW) No.: 85

Brief Description: Water Island Composite Power Poles

PROJECT TOTAL: \$2,657,702.71

FEMA Share Amount: \$2,392,832.44

HUD Match Amount: \$265,870.27

FEMA Project Worksheet (PW) No.: 307

Brief Description: St. Thomas Electric Distribution

PROJECT TOTAL: \$158,996,325.35

FEMA Share Amount: \$143,096,692.82

HUD Match Amount: \$15,899,632.54

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

For this quarter: matching funds were applied to PW 307 and PW126

PW 307: St. Thomas Electrical Distribution

- 2334 Composite Poles Installed
- 1442 Wires Transferred
- 685,000 LF

PW126: St. Croix Electrical Distribution

- 3998 Composite Poles Installed
- 3903 Wires Transferred
- 1,783,000 LF

VIHFA and VIODR worked together to reconcile the new 95%/5% matching requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	0		0/0
# of cable feet of public utility	0		0/0
# of Linear feet of Public	0		28652218/120
# of Linear miles of Public	0		0/0



# of Non-business	0	5061/90
# of Properties	0	0/0
# of public facilities	0	449/572
# of Section 3 Labor Hours	0	43058/0
# of Total Labor Hours	0	60704/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning / Planning
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Grantee Activity Number: DR1-602-2040VPlan
Activity Title: DR1-P-PLAN-EDA-2040VisionPlan

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

11/11/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

01/02/2022

Completed Activity Actual End Date:

Responsible Organization:

VI Economic Development Authority

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Budget

B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$1,193.16	\$339,405.04
B-18-DP-78-0001	\$1,193.16	\$339,405.04
B-19-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$1,193.16	\$339,405.04
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

VI Economic Development Authority	\$1,193.16	\$376,193.16
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$270,910.68
B-18-DP-78-0001	\$0.00	\$270,910.68
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

Vision 2040 is proposed as a long-term strategic economic recovery and development plan intended to foster an opportunity for the U.S. Virgin Islands to become one of the most prosperous and resilient economies on earth. Economic growth, job creation, and wealth generation would be the measurable deliverables of Vision 2040; with implied focus on improved quality of life for the people of the U.S. Virgin Islands. Based on their existing portfolio and oversight of economic development activities within the Territory, VIEDA would be best positioned to facilitate long-term economic growth, job creation, and wealth generation Territory-wide.

The development of the plan will primarily be dedicated to assessing, compiling, and analyzing feedback from Virgin Islands locally and in the diaspora on the economic future of the Territory. With expert consulting and technological analysis, the data collected would feed the creation of a more comprehensive 20-year vision plan. The scope of this portion of the project is limited to the activities required to gather data, draft, and deliver the Vision 2040 Plan document. The purpose of the 2040 Vision Plan is to create a long-term vision that will ensure resilience through collaborative efforts and a collective consensus of the economic direction of the Territory. Initial efforts will include gathering survey data from a large portion of the population living in the Territory in addition to Virgin Islanders living abroad who relocated due to the storm and to find housing and jobs in the aftermath. The data gathered will be recorded in a database management program and utilized for analysis by technical experts and a management team as well as being leveraged for additional outreach. This project proposes to engage all major islands (St. Croix, St. Thomas, St. John, Water Island), the businesses and economic development organizations within, and the large areas of the diaspora, including but not limited to Atlanta, GA and Washington D.C. area. In addition, nongovernmental community organizations, the University of the Virgin Islands, the private business sector, along with local and federal government agencies may be engaged in this project. CDBG-DR funding will be used towards the development of the plan and not to pay any employee salaries. CDBG-DR will also award Three Hundred and Nineteen Thousand Dollars (\$319,000), to be deducted from the allocated project budget of One Million and Eighty-One Thousand Nine-Hundred and Seventy-Four dollars and Sixty-Four Cents (\$1,081,974.64), as a grant match for the U.S. Economic Development Administration (USED) grant. The USED grant funds will be utilized for the plan activities for the first year.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This project is complete. It has remained open due to the reclassification project of reclassing funds from admin to the respective projects. Once this project has been completed, we will mark as complete.

Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		1/1	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None





Grantee Activity Number: DR1-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/24/2018

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/25/2025

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources**

	Jul 1 thru Sep 30, 2024	To Date
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00

Total Budget

B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00

Total Obligated

B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00

Total Funds Drawdown

B-17-DM-78-0001	\$21,560.02	\$7,576,244.23
B-18-DP-78-0001	\$0.00	\$0.00

Program Funds Drawdown

B-17-DM-78-0001	\$21,560.02	\$7,576,244.23
B-18-DP-78-0001	\$0.00	\$0.00

Program Income Drawdown

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

Program Income Received

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)	\$21,560.02	\$7,576,244.33
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Most Impacted and Distressed Expended

B-17-DM-78-0001	\$0.00	\$4,331,043.69
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This quarter we had a recruitment campaign and advertised our open positions on social media. In conjunction with VIODR, we shared ODR's Press Release on EnVision applicants updating their information on social media platforms and the Daily News Newspaper.

We also held our public hearing for our Action Plan Substantial Amendment #5. Public Hearings were held on St. Thomas, St. John, and St. Croix.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of community engagement	4		81/40
# of Plans or Planning Products	1		10/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	57
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	16