

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,075,489,884.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$3,500,000.00	
Total Budget: \$1,078,989,884.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$11.3 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix.

The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities.

Over five years after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. Although dialysis patients evacuated from the Territory have been able to return, the projected increase in patients requiring chronic dialysis in the near future requires an assessment of the current medical care infrastructure and established capacity limits. Additionally, over 9,000 students, or nearly 60% of all K-12 students enrolled in public schools, attended school on a reduced schedule for over a year due to limited classroom space. While the students were back to a full-time schedule in temporary portable buildings in October 2019, they continue to suffer from interrupted class scheduling and disruption to curriculum. According to findings of the 2019 Caribbean Exploratory Research Center Community Needs Assessment, there is evidence that elementary aged students across the Territory may have future issues with Post-Traumatic Stress Disorder (PTSD) as result of experiencing Hurricane Irma and/or Hurricane Maria and that girls may have more challenges with future PTSD than boys. Additionally, approximately 42.5% of the secondary students may be at risk for PTSD.

In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with many of the large hotels still closed for reconstruction or repairs. Though, in the third quarter of 2019 the number of visitors to the Territory has regained the pre-storm levels, the territory is still recovering economically.

Based on the FEMA IA data as of March 30, 2018, the Territory estimated that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR will be used as the funding of last resort to address the remaining unmet needs of \$1.07 billion.

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered “major” or “severe” damage occupied by LMI households. The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

Infrastructure

Both storms also had a widespread and lasting impact on the Territory’s infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a “local match” contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands’ infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory’s economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$3,390,133.55)	\$996,127,517.47
B-17-DM-78-0001	\$0.00	\$222,344,270.02
B-18-DP-78-0001	(\$3,390,133.55)	\$722,608,037.70
B-19-DP-78-0001	\$0.00	\$51,175,209.75
Total Budget	(\$3,390,133.55)	\$996,127,517.47
B-17-DM-78-0001	\$0.00	\$222,344,270.02
B-18-DP-78-0001	(\$3,390,133.55)	\$722,608,037.70
B-19-DP-78-0001	\$0.00	\$51,175,209.75
Total Obligated	(\$41,260,241.00)	\$696,538,545.66
B-17-DM-78-0001	\$0.00	\$204,776,938.45
B-18-DP-78-0001	(\$41,260,241.00)	\$464,248,323.55
B-19-DP-78-0001	\$0.00	\$27,513,283.66
Total Funds Drawdown	\$7,688,819.39	\$326,125,865.99
B-17-DM-78-0001	\$736,679.61	\$145,740,047.91
B-18-DP-78-0001	\$6,952,139.78	\$172,764,458.83
B-19-DP-78-0001	\$0.00	\$7,621,359.25
Program Funds Drawdown	\$7,688,819.39	\$326,125,865.99
B-17-DM-78-0001	\$736,679.61	\$145,740,047.91
B-18-DP-78-0001	\$6,952,139.78	\$172,764,458.83
B-19-DP-78-0001	\$0.00	\$7,621,359.25
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$7,477,553.47	\$317,657,451.69
B-17-DM-78-0001	\$723,320.21	\$112,112,286.70
B-18-DP-78-0001	\$6,754,233.26	\$202,865,724.99
B-19-DP-78-0001	\$0.00	\$2,679,440.00

HUD Identified Most Impacted and Distressed	\$0.00	\$226,774,792.54
B-17-DM-78-0001	\$0.00	\$133,636,244.86
B-18-DP-78-0001	\$0.00	\$90,459,107.68
B-19-DP-78-0001	\$0.00	\$2,679,440.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 0.00	\$ 3,555,474.57
Virgin Islands Department of Labor (VIDOL)	\$ 0.00	\$ 9,520,879.94
Virgin Islands Housing Authority (VIHA)	\$ 322,751.47	\$ 22,832,078.33
Virgin Islands Port Authority (VIPA)	\$ 0.00	\$ 129,892.55
Virgin Islands Territorial Emergency Management Agency	\$ 0.00	\$ 46,387.77
Virgin Islands Waste Manangement Authority (VIWMA)	\$ 31,150.58	\$ 97,506.75
Virgin Islands Water and Power Authority (WAPA)	\$ 41,578.42	\$ 78,523,913.69
Jackson Development Company, LLC	\$ 0.00	\$ 16,435,996.31
N/A	\$ 4,471,054.39	\$ 105,478,033.65
Office of the Lieutenant Governor	\$ 451,947.37	\$ 1,304,141.91
V.I. Housing Finance Authority (VIHFA)	\$ 2,147,451.96	\$ 77,222,370.26
VI Department of Public Works (DPW)	\$ 0.00	\$ 97,928.84
VI Department of Tourism	\$ 0.00	\$ 2,061,822.80
VI Economic Development Authority	\$ 0.00	\$ 339,405.04
VI Housing Finance Authority	\$ 11,619.28	\$ 11,619.28

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-78-0001	70.00%	94.39%	55.67%
B-18-DP-78-0001	70.00%	88.04%	18.93%
B-19-DP-78-0001	70.00%	83.19%	14.97%
Minimum Non Federal Match			
B-17-DM-78-0001	\$.00	\$.00	\$.00
B-18-DP-78-0001	\$.00	\$.00	\$.00
B-19-DP-78-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-17-DM-78-0001	\$156,834,860.00	\$188,976,982.75	\$124,728,975.71
B-18-DP-78-0001	\$512,579,305.00	\$594,856,836.87	\$138,644,833.49
B-19-DP-78-0001	\$35,636,610.80	\$40,341,360.93	\$7,621,359.25
Limit on Public Services			
B-17-DM-78-0001	\$36,402,600.00	\$5,750,000.00	\$5,295,915.05
B-18-DP-78-0001	\$116,882,550.00	\$17,313,383.00	\$4,278,648.78
B-19-DP-78-0001	\$8,038,332.60	\$.00	\$.00
Limit on Admin/Planning			
B-17-DM-78-0001	\$48,536,800.00	\$22,134,200.00	\$17,465,871.27
B-18-DP-78-0001	\$155,843,400.00	\$46,960,850.00	\$34,119,625.34
B-19-DP-78-0001	\$10,717,776.80	\$2,679,440.00	\$.00
Limit on Admin			
B-17-DM-78-0001	\$12,134,200.00	\$12,134,200.00	\$9,485,345.41
B-18-DP-78-0001	\$38,960,850.00	\$38,960,850.00	\$34,119,625.34
B-19-DP-78-0001	\$2,679,444.20	\$2,679,440.00	\$.00

Most Impacted and Distressed

B-17-DM-78-0001	\$242,684,000.00	\$222,214,377.47	\$133,636,244.86
B-18-DP-78-0001	\$779,217,000.00	\$716,608,036.70	\$90,459,107.68
B-19-DP-78-0001	\$53,588,884.00	\$51,175,209.75	\$2,679,440.00

Overall Progress Narrative:

Overall, the teams are working on pushing all projects into start as well as working with subrecipients to ensure that all projects are on time. The housing department worked with JDC to improve KPI's on their projects as well as to align with the delayed construction start. The infrastructure program has kept up the momentum and currently have 4 projects in the enviromental phase and 3 in the design phase for the convenience centers. A waiver has been drafted for submittal to HUD for decision on costs. Staff are currently reviewing data, outcomes vs prjects costs for public services and public facilities projects.
The Division hired two new employees.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$1,988,820.96	\$53,774,494.00	\$43,604,970.75
B-17-DM-78-0001	(\$714.00)	\$12,134,200.00	\$9,485,345.41
B-18-DP-78-0001	\$1,989,534.96	\$38,960,850.00	\$34,119,625.34
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization	\$33,135.99	\$31,383,150.55	\$11,745,731.28
B-17-DM-78-0001	\$7,871.16	\$15,543,565.55	\$7,487,630.40
B-18-DP-78-0001	\$25,264.83	\$15,839,585.00	\$4,258,100.88
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$4,940,398.31	\$527,507,695.62	\$106,430,928.04
B-17-DM-78-0001	\$124,654.03	\$60,176,290.01	\$33,472,607.58
B-18-DP-78-0001	\$4,815,744.28	\$443,603,328.34	\$72,958,320.46
B-19-DP-78-0001	\$0.00	\$23,728,077.27	\$0.00
Infrastructure, Infrastructure	\$645,456.84	\$423,812,962.83	\$156,328,586.98
B-17-DM-78-0001	\$556,028.31	\$136,571,923.44	\$87,310,982.76
B-18-DP-78-0001	\$89,428.53	\$260,059,676.66	\$61,396,244.97
B-19-DP-78-0001	\$0.00	(\$5,909,773.27)	\$7,621,359.25
Planning, Planning	\$48,840.11	\$18,000,000.00	\$7,983,481.76
B-17-DM-78-0001	\$48,840.11	\$10,000,000.00	\$7,983,481.76
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$32,167.18	\$21,011,581.00	\$32,167.18
B-17-DM-78-0001	\$0.00	\$8,258,021.00	\$0.00
B-18-DP-78-0001	\$32,167.18	\$12,753,560.00	\$32,167.18
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00

Activities

Project # /	Administration / Administration
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Grantee Activity Number: DR1-Admin-VIHFA

Activity Title: Admin-VIHFA

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Administration	Administration
Projected Start Date:	Projected End Date:
09/25/2018	09/25/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$714.00)	\$9,485,345.41
B-17-DM-78-0001	(\$714.00)	\$9,485,345.41
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$714.00)	\$9,485,345.41
B-17-DM-78-0001	(\$714.00)	\$9,485,345.41
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	(\$714.00)	\$9,518,560.20
V.I. Housing Finance Authority (VIHFA)	(\$714.00)	\$9,518,560.20
Most Impacted and Distressed Expended	\$0.00	\$12,171,444.08
B-17-DM-78-0001	\$0.00	\$12,171,444.08
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

Activity Progress Narrative:

This quarter, the finance team worked on reclassifications on this grant as well as reallocating funds over to planning. No DR related procurements occurred during this quarter. A new environmental field specialist was hired to assist with the environmental monitoring. A new FHEO specialist was also hired. Training on payroll coding was provided to new onboarded staff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2-Admin-VIHFA

Activity Title: Admin-VIHFA

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Administration	Administration
Projected Start Date:	Projected End Date:
03/31/2021	09/25/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$41,640,290.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$2,679,440.00
Total Budget	\$0.00	\$41,640,290.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$2,679,440.00
Total Obligated	\$0.00	\$38,960,850.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,989,534.96	\$34,119,625.34
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,989,534.96	\$34,119,625.34
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,989,534.96	\$34,119,625.34
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,989,534.96	\$34,119,625.34
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,989,534.96	\$33,132,364.31
V.I. Housing Finance Authority (VIHFA)	\$1,989,534.96	\$33,132,364.31
Most Impacted and Distressed Expended	\$0.00	\$13,482,238.86
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$10,802,798.86
B-19-DP-78-0001	\$0.00	\$2,679,440.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

Activity Progress Narrative:

This quarter, the finance team worked on reclassifications on this grant as well as reallocating funds over to planning. No DR related procurements occurred during this quarter. A new environmental field specialist was hired to assist with the environmental monitoring. A new FHEO specialist was also hired. Training on payroll coding was provided to new onboarded staff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Economic Revitalization / Economic Revitalization
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Grantee Activity Number: DR1-634-SK42DayOTJ-1

Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
Economic Revitalization	Economic Revitalization
Projected Start Date:	Projected End Date:
06/21/2021	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Department of Labor (VIDOL)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,871.16	\$5,295,915.05
B-17-DM-78-0001	\$7,871.16	\$5,295,915.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,871.16	\$5,295,915.05
B-17-DM-78-0001	\$7,871.16	\$5,295,915.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,288,043.89
Virgin Islands Department of Labor (VIDOL)	\$0.00	\$5,288,043.89
Most Impacted and Distressed Expended	\$0.00	\$3,810,476.05
B-17-DM-78-0001	\$0.00	\$3,810,476.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

****Activity completed 6/2024. Date changed to accomodate reclassification that must occur.****
The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry. Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	520/218	195/109	858/640	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2-ER-NRP-LMI

Activity Title: DR2-ER-Neighborhood Revitalization-LMI

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
Economic Revitalization	Economic Revitalization
Projected Start Date:	Projected End Date:
04/01/2023	09/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,000,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$11,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,000,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$11,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,000,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$11,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,264.83	\$25,264.83
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$25,264.83	\$25,264.83
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,264.83	\$25,264.83
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$25,264.83	\$25,264.83
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Neighborhood Revitalization Program targets several key economic revitalization needs at once. First, the programs promote sustainable modes of civic and private sector engagement for the preservation and development of commercial and historic districts with the potential to increase tourism revenue. Second, the program seeks to create a more vibrant local economy that can foster small business growth, housing stock improvements, and new private investments in designated urban areas across the U.S. Virgin Islands, including Charlotte Amalie in St. Thomas; Frederiksted and Christiansted in St. Croix; and the Cruz Bay Port area in St. John. The Neighborhood Revitalization Program is intended to improve the quality of life of residents in urban areas close to the ports and to create a more vibrant business environment. The program will support activities such as aesthetic and functional enhancements, preservation of historic sites, increased security, better services for tourists and residents alike, and promotion of private investment.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Housing / Housing
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Grantee Activity Number: DR1-616-DonoeRedev-1

Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
Housing	Housing
Projected Start Date:	Projected End Date:
09/08/2020	06/22/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Housing Authority (VIHA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$287,130.71	\$9,422,307.71
B-17-DM-78-0001	\$9,374.90	\$6,660,342.66
B-18-DP-78-0001	\$277,755.81	\$2,761,965.05
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$287,130.71	\$9,422,307.71
B-17-DM-78-0001	\$9,374.90	\$6,660,342.66
B-18-DP-78-0001	\$277,755.81	\$2,761,965.05
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$287,130.71	\$9,568,794.47
Virgin Islands Housing Authority (VIHA)	\$287,130.71	\$9,568,794.47
Most Impacted and Distressed Expended	\$0.00	\$10,570,342.10
B-17-DM-78-0001	\$0.00	\$9,317,691.90
B-18-DP-78-0001	\$0.00	\$1,252,650.20
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee. The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres (Lease Area “A” on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

Activity Progress Narrative:

Project Approved with Special Conditions before funds can be disbursed. Special conditions are tied to the white paper. If VIHA/ODR fails to meet this conditions, project will be canceled/placed on hold.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR1-616-MagensJct2-1
Activity Title: DR1-H-PAHD-JDC-MagensJnct2-LMI

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: Housing	Project Title: Housing
Projected Start Date: 03/22/2020	Projected End Date: 12/30/2025
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: JDC Magens Junction Associates 2, LLC

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,419.88	\$3,560,894.68
B-17-DM-78-0001	\$5,419.88	\$3,560,894.68
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,419.88	\$3,560,894.68
B-17-DM-78-0001	\$5,419.88	\$3,560,894.68
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,555,474.57
JDC Magens Junction Associates 2, LLC	\$0.00	\$3,555,474.57
Most Impacted and Distressed Expended	\$0.00	\$3,518,603.71
B-17-DM-78-0001	\$0.00	\$3,518,603.71
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

****This activity was completed 2/28/2022. Activity end date extended to 12/2025 to allow for reclassifications to occur.****

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee. The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	9/6
#Low flow showerheads	0	60/60
#Low flow toilets	0	60/60
#Units exceeding Energy Star	0	60/60
#Units with other green	0	60/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/53	1/7	60/60	85.00
# Renter	0	0	0	50/53	1/7	60/60	85.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-616-RossMixed-1

Activity Title: DR1-H-PAHD-VIHFA-RossTaanMixedUsed-LMI

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
Housing	Housing
Projected Start Date:	Projected End Date:
11/20/2019	06/19/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$68.36	\$64,616.52
B-17-DM-78-0001	\$68.36	\$64,616.52
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$68.36	\$64,616.52
B-17-DM-78-0001	\$68.36	\$64,616.52
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,548.16
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$64,548.16
Most Impacted and Distressed Expended	\$0.00	\$4,017.75
B-17-DM-78-0001	\$0.00	\$4,017.75
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs, elevator, and accessible deck for the building Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee. The total proeject cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

Location Description:

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-H-ENV-RRRP-LMI

Activity Title: DR1-H-EnVision-RRRP-LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
06/01/2026

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,716.58	\$5,989,575.56
B-17-DM-78-0001	\$27,716.58	\$5,989,575.56
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,716.58	\$5,989,575.56
B-17-DM-78-0001	\$27,716.58	\$5,989,575.56
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$27,716.58	\$6,006,338.73
V.I. Housing Finance Authority (VIHFA)	\$27,716.58	\$6,006,338.73
Most Impacted and Distressed Expended	\$0.00	\$3,212,602.65
B-17-DM-78-0001	\$0.00	\$3,212,602.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.
This is the Envision Program Rental Units.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Monthly reports were updated for April and May. Outstanding is still June 2025. Currently, 16 homes are in various phases of pre-construction. While the program awaits the completion of test results being performed by VIHFA, Tier II packaging began through ICF services. Additionally, from March – May 2025, the program conducted information sessions for both HRRP and RRRP on STT and STX. The sessions were conducted to inform applicants in the Homeowner Program about the next solicitation package, the steps to prepare for construction, and the relaunch of the Rental Program.

Envision RRRP Data
Homes closed due to DOB findings
2
Homes with Grant Engineering
5

Homes pending Tier II approvals
11
Completed Loan Agreements
0
Rental Homes in Solicitation
0
Completed Pre-Cons for the month
0
Rental Homes in Active Construction
0
0 - 25% Complete
0
26 - 50% Complete
0
51 - 75% Complete
0
Pending Final Closeout
0
Homes Completed
0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/186
# of Multifamily Units	0	0/141
# of Singlefamily Units	0	2/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/158	2/28	2/186	100.00
# Renter	0	0	0	0/158	2/28	2/186	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR1-H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/25/2026

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$20,884,541.61
B-17-DM-78-0001	\$0.00	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,884,541.61
B-17-DM-78-0001	\$0.00	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$29,849,974.61
B-17-DM-78-0001	\$0.00	\$29,849,974.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$82,074.31	\$17,197,178.16
B-17-DM-78-0001	\$82,074.31	\$17,197,178.16
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$82,074.31	\$17,197,178.16
B-17-DM-78-0001	\$82,074.31	\$17,197,178.16
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$82,074.31	\$17,276,636.26
V.I. Housing Finance Authority (VIHFA)	\$82,074.31	\$17,276,636.26
Most Impacted and Distressed Expended	\$0.00	\$16,934,704.46
B-17-DM-78-0001	\$0.00	\$16,934,704.46
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

ODR updated reports for April and May 2024 on July 2nd. They are still outstanding for June 2025. For March 1st through April 15th the program mobilized 13 homes and completed 7, bringing the total number of homes under construction to 99 and the total completed to 53 (HRRP). Additionally, the program conducted information sessions for both HRRP and RRRP on STT and STX. The sessions were conducted to inform applicants in the Homeowner Program about the next solicitation package, the steps to prepare for construction, and the relaunch of the Rental Program. The program also released its first solicitation for construction services for the 2025 calendar year. The solicitation includes a total of 41 homes—27 located on St. Croix (STX) and 14 on St. Thomas (STT)—with a submission deadline of May 16th.

A contractor training session was conducted on St. Croix. The session focused on key topics such as scope of work and change order management, payment application submittals, timeline management, and overall program requirements.

Between April 16th through May 15th. The program mobilized 5 homes and completed 2, bringing the total number of homes under construction to 104 and the total completed to 55 (HRRP). Following the release of the solicitation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	10/5
#Light Fixtures (indoors)	0	5/0
# of Properties	0	53/54

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/54
# of Singlefamily Units	0	14/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/5	1/49	14/54	28.57
# Owner	0	0	0	3/5	1/49	14/54	28.57

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2-616-DHamiltonJ-LMI

Activity Title: D. Hamilton Jackson Housing Community Revitalization Project

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
Housing	Housing
Projected Start Date:	Projected End Date:
01/21/2025	12/30/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	VI Housing Finance Authority

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$49,309,520.68
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$49,309,520.68
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$49,309,520.68
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$49,309,520.68
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$49,309,520.68
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$49,309,520.68
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,578.38	\$7,578.38
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$7,578.38	\$7,578.38
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,578.38	\$7,578.38
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$7,578.38	\$7,578.38
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$7,578.38	\$7,578.38
N/A	\$7,578.38	\$7,578.38
VI Housing Finance Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The scope of work (SOW) for the David Hamilton Jackson Housing Community Revitalization project will consist of The D. Hamilton Jackson Terrace Buildings 1-14 and 1 building which encompass the Community Spaces Center. The SOW includes repair to the interior and exterior rehabilitation of 110 existing apartments/14 residential buildings. This Project (also funded through additional sources, including FEMA PA/428, 4% LIHTC and 9% LIHTC) will also include the interior and exterior rehabilitation of the community center/management office, and ancillary maintenance facilities, including new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will used for abatement, unit rehabilitation, common areas, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).

The scope of work within the apartments includes interior rehabilitation and non-hazardous abatements work, to include new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades; also some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments. There will be exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photo-voltaic (PV) arrays, there will also be additional resilience features incorporated into the project. New hurricane-wind resistant windows and entry doors will be installed. There will also be new site beautification measures, which will include landscaping (incorporating improved drainage to include some flood mitigation), seating areas and recreational facilities, new parking lots, as well as better defined parking throughout. The project will also include vastly improved community spaces including a renovated community center/property office building, a planned communal laundry facility, and additional improved maintenance areas.

In transforming the Project, residents will benefit from active and safe spaces to support healthy lifestyles, as well as added programming to connect residents to jobs and job training, and improved housing stability. Hamilton will participate in HUD’s Rental Assistance Demonstration (“RAD”) Program. Under RAD, the Project will be removed from Section 9 (public housing) and receive funding through a project-based section 8 agreement, which will improve the property's operational capacity.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

VIHA is currently progressing through Phase 1 of its initiative, focusing on the relocation of tenants and the abatement process for Buildings 1, 2, 3, and 4. To ensure safe abatement, tenants have been relocated from their units. However, the program faced a setback with a non-compliance letter issued for March and April highlighting deficiencies in monthly reporting. VIHA convened an emergency meeting to address these issues and reinforce adherence to program guidelines. The aim is to balance effective housing rehabilitation with the responsible management of disaster recovery funds. The team remains dedicated to overcoming these obstacles and rebuilding community confidence in the recovery efforts.

As of June, construction activities for Phase 1 of the project, which includes buildings 1-4 (9% LIHTC), Buildings 13 and 14 (4% LIHTC), Community Center and a new maintenance building, are in progress and on track. A site visit was conducted on July 9, 2025, by VIHFA Program and Compliance teams. Buildings 60%-70% - Building 1, Community Center and Maintenance Buildings 45%-59% - Buildings 2 and 3; Buildings less than 45% -Building 4; Demolition and abatement of buildings 13 and 14 is in progress.

A total of 6 Pay App visits have been conducted to date and the contractor has been paid up to Pay App 4 via ODR. To date, ODR has submitted one draw request to VIHFA in the amount of \$496,500, which is the final stage of approval. Next step is VIHFA hosting a meeting with ODR to discuss timely turn around and submittal of project documents and pay request to VIHFA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/110
#Refrigerators replaced	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Multifamily Units	0	0/110

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2-616-LovenId2-LMI

Activity Title: DR2-H-PAHD-Lovenlund Phase 2-LMI

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
Housing	Housing
Projected Start Date:	Projected End Date:
12/18/2024	12/30/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Jackson Development Company, LLC

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$25,990,563.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$25,990,563.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$25,990,563.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$25,990,563.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$25,990,563.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$25,990,563.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$152,093.79	\$16,588,090.10
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$152,093.79	\$16,588,090.10
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$152,093.79	\$16,588,090.10
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$152,093.79	\$16,588,090.10
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,435,996.31
Jackson Development Company, LLC	\$0.00	\$16,435,996.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

Lovenlund Apartments is near multiple landmarks: Flamboyant on the Bay Resort, Magens Junction Apartments, and Magens Bay Beach. The apartment complex has 195 units divided across 18 buildings. The total acres of the property are 27 acres. Phase I is acquisition, rehabilitation, and homeownership conversion of 99 out of 195 units and sits on 14.6 acres. Phase II is acquisition, rehabilitation, and preservation of the remaining 96 rental units and sits on 12.4 acres. Lovenlund Phase I's scope includes the rehabilitation of 99 units which includes the renovation of the community building, roof retrofit, wastewater treatment and reverse osmosis upgrades, the addition of alternative energy sources, plumbing upgrades and exterior painting. These 99 rental units will be converted to homeownership units. Phase II comprises of installing alternative energy power including solar, batteries, and microturbine power generation. It also includes upgrading reverse osmosis wastewater systems, and retrofitting roofs to the remaining 96 rental units out of the property's total 195 units. Lastly, Phase II will include interior and exterior painting and kitchen and bath cabinet and appliance replacement. Phase II is expected to take 20 months from the date CDBG-DR documentation is completed.

Location Description:

Activity Progress Narrative:

In April, VIHFA suggested an amendment to the developer's agreement between ODR and JDC based on no special conditions or KPI's were included in this amendment. Technical assistance was provided to them for assistance on the payment request was submitted month but returned due to insufficient information. JDC has requested to proposed actual construction to October 2025. JDC site that unforeseen property conditions were identified during preconstruction assessment. VIHFA is awaiting justification for delay.

In May, Jackson Development Company completed several critical tasks. They conducted a final review of the Property Condition Assessment Report, ensuring all details were thoroughly evaluated. Additionally, JDC successfully implemented the architect's design, enhancing the project's overall vision and functionality. They have finalized the Request for Quotations (RFQ), setting the stage for engaging necessary tradespeople and subcontractors to move forward with construction. JDC has requested to proposed actual construction to October 2025. JDC cites that unforeseen property conditions were identified during preconstruction assessment. VIHFA is awaiting justification for delay.

In June, The RFP for Lovelund Phase 2 was under development and released by the end of July to eligible contractors who responded to the initial RFQ. After receiving the property condition assessment and architectural drawings the scope of work was finalized to include roof repairs and improvements, interior repair and improvements, exterior facade improvements, plumbing and electrical upgrades, and painting. Responses to the RFP will be used to complete the hard cost analysis, a pre-requisite for the developer to receive the second phase notice to proceed for renovations to begin by early September. Selected contractors will receive training on the LCP system before the rehabilitation phase commences.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR2-616-WaltHodge-1

Activity Title: DR2-H-PAHD-VIHA-WalterIMHodge-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

06/10/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

10/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Housing Authority (VIHA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,620.76	\$20,691,851.20
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$35,620.76	\$20,691,851.20
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,620.76	\$20,691,851.20
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$35,620.76	\$20,691,851.20
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$35,620.76	\$13,263,283.86
Virgin Islands Housing Authority (VIHA)	\$35,620.76	\$13,263,283.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The scope of work for the Walter IM Hodge community includes interior and exterior work rehabilitation and renovation. Within the apartments the scope addresses interior rehabilitation, non-hazardous abatement new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades. Some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments.

The exterior scope will address exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photovoltaic (PV) arrays, this new aesthetically pleasing façade system will serve as a major wind retrofit and resilient feature. The wind retrofit system will include new hurricane-wind resistant windows and entry doors, as well as a new exterior louvers and protection for stairwells. There will also be new site beautification measures, which will include landscaping, redesigned pedestrian walkways, seating areas and recreational facilities, as well as parking throughout.

The project will also include vastly improved community spaces including a renovated community center/property office building, featuring a computer room and library. In addition, the project will also include a new senior center to accommodate the needs of residents (utilizing two existing residential units to be transformed for this community space).

Location Description:

The Walter I.M. Hodge Pavilion is located at #194A, 194AA, 194AB & 194C Estate Smithfield, Frederiksted, St. Croix 00820 U.S. Virgin Islands and was built in 1970.

Activity Progress Narrative:

In April, the VI ODR Staff as well as the VIHFA staff worked together for the documentation needed for project closeout such as tenant files as well as ensuring all findings have been met.

To date, all units are completed and a little less than 10% remains to be disbursed on this project. Program staff continue to work with VIHA on submission of all outstanding documents as we work towards project close-out. During the period of April 15 to May 14, additional files were deemed compliant bringing the total files submission to 115. The compliance staff is currently reviewing Findings for closure.

Project Closeout is ongoing; Overall, 95% of the documents needed to facilitate the closeout of the project have been received from the VIHA. ODR has received 128 LMI files from VIHA, bringing the project's National Objective to 51%. A request was made by VIHA to reallocate a portion of the remaining CDBG-DR funds in the amount of \$141,502.15 to FEMA 428/406 HMP. The reallocation request has been reviewed by VIHFA Program staff and is pending approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Dishwashers replaced	0	248/0
#Light Fixtures (Indoors)	0	248/0
# of Elevated Structures	0	20/0
# of Properties	0	0/1
# of Section 3 Labor Hours	0	19972/717600
# of Substantially Rehabilitated	0	248/0
# of Targeted Section 3 Labor	0	1225/35880
# of Total Labor Hours	0	29255/287040
#Refrigerators replaced	0	152/0
#Units exceeding Energy Star	0	248/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	259/248
# of Multifamily Units	0	259/248

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	82/222	0/26	82/248	100.00
# Renter	0	0	0	82/222	0/26	82/248	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR2-H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

03/31/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/25/2026

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,342,695.54	\$32,907,975.09
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$4,342,695.54	\$32,907,975.09
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,342,695.54	\$32,907,975.09
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$4,342,695.54	\$32,907,975.09
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$4,342,695.54	\$32,906,423.81
N/A	\$4,342,695.54	\$29,326,578.03
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$3,579,845.78
Most Impacted and Distressed Expended	\$0.00	\$3,298,847.61
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$3,298,847.61
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

ODR updated reports for April and May 2024 on July 2nd. They are still outstanding for June 2025. For March 1st through April 15th the program mobilized 13 homes and completed 7, bringing the total number of homes under construction to 99 and the total completed to 53 (HRRP). Additionally, the program conducted information sessions for both HRRP and RRRP on STT and STX. The sessions were conducted to inform applicants in the Homeowner Program about the next solicitation package, the steps to prepare for construction, and the relaunch of the Rental Program. The program also released its first solicitation for construction services for the 2025 calendar year. The solicitation includes a total of 41 homes—27 located on St. Croix (STX) and 14 on St. Thomas (STT)—with a submission deadline of May 16th.

A contractor training session was conducted on St. Croix. The session focused on key topics such as scope of work and change order management, payment application submittals, timeline management, and overall program requirements.

Between April 16th through May 15th. The program mobilized 5 homes and completed 2, bringing the total number of homes under construction to 104 and the total completed to 55 (HRRP). Following the release of the solicitation, bid-walks were conducted on April 23rd - 25th, 2025 on both St. Croix & St. Thomas.

Envision HRRP Data

Homes closed due to DOB findings
160
Homes with Grant Engineering
12
Homes pending Tier II approvals
107
Completed Grant Agreements
0
Homes in Solicitation
41
Completed Pre-Cons for the month
13
Homes in Active Construction
99
0-25% Complete
52
26-50% Complete
22
51-75% Complete
15
Pending Final Closeout
10
Homes Completed
7

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	13/48
# of Elevated Structures	0	42/0
# of Properties	0	72/440
# of Substantially Rehabilitated	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/440
# of Singlefamily Units	0	42/440

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Households	0	0	0	20/48	3/392	33/440	69.70
# Owner	0	0	0	20/48	3/392	33/440	69.70

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure / Infrastructure

Grantee Activity Number: DR-I-RR-CCTR-LMI

Activity Title: DR-I-RR-ConvenienceCenters-LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
10/01/2022	09/01/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Waste Manangement Authority

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,837,231.29
B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,837,231.29
B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,837,231.29
B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,150.58	\$97,506.75
B-17-DM-78-0001	\$31,150.58	\$97,506.75
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,150.58	\$97,506.75
B-17-DM-78-0001	\$31,150.58	\$97,506.75
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$31,150.58	\$97,506.75
Virgin Islands Waste Manangement Authority	\$31,150.58	\$97,506.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The activity reconstructs and rebuilds the waste management convenience centers for waste disposal for the residents of the territory.
This activity includes.

- Anguilla Landfill Partial Closure and Expansion
- Mon Bijou Convenience Center
- Concordia Convenience Center
- Cotton Valley Convenience Center
- Smith Bay Convenience Center
- Bournefield Convenience Center
- Red Hook Convenience Center
- Susannaberg Transfer Station

Location Description:

Activity Progress Narrative:

During the last quarter, the Authority To Use Grant Funds was issued, catalyzing momentum for the development of convenience centers on St. Croix. This quarter, the program’s core objective has centered on the timely execution of a contract and the issuance of applicable Notices to Proceed, propelling the initiative into its implementation phase. A major milestone was achieved when the Virgin Islands Waste Management Authority finalized a construction contract with Continental Construction & Engineering for facilities in Mon Bijou, Cotton Valley, and Concordia on St. Croix on June 2, 2025. The Office of Disaster Recovery subsequently issued a Notice to Proceed, authorizing full design completion and permitting through the Department of Planning and Natural Resources. On June 12, 2025, the Waste Management Authority followed with its own Notice to Proceed, formally activating the scope of services under the contract. Looking ahead to next quarter, a key deliverable will be the submission of the Request for Proposal (RFP) and supporting solicitation documents, scheduled for August 2025. Meanwhile, environmental reviews continue for the convenience centers in Smith Bay and Red Hook on St. Thomas, and Susannaberg on St. John, underscoring the steady expansion of the territory’s waste infrastructure portfolio.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-624-HarleyPlant1

Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
08/04/2019	12/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Water and Power Authority (WAPA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$41,578.42	\$78,523,913.69
B-17-DM-78-0001	\$41,578.42	\$78,523,913.69
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$41,578.42	\$78,523,913.69
B-17-DM-78-0001	\$41,578.42	\$78,523,913.69
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$41,578.42	\$78,523,913.69
Virgin Islands Water and Power Authority (WAPA)	\$41,578.42	\$78,523,913.69
Most Impacted and Distressed Expended	\$0.00	\$56,274,592.76
B-17-DM-78-0001	\$0.00	\$56,274,592.76
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802. The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

This quarter, efforts for the Randolph Harley project focused on finalizing the submission of a Request for Action. The Territorial Authority provided written comments and participated in technical assistance meetings to support the process. The submission is scheduled for August 2025 and remains a key milestone in advancing the project. In parallel, the second amendment to the application is still pending due to the need for additional supporting documentation, which is currently being compiled. Final punch list items are actively being addressed to close out outstanding tasks, and routine maintenance on the units continues as needed to ensure operational readiness. Coordination with contractors and internal teams has been essential in maintaining progress and addressing any emerging issues promptly. Looking ahead, the next quarter will concentrate on the procurement of a comprehensive system study under the current application scope. Additionally, Amendment 3, which introduces a change in scope for the West Peak project, will continue through the review process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	6/0
# of Section 3 Labor Hours	0	665/0
# of Targeted Section 3 Labor	0	43/0
# of Total Labor Hours	0	387719/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-I-LGOSAI-UN

Activity Title: DR1-I-LGO-Street Addressing Initiative-UN

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

02/28/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of the Lieutenant Governor

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,006,147.22
B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,006,147.22
B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,006,147.22
B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$451,947.37	\$1,304,141.91
B-17-DM-78-0001	\$451,947.37	\$1,304,141.91
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$451,947.37	\$1,304,141.91
B-17-DM-78-0001	\$451,947.37	\$1,304,141.91
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$451,947.37	\$1,304,141.91
Office of the Lieutenant Governor	\$451,947.37	\$1,304,141.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory wide Street Addressing Initiative proposes to complete a comprehensive street addressing system established by these national and local standards: Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011, U.S. Postal Service Publication 28, Postal Addressing Standards, Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 Virgin Islands Code - USVI Street Addressing Initiative Strategic Implementation Plan for Addressing.

The SAI Territory Wide Phase seeks to accomplish the following to implement a nationally standardized street address system: create over 150,000 geo-coded Address Points & establish names for all roadways in the Territory, erect Street Name signs across the Territory, Finalize Master Address Repository System (MARS) protocols and general management. The MARS is a standardized database server that will be implemented through a GIS mapping platform, it houses the Territory's street addressing infrastructure and can link with other systems, databases and applications that use addresses and Official Release of MARS and Final Public Awareness Campaign

Once the project is complete the information stored in the MARS will be administered through the major global mapping applications such as Google Maps, Apple Maps, & OpenStreet Map as it is done nationally.

Location Description:

Activity Progress Narrative:

This quarter's focus was the issuance of the Notice to Proceed (NTP) for sign installation in St. John. The NTP was released by the Office of Disaster Recovery (ORD) on June 9, 2025, authorizing contract execution. The agreement between the Office of the Lieutenant Governor and Professional Design/Builders, Inc. d/b/a Custom Builders is currently in its final execution stage. A media campaign promoting the project is also ongoing to raise public awareness and support.

Street naming has been completed in St. Thomas, while St. John is approximately 60% complete. Activities related to the Master Address Repository (MARS) are underway, with current progress estimated at 3–4%.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR1-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
09/27/2018	09/16/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Territorial Emergency Management

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$54,156,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$40,025,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$54,156,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$40,025,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,351.94	\$7,241,103.80
B-17-DM-78-0001	\$31,351.94	\$7,241,103.80
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,351.94	\$7,241,103.80
B-17-DM-78-0001	\$31,351.94	\$7,241,103.80
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$31,351.94	\$7,241,103.80
N/A	\$31,351.94	\$7,241,103.80
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$11,459,569.92
B-17-DM-78-0001	\$0.00	\$11,459,569.92
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/9
# of cable feet of public utility	0	1/4
# of Linear feet of Public	0	1955780/2314
# of Non-business	0	9/0
# of Properties	0	1/6500
# of public facilities	0	268/23
# of Section 3 Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Grantee Activity Number: DR2-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
03/28/2021	09/22/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Virgin Islands Territorial Emergency Management

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$132,205,405.14
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$19,026,953.91
Total Budget	\$0.00	\$132,205,405.14
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$19,026,953.91
Total Obligated	(\$41,260,241.00)	\$90,945,164.14
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$41,260,241.00)	\$71,918,210.23
B-19-DP-78-0001	\$0.00	\$19,026,953.91
Total Funds Drawdown	\$89,428.53	\$69,017,604.22
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$89,428.53	\$61,396,244.97
B-19-DP-78-0001	\$0.00	\$7,621,359.25
Program Funds Drawdown	\$89,428.53	\$69,017,604.22
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$89,428.53	\$61,396,244.97
B-19-DP-78-0001	\$0.00	\$7,621,359.25
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$89,428.53	\$68,901,912.80
N/A	\$89,428.53	\$68,901,912.80
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$85,328,418.75
B-17-DM-78-0001	\$0.00	\$10,224,379.49
B-18-DP-78-0001	\$0.00	\$75,104,039.26
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100
Brief Description: STEP-CONSTRUCTION
PROJECT TOTAL: \$248,887,835.00
Project cost requiring cost share: \$197,739,031.00
FEMA Share Amount: \$177,965,127.90
HUD Match Amount: \$19,773,903.10
FEMA Project Worksheet (PW) No.: 60(V1)
Brief Description: St. John Electric Distribution
PROJECT TOTAL: \$55,760,340.00
FEMA Share Amount: \$50,184,306.00
HUD Match Amount: \$5,576,034.00
FEMA Project Worksheet (PW) No.: 85
Brief Description: Water Island Composite Power Poles
PROJECT TOTAL: \$2,657,702.71
FEMA Share Amount: \$2,392,832.44
HUD Match Amount: \$265,870.27
FEMA Project Worksheet (PW) No.: 307
Brief Description: St. Thomas Electric Distribution
PROJECT TOTAL: \$158,996,325.35
FEMA Share Amount: \$143,096,692.82
HUD Match Amount: \$15,899,632.54
FEMA Project Worksheet (PW) No.: 273(V1)
Brief Description: STEP-MANAGEMENT FEES
PROJECT TOTAL: \$268,473,000.00
Project cost requiring cost share: \$133,911,912.00
FEMA Share Amount: \$120,520,720.80
HUD Match Amount: \$13,391,191.20

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This quarter, the local match initiative centered on implementing a standardized process flow for application review through the EMGrants portal. This effort aimed to streamline the review process, improve transparency, and ensure consistency across all submissions. Staff received training on the updated workflow, and internal protocols were aligned to support timely evaluations. The use of EMGrants has significantly enhanced tracking capabilities and allowed for more efficient communication between applicants and reviewers.

A total of fourteen applications were reviewed during this period, reflecting steady engagement from stakeholders and applicants. Each submission was assessed for eligibility, completeness, and alignment with program objectives. Feedback was provided where necessary to guide applicants through revisions or supplemental documentation. The team also began compiling data to evaluate the effectiveness of the new process, with the goal of identifying areas for further refinement in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	14/0
# of cable feet of public utility	0	8/0
# of Linear feet of Public	0	51845889/120
# of Linear miles of Public	0	7037356/0
# of Non-business	0	18582/90
# of Properties	0	13521/0

# of public facilities	0	477/572
# of Section 3 Labor Hours	0	43058/0
# of Total Labor Hours	0	60704/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number: DR1-Planning

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
Planning	Planning
Projected Start Date:	Projected End Date:
09/24/2018	09/25/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,840.11	\$7,644,076.72
B-17-DM-78-0001	\$48,840.11	\$7,644,076.72
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,840.11	\$7,644,076.72
B-17-DM-78-0001	\$48,840.11	\$7,644,076.72
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$48,840.11	\$7,644,076.82
V.I. Housing Finance Authority (VIHFA)	\$48,840.11	\$7,644,076.82
Most Impacted and Distressed Expended	\$0.00	\$4,331,043.69
B-17-DM-78-0001	\$0.00	\$4,331,043.69
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This quarter, the Citizen Advisory Committee was reorganized and marketing for new members were released. We were able to garner new members and held the new CAC meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	5	104/40
# of Plans or Planning Products	0	10/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /	Public Services & Public Facilities / Public Services & Public
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Grantee Activity Number: DR2-P-PF-LMI
Activity Title: Supportive Needs Housing

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
Public Services & Public Facilities

Projected Start Date:
03/31/2021

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Services & Public Facilities

Projected End Date:
09/25/2025

Completed Activity Actual End Date:

Responsible Organization:
VI Housing Finance Authority

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,529,940.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$9,529,940.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,529,940.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$9,529,940.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,529,940.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$9,529,940.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,619.28	\$11,619.28
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$11,619.28	\$11,619.28
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,619.28	\$11,619.28
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$11,619.28	\$11,619.28
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$11,619.28	\$11,619.28
VI Housing Finance Authority	\$11,619.28	\$11,619.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

In the initial phase this program will support the restoration of the Territory's two homes for the elderly – Herbert Grigg and Queen Louise. Herbert Grigg Home for the Aged experienced significant damage from the hurricanes; Queen Louise Home for the Aged suffered less severe damages. Both facilities continued to operate, albeit with limited capacity. In addition to its service as a home for the elderly, both facilities provided space for emergency special needs shelters on St. Croix and St. Thomas respectively.

To address this need, this program will cover the eligible costs to rehabilitate, reconstruct or newly construct a facility to meet the needs of this population. Funds will be delivered in the form of forgivable construction loans. These loans will be forgivable over a five-year period (forgiven 20% per year over a 5-year period.) Eligible uses include financing for the acquisition of land, buildings, or new construction.

This program addresses the urgent need for adequate, permanent emergency shelters in the U.S. Virgin Islands. To this end, the program will support the development of multi-purpose facilities which will be dedicated to sheltering needs in disasters and other emergency situations. Additionally, the program may support increasing sheltering capacity by hardening and upgrading existing community, public or private infrastructure to bring them up to sheltering standards.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

During the reporting period, VIHFA issued two notices of non-compliance to the Office of Disaster Recovery ("ODR" or "Subrecipient") on May 8 and June 24, 2025, regarding missing deliverables, including the submission of amended project applications. Submission deadlines were not met.

VIHFA received four revised public facilities applications, each requesting additional disaster recovery funding attributed to increased construction costs. Applicants include the Lutheran Social Services, Salvation Army of the Virgin Islands, Catholic Charities – Bethlehem Shelter and St. Croix Foundation.

Lutheran Social Services (Sister Emma Cottages), undertook activities such as concluding solicitation services, modifying project schedules to address potential delays, and making payment and inspection processes more efficient. A substantial amendment to the action plan for increased construction costs is required prior to awarding the contract and initiating work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	5/0
# of public facilities	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2-P-PS-LMI

Activity Title: Public Services for Vulnerable Population-LMI

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
Public Services & Public Facilities	Public Services & Public Facilities
Projected Start Date:	Projected End Date:
03/31/2021	09/25/2025
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	VI Housing Finance Authority

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,473,798.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$1,473,798.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,473,798.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$1,473,798.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,473,798.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$1,473,798.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,547.90	\$20,547.90
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$20,547.90	\$20,547.90
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,547.90	\$20,547.90
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$20,547.90	\$20,547.90
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
VI Housing Finance Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

According to the 2010 Census, 11% of the Territory's population has one or more disabilities. The 2017 disasters exacerbated situations for already vulnerable populations. Within this group the share of unemployment is high resulting in a wide range of social services and subsidies required for these individuals and households. The occurrence of two back-to-back Category 5 storms and the displacement and chaos that followed, has also increased the need for supportive services for vulnerable populations. To address this need, the program will provide grants through a competitive application process to social services organizations to enhance the support service network for vulnerable populations including, but not limited to, services to the homeless, at-risk youth, victims of domestic violence, disabled and/or the elderly. Public services must be documented to show the proposed service is either new, or the CDBG-DR funding will provide a measurable increase in an existing and operational service.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

VIHFA conducted site visits for all public services projects managed by the Office of Disaster Recovery ("ODR" or "Subrecipient") on April 24, 2025. Compliance recommendations resulting from these visits addressed project implementation, outreach, document management, beneficiaries, and financial management. Two notices of non-compliance were issued to ODR during the reporting period (May 8 and June 24, 2025) due to missing deliverables, such as payment requests and reports; deadlines were not met. Liberty Place provided notice of suspended service due to funding limitations. During this time, there were seven new client enrollments, as well as housing and benefits assistance and outreach activities, though overall service delivery was affected. Meeting the Needs of the Community reported counseling services provided to two individuals, with outreach activities remaining at 22. Project Promise did not report new enrollments for the period; the total number of beneficiaries served to date is seven. Subsequently, Project Promise provided notification of its intent to withdraw from the program due to challenges in meeting beneficiary targets.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	3	0	0	3/0	0/0	7/0	42.86
# of Cases opened	20	0	23	20/0	0/0	23/0	86.96

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	23	0	23	23/184	0/122	131/306	17.56

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	57
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	16