

# Grantee: Virgin Islands

## Grant: P-17-VI-78-HIM1

## April 1, 2024 thru June 30, 2024 Performance Report

<b>Grant Number:</b> P-17-VI-78-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Virgin Islands	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$1,075,489,884.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$3,500,000.00	
<b>Total Budget:</b> \$1,078,989,884.00		

## Disasters:

### Declaration Number

FEMA-4340-VI  
FEMA-4335-VI

## Narratives

### Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$11.3 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix.

The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities.

Over five years after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. Although dialysis patients evacuated from the Territory have been able to return, the projected increase in patients requiring chronic dialysis in the near future requires an assessment of the current medical care infrastructure and established capacity limits. Additionally, over 9,000 students, or nearly 60% of all K-12 students enrolled in public schools, attended school on a reduced schedule for over a year due to limited classroom space. While the students were back to a full-time schedule in temporary portable buildings in October 2019, they continue to suffer from interrupted class scheduling and disruption to curriculum. According to findings of the 2019 Caribbean Exploratory Research Center Community Needs Assessment, there is evidence that elementary aged students across the Territory may have future issues with Post-Traumatic Stress Disorder (PTSD) as result of experiencing Hurricane Irma and/or Hurricane Maria and that girls may have more challenges with future PTSD than boys. Additionally, approximately 42.5% of the secondary students may be at risk for PTSD.

In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with many of the large hotels still closed for reconstruction or repairs. Though, in the third quarter of 2019 the number of visitors to the Territory has regained the pre-storm levels, the territory is still recovering economically.

Based on the FEMA IA data as of March 30, 2018, the Territory estimated that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

### Recovery Needs:

To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR will be used as the funding of last resort to address the remaining unmet needs of \$1.07 billion.  
Housing



The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

#### Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6million to cover the local match for a variety of programs, including public housing.

#### Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

#### Overall

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$260,812,691.33	\$1,022,542,648.57
B-17-DM-78-0001	\$0.00	\$238,782,938.02
B-18-DP-78-0001	\$218,123,811.33	\$741,070,830.55
B-19-DP-78-0001	\$42,688,880.00	\$42,688,880.00
<b>Total Budget</b>	<b>\$260,812,691.33</b>	<b>\$1,022,542,648.57</b>
B-17-DM-78-0001	\$0.00	\$238,782,938.02
B-18-DP-78-0001	\$218,123,811.33	\$741,070,830.55
B-19-DP-78-0001	\$42,688,880.00	\$42,688,880.00
<b>Total Obligated</b>	<b>\$19,026,953.91</b>	<b>\$623,757,733.69</b>
B-17-DM-78-0001	\$0.00	\$198,939,707.16
B-18-DP-78-0001	\$0.00	\$405,791,072.62
B-19-DP-78-0001	\$19,026,953.91	\$19,026,953.91
<b>Total Funds Drawdown</b>	<b>\$19,788,814.81</b>	<b>\$331,471,848.09</b>
B-17-DM-78-0001	\$2,708,469.80	\$139,697,566.65
B-18-DP-78-0001	\$8,845,637.16	\$183,539,573.59
B-19-DP-78-0001	\$8,234,707.85	\$8,234,707.85
<b>Program Funds Drawdown</b>	<b>\$19,788,814.81</b>	<b>\$331,471,848.09</b>
B-17-DM-78-0001	\$2,708,469.80	\$139,697,566.65
B-18-DP-78-0001	\$8,845,637.16	\$183,539,573.59
B-19-DP-78-0001	\$8,234,707.85	\$8,234,707.85
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$19,788,814.81</b>	<b>\$324,355,991.06</b>
B-17-DM-78-0001	\$2,708,469.80	\$152,112,010.90
B-18-DP-78-0001	\$17,080,345.01	\$172,243,980.16
B-19-DP-78-0001	\$0.00	\$0.00



<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$226,701,835.22
B-17-DM-78-0001	\$0.00	\$137,541,895.19
B-18-DP-78-0001	\$0.00	\$89,159,940.03
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
JDC Magens Junction Associates 2, LLC	\$ 0.00	\$ 3,551,142.57
Virgin Islands Housing Authority (VIHA)	\$ 5,255,621.97	\$ 18,436,092.86
Virgin Islands Port Authority (VIPA)	\$ 0.00	\$ 129,892.55
Virgin Islands Territorial Emergency Management Agency	\$ 0.00	\$ 43,286.44
Virgin Islands Waste Management Authority (VIWMA)	\$ 0.00	\$ 0.00
Virgin Islands Water and Power Authority (WAPA)	\$ 2,209,042.07	\$ 68,817,804.20
N/A	\$ 10,713,312.61	\$ 151,463,878.54
Office of the Lieutenant Governor	\$ 21,142.92	\$ 468,905.88
V.I. Housing Finance Authority (VIHFA)	\$ 1,567,839.09	\$ 70,816,933.97
VI Department of Public Works (DPW)	\$ 0.00	\$ 97,928.84
VI Department of Tourism	\$ 767.84	\$ 2,049,808.70
VI Economic Development Authority	\$ 0.00	\$ 375,000.00
VI Housing Finance Authority	\$ 0.00	\$ 0.00
Virgin Islands Department of Labor (VIDOL)	\$ 21,088.31	\$ 8,105,316.51

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-17-DM-78-0001	70.00%	94.82%	53.38%
B-18-DP-78-0001	70.00%	83.22%	21.33%
B-19-DP-78-0001	70.00%	79.62%	16.18%
<b>Minimum Non Federal Match</b>			
B-17-DM-78-0001	\$ 0.00	\$ 0.00	\$ 0.00
B-18-DP-78-0001	\$ 0.00	\$ 0.00	\$ 0.00
B-19-DP-78-0001	\$ 0.00	\$ 0.00	\$ 0.00
<b>Overall Benefit Amount</b>			
B-17-DM-78-0001	\$156,834,860.00	\$205,415,650.75	\$119,606,046.04
B-18-DP-78-0001	\$512,579,305.00	\$577,619,975.49	\$156,205,183.61
B-19-DP-78-0001	\$35,636,610.80	\$31,855,031.18	\$8,234,707.85
<b>Limit on Public Services</b>			
B-17-DM-78-0001	\$36,402,600.00	\$22,188,668.00	\$5,223,993.32
B-18-DP-78-0001	\$116,882,550.00	\$4,839,585.00	\$2,881,323.19
B-19-DP-78-0001	\$8,038,332.60	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>			
B-17-DM-78-0001	\$48,536,800.00	\$22,134,200.00	\$17,396,671.14
B-18-DP-78-0001	\$155,843,400.00	\$46,960,850.00	\$27,334,389.98
B-19-DP-78-0001	\$10,717,776.80	\$2,679,440.00	\$0.00
<b>Limit on Admin</b>			
B-17-DM-78-0001	\$12,134,200.00	\$12,134,200.00	\$9,506,730.95
B-18-DP-78-0001	\$38,960,850.00	\$38,960,850.00	\$27,334,389.98
B-19-DP-78-0001	\$2,679,444.20	\$2,679,440.00	\$0.00
<b>Most Impacted and Distressed</b>			



B-17-DM-78-0001	\$242,684,000.00	\$238,653,045.47	\$137,541,895.19
B-18-DP-78-0001	\$779,217,000.00	\$741,070,829.55	\$89,159,940.03
B-19-DP-78-0001	\$53,588,884.00	\$42,688,880.00	\$0.00

## Overall Progress Narrative:

The CDBG-DR projects have started to gain momentum. Within the housing programs, EnVision has begun batching homes to get more homes into solicitation. A total of 122 homes are in the environmental phase. Own A Lot Build A Home program has completed the Tier I and received AUGF, the program is poised to start accepting applications. Turn key homes are in the 30% design phase and anticipated start dates is 2025. Within infrastructure, the Randolph Harley project was delayed but will restart in July. The Convenience center projects are still undergoing environmental except for the St. Croix sites, and the LGO is 5% in progress.

We are still reclassing funds and therefore while some projects are closed, we have kept them open to complete our reclass initiative.

Additionally, we are still aggressively recruiting for our vacant positions.

## Project Summary

### Project #, Project Title

	Project #, Project Title	This Report		To Date	
		Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted
9999, Restricted Balance		\$0.00	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001		\$0.00	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001		\$0.00	\$779,217,000.00	\$0.00	\$0.00
B-19-DP-78-0001		\$0.00	\$53,588,884.00	\$0.00	\$0.00
Administration, Administration		\$1,176,204.39	\$53,774,494.00	\$36,841,120.93	\$0.00
B-17-DM-78-0001		\$0.00	\$12,134,200.00	\$9,506,730.95	\$0.00
B-18-DP-78-0001		\$1,176,204.39	\$38,960,850.00	\$27,334,389.98	\$0.00
B-19-DP-78-0001		\$0.00	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization		\$21,856.15	\$27,129,892.55	\$10,285,017.76	\$0.00
B-17-DM-78-0001		\$21,856.15	\$22,290,307.55	\$7,403,694.57	\$0.00
B-18-DP-78-0001		\$0.00	\$4,839,585.00	\$2,881,323.19	\$0.00
B-19-DP-78-0001		\$0.00	\$0.00	\$0.00	\$0.00
Housing, Housing		\$8,062,354.04	\$483,132,493.62	\$73,417,225.88	\$0.00
B-17-DM-78-0001		\$392,921.27	\$55,587,569.01	\$32,880,870.35	\$0.00
B-18-DP-78-0001		\$7,669,432.77	\$403,816,847.34	\$40,536,355.53	\$0.00
B-19-DP-78-0001		\$0.00	\$23,728,077.27	\$0.00	\$0.00
Infrastructure, Infrastructure		\$10,526,537.90	\$476,073,203.83	\$203,035,587.43	\$0.00
B-17-DM-78-0001		\$2,291,830.05	\$136,571,923.44	\$82,013,374.69	\$0.00
B-18-DP-78-0001		\$0.00	\$312,319,917.66	\$112,787,504.89	\$0.00
B-19-DP-78-0001		\$8,234,707.85	(\$5,909,773.27)	\$8,234,707.85	\$0.00
Planning, Planning		\$1,862.33	\$18,000,000.00	\$7,892,896.09	\$0.00
B-17-DM-78-0001		\$1,862.33	\$10,000,000.00	\$7,892,896.09	\$0.00
B-18-DP-78-0001		\$0.00	\$8,000,000.00	\$0.00	\$0.00
B-19-DP-78-0001		\$0.00	\$0.00	\$0.00	\$0.00
Public Services & Public Facilities, Public Services & Public		\$0.00	\$17,379,800.00	\$0.00	\$0.00
B-17-DM-78-0001		\$0.00	\$6,100,000.00	\$0.00	\$0.00
B-18-DP-78-0001		\$0.00	\$11,279,800.00	\$0.00	\$0.00
B-19-DP-78-0001		\$0.00	\$0.00	\$0.00	\$0.00

## Activities

### Project # / Administration / Administration



**Grantee Activity Number: DR2-Admin-VIHFA****Activity Title: Admin-VIHFA****Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

03/31/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:****Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall****Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$2,679,440.00	\$41,640,290.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$38,960,850.00

**Total Budget**

B-17-DM-78-0001	\$2,679,440.00	\$41,640,290.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$38,960,850.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$1,176,204.39	\$27,334,389.98
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$1,176,204.39	\$27,334,389.98
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)	\$1,176,204.39	\$27,335,941.26
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$13,482,238.86
B-18-DP-78-0001	\$0.00	\$3,978,607.65
B-19-DP-78-0001	\$0.00	\$9,503,631.21



## Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

## Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

## Activity Progress Narrative:

Please see Admin Updates:  
Executed Contracts

1. NTEK Security, LLC (Network Installation for Hamilton House)
2. NTEK Security, LLC (Hamilton House Security)
3. Wilson Janitorial Services
4. Universal Business Supplies
5. OmniData
6. Bioimpact (drafted May 9<sup>th</sup> )
7. VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY (April 2024)
8. ILLERI, INC. D/B/A PROJECT PROMISE (April/May 2024)
9. EnVision Draft MOU: April 2024
10. Template for EnVision Contract April 2024
11. VIHA (April 2024)
12. LUTHERAN SOCIAL SERVICES OF THE VIRGIN ISLANDS, INC. (April 2024)
13. Grant Agreement (April 2024)
14. UNITED STATES VIRGIN ISLANDS REBUILD USVI INTERAGENCY MEMORANDUM OF UNDERSTANDING
15. LIBERTY PLACE, INC. (May 2024)
16. THE SALVATION ARMY PUERTO RICO AND VIRGIN ISLANDS DIVISION (May 2024)
17. Vitol Propane acquisition (started in June; Completed in July 2024)
18. MEMORANDUM OF UNDERSTANDING BETWEEN THE VIRGIN ISLANDS PUBLIC FINANCE AUTHORITY, OFFICE OF DISASTER RECOVERY, AND (INSERT NAME OF LENDER) (June 2024)

Staffing Onboarded  
No CDBG-DR staff onboarded

Trainings:

Trainings were provided on Procurement, Local Match, Policy Self Certifications.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### No Beneficiaries Performance Measures found.

## Activity Locations

### No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

<b>Project # /</b>	<b>Economic Revitalization / Economic Revitalization</b>
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**Grantee Activity Number: DR1-632-MktgCampgn-2**  
**Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN**

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

Economic Revitalization

**Projected Start Date:**

05/20/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

07/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Tourism

**Overall**

**Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$2,170,685.02
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$767.84	\$2,049,808.70
B-18-DP-78-0001	\$767.84	\$2,049,808.70
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$767.84	\$2,049,808.70
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

VI Department of Tourism	\$767.84	\$2,049,808.70
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$1,830,446.81
B-18-DP-78-0001	\$0.00	\$1,830,446.81
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

The 2040 Marketing Campaign is complete however it has remained open as the Financial Management unit is still reclassing charges to this grant. Once reclassification of funds has been finalized, this project will close.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
<b>Number of new visitors</b>	0		0/0
<b># of Businesses</b>	0		0/0
<b># of Distributed Materials</b>	0	63110222/400	
<b># of events held</b>	0		0/0
<b># of Posted Advertisements for</b>	0	1044/826	
<b># of Total People reached</b>	0		0/0
<b>Total Visitor Spending</b>	0		0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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### Activity Supporting Documents:

None



**Grantee Activity Number: DR1-634-SK42DayOTJ-1**  
**Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI**

**Activity Type:**

Public services

**Project Number:**

Economic Revitalization

**Projected Start Date:**

06/21/2021

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Department of Labor (VIDOL)

**Overall**

**Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$21,088.31	\$5,223,993.32
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$21,088.31	\$5,223,993.32
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Virgin Islands Department of Labor (VIDOL)	\$21,088.31	\$5,223,993.32
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$3,810,476.05
B-18-DP-78-0001	\$0.00	\$3,810,476.05
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning.

Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.

Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time.

Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

The Skills for Today project has been completed. The project is still open as staff are administratively and financially still closing out with funds being drawn.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	520/218	195/109	858/640	83.33

## Activity Locations

### No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

<b>Project # /</b>	<b>Housing / Housing</b>
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**Grantee Activity Number: DR1-616-DonoeRedev-1****Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI****Activity Type:**

Construction of new housing

**Project Number:**

Housing

**Projected Start Date:**

09/08/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/22/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Virgin Islands Housing Authority (VIHA)

**Overall****Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$10,900,000.00
B-19-DP-78-0001	\$0.00	\$24,000,000.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$10,900,000.00
B-19-DP-78-0001	\$0.00	\$24,000,000.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$10,900,000.00
B-19-DP-78-0001	\$0.00	\$24,000,000.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$3,148.90	\$8,898,351.72
B-18-DP-78-0001	\$3,148.90	\$6,619,431.44
B-19-DP-78-0001	\$0.00	\$2,278,920.28

**Program Funds Drawdown**

B-17-DM-78-0001	\$3,148.90	\$8,898,351.72
B-18-DP-78-0001	\$0.00	\$6,619,431.44
B-19-DP-78-0001	\$0.00	\$2,278,920.28

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

B-17-DM-78-0001	\$3,148.90	\$9,044,838.48
Virgin Islands Housing Authority (VIHA)	\$3,148.90	\$9,044,838.48

**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$10,570,342.10
B-18-DP-78-0001	\$0.00	\$9,317,691.90
B-19-DP-78-0001	\$0.00	\$1,252,650.20



## Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

## Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres ( Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

## Activity Progress Narrative:

This project has not restarted. The subrecipient has hired a contractor that's currently performing environmental remediation efforts. The subrecipient will be submitting another application for a request for an increase in project funds. VIHFA is actively in discussion with VIHA regarding the requested amount and the need to clearly detail soft costs.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### No Beneficiaries Performance Measures found.

## Activity Locations

### No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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## Activity Supporting Documents:

None



**Grantee Activity Number: DR1-616-RossMixed-1**  
**Activity Title: DR1-H-PAHD-VIHFA-RossTaanMixedUsed-LMI**

**Activity Type:**

Construction of new housing

**Project Number:**

Housing

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/19/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$1,763.84	\$55,094.38
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$1,763.84	\$55,094.38
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)	\$1,763.84	\$55,094.38
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$4,017.75
B-18-DP-78-0001	\$0.00	\$4,017.75
B-19-DP-78-0001	\$0.00	\$0.00



## **Activity Description:**

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs, elevator, and accessible deck for the building. Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee.

The total project cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

## **Location Description:**

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

## **Activity Progress Narrative:**

This project is being removed and will be reflected in an upcoming substantial amendment.

## **Accomplishments Performance Measures**

### **No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

### **No Beneficiaries Performance Measures found.**

## **Activity Locations**

### **No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

### **No Other Match Funding Sources Found**

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## **Activity Supporting Documents:**

None

**Grantee Activity Number: DR1-H-ENV-RRRP-LMI****Activity Title: DR1-H-EnVision-RRRP-LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/25/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/01/2026

**Completed Activity Actual End Date:****Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall****Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$10,076,819.40
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$388,008.53	\$5,613,365.51
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$388,008.53	\$5,613,365.51
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)	\$388,008.53	\$5,630,128.68
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$3,212,602.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

This is the Envision Program Rental Units.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

## Location Description:

· Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

The EnVision Rental Rehabilitation and Reconstruction Program is currently undergoing a Tier I re-evaluation. The estimated time frame for completion is 80 days. In the meantime, the EnVision program staff are currently reviewing applicants and have sent out a survey to applicants to gain information. One of the problems, that they are running into is that applicants are not prepared to start construction, as a way to start preparing, they are seeking ways to identify those that will need additional assistance. This will assist, in getting more homes into construction.

## Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/95	
# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/186	
# of Multifamily Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Multifamily Units	0		0/141	
# of Singlefamily Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Singlefamily Units	0		2/45	

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/158	2/28	2/186	100.00
# Renter	0	0	0	0/158	2/28	2/186	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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## Activity Supporting Documents:

None



**Grantee Activity Number: DR1-H-NHIC-TH1-LMI****Activity Title: DR1-H-NHIC-TurnkeyHomes1-LMI****Activity Type:**

Construction of new housing

**Project Number:**

Housing

**Projected Start Date:**

11/01/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Housing

**Projected End Date:**

06/01/2026

**Completed Activity Actual End Date:****Responsible Organization:**

VI Housing Finance Authority

**Overall****Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$61,194,200.07	\$61,194,200.07
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$48,366,122.80	\$48,366,122.80

**Total Budget**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$61,194,200.07	\$61,194,200.07
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$12,828,077.27	\$12,828,077.27

**Total Obligated**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$12,828,077.27	\$12,828,077.27

**Total Funds Drawdown**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
VI Housing Finance Authority	\$0.00	\$0.00

**Most Impacted and Distressed Expended**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

This is the new construction of new homes in the territory which will increase the housing stock as well as home ownership for LMI households. This will consist of turnkey homes with some in subdivisions.

Mount Pleasant

Estate Fortuna (20)

Queen Louise (16)

## Location Description:

### Activity Progress Narrative:

No construction have started on the projects. Please see the status of our turnkey homes. It is estimated that all construction will commence in 2025.

Property

Construction (no later than)

Units (up to)

Update

Estate Fortuna, St. Thomas

6/29/2025

20

We anticipate selection and design completion within 90 days of contract approval . Once approval of DR funds is received, this project (referred to as Wild Pineapple) solicitation for construction is slated to commence no later than late first quarter of 2025.

Estate Mount Pleasant (West), St. Croix - DR funded

5/2/2025

7

A&E responses currently being evaluatedOnce construction plans (including infrastructure) are completed (90 days from NTP), RFP for contractor(s) will be solicited within 15 days; Solicitation for construction is slated to commence no later than early first quarter of 2025. Increase in construction costs is a challenge

Queen Louise Apartments, St. Thomas

9/28/2025

16

We are currently soliciting for the design services for this project. We anticipate selection and design completion within 90 days. With the approval of disaster recovery funds, 16 townhomes are slated to be constructed. Solicitation for construction is slated to commence no later than the third quarter of 2024.

Ross Taarneberg (slim lots)

9/28/2025

4

Application submission no later than 8/14/2024. This project is recommended for inclusion in solicitation for developer.

Challenges: Increase in construction costs

Taarneberg emergency housing, St. Thomas

6/29/2025

11

We anticipate site control confirmation no later than 8/6/2024. DR Application was updated and will be submitted to program staff no later than 8/9/2024.

The Kronegade Inn, St. Croix

9/28/2025

18

A&E walkthroughs were hampered by inability to access all levels. Visible signs of structural issues (i.e., small portion of roof is blocking). This project is recommended for inclusion in solicitation for developer.

403 Anna's Retreat St. Thomas

10/28/2025

18

Application submission no later than 8/16/2024. This project is recommended for inclusion in solicitation for developer.

Warren E. Brown Rem 100-1 Taarneberg St. Thomas

4/1/2025

36

Application submission no later than 8/9/2024. This project is recommended for inclusion in solicitation for developer.

20-A Strand Street and 5-BB Smith Street St. Croix

4/1/2025

16

As to the latter, HFA doesn't have site control. This project is recommended for inclusion in solicitation for developer.

TOTAL (approximate)

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: DR2-616-WaltHodge-1**  
**Activity Title: DR2-H-PAHD-VIHA-WalterIMHodge-LMI**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

06/10/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

10/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Housing Authority (VIHA)

**Overall**

**Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$22,650,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$22,650,000.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$5,252,473.07	\$16,819,821.72
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$5,252,473.07	\$16,819,821.72
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Virgin Islands Housing Authority (VIHA)	\$5,252,473.07	\$9,391,254.38
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The scope of work for the Walter IM Hodge community includes interior and exterior work rehabilitation and renovation. Within the apartments the scope addresses interior rehabilitation, non-hazardous abatement new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades. Some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments.

The exterior scope will address exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photovoltaic (PV) arrays, this new aesthetically pleasing façade system will serve as a major wind retrofit and resilient feature. The wind retrofit system will include new hurricane-wind resistant windows and entry doors, as well as a new exterior louvers and protection for stairwells. There will also be new site beautification measures, which will include landscaping, redesigned pedestrian walkways, seating areas and recreational facilities, as well as parking throughout.

The project will also include vastly improved community spaces including a renovated community center/property office building, featuring a computer room and library. In addition, the project will also include a new senior center to accommodate the needs of residents (utilizing two existing residential units to be transformed for this community space).

## Location Description:

The Walter I.M. Hodge Pavilion is located at #194A, 194AA, 194AB & 194C Estate Smithfield, Frederiksted, St. Croix 00820 U.S. Virgin Islands and was built in 1970.

## Activity Progress Narrative:

As of June 30th, the Walter IM project was 90% complete with 18 building complete and buildings 1 and 2 in final rehab. The subrecipient, VIHA, anticipates being complete by the 4th qtr calendar year 2024. VIHFA is still awaiting final move in reports and final inspection report per unit to verify that the national objectives were met. VIHA is currently delinquent for this quarter. ODR and VIHFA are working with the subrecipient to obtain supporting documentation for national objective verification. This also applies for Section 3 information, VIHA is outstanding Section 3 information. The compliance and monitoring team will be performing an onsite monitoring event on VIHA in August and intends to follow up on the outstanding items.

Currently, we are still only aware of the existing tenants previously reported.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b>#Dishwashers replaced</b>	0		130/0	
<b>#Light Fixtures (indoors)</b>	0		0/0	
<b># of Elevated Structures</b>	18		18/0	
<b># of Properties</b>	0		0/1	
<b># of Section 3 Labor Hours</b>	0		19972/717600	
<b># of Substantially Rehabilitated</b>	0		237/0	
<b># of Targeted Section 3 Labor</b>	0		1225/35880	
<b># of Total Labor Hours</b>	0		29255/287040	
<b>#Refrigerators replaced</b>	0		152/0	
<b>#Units exceeding Energy Star</b>	0		130/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	0		248/248	
<b># of Multifamily Units</b>	0		248/248	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	82/222	0/26	82/248	100.00
<b># Renter</b>	0	0	0	82/222	0/26	82/248	100.00

## Activity Locations

No Activity Locations found.



#### **Other Funding Sources**

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: DR2-H-HRRP-LMI**  
**Activity Title: Homeowner Rehab. & Reconstruction Program-LMI**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

03/31/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$174,162,186.39
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$174,162,186.39

**Total Budget**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,416,959.70	\$21,436,752.89
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,416,959.70	\$21,436,752.89
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

N/A	\$2,416,959.70	\$21,435,201.61
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$17,855,355.83

**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$3,298,847.61
B-18-DP-78-0001	\$0.00	\$3,298,847.61
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

The EnVIision HRRP program continues to make strides towards homes moving into construction. Currently there are three ongoing projects to get homes into construction:

1. Persons 100
2. Mission 100
3. Progress 55

This totals 255 homes entering and/or in construction by January 2025.

To achieve this goal, the subrecipient has taken on a batched approach to get homes into construction. During this quarter, 47 homes were put into solicitation to go into construction as part of the Persons 100 initiative. Currently, 122 homes have made it past the A/E phase and entering the environmental Tier II review process phase. Once the Tier II process is complete, the homes will go into solicitation for construction. 67 of these homes will be part of a batch expected to be released in August/September. In addition to readying homes for construction, there are 21 homes nearing construction and 29 homes that have completed construction. The breakdown is as follows:

A/E Design Completed: 122

Environmental Review Tier II Phase: 122

Pre-Construction Phase (entering into construction and meeting with applicants and contractors to begin): 56

Close Out Phase: 21

Completed: 29

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		13/289	
# of Elevated Structures	0		0/0	
# of Properties	0		68/429	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		29/429	
# of Singlefamily Units	0		29/429	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/362	1/67	29/429	65.52
# Owner	0	0	0	18/362	1/67	29/429	65.52

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Activity Supporting Documents:** None

**Project # / Infrastructure / Infrastructure**

**Grantee Activity Number: DR-I-RR-CCTR-LMI**  
**Activity Title: DR-I-RR-ConvenienceCenters-LMI**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

10/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Waste Manangement Authority

**Overall**

**Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$5,837,231.29	\$5,837,231.29
B-18-DP-78-0001	\$5,837,231.29	\$5,837,231.29
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$5,837,231.29	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Virgin Islands Waste Manangement Authority	\$0.00	\$0.00
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## **Activity Description:**

The activity reconstructs and rebuilds the waste management convenience centers for waste disposal for the residents of the territory.

This activity includes.

- Anguilla Landfill Partial Closure and Expansion
- Mon Bijou Convenience Center
- Concordia Convenience Center
- Cotton Valley Convenience Center
- Smith Bay Convenience Center
- Bournefield Convenience Center
- Red Hook Convenience Center
- Susannaberg Transfer Station

## **Location Description:**

## **Activity Progress Narrative:**

Three of the convenience centers on St. Croix have received and AUGF. The Red Hook Center completed the documentation for an 8-Step but since the new FFRMS took effect 5/23/24, they must now adapt to the new requirements. The program has also began working on the submittal of the Bournefield and Susannaberg Applications. Discussions have also commenced regarding the Anguilla landfill. None of the projects have begun. Additional funds have not been drawn due to incomplete invoices. The finance team has advised the proper documentation needed to process payments.

## **Accomplishments Performance Measures**

### **No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

### **No Beneficiaries Performance Measures found.**

## **Activity Locations**

### **No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

### **No Other Match Funding Sources Found**

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## **Activity Supporting Documents:**

None

**Grantee Activity Number: DR1-624-HarleyPlant1**  
**Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

Infrastructure

**Projected Start Date:**

08/04/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

12/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Water and Power Authority (WAPA)

**Overall**

**Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$2,209,042.07	\$68,817,804.20
B-18-DP-78-0001	\$2,209,042.07	\$68,817,804.20
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$2,209,042.07	\$68,817,804.20
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Virgin Islands Water and Power Authority (WAPA)	\$2,209,042.07	\$68,817,804.20
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$56,274,592.76
B-18-DP-78-0001	\$0.00	\$56,274,592.76
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria.

The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

## Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802.

The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

## Activity Progress Narrative:

The Randolph Harley project was delayed due to contractor dispute and renegotiations to re-mobilize are ongoing. We anticipate the project restarting in July. A second amendment to the application is being completed to submit by July this includes interconnector injection.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
<b># of Elevated Structures</b>	0		2/0
<b># of Section 3 Labor Hours</b>	0		665/0
<b># of Targeted Section 3 Labor</b>	0		43/0
<b># of Total Labor Hours</b>	0		387719/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Activity Supporting Documents:**

None



**Grantee Activity Number: DR1-I-LGOSAI-UN**  
**Activity Title: DR1-I-LGO-Street Addressing Initiative-UN**

**Activity Type:**

Acquisition, construction,reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

02/28/2023

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of the Lieutenant Governor

**Overall**

**Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$5,006,147.22
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$21,142.92	\$468,905.88
B-18-DP-78-0001	\$21,142.92	\$468,905.88
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$21,142.92	\$468,905.88
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

B-17-DM-78-0001	\$21,142.92	\$468,905.88
Office of the Lieutenant Governor	\$21,142.92	\$468,905.88

**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## **Activity Description:**

The Territory wide Street Addressing Initiative proposes to complete a comprehensive street addressing system established by these national and local standards: Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011, U.S. Postal Service Publication 28, Postal Addressing Standards, Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 Virgin Islands Code - USVI Street Addressing Initiative Strategic Implementation Plan for Addressing.

The SAI Territory Wide Phase seeks to accomplish the following to implement a nationally standardized street address system: create over 150,000 geo-coded Address Points & establish names for all roadways in the Territory, erect Street Name signs across the Territory, Finalize Master Address Repository System (MARS) protocols and general management. The MARS is a standardized database server that will be implemented through a GIS mapping platform, it houses the Territory's street addressing infrastructure and can link with other systems, databases and applications that use addresses and Official Release of MARS and Final Public Awareness Campaign

Once the project is complete the information stored in the MARS will be administered through the major global mapping applications such as Google Maps, Apple Maps, & OpenStreet Map as it is done nationally.

## **Location Description:**

### **Activity Progress Narrative:**

This project is in the 5% progress. Flags have been placed around the island to identify new addresses. Adress mapping is progressing.

### **Accomplishments Performance Measures**

#### **No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

#### **No Beneficiaries Performance Measures found.**

### **Activity Locations**

#### **No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

#### **No Other Match Funding Sources Found**

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### **Activity Supporting Documents:**

None

**Grantee Activity Number: DR1-I-LMFDR-LMI****Activity Title: Local Match for Federal Disaster Recovery - LMI****Activity Type:**

Acquisition, construction,reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/16/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Virgin Islands Territorial Emergency Management

**Overall****Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$40,025,000.00	\$54,156,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$40,025,000.00	\$40,025,000.00

**Total Budget**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$40,025,000.00	\$54,156,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$40,025,000.00

**Total Obligated**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$61,645.06	\$12,585,449.33
B-18-DP-78-0001	\$61,645.06	\$12,585,449.33
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$61,645.06	\$12,585,449.33
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
N/A	\$61,645.06	\$12,585,449.33
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00

**Most Impacted and Distressed Expended**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$11,459,569.92
B-18-DP-78-0001	\$0.00	\$11,459,569.92
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

Composite poles

WI Completed 200 poles installed. Final payment pending FEMA final count determination

STJ NPS Environmental Assessment Pending Ongoing discussion with EHP and NPS

STT Amendment Submittal and approved

STX Amendment Submittal STX v7 amendment has been submittal to FEMA; FEMA reviewed and denied v7 amendment.

STX v8 amendment amendment submitted to FEMA 6/10/2024 pending review and approval. Project is 95% completed with 209 poles left.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	0		2/9
# of cable feet of public utility	0		1/4
# of Linear feet of Public	0	1955780	2314
# of Non-business	0		9/0
# of Properties	0		1/6500
# of public facilities	0		268/23
# of Section 3 Labor Hours	0		0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



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**Activity Supporting Documents:**

None



**Grantee Activity Number: DR2-I-LMFDR-LMI****Activity Title: Local Match for Federal Disaster Recovery - LMI****Activity Type:**

Acquisition, construction,reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

03/28/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/22/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Virgin Islands Territorial Emergency Management

**Overall****Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$19,026,953.91	\$132,205,405.14
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$19,026,953.91	\$19,026,953.91

**Total Budget**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$19,026,953.91	\$19,026,953.91

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$19,026,953.91	\$19,026,953.91

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$112,787,504.89
B-19-DP-78-0001	\$8,234,707.85	\$8,234,707.85

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$112,787,504.89
B-19-DP-78-0001	\$8,234,707.85	\$8,234,707.85

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

N/A	\$8,234,707.85	\$121,022,212.74
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00

**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$85,328,418.75
B-18-DP-78-0001	\$0.00	\$10,224,379.49
B-19-DP-78-0001	\$0.00	\$75,104,039.26



## Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100

Brief Description: STEP-CONSTRUCTION

PROJECT TOTAL: \$248,887,835.00

Project cost requiring cost share: \$197,739,031.00

FEMA Share Amount: \$177,965,127.90

HUD Match Amount: \$19,773,903.10

FEMA Project Worksheet (PW) No.: 60(V1)

Brief Description: St. John Electric Distribution

PROJECT TOTAL: \$55,760,340.00

FEMA Share Amount: \$50,184,306.00

HUD Match Amount: \$5,576,034.00

FEMA Project Worksheet (PW) No.: 85

Brief Description: Water Island Composite Power Poles

PROJECT TOTAL: \$2,657,702.71

FEMA Share Amount: \$2,392,832.44

HUD Match Amount: \$265,870.27

FEMA Project Worksheet (PW) No.: 307

Brief Description: St. Thomas Electric Distribution

PROJECT TOTAL: \$158,996,325.35

FEMA Share Amount: \$143,096,692.82

HUD Match Amount: \$15,899,632.54

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	0		0/0
# of cable feet of public utility	0		0/0
# of Linear feet of Public	0		28652218/120
# of Linear miles of Public	0		0/0
# of Non-business	0		5061/90
# of Properties	0		0/0
# of public facilities	0		449/572
# of Section 3 Labor Hours	0		43058/0
# of Total Labor Hours	0		60704/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Project # /** Planning / Planning

## Grantee Activity Number: DR1-Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/24/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:****Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall****Total Projected Budget from All Sources**

	<b>Apr 1 thru Jun 30, 2024</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$1,862.33	\$7,554,684.21
B-18-DP-78-0001	\$1,862.33	\$7,554,684.21

**Program Funds Drawdown**

B-17-DM-78-0001	\$1,862.33	\$7,554,684.21
B-18-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)	\$1,862.33	\$7,554,684.31
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$4,331,043.69
B-18-DP-78-0001	\$0.00	\$4,331,043.69

	\$0.00	\$0.00
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**Activity Description:**

Funds used for planning.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

The following outreach and community engagements occurred:

**April 8** Invitation for Bids – IFB 001-2021-StX/STT/STJ Envision HRRP General Construction Services

To provide residential construction repair, rehabilitation, and/or reconstruction services for fifty-five single-family owner-occupied residential structures on the islands of St. Croix, St. Thomas and St. John.

- Social Media Advertisement (1,052 Impressions)

**May 7** Invitation for Bids – IFB 002-2024-STX – R1 Estate Adventure Single Family Home Construction

To construct one turnkey affordable Single-Family home at plot #260 Estate Adventure in Frederiksted on St. Croix, USVI

- Social Media posting (879 impressions)
- Newspaper Advertisement – VI Daily News
- Online Publications – VI Source
- Email Blast

**June 1 & 29** Annual Housing Expo

To provide outreach to the community and put all the homeownership resources at their fingertips. Realtors, insurance agencies, banks/mortgage lenders, contractors/ developers, hardware & building suppliers were exhibitors at the expo.

- Social Media Advertisement (3266 combined impressions)
- Event created on social media
- Radio Ads on Da Vybe 107.9 FM, The Reef 103.5FM, WSTA 1340 AM, The Roe 101.3FM
- Newspaper Advertisement – VI Daily News
- Online Publication – The VI Source
- Email Blast
- Expo Hosting
  - Thomas, Saturday June 1, 2024 Elridge Blake Sports and Fitness Center
  - Croix, Saturday June 30, 2024 UVI Great Hall

**June 10** Request for Qualification – RFQ 004-2024-STT/STX – Environmental Services

To solicit qualification packages from qualified and licensed USVI firms to provide Environmental Review and Assessments and testing Services in connection with its administration USHUD CDBG-DR funds.

- Social Media posting (525 impressions)
- Newspaper Advertisement – VI Daily News
- Online Publications – VI Source
- Email Blast

**June 12** Notice of Intent to Request Release of Funds and Final Notice and Public Explanation of a Proposed activity in a Federal Flood Risk Management Standard Floodplain (STT and STX)

- Newspaper Advertisement – VI Daily News
- Online Publications – VI Source

**June 17** Spotlight Job Postings – HR Campaign

Highlight job vacancies on social media (Facebook). Jobs are listed below.

- Engineer
- CDBG-DR Project Manager
- Contracts Administrator
- Records and Data Analysis Manager

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
<b># of community engagement</b>	8		77/40
<b># of Plans or Planning Products</b>	0		9/5

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	57
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	16