

# Grantee: Virgin Islands

## Grant: P-17-VI-78-HIM1

### January 1, 2025 thru March 31, 2025 Performance

<b>Grant Number:</b> P-17-VI-78-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Virgin Islands	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$1,075,489,884.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$3,500,000.00	
<b>Total Budget:</b> \$1,078,989,884.00		

### Disasters:

#### Declaration Number

FEMA-4340-VI  
FEMA-4335-VI

### Narratives

#### Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$11.3 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix.

The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities.

Over five years after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. Although dialysis patients evacuated from the Territory have been able to return, the projected increase in patients requiring chronic dialysis in the near future requires an assessment of the current medical care infrastructure and established capacity limits. Additionally, over 9,000 students, or nearly 60% of all K-12 students enrolled in public schools, attended school on a reduced schedule for over a year due to limited classroom space. While the students were back to a full-time schedule in temporary portable buildings in October 2019, they continue to suffer from interrupted class scheduling and disruption to curriculum. According to findings of the 2019 Caribbean Exploratory Research Center Community Needs Assessment, there is evidence that elementary aged students across the Territory may have future issues with Post-Traumatic Stress Disorder (PTSD) as result of experiencing Hurricane Irma and/or Hurricane Maria and that girls may have more challenges with future PTSD than boys. Additionally, approximately 42.5% of the secondary students may be at risk for PTSD.

In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with many of the large hotels still closed for reconstruction or repairs. Though, in the third quarter of 2019 the number of visitors to the Territory has regained the pre-storm levels, the territory is still recovering economically.

Based on the FEMA IA data as of March 30, 2018, the Territory estimated that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

#### Recovery Needs:

To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR will be used as the funding of last resort to address the remaining unmet needs of \$1.07 billion.  
Housing



The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

#### Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6million to cover the local match for a variety of programs, including public housing.

#### Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

#### Overall

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$23,024,997.55)	\$996,127,517.47
B-17-DM-78-0001	(\$16,438,668.00)	\$222,344,270.02
B-18-DP-78-0001	(\$15,072,659.30)	\$722,608,037.70
B-19-DP-78-0001	\$8,486,329.75	\$51,175,209.75
<b>Total Budget</b>	(\$23,024,997.55)	\$996,127,517.47
B-17-DM-78-0001	(\$16,438,668.00)	\$222,344,270.02
B-18-DP-78-0001	(\$15,072,659.30)	\$722,608,037.70
B-19-DP-78-0001	\$8,486,329.75	\$51,175,209.75
<b>Total Obligated</b>	\$82,213,258.68	\$737,798,786.66
B-17-DM-78-0001	\$0.00	\$204,776,938.45
B-18-DP-78-0001	\$73,726,928.93	\$505,508,564.55
B-19-DP-78-0001	\$8,486,329.75	\$27,513,283.66
<b>Total Funds Drawdown</b>	(\$20,977,801.64)	\$318,437,046.60
B-17-DM-78-0001	\$6,698,203.89	\$145,003,368.30
B-18-DP-78-0001	(\$22,293,913.36)	\$165,812,319.05
B-19-DP-78-0001	(\$5,382,092.17)	\$7,621,359.25
<b>Program Funds Drawdown</b>	(\$20,977,801.64)	\$318,437,046.60
B-17-DM-78-0001	\$6,698,203.89	\$145,003,368.30
B-18-DP-78-0001	(\$22,293,913.36)	\$165,812,319.05
B-19-DP-78-0001	(\$5,382,092.17)	\$7,621,359.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$21,966,613.95)	\$310,179,898.22
B-17-DM-78-0001	(\$35,319,835.25)	\$111,388,966.49
B-18-DP-78-0001	\$13,353,221.30	\$196,111,491.73
B-19-DP-78-0001	\$0.00	\$2,679,440.00



<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$226,774,792.54
B-17-DM-78-0001	\$0.00	\$133,636,244.86
B-18-DP-78-0001	\$0.00	\$90,459,107.68
B-19-DP-78-0001	\$0.00	\$2,679,440.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
JDC Magens Junction Associates 2, LLC	\$ 0.00	\$ 3,555,474.57
Virgin Islands Department of Labor (VIDOL)	\$ 18,237.36	\$ 9,520,879.94
Virgin Islands Housing Authority (VIHA)	\$ 39,666.42	\$ 22,509,326.86
Virgin Islands Port Authority (VIPA)	\$ 0.00	\$ 129,892.55
Virgin Islands Territorial Emergency Management Agency	\$ 1,263.83	\$ 46,387.77
Virgin Islands Waste Management Authority (VIWMA)	\$ 20,612.96	\$ 66,356.17
Virgin Islands Water and Power Authority (WAPA)	\$ 6,469,039.10	\$ 78,482,335.27
Jackson Development Company, LLC	\$ 16,435,996.31	\$ 16,435,996.31
N/A	-\$ 45,061,233.24	\$ 101,006,979.26
Office of the Lieutenant Governor	\$ 43,063.67	\$ 852,194.54
V.I. Housing Finance Authority (VIHFA)	\$ 60,667.14	\$ 75,074,918.30
VI Department of Public Works (DPW)	\$ 0.00	\$ 97,928.84
VI Department of Tourism	\$ 6,072.50	\$ 2,061,822.80
VI Economic Development Authority	\$ 0.00	\$ 339,405.04
VI Housing Finance Authority	\$ 0.00	\$ 0.00

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-17-DM-78-0001	70.00%	94.39%	55.56%
B-18-DP-78-0001	70.00%	88.04%	18.26%
B-19-DP-78-0001	70.00%	83.19%	14.97%
<b>Minimum Non Federal Match</b>			
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
<b>Overall Benefit Amount</b>			
B-17-DM-78-0001	\$156,834,860.00	\$188,976,982.75	\$124,492,369.58
B-18-DP-78-0001	\$512,579,305.00	\$594,856,836.87	\$133,682,228.67
B-19-DP-78-0001	\$35,636,610.80	\$40,341,360.93	\$7,621,359.25
<b>Limit on Public Services</b>			
B-17-DM-78-0001	\$36,402,600.00	\$5,750,000.00	\$5,288,043.89
B-18-DP-78-0001	\$116,882,550.00	\$17,313,383.00	\$4,232,836.05
B-19-DP-78-0001	\$8,038,332.60	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>			
B-17-DM-78-0001	\$48,536,800.00	\$22,134,200.00	\$17,417,745.16
B-18-DP-78-0001	\$155,843,400.00	\$46,960,850.00	\$32,130,090.38
B-19-DP-78-0001	\$10,717,776.80	\$2,679,440.00	\$0.00
<b>Limit on Admin</b>			
B-17-DM-78-0001	\$12,134,200.00	\$12,134,200.00	\$9,486,059.41
B-18-DP-78-0001	\$38,960,850.00	\$38,960,850.00	\$32,130,090.38
B-19-DP-78-0001	\$2,679,444.20	\$2,679,440.00	\$0.00



### Most Impacted and Distressed

B-17-DM-78-0001	\$242,684,000.00	\$222,214,377.47	\$133,636,244.86
B-18-DP-78-0001	\$779,217,000.00	\$716,608,036.70	\$90,459,107.68
B-19-DP-78-0001	\$53,588,884.00	\$51,175,209.75	\$2,679,440.00

### Overall Progress Narrative:

This quarter the authority focused on getting many questions into the implementation status. This include technical assistance to many of our subrecipients and applicants. We also engage in many site visits to monitor the progress of our projects and speak with our subrecipients as ODR continues to provide project management. The team also increased check ins with ODR staff to work through challenges, obstacles, and identify improved practices. Subrecipient agreements were reviewed and required updates this quarter. We also focused on record retention practices and ensuring that all projects had substantive records.

### Project Summary

#### Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$960,417.39	\$53,774,494.00	\$41,616,149.79
B-17-DM-78-0001	(\$28,394.92)	\$12,134,200.00	\$9,486,059.41
B-18-DP-78-0001	\$988,812.31	\$38,960,850.00	\$32,130,090.38
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization	\$24,309.86	\$38,129,892.55	\$11,712,595.29
B-17-DM-78-0001	\$24,309.86	\$22,290,307.55	\$7,479,759.24
B-18-DP-78-0001	\$0.00	\$15,839,585.00	\$4,232,836.05
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$18,823,157.65	\$483,132,493.62	\$101,490,529.73
B-17-DM-78-0001	\$87,844.18	\$55,587,569.01	\$33,347,953.55
B-18-DP-78-0001	\$18,735,313.47	\$403,816,847.34	\$68,142,576.18
B-19-DP-78-0001	\$0.00	\$23,728,077.27	\$0.00
Infrastructure, Infrastructure	(\$40,796,845.50)	\$465,073,203.83	\$155,683,130.14
B-17-DM-78-0001	\$6,603,285.81	\$136,571,923.44	\$86,754,954.45
B-18-DP-78-0001	(\$42,018,039.14)	\$301,319,917.66	\$61,306,816.44
B-19-DP-78-0001	(\$5,382,092.17)	(\$5,909,773.27)	\$7,621,359.25
Planning, Planning	\$11,158.96	\$18,000,000.00	\$7,934,641.65
B-17-DM-78-0001	\$11,158.96	\$10,000,000.00	\$7,934,641.65
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$19,537,821.00	\$0.00
B-17-DM-78-0001	\$0.00	\$8,258,021.00	\$0.00
B-18-DP-78-0001	\$0.00	\$11,279,800.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00

### Activities

#### Project # / Administration / Administration



**Grantee Activity Number: DR1-Admin-VIHFA****Activity Title: Admin-VIHFA****Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/25/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:****Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall****Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$12,134,200.00
<b>Total Budget</b>	<b>\$0.00</b>	<b>\$12,134,200.00</b>
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	<b>\$0.00</b>	<b>\$12,134,200.00</b>
B-17-DM-78-0001	\$0.00	\$12,134,200.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	<b>(\$28,394.92)</b>	<b>\$9,486,059.41</b>
B-17-DM-78-0001	(\$28,394.92)	\$9,486,059.41
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	<b>(\$28,394.92)</b>	<b>\$9,486,059.41</b>
B-17-DM-78-0001	(\$28,394.92)	\$9,486,059.41
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>(\$28,394.92)</b>	<b>\$9,519,274.20</b>
V.I. Housing Finance Authority (VIHFA)	(\$28,394.92)	\$9,519,274.20
<b>Most Impacted and Distressed Expended</b>	<b>\$0.00</b>	<b>\$12,171,444.08</b>
B-17-DM-78-0001	\$0.00	\$12,171,444.08
B-18-DP-78-0001	\$0.00	\$0.00

**Activity Description:**

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

**Location Description:**

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802



## **Activity Progress Narrative:**

The finance team continues to reclass expenses that were originally billed to admin. This quarter

## **Accomplishments Performance Measures**

### **No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Grantee Activity Number: DR2-Admin-VIHFA****Activity Title: Admin-VIHFA****Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

03/31/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:****Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall****Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$41,640,290.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$38,960,850.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$2,679,440.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$988,812.31	\$32,130,090.38
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$988,812.31	\$32,130,090.38
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)	\$0.00	\$31,142,829.35
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$10,802,798.86
B-19-DP-78-0001	\$0.00	\$2,679,440.00



## **Activity Description:**

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

## **Location Description:**

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

## **Activity Progress Narrative:**

### **Accomplishments Performance Measures**

#### **No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

#### **No Beneficiaries Performance Measures found.**

## **Activity Locations**

#### **No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

#### **No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # /      Economic Revitalization / Economic Revitalization**

**Grantee Activity Number: DR1-632-MktgCampgn-2**  
**Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN**

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

Economic Revitalization

**Projected Start Date:**

05/20/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Tourism

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$2,170,685.02
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$2,170,685.02
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$6,072.50	\$2,061,822.80
B-18-DP-78-0001	\$6,072.50	\$2,061,822.80
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$6,072.50	\$2,061,822.80
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

VI Department of Tourism	\$6,072.50	\$2,061,822.80
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$1,830,446.81
B-18-DP-78-0001	\$0.00	\$1,830,446.81
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

\*\*Activity Completed\*\* Activity still marked as underway as reclassifications are occurring for this activity. Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm-related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

This project has been completed. However, we have not marked as complete as the finance team is still reclassing certain expenses.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
<b>Number of new visitors</b>	0		0/0
<b># of Businesses</b>	0		0/0
<b># of Distributed Materials</b>	0		63110222/400
<b># of events held</b>	0		0/0
<b># of Posted Advertisements for</b>	0		1044/826
<b># of Total People reached</b>	0		0/0
<b>Total Visitor Spending</b>	0		0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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### Activity Supporting Documents:

None



**Grantee Activity Number: DR1-634-SK42DayOTJ-1**  
**Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI**

**Activity Type:**

Public services

**Project Number:**

Economic Revitalization

**Projected Start Date:**

06/21/2021

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Department of Labor (VIDOL)

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$18,237.36	\$5,288,043.89
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$18,237.36	\$5,288,043.89
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Virgin Islands Department of Labor (VIDOL)	\$18,237.36	\$5,288,043.89
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$3,810,476.05
B-18-DP-78-0001	\$0.00	\$3,810,476.05
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

\*\*Activity completed 6/2024. Date changed to accomodate reclassification that must occur.\*\*

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning.

Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.

Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time.

Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

Skills for Today has been completed. Project has some reclassifications.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	520/218	195/109	858/640	83.33

## Activity Locations

### No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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## Activity Supporting Documents:

None



**Grantee Activity Number: DR2-ER-NRP-LMI**  
**Activity Title: DR2-ER-Neighborhood Revitalization-LMI**

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
Economic Revitalization	Economic Revitalization
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2023	09/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	V.I. Housing Finance Authority (VIHFA)

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		
B-17-DM-78-0001	(\$3,032,915.00)	\$11,000,000.00
B-18-DP-78-0001	(\$14,032,915.00)	\$0.00
B-19-DP-78-0001	\$11,000,000.00	\$11,000,000.00
<b>Total Budget</b>	\$0.00	\$0.00
B-17-DM-78-0001	(\$3,032,915.00)	\$11,000,000.00
B-18-DP-78-0001	(\$14,032,915.00)	\$0.00
B-19-DP-78-0001	\$11,000,000.00	\$11,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$11,000,000.00	\$11,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The Neighborhood Revitalization Program targets several key economic revitalization needs at once. First, the programs promote sustainable modes of civic and private sector engagement for the preservation and development of commercial and historic districts with the potential to increase tourism revenue. Second, the program seeks to create a more vibrant local economy that can foster small business growth, housing stock improvements, and new private investments in designated urban areas across the U.S. Virgin Islands, including Charlotte Amalie in St. Thomas; Frederiksted and Christiansted in St. Croix; and the Cruz Bay Port area in St. John.

The Neighborhood Revitalization Program is intended to improve the quality of life of residents in urban areas close to the ports and to create a more vibrant business environment. The program will support activities such as aesthetic and functional enhancements, preservation of historic sites, increased security, better services for tourists and residents alike, and promotion of private investment.

## Location Description:

### Activity Progress Narrative:

Six projects are at various stages of review; five of the listed projects aim to improve the resilience of commercial building and enhancement, building façade.

Rockmart Inventory & Display Refrigerator: replace lost inventory, purchase display refrigerator, and update signs. This project is pending scope reduction and subsequent revision of the draft SRA.

NMR, LLC: Exterior repairs, window and shutter replacements, and pergola replacement. Project capacity assessment completed, environmental review is being conducted by Tysam Tech, an environmental contractor, and legal review of the draft SRA underway.

Peany's Place Inc.: Building improvements, exterior damage repair, security camera installation, doors, and window shutters. Peany's Place Inc. is categorized under the Neighborhood Revitalization, Building Façade, and Street Enhancement Program. However, according to program guidelines, "Proposed projects submitted under the Building Façade and Streetscape Enhancement Program option are categorically excluded subject to the Federal Laws and Authorities cited in 24 CFR 58.5 per 24 CFR 58.35(a)(1)." However, based on this scope, certain elements do not align with the program guidelines. Specifically, the addition of solar panels may elevate the project to an Environmental Assessment (EA) unless they are preexisting and being replaced. Additionally, for the water pipe repairs, clarity was established after the site visit occurred on 4/14/2024 in which it was established that it was actually guttering and not water pipes. Uploaded Preliminary Review in EM Grants on 03/07/2025. Part 58 EXEMPT Drafted on 04/04/2025. The application is not signed by VIHFA Officials and the Scope of Work does not align with the Scope of Work in ODR's ICE and Program Checklist. The application was returned in Em Grants on or about April 4, 2025.

Wesley Methodist Church: Replace signs, windows, paint exterior, and replace steel columns. These identified projects are undergoing concurrent reviews. The Part 58 CEST was drafted and awaiting Coastal ZOne Management consultation. This was sent to DPNR on March 12, 2025.

Sunset Restore: Exterior weatherproofing, storm windows, doors, and solar energy installation. Trinity Remediation: Paint the exterior, remove debris, replace gate, and install shutters. These identified projects are under review. The environmental assessment documentation is currently being drafted, and a site visit occurred on April 14, 2025.

Program priorities and goals include application approvals, completion of environmental assessments, development of SRAs and their subsequent execution. Currently all projects are in the environmental review process. Capacity assessments have already been completed.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### No Beneficiaries Performance Measures found.

## Activity Locations

### No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Project # /** **Housing / Housing**



**Grantee Activity Number: DR1-616-DonoeRedev-1****Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI****Activity Type:**

Construction of new housing

**Project Number:**

Housing

**Projected Start Date:**

09/08/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/22/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Virgin Islands Housing Authority (VIHA)

**Overall****Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
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B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$10,900,000.00
B-19-DP-78-0001	\$0.00	\$24,000,000.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$10,900,000.00
B-19-DP-78-0001	\$0.00	\$24,000,000.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$10,900,000.00
B-19-DP-78-0001	\$0.00	\$24,000,000.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$9,941.08	\$9,135,177.00
B-18-DP-78-0001	\$9,941.08	\$6,650,967.76
B-19-DP-78-0001	\$0.00	\$2,484,209.24

**Program Funds Drawdown**

B-17-DM-78-0001	\$9,941.08	\$9,135,177.00
B-18-DP-78-0001	\$9,941.08	\$6,650,967.76
B-19-DP-78-0001	\$0.00	\$2,484,209.24

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

B-17-DM-78-0001	\$9,941.08	\$9,281,663.76
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Virgin Islands Housing Authority (VIHA)

B-17-DM-78-0001	\$9,941.08	\$9,281,663.76
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$10,570,342.10
B-18-DP-78-0001	\$0.00	\$9,317,691.90
B-19-DP-78-0001	\$0.00	\$1,252,650.20

B-17-DM-78-0001	\$0.00	\$0.00
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## **Activity Description:**

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

## **Location Description:**

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres ( Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

## **Activity Progress Narrative:**

This project has submitted an amended application and is in review for cost reasonableness. No funds will be expended we have deemed the project cost reasonable.

## **Accomplishments Performance Measures**

### **No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

### **No Beneficiaries Performance Measures found.**

## **Activity Locations**

### **No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

### **No Other Match Funding Sources Found**

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## **Activity Supporting Documents:**

None



**Grantee Activity Number: DR1-616-RossMixed-1**  
**Activity Title: DR1-H-PAHD-VIHFA-RossTaanMixedUsed-LMI**

**Activity Type:**

Construction of new housing

**Project Number:**

Housing

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/19/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$550.71	\$64,548.16
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$550.71	\$64,548.16
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)	\$550.71	\$64,548.16
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$4,017.75
B-18-DP-78-0001	\$0.00	\$4,017.75
B-19-DP-78-0001	\$0.00	\$0.00



## **Activity Description:**

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs, elevator, and accessible deck for the building. Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee.

The total project cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

## **Location Description:**

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

## **Activity Progress Narrative:**

We are currently reviewing the viability of this project.

## **Accomplishments Performance Measures**

### **No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

### **No Beneficiaries Performance Measures found.**

## **Activity Locations**

### **No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

### **No Other Match Funding Sources Found**

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## **Activity Supporting Documents:**

None

**Grantee Activity Number: DR1-H-ENV-RRRP-LMI****Activity Title: DR1-H-EnVision-RRRP-LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/25/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/01/2026

**Completed Activity Actual End Date:****Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall****Total Projected Budget from All Sources**

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$10,076,819.40
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$14,231.32	\$5,961,858.98
B-18-DP-78-0001	\$14,231.32	\$5,961,858.98
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$14,231.32	\$5,961,858.98
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)	\$14,231.32	\$5,978,622.15
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$3,212,602.65
B-18-DP-78-0001	\$0.00	\$3,212,602.65
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

This is the Envision Program Rental Units.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

## Location Description:

· Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

ODR has divided the project into 2 prioritization levels, each consisting of 40 homes per batch. Currently, 56 homes are undergoing lead and asbestos testing. Testing for St. John homes has been completed. ODR plans to hold a launch townhall for homeowners to provide information on the construction process. As of 4/1/2025, ODR has begun the process of re-engaging ICF to perform Tier II environmental reviews for the 40 homes in phase 1 and the housing specialists are performing eligibility verification again for those applicants (DOB, income, etc.).

## Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/95	
# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/186	
# of Multifamily Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Multifamily Units	0		0/141	
# of Singlefamily Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Singlefamily Units	0		2/45	

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/158	2/28	2/186	100.00
# Renter	0	0	0	0/158	2/28	2/186	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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### Activity Supporting Documents:

None



**Grantee Activity Number: DR1-H-HRRP-LMI**  
**Activity Title: Homeowner Rehab. & Reconstruction Program**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/25/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$20,884,541.61
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$29,849,974.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$63,121.07	\$17,115,103.85
B-18-DP-78-0001	\$63,121.07	\$17,115,103.85
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$63,121.07	\$17,115,103.85
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)	\$63,121.07	\$17,194,561.95
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$16,934,704.46
B-18-DP-78-0001	\$0.00	\$16,934,704.46
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

This is a duplicate project. The overall progress for this project will be in the DR2-H-HRRP activity.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		10/5	
# Light Fixtures (indoors)	0		5/0	
# of Properties	0		53/54	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/54	
# of Singlefamily Units	0		14/54	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/5	1/49	14/54	28.57
# Owner	0	0	0	3/5	1/49	14/54	28.57

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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## Activity Supporting Documents:

None

**Grantee Activity Number: DR2-612-OAL-LMI**  
**Activity Title: Own- A- Lot, Build A Home Project**

**Activity Type:**

Construction of new housing

**Project Number:**

Housing

**Projected Start Date:**

12/31/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Housing Finance Authority

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$10,900,000.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$2,413,670.25	\$2,413,670.25
	\$8,486,329.75	\$8,486,329.75

**Total Budget**

B-17-DM-78-0001	\$10,900,000.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$2,413,670.25	\$2,413,670.25
	\$8,486,329.75	\$8,486,329.75

**Total Obligated**

B-17-DM-78-0001	\$10,900,000.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$2,413,670.25	\$2,413,670.25
	\$8,486,329.75	\$8,486,329.75

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

VI Housing Finance Authority	\$0.00	\$0.00
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## **Activity Description:**

The Own A Lot Build A Home program is designed to assist first time homebuyers with the construction of their first home. Eligible activities under this program include the installation of infrastructure, grading, installation of utilities, land preparation, and the construction of homes in mixed-income communities.

## **Location Description:**

### **Activity Progress Narrative:**

To date, we have received five (5) completed applications from eligible households who are seeking assistance to construct new homes. However, four of these reviews are the responsibility of the VIHFA, while the other one is being done by Rural Development.

Through this program, individuals are afforded the opportunity to construct new homes on barren land already owned by the applicant. These applications are currently undergoing a Tier II preliminary environmental review, in which we have made significant strides with a 100% completion rate.

We have also made operational improvements to begin the full implementation of the ClickUp platform to track both the environmental review processes and the overall project progress. This tracking will provide the staff with visibility into all the project activities and milestones.

### **Accomplishments Performance Measures**

#### **No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

#### **No Beneficiaries Performance Measures found.**

### **Activity Locations**

#### **No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

#### **No Other Match Funding Sources Found**

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### **Activity Supporting Documents:**

None

**Grantee Activity Number: DR2-616-DHamiltonJ-LMI**  
**Activity Title: D. Hamilton Jackson Housing Community Revitalization Project**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

01/21/2025

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Housing Finance Authority

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$17,000,000.00	\$49,309,520.68
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$17,000,000.00	\$49,309,520.68
	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$17,000,000.00	\$49,309,520.68
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$49,309,520.68	\$49,309,520.68
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

N/A	\$0.00	\$0.00
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VI Housing Finance Authority	\$0.00	\$0.00
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The scope of work (SOW) for the David Hamilton Jackson Housing Community Revitalization project will consist of The D. Hamilton Jackson Terrace Buildings 1-14 and 1 building which encompass the Community Spaces Center. The SOW includes repair to the interior and exterior rehabilitation of 110 existing apartments/14 residential buildings. This Project (also funded through additional sources, including FEMA PA/428, 4% LIHTC and 9% LIHTC) will also include the interior and exterior rehabilitation of the community center/management office, and ancillary maintenance facilities, including new recreation amenities, including parking, site beautification and resiliency measures. The requested CDBG-DR funds will be used for abatement, unit rehabilitation, common areas, building exteriors and grounds, and associated overhead and profit, and soft costs (as necessary).

The scope of work within the apartments includes interior rehabilitation and non-hazardous abatements work, to include new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades; also some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments. There will be exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photo-voltaic (PV) arrays, there will also be additional resilience features incorporated into the project. New hurricane-wind resistant windows and entry doors will be installed. There will also be new site beautification measures, which will include landscaping (incorporating improved drainage to include some flood mitigation), seating areas and recreational facilities, new parking lots, as well as better defined parking throughout. The project will also include vastly improved community spaces including a renovated community center/property office building, a planned communal laundry facility, and additional improved maintenance areas.

In transforming the Project, residents will benefit from active and safe spaces to support healthy lifestyles, as well as added programming to connect residents to jobs and job training, and improved housing stability. Hamilton will participate in HUD's Rental Assistance Demonstration ("RAD") Program. Under RAD, the Project will be removed from Section 9 (public housing) and receive funding through a project-based section 8 agreement, which will improve the property's operational capacity.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

To date, there was a groundbreaking ceremony on March 14, 2025 to commence the D. Hamilton Jackson project. However, work started on January 2025. There has been several meetings regarding the progress of this project, as there is mixed funding being used to support this venture. Email communications regarding the Section 3 reporting has been communicated to the subrecipient on the status.

VIHA is currently progressing through Phase 1 of its initiative, focusing on the relocation of tenants and the abatement process for Buildings 1, 2, 3, and 4. To ensure safe abatement, tenants have been relocated from their units. However, the program faced a setback with a non-compliance letter issued for March and April, highlighting deficiencies in monthly reporting.

VIHA convened an emergency meeting to address these issues and reinforce adherence to program guidelines. The aim is to balance effective housing rehabilitation with the responsible management of disaster recovery funds. The team remains dedicated to overcoming these obstacles and rebuilding community confidence in the recovery efforts.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
<b># of Properties</b>	0	0	0/0
<b># of Substantially Rehabilitated</b>	0	0	0/110
<b>#Refrigerators replaced</b>	0	0	0/0

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
<b># of Multifamily Units</b>	0	0	0/110

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: DR2-616-LovenId2-LMI**  
**Activity Title: DR2-H-PAHD-Lovenlund Phase 2-LMI**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

Housing

**Projected Start Date:**

12/18/2024

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jackson Development Company, LLC

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-78-0001	\$0.00	\$25,990,563.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$25,990,563.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$25,990,563.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$25,990,563.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$16,435,996.31	\$16,435,996.31
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$16,435,996.31	\$16,435,996.31
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Jackson Development Company, LLC	\$16,435,996.31	\$16,435,996.31
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## **Activity Description:**

Lovenlund Apartments is near multiple landmarks: Flamboyant on the Bay Resort, Magens Junction Apartments, and Magens Bay Beach. The apartment complex has 195 units divided across 18 buildings. The total acres of the property are 27 acres. Phase I is acquisition, rehabilitation, and homeownership conversion of 99 out of 195 units and sits on 14.6 acres. Phase II is acquisition, rehabilitation, and preservation of the remaining 96 rental units and sits on 12.4 acres. Lovenlund Phase I's scope includes the rehabilitation of 99 units which includes the renovation of the community building, roof retrofit, wastewater treatment and reverse osmosis upgrades, the addition of alternative energy sources, plumbing upgrades and exterior painting. These 99 rental units will be converted to homeownership units. Phase II comprises of installing alternative energy power including solar, batteries, and microturbine power generation. It also includes upgrading reverse osmosis wastewater systems, and retrofitting roofs to the remaining 96 rental units out of the property's total 195 units. Lastly, Phase II will include interior and exterior painting and kitchen and bath cabinet and appliance replacement. Phase II is expected to take 20 months from the date CDBG-DR documentation is completed.

## **Location Description:**

### **Activity Progress Narrative:**

Jackson Development Company has made significant progress by completing several critical tasks. They conducted a final review of the Property Condition Assessment Report, ensuring all details were thoroughly evaluated. Additionally, JDC successfully implemented the architect's design, enhancing the project's overall vision and functionality.

Furthermore, they finalized the Request for Quotations (RFQ), setting the stage for engaging necessary tradespeople and subcontractors to move forward with construction. These accomplishments reflect JDC's commitment to maintaining high standards and effective project management as the initiative continues to progress.

The environmental team conducted an initial walkthrough of this project on January 29-30, 2025 to view site conditions. The team is currently awaiting project commencement date to start the rehabilitation of these apartments.

## **Accomplishments Performance Measures**

### **No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

### **No Beneficiaries Performance Measures found.**

## **Activity Locations**

### **No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

### **No Other Match Funding Sources Found**

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## **Activity Supporting Documents:**

None

**Grantee Activity Number: DR2-616-WaltHodge-1**  
**Activity Title: DR2-H-PAHD-VIHA-WalterIMHodge-LMI**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

06/10/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

10/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Housing Authority (VIHA)

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$22,650,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$22,650,000.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$29,725.34	\$20,656,230.44
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$29,725.34	\$20,656,230.44

**Program Funds Drawdown**

B-17-DM-78-0001	\$29,725.34	\$20,656,230.44
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$20,656,230.44

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Virgin Islands Housing Authority (VIHA)	\$29,725.34	\$13,227,663.10
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The scope of work for the Walter IM Hodge community includes interior and exterior work rehabilitation and renovation. Within the apartments the scope addresses interior rehabilitation, non-hazardous abatement new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades. Some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments.

The exterior scope will address exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photovoltaic (PV) arrays, this new aesthetically pleasing façade system will serve as a major wind retrofit and resilient feature. The wind retrofit system will include new hurricane-wind resistant windows and entry doors, as well as a new exterior louvers and protection for stairwells. There will also be new site beautification measures, which will include landscaping, redesigned pedestrian walkways, seating areas and recreational facilities, as well as parking throughout.

The project will also include vastly improved community spaces including a renovated community center/property office building, featuring a computer room and library. In addition, the project will also include a new senior center to accommodate the needs of residents (utilizing two existing residential units to be transformed for this community space).

## Location Description:

The Walter I.M. Hodge Pavilion is located at #194A, 194AA, 194AB & 194C Estate Smithfield, Frederiksted, St. Croix 00820 U.S. Virgin Islands and was built in 1970.

## Activity Progress Narrative:

The project is in close-out phase, attention has turned to addressing critical dependency issues that impact the ability to meet the LMI National Objective. Several outstanding documents remain pending, creating a need for immediate action. VIHA has been notified of these deficiencies and is actively working to compile all necessary project documentation.

To ensure a smooth finalization process, VIHA is focused on organizing the outstanding tenant files for submission to the Program by May. This concerted effort aims to resolve any lingering issues and facilitate a successful close-out, allowing the project to conclude on solid ground while fulfilling all regulatory requirements.

The Walter I. M Hodge project provided the last completed certified payrolls for Section 3 on December 27, 2024. There is no additional information to report out on for Section 3. The Section 3 and Targeted Section 3 percentages were met throughout the lifecycle of the project.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b>#Dishwashers replaced</b>	0		248/0	
<b>#Light Fixtures (indoors)</b>	0		248/0	
<b># of Elevated Structures</b>	0		20/0	
<b># of Properties</b>	0		0/1	
<b># of Section 3 Labor Hours</b>	0		19972/717600	
<b># of Substantially Rehabilitated</b>	0		248/0	
<b># of Targeted Section 3 Labor</b>	0		1225/35880	
<b># of Total Labor Hours</b>	0		29255/287040	
<b>#Refrigerators replaced</b>	0		152/0	
<b>#Units exceeding Energy Star</b>	0		248/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	0		259/248	
<b># of Multifamily Units</b>	0		259/248	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	82/222	0/26	82/248	100.00
<b># Renter</b>	0	0	0	82/222	0/26	82/248	100.00



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: DR2-H-HRRP-LMI**  
**Activity Title: Homeowner Rehab. & Reconstruction Program-LMI**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

03/31/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$174,162,186.39
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$174,162,186.39

**Total Budget**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,269,591.82	\$28,565,279.55
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,269,591.82	\$28,565,279.55
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

N/A	\$2,269,591.82	\$28,563,728.27
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$24,983,882.49

**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$3,298,847.61
B-18-DP-78-0001	\$0.00	\$3,298,847.61
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

The ODR team has been working on finalizing the closeout process for eight homes. Environmental closeout documents have been submitted for two of these eight homes. Additionally, the ODR team is preparing to issue two new Invitations for Bids (IFBs) for the next 100 homes. HFA has requested a pause until all files are up to date, restructured, and in HFA possession. All files were received at the end of March. ODR has 80 homes in active construction. The addresses were uploaded in the previous QPR.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		13/48	
# of Elevated Structures	42		42/0	
# of Properties	0		72/440	
# of Substantially Rehabilitated	0		4/0	

  

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	9		42/440	
# of Singlefamily Units	9		42/440	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/48	3/392	33/440	69.70
# Owner	0	0	0	20/48	3/392	33/440	69.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

<b>Project # /</b>	<b>Infrastructure / Infrastructure</b>
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**Grantee Activity Number: DR-I-RR-CCTR-LMI**  
**Activity Title: DR-I-RR-ConvenienceCenters-LMI**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

10/01/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Waste Management Authority

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$5,837,231.29
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$5,837,231.29
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$20,612.96	\$66,356.17
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$20,612.96	\$66,356.17
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Virgin Islands Waste Management Authority	\$20,612.96	\$66,356.17
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## **Activity Description:**

The activity reconstructs and rebuilds the waste management convenience centers for waste disposal for the residents of the territory.

This activity includes.

- Anguilla Landfill Partial Closure and Expansion
- Mon Bijou Convenience Center
- Concordia Convenience Center
- Cotton Valley Convenience Center
- Smith Bay Convenience Center
- Bournefield Convenience Center
- Red Hook Convenience Center
- Susannaberg Transfer Station

## **Location Description:**

### **Activity Progress Narrative:**

The Notice to Proceed (NTP) has been issued for contract execution for the Concordia, Cotton Valley, and Mon Bijou locations, signaling the start of these critical projects. These contracts will enable the implementation of planned activities to enhance community infrastructure and resiliency.

Meanwhile, the projects in Susannaberg, Bournefield, and Red Hook remain in the environmental phase, where thorough assessments are being conducted to ensure compliance with all regulatory requirements.

Additionally, the process for the nonsubstantial amendment has been successfully completed, resulting in the issuance of the amendment. This amendment reflects adjustments necessary to align with evolving project needs and ensure continued progress across all phases of implementation.

### **Accomplishments Performance Measures**

#### **No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

#### **No Beneficiaries Performance Measures found.**

### **Activity Locations**

#### **No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

#### **No Other Match Funding Sources Found**

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### **Activity Supporting Documents:**

None

**Grantee Activity Number: DR1-624-HarleyPlant1**  
**Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

Infrastructure

**Projected Start Date:**

08/04/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

12/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Water and Power Authority (WAPA)

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$6,469,039.10	\$78,482,335.27
B-18-DP-78-0001	\$6,469,039.10	\$78,482,335.27
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$6,469,039.10	\$78,482,335.27
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Virgin Islands Water and Power Authority (WAPA)	\$6,469,039.10	\$78,482,335.27
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$56,274,592.76
B-18-DP-78-0001	\$0.00	\$56,274,592.76
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria.

The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

## Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802.

The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

## Activity Progress Narrative:

Engine 4 is ready for dispatch to meet WAPA's requirements. Engine 5 is operational and currently online. Engine 6 was started up on April 2, 2025 and is now fully online. Engine 7 remains offline, as it was shipped to the Wartsila shop for injector replacement. The onsite installation of the injector is currently in progress. Repairs have been completed, and the engine was restarted on April 19, 2025. The contract for pump house is in closeout.

Additionally, the reevaluation for Amendment #2 to the Harley application is ongoing. The request for action was reviewed by VIHFA, and comments were submitted to the Office of Disaster Recovery on April 3, 2025. Efforts are ongoing to address the punch list, with 5 tasks remaining to be completed, including 3 pending verifications.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
<b># of Elevated Structures</b>	0		6/0
<b># of Section 3 Labor Hours</b>	0		665/0
<b># of Targeted Section 3 Labor</b>	0		43/0
<b># of Total Labor Hours</b>	0		387719/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: DR1-I-LGOSAI-UN**  
**Activity Title: DR1-I-LGO-Street Addressing Initiative-UN**

**Activity Type:**

Acquisition, construction,reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

02/28/2023

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of the Lieutenant Governor

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$5,006,147.22
B-19-DP-78-0001	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$43,063.67	\$852,194.54
B-18-DP-78-0001	\$43,063.67	\$852,194.54
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$43,063.67	\$852,194.54
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Office of the Lieutenant Governor	\$43,063.67	\$852,194.54
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## **Activity Description:**

The Territory wide Street Addressing Initiative proposes to complete a comprehensive street addressing system established by these national and local standards: Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011, U.S. Postal Service Publication 28, Postal Addressing Standards, Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 Virgin Islands Code - USVI Street Addressing Initiative Strategic Implementation Plan for Addressing.

The SAI Territory Wide Phase seeks to accomplish the following to implement a nationally standardized street address system: create over 150,000 geo-coded Address Points & establish names for all roadways in the Territory, erect Street Name signs across the Territory, Finalize Master Address Repository System (MARS) protocols and general management. The MARS is a standardized database server that will be implemented through a GIS mapping platform, it houses the Territory's street addressing infrastructure and can link with other systems, databases and applications that use addresses and Official Release of MARS and Final Public Awareness Campaign

Once the project is complete the information stored in the MARS will be administered through the major global mapping applications such as Google Maps, Apple Maps, & OpenStreet Map as it is done nationally.

## **Location Description:**

### **Activity Progress Narrative:**

The MARS and street naming initiatives in St. John have been successfully completed, marking a significant milestone in this project. Efforts are now underway to secure a contract for erecting street signs across St. John, ensuring proper implementation of the completed naming initiatives.

A robust media campaign is actively ongoing to create awareness and engage the public in the process, highlighting the importance of these efforts. Meanwhile, street naming activities are steadily progressing in St. Thomas (STT) and St. Croix (STX), with teams working diligently to finalize the naming conventions and associated logistical details.

### **Accomplishments Performance Measures**

#### **No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

#### **No Beneficiaries Performance Measures found.**

### **Activity Locations**

#### **No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

#### **No Other Match Funding Sources Found**

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### **Activity Supporting Documents:**

None

**Grantee Activity Number: DR1-I-LMFDR-LMI****Activity Title: Local Match for Federal Disaster Recovery - LMI****Activity Type:**

Acquisition, construction,reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

09/27/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/16/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Virgin Islands Territorial Emergency Management

**Overall****Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$54,156,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$40,025,000.00

**Total Budget**

B-17-DM-78-0001	\$0.00	\$54,156,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$40,025,000.00

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$69,306.25	\$7,209,751.86
B-18-DP-78-0001	\$69,306.25	\$7,209,751.86
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$69,306.25	\$7,209,751.86
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
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B-18-DP-78-0001	\$0.00	\$0.00
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B-19-DP-78-0001	\$0.00	\$0.00
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**Total Funds Expended**

B-17-DM-78-0001	\$69,306.25	\$7,209,751.86
N/A	\$69,306.25	\$7,209,751.86

Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$11,459,569.92
B-18-DP-78-0001	\$0.00	\$11,459,569.92
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	0		2/9
# of cable feet of public utility	0		1/4
# of Linear feet of Public	0		1955780/2314
# of Non-business	0		9/0
# of Properties	0		1/6500
# of public facilities	0		268/23
# of Section 3 Labor Hours	0		0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Activity Supporting Documents:

None





**Grantee Activity Number: DR1-I-LMFDR-UN**  
**Activity Title: Local Match for Federal Disaster Recovery - UN**

**Activity Type:**

Acquisition, construction,reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

09/21/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/22/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Territorial Emergency Management

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	\$0.00	\$75,638,287.81
B-18-DP-78-0001	\$0.00	\$3,261,942.47
B-19-DP-78-0001	\$0.00	\$64,221,936.52

**Total Budget**

B-17-DM-78-0001	\$0.00	\$75,638,287.81
B-18-DP-78-0001	\$0.00	\$3,261,942.47
B-19-DP-78-0001	\$0.00	\$64,221,936.52

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$3,261,942.47
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$1,263.83	\$46,387.77
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$1,263.83	\$46,387.77
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

Virgin Islands Territorial Emergency Management	\$1,263.83	\$46,387.77
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## **Activity Description:**

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 81

Brief Description: TEMPORARY MEDICAL FACILITY

PROJECT TOTAL: \$75,540,960.84

FEMA Share Amount: \$67,986,864.76

HUD Match Amount: \$7,554,096.08

## **Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

## **Activity Progress Narrative:**

Project Progress will be in the duplicate entry.

## **Accomplishments Performance Measures**

### **No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

### **No Beneficiaries Performance Measures found.**

## **Activity Locations**

### **No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

### **No Other Match Funding Sources Found**

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## **Activity Supporting Documents:**

None

**Grantee Activity Number: DR2-I-LMFDR-LMI****Activity Title: Local Match for Federal Disaster Recovery - LMI****Activity Type:**

Acquisition, construction,reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

03/28/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/22/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Virgin Islands Territorial Emergency Management

**Overall****Total Projected Budget from All Sources**

B-17-DM-78-0001	\$0.00	\$132,205,405.14
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$113,178,451.23

**Total Budget**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$19,026,953.91

**Total Obligated**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$19,026,953.91

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$42,018,039.14)	\$61,306,816.44
B-19-DP-78-0001	(\$5,382,092.17)	\$7,621,359.25

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$42,018,039.14)	\$61,306,816.44
B-19-DP-78-0001	(\$5,382,092.17)	\$7,621,359.25

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Total Funds Expended**

N/A	(\$47,400,131.31)	\$68,812,484.27
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Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$85,328,418.75
B-18-DP-78-0001	\$0.00	\$10,224,379.49
B-19-DP-78-0001	\$0.00	\$75,104,039.26



## Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100

Brief Description: STEP-CONSTRUCTION

PROJECT TOTAL: \$248,887,835.00

Project cost requiring cost share: \$197,739,031.00

FEMA Share Amount: \$177,965,127.90

HUD Match Amount: \$19,773,903.10

FEMA Project Worksheet (PW) No.: 60(V1)

Brief Description: St. John Electric Distribution

PROJECT TOTAL: \$55,760,340.00

FEMA Share Amount: \$50,184,306.00

HUD Match Amount: \$5,576,034.00

FEMA Project Worksheet (PW) No.: 85

Brief Description: Water Island Composite Power Poles

PROJECT TOTAL: \$2,657,702.71

FEMA Share Amount: \$2,392,832.44

HUD Match Amount: \$265,870.27

FEMA Project Worksheet (PW) No.: 307

Brief Description: St. Thomas Electric Distribution

PROJECT TOTAL: \$158,996,325.35

FEMA Share Amount: \$143,096,692.82

HUD Match Amount: \$15,899,632.54

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

Through a series of technical assistance initiatives, VIHFA made the EmGrant portal available to ensure the timely submission of applications. Additionally, comprehensive training sessions were provided, focusing on the submission of monthly reports. Templates were also developed and shared to streamline the reporting process and ensure consistency. Furthermore, payment requests submitted for WAPA were thoroughly reviewed to maintain accuracy and compliance.

### Current Projects Progress:

The Undergrounding project started from Tabasco Road and went up to Mongoose Junction and has been completed. However other areas of the project have not been completed due to pending permits to be approved because of National Parks Guidelines. The other areas include Maho Junction, Myrah Keating Smith Health Clinic, and Westin Hotel.

Local Match has expended \$156,725.49 on the Undergrounding Project. Waiting on pending approval permits. The project is still undergoing installation and has a total of \$1,637,525.09 in payments pending

The Poles for the Composite pole installation have been installed in Cruz Bay but there are remaining poles to be installed.

Local Match has expended \$7,400,018.31 on this project activity. Waiting on pending approval permits.

### Upcoming PW's:

98%- PW1367, PW1368, PW1412, PW1417,

95%- PW660, PW123

### Forecasted PW's:

98%- PW160, PW1215, PW1202, PW1052, PW1346, PW1413, PW1275, PW1261, PW1339, PW1351, PW1360, PW347, PW77, PW585, PW586, PW587, PW1254, PW1357, PW1289, PW722, PW1043, PW1034, PW1315, PW548, PW1369, PW325, PW1050, PW1015, PW1003, PW1019, PW1264, PW647, PW443, PW685, PW1051, PW1378, PW1340



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	14		14/0
# of cable feet of public utility	8		8/0
# of Linear feet of Public	23193671		51845889/120
# of Linear miles of Public	7037356		7037356/0
# of Non-business	13521		18582/90
# of Properties	13521		13521/0
# of public facilities	28		477/572
# of Section 3 Labor Hours	0		43058/0
# of Total Labor Hours	0		60704/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Project # /** Planning / Planning



## Grantee Activity Number: DR1-Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/24/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:****Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall****Total Projected Budget from All Sources**

B-17-DM-78-0001  
B-18-DP-78-0001

**Total Budget**

B-17-DM-78-0001  
B-18-DP-78-0001

**Total Obligated**

B-17-DM-78-0001  
B-18-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001  
B-18-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001  
B-18-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001  
B-18-DP-78-0001

**Program Income Received**

B-17-DM-78-0001  
B-18-DP-78-0001

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)

**Most Impacted and Distressed Expended**

B-17-DM-78-0001  
B-18-DP-78-0001

**Jan 1 thru Mar 31, 2025 To Date**

\$0.00	\$9,625,000.00
\$0.00	\$9,625,000.00
\$0.00	\$0.00
\$0.00	\$9,625,000.00
\$0.00	\$9,625,000.00
\$0.00	\$0.00
\$0.00	\$9,625,000.00
\$0.00	\$9,625,000.00
\$0.00	\$0.00
\$11,158.96	\$7,595,236.61
\$11,158.96	\$7,595,236.61
\$0.00	\$0.00
\$11,158.96	\$7,595,236.61
\$11,158.96	\$7,595,236.61
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,158.96	\$7,595,236.71
\$11,158.96	\$7,595,236.71
\$0.00	\$4,331,043.69
\$0.00	\$4,331,043.69
\$0.00	\$0.00

**Activity Description:**

Funds used for planning.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

The Own A Lot Build a Home Program has several outreach activities to bring awareness and garner more applicants for the program. The Authority held three townhall meetings across the territory to provide an update on our projects, highlight progress made, and garner community feedback. The Communications team increased social media presence for our projects and worked on the Language Access Plan and Four Factory Analysis. The Environmental Team worked on 30 reviews and visited all 30 sites for environmental reviews.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of community engagement	12	99/40	
# of Plans or Planning Products	0	10/5	

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

<b>Project # /</b>	<b>Public Services &amp; Public Facilities / Public Services &amp; Public</b>
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**Grantee Activity Number: DR2-P-PF-LMI**  
**Activity Title: Supportive Needs Housing**

**Activity Type:**

Acquisition, construction,reconstruction of public facilities

**Project Number:**

Public Services & Public Facilities

**Projected Start Date:**

03/31/2021

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services & Public Facilities

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Housing Finance Authority

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
B-17-DM-78-0001	(\$1,473,798.00)	\$9,529,940.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	(\$1,473,798.00)	\$9,529,940.00
	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	(\$1,473,798.00)	\$9,529,940.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	(\$1,473,798.00)	\$9,529,940.00
	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$9,529,940.00	\$9,529,940.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00

**Total Funds Expended**

VI Housing Finance Authority	\$0.00	\$0.00
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**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00



## Activity Description:

In the initial phase this program will support the restoration of the Territory's two homes for the elderly – Herbert Grigg and Queen Louise. Herbert Grigg Home for the Aged experienced significant damage from the hurricanes; Queen Louise Home for the Aged suffered less severe damages. Both facilities continued to operate, albeit with limited capacity. In addition to its service as a home for the elderly, both facilities provided space for emergency special needs shelters on St. Croix and St. Thomas respectively.

To address this need, this program will cover the eligible costs to rehabilitate, reconstruct or newly construct a facility to meet the needs of this population. Funds will be delivered in the form of forgivable construction loans. These loans will be forgivable over a five-year period (forgiven 20% per year over a 5-year period.) Eligible uses include financing for the acquisition of land, buildings, or new construction.

This program addresses the urgent need for adequate, permanent emergency shelters in the U.S. Virgin Islands.

To this end, the program will support the development of multi-purpose facilities which will be dedicated to sheltering needs in disasters and other emergency situations. Additionally, the program may support increasing sheltering capacity by hardening and upgrading existing community, public or private infrastructure to bring them up to sheltering standards.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

During the report period increase project funding request were received for the Salvation Army, Catholic Charities (Bethlehem) the Lutheran Social Services attributed to increased construction cost.

The Lutheran Social Services (Sister Emma Cottages): construction of a new facility for 16 disabled children, replacing the existing complex to withstand flooding and hurricanes project concluded solicitation and evaluation of proposals for the selection of a general contractor.

All other facility projects are currently undergoing environmental assessments, they include the St. Croix Foundation (SCF): rehabilitation of a historic property into a public/social service center for nonprofit organizations. A site visit was conducted on April 15, 2025 and it was determined that the building is abandoned. There are 4 sites on the property, and only one site will be utilized for the program. The project will require an Environmental Assessment.

Caribbean Centers for Boys and Girls: repairing damaged retaining wall at the facility. This project is classified as a CENST. We are waiting for Phase 1 and Noise Assessment bids. The blueprint will remain the same, and we are awaiting the environmental bids to proceed. The wall was observed to have cracks and is leaning, which can lead to a potential hazard.

Catholic Charities (Bethlehem and Rita Schuster Shelters): rehabilitating a facility to provide temporary shelter for the homeless. Bethlehem's Environmental Assessment was drafted and awaiting bids for Lead, Asbestos and Noise assessments, The Salvation Army of the Virgin Islands: renovating and constructing new facilities to expand services for the vulnerable population. The site inspection was held with Tysam Tech on January 23, 2025, and it was determined that the project will require an Environmental Assessment. Follow up discussions will be conducted with Tysam Tech.

Next steps: submittal and approvals of amended applications, completion of environmental, issuance of the Office of Disaster Recovery (ODR) subrecipient agreements, receipt of AUGF and issuance of notice to proceed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of buildings (non-residential)	5		5/0
# of public facilities	1		1/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**



#### **Other Funding Sources**

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: DR2-P-PS-LMI**  
**Activity Title: Public Services for Vulnerable Population-LMI**

**Activity Type:**

Public services

**Project Number:**

Public Services & Public Facilities

**Projected Start Date:**

03/31/2021

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services & Public Facilities

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Housing Finance Authority

**Overall**

**Total Projected Budget from All Sources**

	<b>Jan 1 thru Mar 31, 2025</b>	<b>To Date</b>
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B-17-DM-78-0001	(\$931,955.00)	\$1,473,798.00
B-18-DP-78-0001	(\$2,405,753.00)	\$0.00
B-19-DP-78-0001	\$1,473,798.00	\$1,473,798.00
	\$0.00	\$0.00

**Total Budget**

B-17-DM-78-0001	(\$931,955.00)	\$1,473,798.00
B-18-DP-78-0001	(\$2,405,753.00)	\$0.00
B-19-DP-78-0001	\$1,473,798.00	\$1,473,798.00
	\$0.00	\$0.00

**Total Obligated**

B-17-DM-78-0001	\$1,473,798.00	\$1,473,798.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$1,473,798.00	\$1,473,798.00
	\$0.00	\$0.00

**Total Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00

**Program Funds Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00

**Program Income Drawdown**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00

**Program Income Received**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00

**Total Funds Expended**

N/A	\$0.00	\$0.00
VI Housing Finance Authority	\$0.00	\$0.00
	\$0.00	\$0.00

**Most Impacted and Distressed Expended**

B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
	\$0.00	\$0.00



## Activity Description:

According to the 2010 Census, 11% of the Territory's population has one or more disabilities. The 2017 disasters exacerbated situations for already vulnerable populations. Within this group the share of unemployment is high resulting in a wide range of social services and subsidies required for these individuals and households. The occurrence of two back-to-back Category 5 storms and the displacement and chaos that followed, has also increased the need for supportive services for vulnerable populations.

To address this need, the program will provide grants through a competitive application process to social services organizations to enhance the support service network for vulnerable populations including, but not limited to, services to the homeless, at-risk youth, victims of domestic violence, disabled and/or the elderly.

Public services must be documented to show the proposed service is either new, or the CDBG-DR funding will provide a measurable increase in an existing and operational service.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

All projects have initiated services for the vulnerable population; site visits were conducted to evaluate project performance and provide technical assistance where necessary.

Liberty Place is offering counseling services to vulnerable community members through the Assertive Community Action Team (ACAT) and has achieved 40% project progress. This initiative continues to secure stable housing for the homeless. Outreach activities are ongoing, with 36 participants currently engaged in the program.

MTOC provides counseling services to individuals experiencing post-traumatic stress, mental health, or behavioral issues.

Case Managers (CM) continue their efforts, including routine street outreach, distribution of toiletry bags, collaboration with local community-based agencies, and follow-up on referrals made to the agency. CMs participated in the local Point-in-Time Count and collaborated with other nonprofits to deliver meals to the unhoused.

Project Promise offers an after-school program for low-income, at-risk youths aged 10-18, helping them achieve appropriate grade-level performance post-disaster. The project currently has 4 participants and has engaged in extensive outreach activities.

Program priorities and goals include providing additional technical assistance to the Office of Disaster Recovery and its awardees to enhance reporting and outreach activities. The review of ODR-developed and issued SRAs and continued monitoring of ODR is ongoing.

## Accomplishments Performance Measures

# of Non-business	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of Non-business	3			3/5		

## Beneficiaries Performance Measures

# of Cases closed	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases closed	0	0	7	0/0	0/0	7/0
# of Cases opened	0	0	0	0/0	0/0	0/0

# of Persons	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons	0	0	108	0/184	0/122	108/306

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	57
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	16

