



VIHFA
VIRGIN ISLANDS
Housing Finance Authority

CDBG- MIT MONTHLY STATUS REPORT

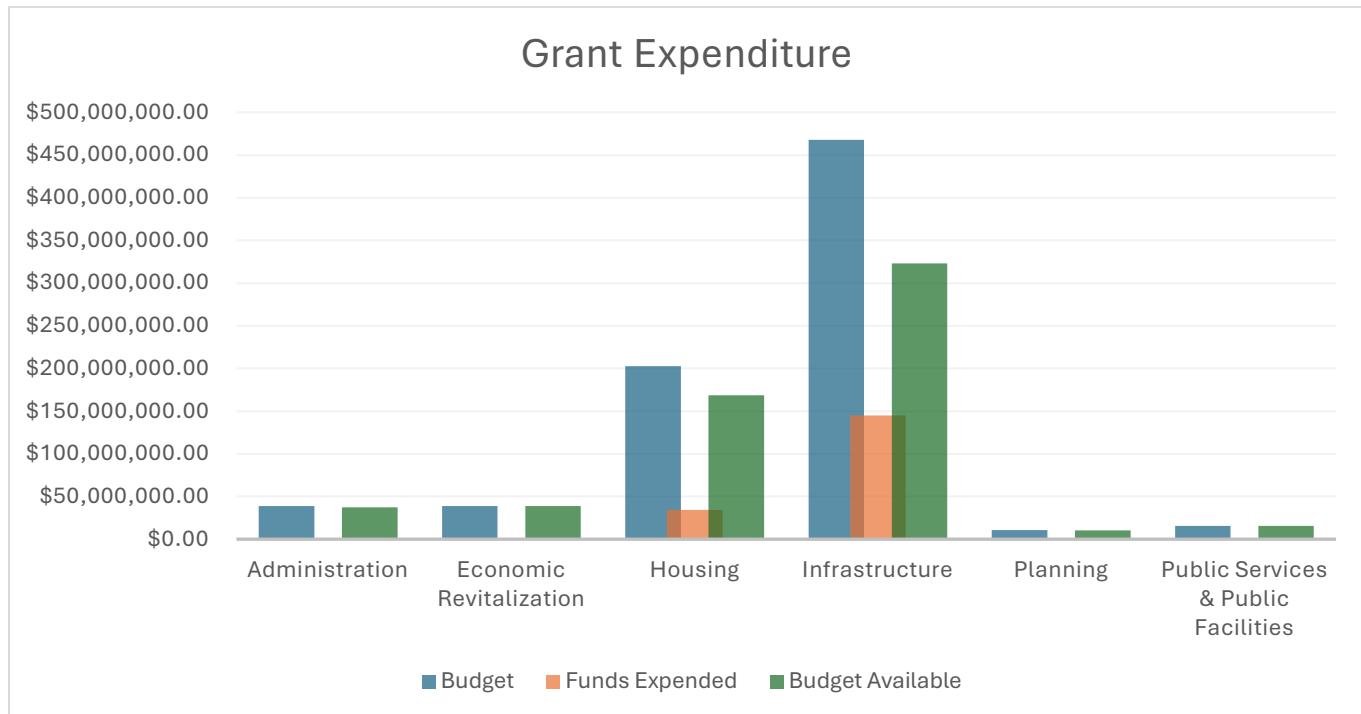
JUNE 2025
6/30/2025

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

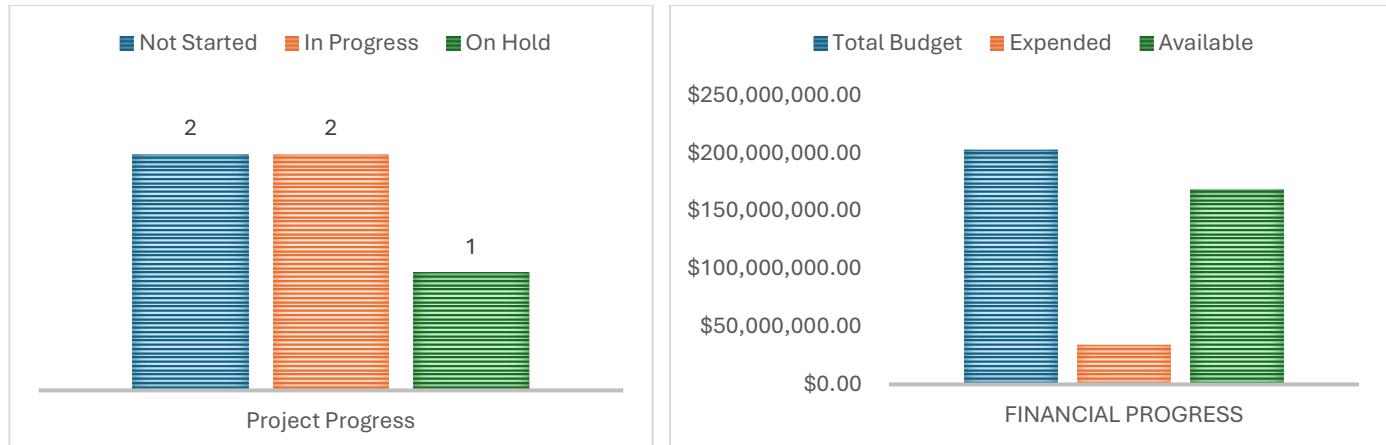
CDBG-MIT EXPENDITURES AT A GLANCE

Budget Expenditure Breakdown



Grant Fund Disbursement	Budget	Funds Expended	Budget Available	% Expended
Administration	\$38,709,400.00	\$1,507,436.93	\$ 37,201,963.07	4%
Economic Revitalization	\$38,870,740.00	\$0.00	\$ 38,870,740.00	0%
Housing	\$202,580,000.00	\$34,197,106.70	\$ 168,382,893.30	17%
Infrastructure	\$468,000,000.00	\$145,064,112.41	\$ 322,935,887.59	31%
Planning	\$10,627,860.00	\$264,517.80	\$ 10,363,342.20	2%
Public Services & Public Facilities	\$15,400,000.00	\$0.00	\$ 15,400,000.00	0%
Total	\$774,188,000.00	\$181,033,173.84	\$ 593,154,826.16	23%

Housing Dashboard



Project Progress Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	On Hold
2	0	0	2	1

Project Status Overview

Project	Project Cost	Project Progress	Status
Lovenlund Phase 1	\$20,571,055	In Progress	Active-In Progress
Bellevue & Calabash	\$27,798,987	In Progress	Active-In Progress
Thatch Farms	\$45,781,126	Denied	Application has been Denied.
Tutu Senior (North)	\$134,421,909	Application Returned	Application Returned; Budget being reviewed due to possible DOB.
Warren E. Brown	\$53,600,000	Application Returned	Application returned; design alternatives being explored.
The Residences at 340 North	\$17,500,000.00	Application Review	Application in Eligibility Review (Homeownership- town homes & single family homes)
Main Street Homes		Application Review	Application in Eligibility Review (Multifamily Rentals)

Financial Overview

Project	Project Cost	Expended to Date
Lovenlund Phase 1	\$20,571,055	\$14,658,750.17
Bellevue & Calabash	\$27,798,987	\$19,538,356.53
Thatch Farms	\$45,781,126	
Tutu Senior (North)	\$31,135,796	
Warren E. Brown	\$53,600,000	
340 North	Application Review	

Monthly Update

Projects Monthly Update:

Lovenlund Phase 1

Status:	In Progress
Project Description:	This Program will be established to increase homeownership opportunities for residents of low-to moderate income at or below 80%AMI and to provide workforce housing for those with income levels between 80%-120% of AMI. This project also consists of 99 units. Providing a broader income spectrum will have the benefit of decreasing the concentration of poverty and helping to provide work-force housing for those who would otherwise not be able to reach the desire of homeownership.
Period of Performance:	12/19/2024 to 2/23/2028
CDBG-MIT Funded Project Cost:	\$20,571,055
Funds Expended This Month:	\$173,657.27
Funds Expended To Date:	\$14,658,750.17
Progress:	25% Acquisition
Monthly Update:	<p>JDC, is actively advancing planning and pre-construction efforts for Lovenlund Phase 1 as part of its broader housing redevelopment initiatives. JDC is currently reviewing the architectural drawings and the Property Condition Report (Building Assessments) for Lovenlund Phase 1. Drafting of the RFP for Lovenlund Phase 1 is underway. The release of this RFP is scheduled in accordance with the proposed timeline submitted to the Program. JDC staff have participated in two training sessions with the LCPTTracker team, a platform used for labor compliance and project tracking. Additional training sessions are scheduled for June and July 2025 to ensure staff are fully equipped to manage compliance and reporting requirements for upcoming construction activities, including those at Lovenlund.</p> <p>A meeting was held on June 24th with JDC to discuss the project's rehabilitation start date. During this meeting, the program reviewed estimated timelines, outlined necessary actions, and discussed funding strategies for the activities. The Developer has proposed an revised construction schedule based on detailed property assessments and mitigation requirements.</p>
/Performance Measures:	<p><i>Note: The program is moving towards amending key performance indicators (KPIs) to be completed at the end of July, followed by an update to the developer's agreement to reflect the revised timelines and scope.</i></p> <p>Expected Outcome: 10 bldgs. and 99 units homeowner conversion and rehab.</p> <p>4 Buildings in construction by 4/1/2025 (Not met; pushed back to Oct. 2025)</p> <p>4 Buildings in construction by 7/1/2025 (Not met; pushed back to Oct. 2025)</p> <p>2 Buildings in construction by 11/1/2025</p>

Calabash Boom and Bellevue Village

Status:	In Progress
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Project Description:	These properties will undergo renovations that include property enhancements aimed risk mitigation, reducing damage to and loss of property and resilience against future disaster. Bellevue Village which consists of 72 units and Calabash Boom which consists of 48 units. This Program will be established to increase homeownership opportunities for residents of low-to moderate income at or below 80%AMI and to provide workforce housing for those with income levels between 80%-120% of AMI
Period of Performance:	12/19/2024 to 2/23/2028
CDBG-MIT Funded Project Cost:	\$27,798,987
Funds Expended This Month:	\$275,281.95
Funds Expended To Date:	\$19,538,356.53
Progress:	25%
Monthly Update:	<p>The Developer has requested an amendment to the project scope to include termite remediation, which was identified during a recent site inspection. To proceed, the applicant must submit a URA (Uniform Relocation Assistance and Real Property Acquisition Policies Act) plan, as the proposed activity involves relocating the affected resident. Specifically, the single resident impacted by the termite remediation will be relocated from Bellevue Village to Calabash Boom. The program has provided technical assistance and will continue to hold ongoing sessions to support this process. Importantly, there are no anticipated financial impacts on the original scope related to these relocations.</p> <p>A meeting was held on June 24th with JDC to discuss the project's rehabilitation start date. During this meeting, the program reviewed estimated timelines, outlined necessary actions, and discussed funding strategies for the activities. The Developer has proposed a revised construction schedule based on detailed property assessments and mitigation requirements.</p> <p>Given the new information, the program is moving toward amending key performance indicators (KPIs), followed by an update to the developer's agreement to reflect the revised timelines and scope.</p> <p>Additionally, the program is considering issuing a limited Notice to Proceed the Termite Remediation. Further discussion regarding CDBG-MIT funding and proposed activities will continue.</p>
/Performance Measures:	<p><i>Note: The program is moving towards amending key performance indicators (KPIs) to be completed by the end of July, followed by an update to the developer's agreement to reflect the revised timelines and scope.</i></p> <p>Calabash Boom: 8 buildings completed for homeowner conversion 3 Buildings in construction by 4/1/2025 3 Buildings in construction by 7/1/2025 2 Buildings in construction by 11/1/2025</p> <p>Bellevue Village: 36 duplex buildings completed for homeowner conversion 12 Duplex Buildings in construction by 4/1/2025 12 Duplex Buildings in construction by 7/1/2025 12 Duplex Buildings in construction by 11/1/2025</p>

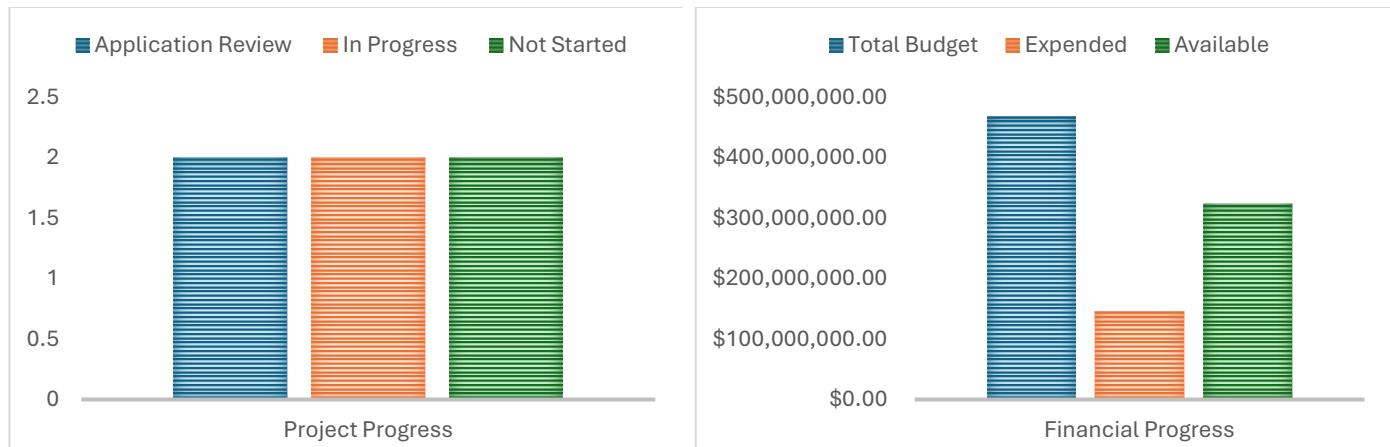
Thatch Farms

Status:	Application Review- Denied
Project Description:	Multifamily Affordable units of 1 and 2 bedrooms. This project is a new construction project.
Period of Performance:	
CDBG-MIT Funded Project Cost:	\$20,000,000.00
Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	Denied
Monthly Update:	The application has been denied due to being placed on hold since March 14 th , 2025, because of unresolved issues. Since then, the submission of documentation to address the hold an official email was sent on April 8, requesting clarity on team roles. No response was provided, Therefore, a letter of denial was sent on June 12 th , 2025, to The Benoit Group due to the lack of communication and the resulting inability to validate essential project details.
Performance Measures:	N/A

Tutu North Senior Housing Multifamily

Status:	Application Review
Project Description:	Rehabilitation of 60 affordable rental units on St. Thomas intended for seniors that are LMI households.
Period of Performance:	10/01/2025 to 10/31/2027
CDBG-MIT Funded Project Cost:	\$20,000,000.00
Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	0-Application review
Monthly Update:	The application is currently returned to VIHA and prior to it being returned preliminary project eligibility has been firmly established by the Program. Progress has been achieved through ongoing collaboration between VIHA and VIHFA, with efforts underway to resubmit the application for final approval. Recently, all necessary documentation was received to support this process. The primary concern at this stage revolves around the total project cost and its reasonableness. The program continues to work closely with VIHA to resolve these issues and provide the necessary clarification. Additionally, a comprehensive analysis of the project budget has been conducted; however, further clarification from VIHA is needed. Notably, the program has advanced in the adoption of the FEMA-provided Environmental Review, marking a key milestone in ensuring environmental compliance.
Performance Measures:	TBD

Infrastructure Dashboard



Project Progress Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Not Started
2		0	2	0

Project Status Overview

Project	Project Cost	Project Progress	Status
Propane Supply Infrastructure	\$ 148,625,000	In Progress	Acquisition complete; project monitoring
Veterans Drive Mitigation Project Phase 2	\$ 124,400,000	In Progress	SRA Executed. Starting Solicitation Phase.
STX Anguilla Landfill Project	\$60,000,000	Application Review	On Hold. Reviewing DR fund availability.
STT Bovoni Landfill Project	TBD	Application Review	Reviewing available funding

Financial Overview

Project	Project Cost	Expended to Date
Propane Supply Infrastructure	\$ 148,625,000	\$145,064,112.41
Veterans Drive Mitigation Project Phase 2	\$ 124,400,000	\$0.00
STX Anguilla Landfill Project- Phase 2	\$60,000,000	\$0.00
STT Bovoni Landfill Project	TBD	

Monthly Update

Propane Supply Infrastructure

Status:	In Progress
Project Description:	Propane Supply Infrastructure is a covered project to acquire, maintain access to, and use of the USVI Propane Supply Infrastructure. This acquisition will address the risk to Energy Lifelines as identified in the Mitigation Needs Assessment, as these assets are used to supply over eighty percent of the fuel used for power generation in the Territory.
Period of Performance:	07/02/2024 to 07/03/2035
CDBG-DR Funded Project Cost:	\$148,625,000.00

Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$145,064,112.41
Progress:	9%
Monthly Update:	HFA is conducting onboarding training for WAPA staff due to recent reorganization. The sessions ensure new assignments align with grant responsibilities. HFA is tracking outstanding and remediated-monthly status reports. In July 2025, HFA will issue a noncompliance letter and set a firm deadline for remedial submissions. Additional technical assistance will be provided as needed
Performance Measures:	<ol style="list-style-type: none"> 1. Complete Acquisition: Completed. Transfer Settlement executed 7/16/24. 2. Secure Operational Oversight, Complete, Contract executed- 7/16/24 3. Maintain Fuel Reserve, Delayed, June Report is pending 4. Maintain Monthly Reports: Delayed June Report is pending

Veterans Drive Mitigation Project Phase 2

Status:	Project Approved- In Progress
Project Description:	The Veterans Drive Mitigation Project Phase II is a covered project to increase resilience to disasters and reduce the long-term risk of loss of life, injury, damage to and loss of property, by providing: (1) Stormwater improvements that will reduce peak stormwater flow and minimize erosion and pollution through best management practices. (2) Modern drainage infrastructure that exceeds design standards to reduce current and future flooding risks. (3) Hardened sea wall infrastructure that will improve the resiliency of the roadway and waterfront corridor.
Period of Performance:	04/02/2025 to 04/30/2029
CDBG-DR Funded Project Cost:	\$ 124,400,000.00
Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	2%
Monthly Update:	HFA is on track with the special conditions outlined in the subrecipient agreement. The team is elevating the need for the grantee to submit the first solicitation package to stay aligned with the project milestone and support timely issuance of the Notice to Proceed. Training for grant processes is ongoing and is based on need. In July, HFA will focus on scheduling TA on procurement review, completing the solicitation review and issuing the Notice to Proceed to publish the solicitation package.
Performance Measures:	Linear Feet of Improvement: Not Started % of Project Completed: 2% % of Expenditure: Not Started

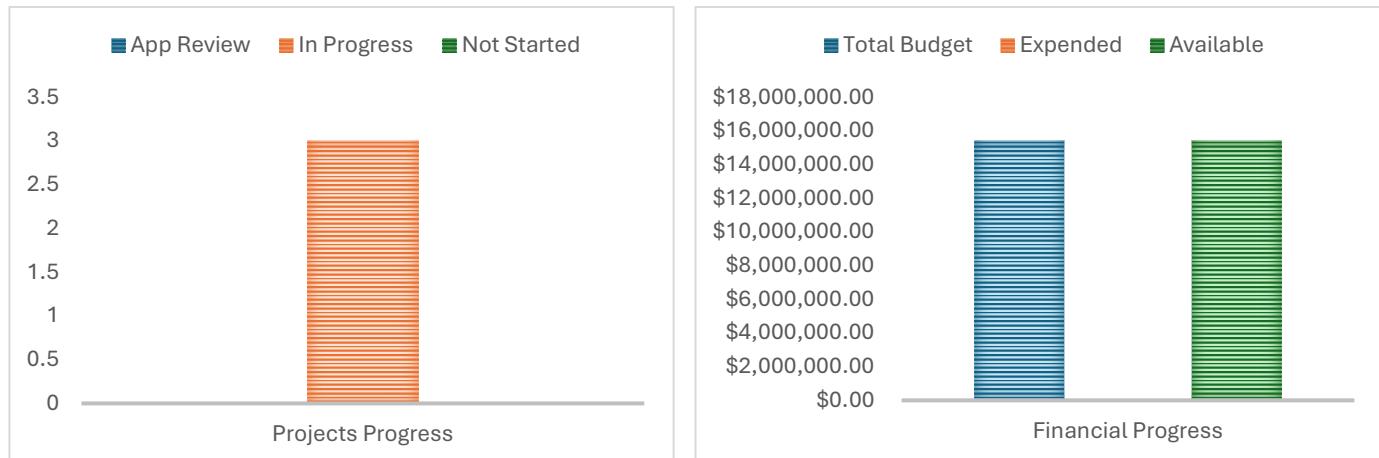
STX Anguilla Landfill Project- Phase 2

Status:	Application Submitted and Placed on Hold
CDBG-DR Funded Project Cost:	\$60,000,000
Update:	Per VIWMA this project is different than the project in CDBG-DR. This application is on hold until the infrastructure team speaks with VIWMA to ensure there is no DOB. Project is in consideration for being included with the Anguilla Landfill Closure funded under CDBG-DR.

STT Bovoni Landfill Project

Status:	Application Submitted however, system error
CDBG-DR Funded Project Cost:	TBD
Update:	VIWMA has submitted a proposal, however, we are unable to see the full scope of the project. VIWMA has discussed seeking funds for a new site for waste disposal. VIHFA has provided TA for the system error in project application portal. The issue was resolved on 06/20/2025. Application will be submitted by VIWMA and approved pending funding availability and project eligibility.

Public Services Dashboard



Project Progress Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
3	0	0	0	0	0

Project Status Overview

Project	Project Cost	Status
The Children's Museum of St. Croix: Roots & Wings Enhancing Resilience of Children	\$1,821,627.00	In Progress
Governor Juan F. Luis Hospital & Medical Center: From Crisis to Opportunity	\$833,734.00	In Progress
St. Thomas East End Medical Center: STEEMC REACH USVI EXPANSION	\$4,081,075.00	In Progress

Financial Overview

Project	Project Cost	Expended to Date
The Children's Museum of St. Croix: Roots & Wings Enhancing Resilience of Children	\$1,821,627.00	\$0
Governor Juan F. Luis Hospital & Medical Center: From Crisis to Opportunity	\$833,734.00	
St. Thomas East End Medical Center: STEEMC REACH USVI EXPANSION	\$4,081,075.00	

Monthly Update

The Children's Museum of St. Croix: Roots & Wings Enhancing Resilience of Children

Status:	In Progress
Project Description:	To increase the resilience of children and families to disasters and protect the health and safety of residents during and after disasters.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$1,821,627.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Application pending CDRO approval, project eligibility documentation provided for review and concurrence. SRA execution on hold pending application approval. This project was included in the discussion on eligibility within the public services program and HUD guidelines. The team has created a full case synopsis and sent to HUD for review and feedback.
Performance Measures:	TBD

Governor Juan F Luis Hospital and Medical Center: From Crisis to Opportunity

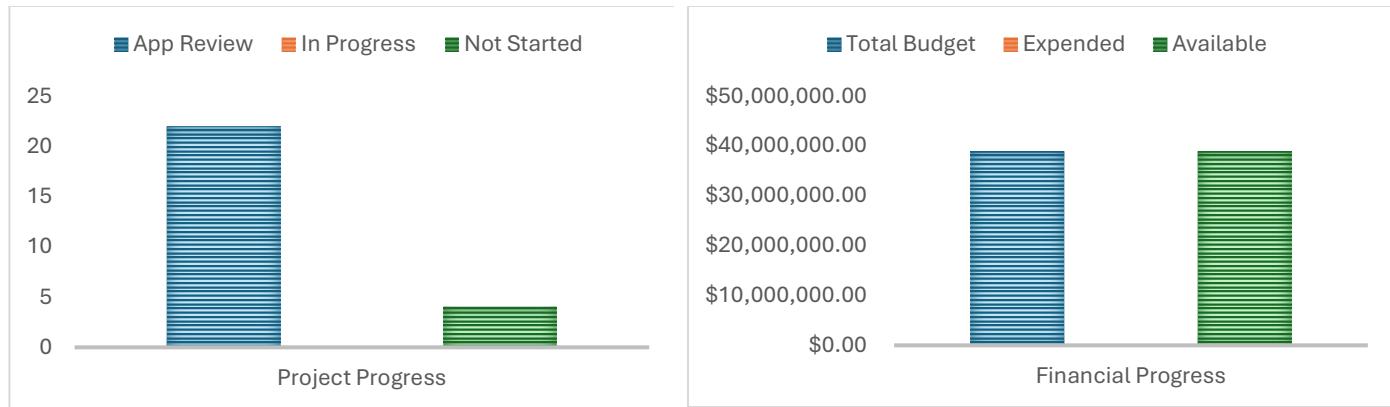
Status:	In Progress
Project Description:	Purchase one fluoroscopy machine to be used as a primary diagnostic tool for emergency and routine procedures; thus, minimizing need for off island services.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$833,734.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0-Application
Monthly Update:	Application pending CDRO approval, project eligibility documentation provided for review and concurrence. SRA execution on hold pending application approval. Based on monthly discussion with HUD representative regarding project eligibility, project justification was developed and transmitted to HUD detailing how the project meets the requirements for a Mitigation project, awaiting HUD' feedback.
Performance Measures:	TBD

St. Thomas East End Medical Center: STEEMC REACH USVI EXPANSION

Status:	In Progress
Project Description:	Provide increased access to healthcare services for individuals with no insurance or limited access to care.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$4,081,075.00

Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Application advanced to concurrent review for approval. Based on monthly discussion with HUD representative regarding project eligibility, project justification was developed and transmitted to HUD detailing how the project meets the requirements for a Mitigation project, awaiting HUD' feedback.
Performance Measures:	TBD

Economic Revitalization & Resilience Dashboard



Project Status Overview

Total Applications	Concurrent Review	Environmental Review	Capacity Assessment	SRA Execution	Not Started
26	7	17	6	17	25

Financial Overview

Project	Project Cost	Expended to Date
Commercial Hardening & Finance Project	\$ 12988935	\$0
Small Business Mitigation Project	\$ 7,863,935	

Project	Project Cost	Status
Commercial Hardening & Financing Project	\$ 12988935	Application Review
Small Business Mitigation Project	\$ 7,863,935	Application Review

Monthly Update

Commercial Hardening & Financing Project & Small Business Mitigation

Monthly Update:	There are 26 selected projects. Currently, 17 projects are in environmental review, 19 approved applications, 7 projects are in concurrent review, and 17 executed SRAs. To expedite the capacity assessment process, all applicants have completed the self-certification process to adopt policies assisting with phase 1 of the process. 2 projects completed environmental review, 1 exemption and AUGF were received. 1 project was issued a notice to proceed (NTP). Anticipated during the next reporting period, issuance of additional NTP and project implementations. The below are on the 18 approved applications
Performance Measures:	TBD

Bunker Hill Hotel

Status:	In Progress
Project Description:	Exterior hardening (weatherproofing) to ensure the building's resilience during a natural disaster.

Period of Performance:	
CDBG-DR Funded Project Cost:	\$200,000.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

HerCare, Inc.

Status:	In Progress
Project Description:	Installation of a commercial standby generator to ensure uninterrupted power supply for its essential gynecological and obstetrics services.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$46,160.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

St. Croix Women's Coalition

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, Emergency Power solar energy.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$151,108.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Additional procurement TA provided to Subrecipient for the Crisis Center; project deemed exempt by environmental. NTP issued to subrecipient, solicitation has commenced pending the selection of GC. The shelter is pending completion of environmental assessment.
Performance Measures:	

Atlantic Trucking and Maintenance

Status:	In Progress
Project Description:	Installation of solar panels.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$52,995.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Royal Systems, LLC

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), LMR Network & Communication, Emergency Power solar energy, and Commercial Standby Generator.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$2, 247,797.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, AUGF received. Applicants have received additional procurement TA anticipating receipt of AUGF. Notice to proceed developed pending issuance. Subrecipient will receive TA on the development of solicitation package and commence solicitation during the next reporting period.
Performance Measures:	

Sunset Laundromat

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, emergency power solar energy for commercial facilities
Period of Performance:	
CDBG-DR Funded Project Cost:	\$406,280.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00

Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Galleon House

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, Emergency Power solar energy, and Commercial Standby Generator.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$194,000.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

VI Aqua Farms

Status:	In Progress
Project Description:	Installation of security fencing to secure crops and resources; food security.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$192,000.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Hotel 1829

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, Emergency Power solar energy, and Commercial Standby Generator.

Period of Performance:	
CDBG-DR Funded Project Cost:	\$1,100,000.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

HSR Communications

Status:	In Progress
Project Description:	Installation of solar energy and commercial standby generator.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$321,300.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

RoyalQUZBP, LLC: Royal Dane Mall

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, and solar energy system.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$3,182,948.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	The subrecipient was provided with two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment. Ongoing discussions with applicant regarding meeting LMJ national objective, review of submitted job recruitment and

Performance Measures:	retention plan completed, and comments provided. Awaiting response from applicant and amendment of SRA for concurrence and execution.
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St. Thomas Rescue

Status:	In Progress
Project Description:	Exterior weatherization hardening, hurricane impact-resistant doors and windows, and security fencing. Including the installation of a 60KW generator and a 19.4-28.6 KW solar system for emergency power, a 25ft building communications tower, and a 4k security system.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$787,408.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Lunmus Baptist: Seed to Soul Farm

Status:	In Progress
Project Description:	Installation of security fencing.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$159,098.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Oliver Hanley Farm

Status:	In Progress
Project Description:	Installation of fencing, water storage system foundation, and renewable energy system.
Period of Performance:	

CDBG-DR Funded Project Cost:	\$167,500.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Rodriguez Auto Parts

Status:	In Progress
Project Description:	Installation of solar energy as emergency power.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$150,000.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

G & D Seafood

Status:	In Progress
Project Description:	Installation of a solar energy solution and a commercial standby generator.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$252,110.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Sejah Farms

Status:	In Progress
Project Description:	Installation of security fencing and purchase of security containers.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$1,548,524.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Rockmart Food Wholesaler

Status:	In Progress
Project Description:	Purchase and installation of backup power generation, perishable and dry storage capacity, and satellite internet capabilities.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$62,655.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	