



VIHFA
VIRGIN ISLANDS
Housing Finance Authority

CDBG- MIT MONTHLY STATUS REPORT

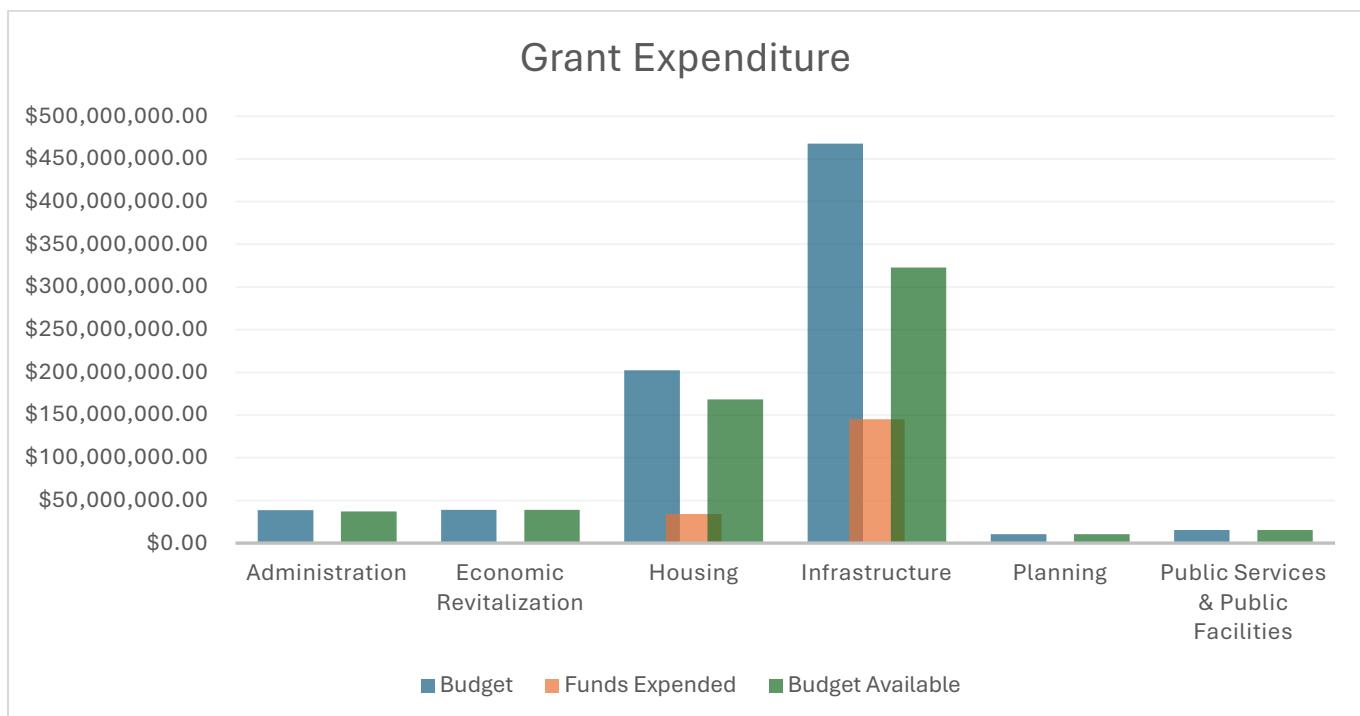
JULY 2025
7/31/2025

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY

RECOVERY & RESILIENCE DIVISION

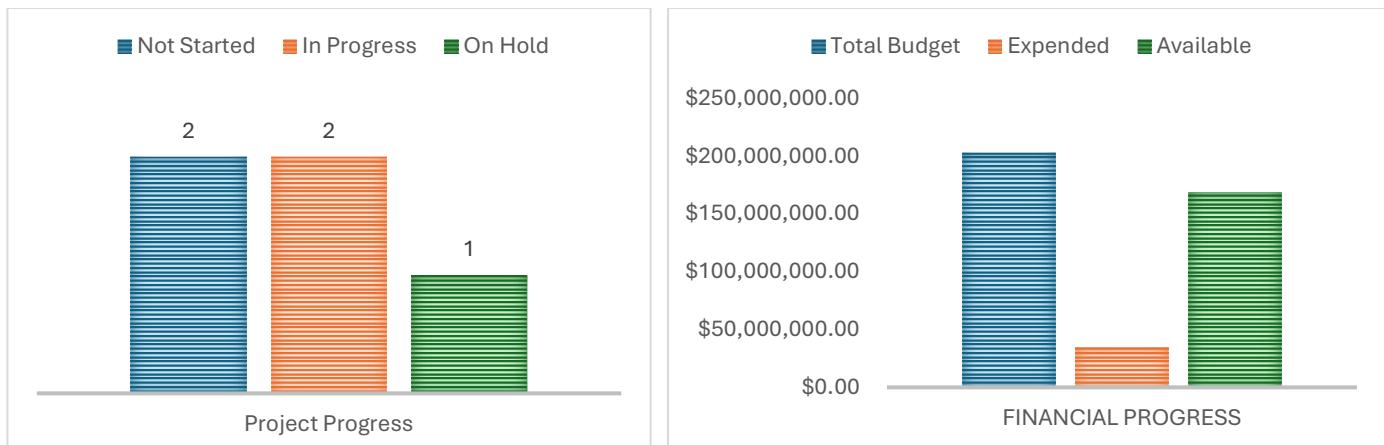
CDBG-MIT EXPENDITURES AT A GLANCE

Budget Expenditure Breakdown



Grant Fund Disbursement	Budget	Funds Expended	Budget Available	% Expended
Administration	\$38,709,400.00	\$1,724,954.86	\$36,984,445.14	4%
Economic Revitalization	\$38,870,740.00	\$0.00	\$38,870,740.00	0%
Housing	\$202,580,000.00	\$34,371,297.88	\$168,208,702.12	17%
Infrastructure	\$468,000,000.00	\$145,073,195.82	\$322,926,804.18	31%
Planning	\$10,627,860.00	\$264,517.80	\$10,363,342.20	2%
Public Services & Public Facilities	\$15,400,000.00	\$0.00	\$15,400,000.00	0%
Total	\$774,188,000.00	\$181,433,966.36	\$592,754,033.64	23%

Housing Dashboard



Application Review	Environmental Review	Capacity Assessment	In Progress	On Hold
2	0	0	2	1

Project	Project Cost	Project Progress	Status
Lovenlund Phase 1	\$20,571,055	In Progress	Active-In Progress
Bellevue & Calabash	\$27,798,987	In Progress	Active-In Progress
Thatch Farms	\$45,781,126	Denied	Application has been Denied.
Tutu Senior (North)	\$134,421,909	Application Returned	Application Review; Cost reasonableness, Budget, and DOB focused review.
Warren E. Brown	\$53,600,000	Application Returned	Application returned; design alternatives being explored.
The Residences at 340 North	\$17,500,000.00	Application Review	Application in Eligibility Review (Homeownership- town homes & single family homes). Applicant still owes documentation
Main Street Homes		Application Review	Application Review- Concurrent Review

Financial Overview

Project	Project Cost	Expended to Date
Lovenlund Phase 1	\$20,571,055	\$14,658,750.17
Bellevue & Calabash	\$27,798,987	\$19,538,356.53
Thatch Farms	\$45,781,126	
Tutu Senior (North)	\$31,135,796	
Warren E. Brown	\$53,600,000	
340 North	Application Review	

Monthly Update

Projects Monthly Update:

Lovenlund Phase 1

Status:	In Progress								
Project Description:	This Program will be established to increase homeownership opportunities for residents of low-to moderate income at or below 80%AMI and to provide workforce housing for those with income levels between 80%-120% of AMI. This project also consists of 99 units. Providing a broader income spectrum will have the benefit of decreasing the concentration of poverty and helping to provide work-force housing for those who would otherwise not be able to reach the desire of homeownership.								
Period of Performance:	12/19/2024 to 2/23/2028								
CDBG-MIT Funded Project Cost:	\$20,571,055								
Funds Expended This Month:	\$173,657.27								
Funds Expended To Date:	\$14,658,750.17								
Progress:	25% Acquisition								
Monthly Update:	<p>A meeting took place on July 7th with JDC Development to discuss potential changes to the scope of work. After further discussions with HUD environmental representatives, VIHFA has decided to proceed with a re-evaluation that now includes both termite remediation (Bellevue Village) and proposed limited road repair at Bellevue Village, Calabash Boom, and Lovenlund apartments. The addition of these activities—roadwork (even if limited) and termite remediation (even for one unit)—falls under “adding new activities [funded by HUD] not anticipated in the original scope of the project” (24 CFR Part 58.47(a)(1)), which requires at least a re-evaluation. According to VIHFA Environmental, the re-evaluation process is expected to be straightforward and not time intensive, provided there are no unforeseen complications.</p> <p>Currently, limited roadwork that does not alter the original structures in size or capacity by more than 20 percent maintains the review at a CEST (Categorical Exclusion Subject to) per 24 CFR Part 58.35(a)(1).</p> <p>Due to shared common spaces at Lovenlund Apartments, including facilities such as the community center, pool, and pump house, funding for the Lovenlund Common Areas RFP will be sourced from both CDBG-DR and Mitigation Programs. The Lovenlund Common Areas RFP was released to contractors on July 15, 2025, and a pre-bid meeting and site walkthrough are scheduled for July 29, 2025, at the Lovenlund Community Center. Work on the Lovenlund Phase 1 RFP is ongoing; it is scheduled for release to contractors on July 23, 2025, with a pre-bid meeting planned for early August at the same location.</p> <p>Lastly, Draw #2 for Lovenlund was successfully paid on 7/14/2025 via ACH.</p>								
/Performance Measures:	<table border="1"> <thead> <tr> <th>Performance Measure</th><th>KPI</th><th>Monthly Performance Value</th></tr> </thead> <tbody> <tr> <td>10 Buildings (including the community center) in Active Construction by December 2025</td><td>4 buildings in construction by 4/1/2025, 4 buildings in construction by 7/1/2025, 2 buildings in construction by 11/1/2025</td><td></td></tr> </tbody> </table>	Performance Measure	KPI	Monthly Performance Value	10 Buildings (including the community center) in Active Construction by December 2025	4 buildings in construction by 4/1/2025, 4 buildings in construction by 7/1/2025, 2 buildings in construction by 11/1/2025			
Performance Measure	KPI	Monthly Performance Value							
10 Buildings (including the community center) in Active Construction by December 2025	4 buildings in construction by 4/1/2025, 4 buildings in construction by 7/1/2025, 2 buildings in construction by 11/1/2025								

	Completion of 10 buildings by August 31, 2026	4 buildings completed by end 3rd quarter (2025)	
		4 buildings completed by end 1st quarter (2026)	
		2 buildings completed by end 2nd quarter (February 2026)	
	Completion of Roof Retrofitting by 4th Qtr., 2025	Roof Retrofitting 50% complete by 6/1/2025	
		Final 50% complete by 11/30/2025	
	Renovation of Wastewater Treatments and Reverse Osmosis upgrade by January 2026	25% Quarterly Completion	

Calabash Boom and Bellevue Village

Status:	In Progress
Project Description:	These properties will undergo renovations that include property enhancements aimed risk mitigation, reducing damage to and loss of property and resilience against future disaster. Bellevue Village which consists of 72 units and Calabash Boom which consists of 48 units. This Program will be established to increase homeownership opportunities for residents of low-to moderate income at or below 80%AMI and to provide workforce housing for those with income levels between 80%-120% of AMI
Period of Performance:	12/19/2024 to 2/23/2028
CDBG-MIT Funded Project Cost:	\$27,798,987
Funds Expended This Month:	\$275,281.95
Funds Expended To Date:	\$19,538,356.53
Progress:	25%
Monthly Update:	The RFP for Bellevue 72 Units Improvements project was released to contractors on June 20th, and the pre-bid was held on July 2nd. There were 5 contractors present at the pre-bid meeting. Information about the federal requirements and the scope of work were explained in detail to the contractors. After the pre-bid meeting, JDC team took the contractors present on a walkthrough of the development, looking at typical damages on buildings that require repairs and/or replacement. These items are listed in the bid sheet and the drawings. The scope of work for this RFP includes significant facade improvements to all residential and Community Center buildings. Work on the buildings includes power washing, repairing damaged concrete surfaces and repainting exterior walls. Other work on the site includes roof repairs, replacing shutters, and exterior light fixtures throughout the development. Although there were a few questions, it is

expected that there will be a revision to the bid sheet to include the items discussed at the pre-bid meeting and site walk through. The contractor had until July 16th to submit questions to JDC.

RFP for Calabash Boom Improvements project was released on June 25th, and the pre-bid was held on July 9th. The scope of work for this development includes major façade improvements that will improve the aesthetics of the development; painting, new exterior doors, weatherizing windows, and new gutters to the residential buildings. Other common areas of facilities in Calabash Boom such as the Community Center, Mailbox, and the Maintenance Buildings will receive similar improvements.

A payment request was returned for more information.

/Performance Measures:	Performance Measure	KPI	Monthly Performance Value
	<i>Ex. Homes in Construction</i>	2 homes in construction by 6/25	1 home
	8 Buildings in Construction complete by August 31, 2026	3 buildings in active construction complete by end 3rd Qtr. 2025	0
		3 buildings in active construction complete by end of 1st Qtr. (2026)	
		2 buildings in active construction complete by end of 3rd Qtr. (2026)	
	Completion of Roof Retrofitting by 4th Qtr., 2025	Roof Retrofitting 50% complete by 6/1/2025	0
		Final 50% complete by 11/30/2025	
	Renovation of Wastewater Treatments and Reverse Osmosis upgrade by January 2026	25% Quarterly Completion	0
	Installation of Generators	100% Generators installed by December 31, 2025	0

	Homeownership Conversion	Offer Homeownership opportunity to current tenant and the LMI Community	

Thatch Farms

Status:	Application Review- Denied
Project Description:	Multifamily Affordable units of 1 and 2 bedrooms. This project is a new construction project.
Period of Performance:	
CDBG-MIT Funded Project Cost:	\$20,000,000.00
Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	Denied
Monthly Update:	The application has been denied due to being placed on hold since March 14 th , 2025, because of unresolved issues. Since then, the submission of documentation to address the hold an official email was sent on April 8, requesting clarity on team roles. No response was provided. Therefore, a letter of denial was sent on June 12 th , 2025 to The Benoit Group due to the lack of communication and the resulting inability to validate essential project details.
Performance Measures:	N/A

Tutu North Senior Housing Multifamily

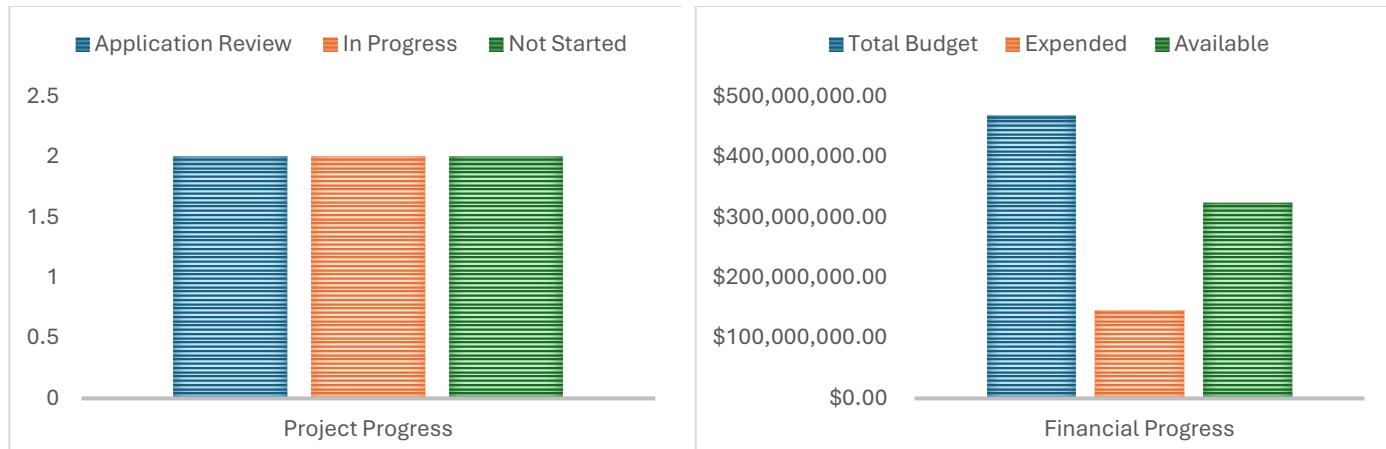
Status:	Application Review
Project Description:	Rehabilitation of 60 affordable rental units on St. Thomas intended for seniors that are LMI households.
Period of Performance:	10/01/2025 to 10/31/2027
CDBG-MIT Funded Project Cost:	\$20,000,000.00
Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	0-Application review
Monthly Update:	The applicant has submitted all the required documentation, and the application is currently considered complete. However, the program continues to harbor concerns and is undertaking a comprehensive, in-depth analysis of all financial documents submitted to ensure they align with program requirements and guidelines.

	<p>Cost reasonableness remains a key area of focus and a primary point of concern in the review process. While we are paying close attention to this aspect, we will also conduct a thorough review of all other submitted materials to ensure overall completeness and compliance.</p> <p>In an effort to streamline the review process and avoid unnecessary delays, a concurrent review process is being contemplated that excludes the financial review at this stage. The understanding is that the financial review will need to be conducted separately and at a later point. This approach is intended to facilitate progress on the application once the issue of cost reasonableness is satisfactorily addressed.</p> <p>Our goal is to efficiently move the application forward while maintaining rigorous oversight to ensure all aspects meet program standards. We will keep you informed of any updates or additional requirements as the review progresses.</p>
Performance Measures:	TBD

Main Street Homes

Status:	Application Review
Project Description:	8 Rehabilitation units in downtown STT. / Affordable housing for LMI population.
Period of Performance:	10/1/2025-10/31/2025
CDBG-MIT Funded Project Cost:	\$3,788,874.48
Funds Expended This Month:	
Funds Expended To Date:	\$0
Progress:	0-Application review
Monthly Update:	<p>The program is actively providing technical assistance to the applicant in support of a project aimed at rehabilitating eight (8) affordable rental units. This ongoing support ensures that the applicant has access to the necessary resources and guidance to successfully navigate the application process.</p> <p>According to the established timeline, the application is anticipated to enter concurrent review in July. However, it was returned to the applicant due to the absence of required documentation, including a complete project budget. The program is currently awaiting the submission of the final documents needed to complete the comprehensive review and proceed with resubmission for concurrent review.</p> <p>A firm deadline of July 25, 2025, was communicated to the applicant for resubmission. Should the application not be received by this date, it will be placed on hold until all outstanding documents are submitted, and the application is formally resubmitted. To facilitate timely compliance, daily check-ins have been scheduled with the applicant to ensure the submission of all current and accurate documentation.</p>
Performance Measures:	TBD

Infrastructure Dashboard



Project Progress Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Not Started
2		0	2	0

Project Status Overview

Project	Project Cost	Project Progress	Status
Propane Supply Infrastructure	\$ 148,625,000	In Progress	Acquisition complete; project monitoring
Veterans Drive Mitigation Project Phase 2	\$ 124,400,000	In Progress	SRA Executed. Solicitation Phase.
STX Anguilla Landfill Project	\$60,000,000	Application Review	On Hold. Reviewing DR fund availability.
STT Bovoni Landfill Project	TBD	Application Review	Reviewing available funding

Financial Overview

Project	Project Cost	Expended to Date
Propane Supply Infrastructure	\$ 148,625,000	\$145,064,112.41
Veterans Drive Mitigation Project Phase 2	\$ 124,400,000	\$0.00
STX Anguilla Landfill Project- Phase 2	\$60,000,000	\$0.00
STT Bovoni Landfill Project	TBD	

Monthly Update

Propane Supply Infrastructure

Status:	In Progress
Project Description:	Propane Supply Infrastructure is a covered project to acquire, maintain access to, and use of the USVI Propane Supply Infrastructure. This acquisition will address the risk to Energy Lifelines as identified in the Mitigation Needs Assessment, as these assets are used to supply over eighty percent of the fuel used for power generation in the Territory.
Period of Performance:	07/02/2024 to 07/03/2035
CDBG-DR Funded Project Cost:	\$148,625,000.00

Funds Expended This Month:	\$0.00		
Funds Expended To Date:	\$145,064,112.41		
Progress:	9%		
Monthly Update:	Remedial training on Monthly Status reports was provided and VIHFA executed Amendment #2 for Subrecipient Agreement. Next month the team intends to monitor the results of the remedial training and monitor the revised fuel reserve of the subrecipient amendment.		
Performance Measures:	Performance Measure	KPI	Monthly Performance Value
	<i>Operational control of sites</i>	<i>Operational Contract</i>	<i>Completed</i>
	Operational permits licensing, reports	Obtain Permits, Licenses,	Monthly reports supplied
	100% Monthly Performance Reports	100%	9/132 reports
	Maintain fuel reserve	100%	5-day burn rate - compliant

Veterans Drive Mitigation Project Phase 2

Status:	Project Approved- In Progress
Project Description:	The Veterans Drive Mitigation Project Phase II is a covered project to increase resilience to disasters and reduce the long-term risk of loss of life, injury, damage to and loss of property, by providing: (1) Stormwater improvements that will reduce peak stormwater flow and minimize erosion and pollution through best management practices. (2) Modern drainage infrastructure that exceeds design standards to reduce current and future flooding risks. (3) Hardened sea wall infrastructure that will improve the resiliency of the roadway and waterfront corridor.
Period of Performance:	04/02/2025 to 04/30/2029
CDBG-DR Funded Project Cost:	\$ 124,400,000.00
Funds Expended This Month:	\$0
Funds Expended To Date:	\$0
Progress:	2%
Monthly Update:	Subrecipient is reporting on the progress. Submitted the grant management and fraud waste and abuse policies of the special conditions. Subrecipient missed deadline for the procurement package for Schedule A. Subrecipient has been advised of the need and follow-up is ongoing. Next month an adverse letter will be sent. Additionally, the SRA will be updated to adjust the benchmarks for expenditures.
Performance Measures:	Linear Feet of Improvement: Not Started Project Completed: 3% % of Expenditure: 1%

STX Anguilla Landfill Project- Phase 2

Status:	Application Submitted and Placed on Hold
CDBG-DR Funded Project Cost:	\$60,000,000

Update:	The team is seeking to identify funding availability for MIT funds for this project.
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STT Bovoni Landfill Project

Status:	Application Submitted however, system error
CDBG-DR Funded Project Cost:	TBD
Update:	The team is seeking to identify funding availability for MIT funds for this project.

Public Services Dashboard



Project Progress Overview

Application Review	Environmental Review	Capacity Assessment	In Progress	Closeout	Completed
3	0	0	0	0	0

Project Status Overview

Project	Project Cost	Status
The Children's Museum of St. Croix: Roots & Wings Enhancing Resilience of Children	\$1,821,627.00	In Progress
Governor Juan F. Luis Hospital & Medical Center: From Crisis to Opportunity	\$833,734.00	In Progress
St. Thomas East End Medical Center: STEEMC REACH USVI EXPANSION	\$4,081,075.00	In Progress

** Three (3) white papers were submitted to HUD and CDRO to support CDBG-MIT Public Services funding for The Children's Museum of St. Croix, Governor Juan F. Luis Hospital and Medical Center, and St. Thomas East End Medical Center. Separate meetings with HUD and CDRO addressed application approvals and funding barriers, resulting in a recommendation to reclassify eligible project activities as Public Facilities.

Follow-up meetings with each organization discussed adjustments needed to align applications with CDRO and HUD feedback. Ultimately, it has been decided that these projects better align under Public Facilities. Adjustments being made accordingly.

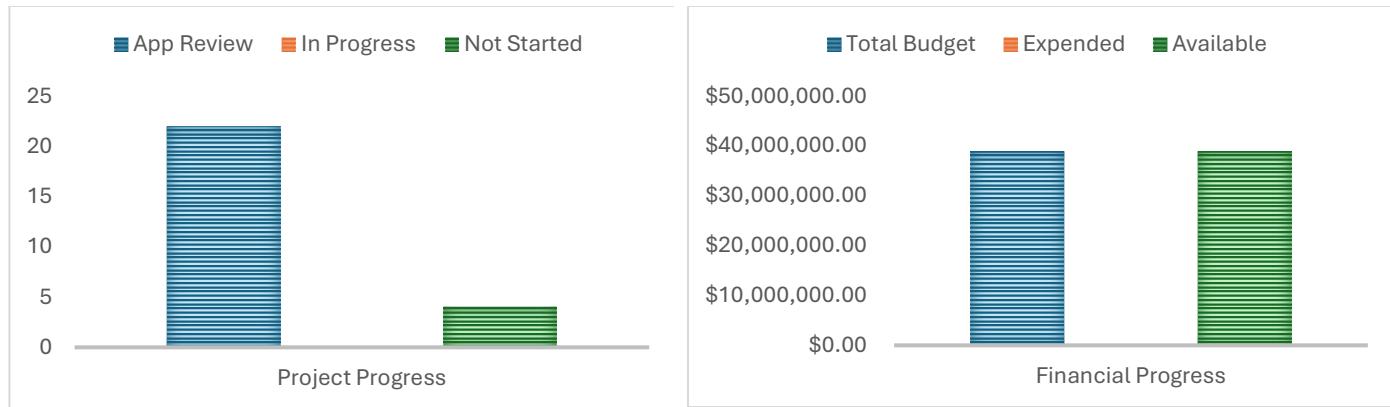
Monthly Update

The Children's Museum of St. Croix: Roots & Wings Enhancing Resilience of Children

Status:	In Progress
Project Description:	To increase the resilience of children and families to disasters and protect the health and safety of residents during and after disasters.
Period of Performance:	

CDBG-DR Funded Project Cost:	\$1,821,627.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Moving to Public facilities. Researching the services proponent of the grant request.
Performance Measures:	TBD
Governor Juan F Luis Hospital and Medical Center: From Crisis to Opportunity	
Status:	In Progress
Project Description:	Purchase one fluoroscopy machine to be used as a primary diagnostic tool for emergency and routine procedures; thus, minimizing need for off island services.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$833,734.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0-Application
Monthly Update:	Project moving over to public facilities.
Performance Measures:	TBD
St. Thomas East End Medical Center: STEEMC REACH USVI EXPANSION	
Status:	In Progress
Project Description:	Provide increased access to healthcare services for individuals with no insurance or limited access to care.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$4,081,075.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Project moving over to public facilities.
Performance Measures:	TBD

Economic Revitalization & Resilience Dashboard



Project Status Overview

Total Applications	Application Review	Environmental Review	Capacity Assessment	SRA Execution
26	7	17	6	19

Financial Overview

Project	Project Cost	Expended to Date
Commercial Hardening & Finance Project	\$ 12988935	\$0
Small Business Mitigation Project	\$ 7,863,935	

Project	Project Cost	Status
Commercial Hardening & Financing Project	\$ 12988935	Application Review
Small Business Mitigation Project	\$ 7,863,935	Application Review

Monthly Update

Commercial Hardening & Financing Project & Small Business Mitigation

Monthly Update:	There are 26 selected projects. Currently, 17 projects are in environmental review, 19 approved applications, 7 projects are in concurrent review, and 19 executed SRAs. To expedite the capacity assessment process, all applicants have completed the self-certification process to adopt policies assisting with phase 1 of the process. 2 projects completed environmental review, 1 exemption and AUGF were received. 1 project was issued a notice to proceed (NTP). Anticipated during the next reporting period, issuance of additional NTP and project implementations. The below are on the 18 approved applications
Performance Measures:	TBD

Bunker Hill Hotel

Status:	In Progress
Project Description:	Exterior hardening (weatherproofing) to ensure the building's resilience during a natural disaster.

Period of Performance:	
CDBG-DR Funded Project Cost:	\$200,000.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

HerCare, Inc.

Status:	In Progress
Project Description:	Installation of a commercial standby generator to ensure uninterrupted power supply for its essential gynecological and obstetrics services.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$46,160.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

St. Croix Women's Coalition

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, Emergency Power solar energy.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$151,108.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Additional procurement TA provided to Subrecipient for the Crisis Center; project deemed exempt by environmental. NTP issued to subrecipient, solicitation has commenced pending the selection of GC. The shelter is pending completion of environmental assessment.
Performance Measures:	

Atlantic Trucking and Maintenance

Status:	In Progress
Project Description:	Installation of solar panels.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$52,995.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Royal Systems, LLC

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), LMR Network & Communication, Emergency Power solar energy, and Commercial Standby Generator.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$2, 247,797.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, AUGF received. Applicants have received additional procurement TA anticipating receipt of AUGF. Notice to proceed developed pending issuance. Subrecipient will receive TA on the development of solicitation package and commence solicitation during the next reporting period.
Performance Measures:	

Sunset Laundromat

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, emergency power solar energy for commercial facilities
Period of Performance:	
CDBG-DR Funded Project Cost:	\$406,280.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00

Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Galleon House

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, Emergency Power solar energy, and Commercial Standby Generator.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$194,000.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

VI Aqua Farms

Status:	In Progress
Project Description:	Installation of security fencing to secure crops and resources; food security.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$192,000.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Hotel 1829

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, Emergency Power solar energy, and Commercial Standby Generator.

Period of Performance:	
CDBG-DR Funded Project Cost:	\$1,100,000.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

HSR Communications

Status:	In Progress
Project Description:	Installation of solar energy and commercial standby generator.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$321,300.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

RoyalQUZBP, LLC: Royal Dane Mall

Status:	In Progress
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, and solar energy system.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$3,182,948.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	The subrecipient was provided with two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment. Ongoing discussions with applicant regarding meeting LMJ national objective, review of submitted job recruitment and

	retention plan completed, and comments provided. Awaiting response from applicant and amendment of SRA for concurrence and execution.
Performance Measures:	

St. Thomas Rescue

Status:	In Progress
Project Description:	Exterior weatherization hardening, hurricane impact-resistant doors and windows, and security fencing. Including the installation of a 60KW generator and a 19.4-28.6 KW solar system for emergency power, a 25ft building communications tower, and a 4k security system.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$787,408.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Lunmus Baptist: Seed to Soul Farm

Status:	In Progress
Project Description:	Installation of security fencing.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$159,098.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Oliver Hanley Farm

Status:	In Progress
Project Description:	Installation of fencing, water storage system foundation, and renewable energy system.
Period of Performance:	

CDBG-DR Funded Project Cost:	\$167,500.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Rodriguez Auto Parts

Status:	In Progress
Project Description:	Installation of solar energy as emergency power.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$150,000.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

G & D Seafood

Status:	In Progress
Project Description:	Installation of a solar energy solution and a commercial standby generator.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$252,110.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Sejah Farms

Status:	In Progress
Project Description:	Installation of security fencing and purchase of security containers.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$1,548,524.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Rockmart Food Wholesaler

Status:	In Progress
Project Description:	Purchase and installation of backup power generation, perishable and dry storage capacity, and satellite internet capabilities.
Period of Performance:	
CDBG-DR Funded Project Cost:	\$62,655.00
Funds Expended This Month:	0.00
Funds Expended To Date:	0.00
Progress:	0%
Monthly Update:	Executed SRA, subrecipient provided, two (2) 3-hrs TA sessions on the procurement process, reporting, et al; currently, pending completion of environmental assessment, and issuance of AUGF.
Performance Measures:	

Our Town Frederiksted

Status: (In Progress, Hold)	In Progress - environmental review
Project Description:	Exterior Hardening (weatherproofing), installation of exterior storm windows and doors, emergency power solar energy for commercial facilities
Expected Project Outcome(s):	This revitalization project will contribute to economic development by creating job opportunities for LMI households within the area, stimulating local businesses, and attracting investment. By fostering economic growth and diversification, the project will also provide emergency power during natural or man-made disasters, provide communications and security resilience
Period of Performance: (Start and End Date)	August 1st, 2025-May 31 st , 2027- period of performance shall be adjusted based on completion of environmental assessment.

Grant Funded Project Cost: (including ADC)	\$3,500,000
Funds Expended This Month:	\$0.00
Funds Expended To Date:	\$0.00
Progress: (%)	0
Monthly Update: (Please include a monthly update on this project)	SRA awaiting applicant review, agreement, and start of environmental assessment.