

## Schedule of Expenditures and Outcomes

VIHFA maintains a schedule of expenditures and outcomes, periodically updated in accordance with its mandatory reporting to HUD.

In accordance with the requirements of the Federal Register notice, these projections will be monitored and updated to achieve compliance with the following:

- 50 percent of funds will benefit low-and-moderate income persons
- 50 percent of funds will be expended within six years
- 100 percent of funds will be expended within twelve years of HUD’s execution of the grant agreement

### CDBG-MIT Expenditure Timeline

<b>Infrastructure &amp; Public Facilities</b>	Community Resilience and Public Facilities	\$10M	\$22.5M	\$30M	\$17.5M	\$15M	\$5M						
	Critical and Natural Infrastructure	\$27.6M	\$46M	\$64.4M	\$64.4M	\$55.2M	\$36.8M	\$27.6M	\$18.4M	\$18.4M	\$9.2M		
<b>Economic Resilience &amp; Revitalization</b>	Commercial Hardening and Financing	\$1.2M	\$1.8M	\$2.4M	\$2.4M	\$1.2M	\$1.2M	\$600K	\$600K	\$300K	\$300K		
	Small Business Mitigation	\$1M	\$2.4M	\$2.4M	\$1M								
	Entrepreneurship Resilience and Innovation Program		\$3.2M	\$3.6M	\$600K	\$600K							
	Workforce Development Mitigation Program		\$3.2M	\$3.6M	\$600K	\$600K							
<b>Housing</b>	Single Family Resilient New Home Construction	\$7.5M	\$15M	\$15M	\$15M	\$7.5M							
	Resilient Multifamily Housing	\$10M	\$15M	\$22.5M	\$20M	\$12.5M	\$5M	\$5M	\$2.5M	\$2.5M			
	Homeless Housing Initiative	\$2.3M	\$3.4M	\$3.4M	\$5.1M	\$5.1M	\$3.4M						
	Innovative Resilient Housing	\$1.2M	\$2M	\$1M	\$500K	\$250K							
<b>Public Services</b>	Community Resilience Program	\$1.5M	\$3M	\$3M	\$1.5M	\$1.5M	\$1.5M	\$750K	\$750K	\$750K	\$750K		
<b>Planning</b>		\$1.4M	\$1.9M	\$3.6M	\$1.9M	\$1.4M	\$243K						
<b>Administration</b>		\$3.8M	\$3.8M	\$4.8M	\$4.8M	\$5.8M	\$4.8M	\$3.8M	\$3.8M	\$1.9M	\$900K		
	<b>FY</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>2035</b>