

# Action Plan

**Grantee:** Virgin Islands

**Grant:** B-17-DM-78-0001

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<b>LOCCS Authorized Amount:</b>	\$ 242,684,000.00
<b>Grant Award Amount:</b>	\$ 242,684,000.00
<b>Status:</b>	Reviewed and Approved

**Estimated PI/RL Funds:**

<b>Total Budget:</b>	\$ 242,684,000.00
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## Funding Sources

**No Funding Sources Found**

## Narratives

### Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

### Recovery Needs:

#### Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that



suffered “major” or “severe” damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

#### Infrastructure

Both storms also had a widespread and lasting impact on the Territory’s infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion . As mentioned above, some federal disaster recovery funds, including FEMA PA, require a “local match” contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6 million to cover the local match for a variety of programs, including public housing.

#### Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands’ infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory’s economy is estimated at \$1.54 billion.

## Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
9999	Restricted Balance	<i>No activities in this project</i>	
Administration	Administration	Admin-VIHFA	Admin-VIHFA
Economic Revitalization	Economic Revitalization	ER-PAE-VIPA-UN	Ports and Airports Enhancement
		ER-TISP-TOURISM-LMI	Tourism Industry Support Program-Business Support
		ER-TISP-TOURISM-UN	Tourism Industry Support Program - Marketing
		ER-WD-VIDOL-LMI	Workforce Development
Housing	Housing	H-HRRP-LMI	Homeowner Rehab. & Reconstruction Program
		H-HRRP-UN	Homeowner Rehab. & Reconstruction Program - UN
		H-NCH-LMI	New Construction & First Time Homeownership
		H-NCH-UN	New Construction & First Time Homeownership - UN
		H-PAHD-VIHA-LMI	Public & Affordable Housing Development
		H-RRRP-LMI	Rental Rehab. & Reconstruction
		H-RRRP-UN	Rental Rehab. & Reconstruction - UN
Infrastructure	Infrastructure	H-SHSP-DHS-LMI	Supportive Housing
		I-EPSEI-WAPA-UN	Elec. Power Systems Enhancement & Improvement - UN



I-LMFDR-UN

Local Match for Federal Disaster  
Recovery - UN

I-RR-DPW-LMI

Infrastructure Repair & Resilience

I-RR-DPW-UN

Infrastructure Repair & Resilience - UN



# Activities

**Project # / Title:** Administration / Administration

**Grantee Activity Number:** Admin-VIHFA  
**Activity Title:** Admin-VIHFA

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 2,426,840.00

**Most Impacted and Distressed Budget:** \$ 2,426,840.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 2,426,840.00

**Benefit Report Type:**

NA

**Activity is being carried out by Grantee:**

Yes

**Activity is being carried out through:**

Grantee Employees and Contractors

**Organization carrying out Activity:**

V.I. Housing Finance Authority (VIHFA)

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

V.I. Housing Finance Authority (VIHFA)

**Organization Type**

Local Government

**Proposed Budget**

\$ 2,426,840.00

**Location Description:**



VI Housing Finance Authority CDBG-DR Program  
3438 Kronprindsens Gade  
GERS Complex 1st Floor  
St. Thomas, VI 00802

**Activity Description:**

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

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**Project # / Title: Economic Revitalization / Economic Revitalization**

**Grantee Activity Number: ER-PAE-VIPA-UN**  
**Activity Title: Ports and Airports Enhancement**

**Activity Type:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

Economic Revitalization

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 4,600,000.00

**Most Impacted and Distressed Budget:** \$ 4,600,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 4,600,000.00

**Benefit Report Type:**

Direct (Person)



<b>Proposed Beneficiaries</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Low/Mod%</b>
<b># of Persons</b>				0.0
<b># of Permanent Jobs Retained</b>				0.0

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Virgin Islands Port Authority (VIPA)

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
Virgin Islands Port Authority (VIPA)	Local Government	\$ 4,600,000.00

**Location Description:**

Territory-wide. The ports of Christiansted in St. Croix and Charlotte Amalie in St. Thomas (Havensight and Crown Bay).

**Activity Description:**

This program includes infrastructure projects that will address damage from the storm and improve maritime and air connectivity for the U.S. Virgin Islands with the objective of both restoring and increasing cruise ship arrivals to St. Thomas and St. Croix and air traffic to and from the islands, particularly through recurrent international commercial flights. Both initiatives are key to the tourism sector, which accounts for over 30% of the economy of the U.S. Virgin Islands.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number:** ER-TISP-TOURISM-LMI  
**Activity Title:** Tourism Industry Support Program- Business Support

**Activity Type:**

Public services

**Project Number:**

Economic Revitalization

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Low/Mod: Benefit to low- and moderate-income persons/families

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 200,000.00

**Most Impacted and Distressed Budget:** \$ 200,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 200,000.00

**Benefit Report Type:**

Direct (Person)

**Proposed Beneficiaries**

# of Persons

Total	Low	Mod	Low/Mod%
			0.0

**Proposed Accomplishments**

# of Businesses

Total
50

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

VI Department of Tourism

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

VI Department of Tourism

**Organization Type**

Local Government

**Proposed Budget**

\$ 200,000.00

**Location Description:**

Territory-wide.



**Activity Description:**

The U.S. Virgin Islands will initially allocate \$1,000,000 to business and entrepreneurial support that will include activities such as building technical capacity and workforce development specific to management positions in the tourism industry, ongoing training for public and private frontline associates, educational seminars for small hotel owners, and enterprise development through a "Made in the Virgin Islands" initiative to support local artisans and producers.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

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**Grantee Activity Number:** ER-TISP-TOURISM-UN  
**Activity Title:** Tourism Industry Support Program - Marketing

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

Economic Revitalization

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 800,000.00

**Most Impacted and Distressed Budget:** \$ 800,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 800,000.00

**Benefit Report Type:**

Area Benefit (Census)

**Proposed Accomplishments**

**Total**

# of Distributed Materials

# of Posted Advertisements for Tourism Initiatives

<b>LMI%:</b>	
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**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

VI Department of Tourism

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

VI Department of Tourism

**Organization Type**

Local Government

**Proposed Budget**

\$ 800,000.00

**Location Description:**



Territory-wide.

**Activity Description:**

The U.S. Virgin Islands will initially allocate \$4,000,000 to support the first year of this multi-pronged strategy that includes a marketing campaign as well as technical assistance to small businesses and entrepreneurs to support the tourism industry. To ensure maximal efficacy and impact, marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences, and exhibitions), romance market (destination weddings, honeymoons, and vow renewals), and yachting.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number:** ER-WD-VIDOL-LMI  
**Activity Title:** Workforce Development

**Activity Type:**

Public services

**Project Number:**

Economic Revitalization

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Low/Mod: Benefit to low- and moderate-income persons/families

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 1,000,000.00

**Most Impacted and Distressed Budget:** \$ 1,000,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 1,000,000.00

**Benefit Report Type:**

Direct (Person)

**Proposed Beneficiaries**

# of Persons

Total	Low	Mod	Low/Mod%
30	15	15	100.00

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Virgin Islands Department of Labor (VIDOL)

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Virgin Islands Department of Labor (VIDOL)

**Organization Type**

Local Government

**Proposed Budget**

\$ 1,000,000.00

**Location Description:**

Territory-wide.

**Activity Description:**

The Workforce Development Program will strengthen collaborations between workforce, education and training



centers, and employers with a shared goal of providing solutions to promote growth and stability of the local economy. Several pathways will be developed jointly to ensure that training is timely and relevant.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

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**Project # / Title:** Housing / Housing

**Grantee Activity Number:** H-HRRP-LMI  
**Activity Title:** Homeowner Rehab. & Reconstruction Program

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 Housing

**Projected Start Date:**  
 09/27/2018

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 Low/Mod: Benefit to low- and moderate-income persons/families

**Activity Status:**  
 Under Way

**Project Title:**  
 Housing

**Projected End Date:**  
 09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 1,600,000.00

**Most Impacted and Distressed Budget:** \$ 1,600,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 1,600,000.00

**Benefit Report Type:**  
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	27	13	14	100.00
# of Households	27	13	14	100.00
<b>Proposed Accomplishments</b>	<b>Total</b>			
# of Singlefamily Units	27			

**Activity is being carried out by Grantee:**

Yes

**Activity is being carried out through:**

Grantee Employees and Contractors

**Organization carrying out Activity:**

V.I. Housing Finance Authority (VIHFA)

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
V.I. Housing Finance Authority (VIHFA)	Local Government	\$ 1,600,000.00

**Location Description:**

Territory-wide.

**Activity Description:**

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number:** H-HRRP-UN  
**Activity Title:** Homeowner Rehab. & Reconstruction Program - UN

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 Housing

**Projected Start Date:**  
 09/27/2018

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

**Activity Status:**  
 Under Way

**Project Title:**  
 Housing

**Projected End Date:**  
 09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 400,000.00

**Most Impacted and Distressed Budget:** \$ 400,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 400,000.00

**Benefit Report Type:**  
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	7			0.00
# of Households	7			0.00

Proposed Accomplishments	Total
# of Singlefamily Units	7
# of Housing Units	7

**Activity is being carried out by Grantee:**  
 Yes

**Activity is being carried out through:**  
 Grantee Employees and Contractors

**Organization carrying out Activity:**  
 V.I. Housing Finance Authority (VIHFA)

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
V.I. Housing Finance Authority (VIHFA)	Local Government	\$ 400,000.00



**Location Description:**

Territory-wide.

**Activity Description:**

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number:** H-NCH-LMI  
**Activity Title:** New Construction & First Time Homeownership

**Activity Type:**  
 Construction of new housing

**Project Number:**  
 Housing

**Projected Start Date:**  
 09/27/2018

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 Low/Mod: Benefit to low- and moderate-income persons/families

**Benefit Report Type:**  
 Direct (Households)

**Proposed Beneficiaries**

	Total	Low	Mod	Low/Mod%
# Owner Households	25	12	13	100.00
# of Households	25	12	13	100.00

**Proposed Accomplishments**

	Total
# of Singlefamily Units	25
# of Housing Units	25

**Activity is being carried out by Grantee:**  
 Yes

**Organization carrying out Activity:**  
 V.I. Housing Finance Authority (VIHFA)

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
V.I. Housing Finance Authority (VIHFA)	Local Government	\$ 1,800,000.00

**Activity Status:**  
 Under Way

**Project Title:**  
 Housing

**Projected End Date:**  
 09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 1,800,000.00

**Most Impacted and Distressed Budget:** \$ 1,800,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 1,800,000.00

**Activity is being carried out through:**  
 Grantee Employees and Contractors





**Location Description:**

Territory-wide. Bonne Esperance, Mount Pleasant West, Cotton Valley, & Solitude in St. Croix; Whispering Hills, Fortuna, & Nazareth in St. Thomas; and Bethany in St. John.

**Activity Description:**

The program will provide LMI households the opportunity to purchase a home through direct financial incentives, effectively creating first time home buyers. The program will provide an affordable alternative to renting by creating new homeowner stock; thus, it will alleviate some of the pressure on the rental market post-storms.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number:** H-NCH-UN  
**Activity Title:** New Construction & First Time Homeownership - UN

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing

**Projected Start Date:**  
09/27/2018

**Project Draw Block by HUD:**  
Not Blocked

**Activity Draw Block by HUD:**  
Not Blocked

**Block Drawdown By Grantee:**  
Not Blocked

**National Objective:**  
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 200,000.00

**Most Impacted and Distressed Budget:** \$ 200,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 200,000.00

**Benefit Report Type:**  
Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	3			0.00
# of Households	3			0.00

Proposed Accomplishments	Total
# of Singlefamily Units	3
# of Housing Units	3

**Activity is being carried out by Grantee:**  
Yes

**Activity is being carried out through:**  
Grantee Employees and Contractors

**Organization carrying out Activity:**  
V.I. Housing Finance Authority (VIHFA)

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
V.I. Housing Finance Authority (VIHFA)	Local Government	\$ 200,000.00



**Location Description:**

Territory-wide. Bonne Esperance, Mount Pleasant West, Cotton Valley, & Solitude in St. Croix; Whispering Hills, Fortuna, & Nazareth in St. Thomas; and Bethany in St. John.

**Activity Description:**

The program will provide households whose income is at or above 80% and up to 120% AMI the opportunity to purchase a home through direct financial incentives, effectively creating first time home buyers. The program will provide an affordable alternative to renting by creating new homeowner stock; thus, it will alleviate some of the pressure on the rental market post-storms.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number: H-PAHD-VIHA-LMI**  
**Activity Title: Public & Affordable Housing Development**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 Housing

**Projected Start Date:**  
 09/27/2018

**Project Draw Block by HUD:**  
 Not Blocked

**Activity Draw Block by HUD:**  
 Not Blocked

**Block Drawdown By Grantee:**  
 Not Blocked

**National Objective:**  
 Low/Mod: Benefit to low- and moderate-income persons/families

**Activity Status:**  
 Under Way

**Project Title:**  
 Housing

**Projected End Date:**  
 09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 6,400,000.00

**Most Impacted and Distressed Budget:** \$ 6,400,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 6,400,000.00

**Benefit Report Type:**  
 Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	320	160	160	100.00
# of Households	320	160	160	100.00

Proposed Accomplishments	Total
# of Multifamily Units	320
# of Housing Units	320

**Activity is being carried out by Grantee:**  
 No

**Activity is being carried out through:**

**Organization carrying out Activity:**  
 Virgin Islands Housing Authority (VIHA)

**Proposed budgets for organizations carrying out Activity:**

Responsible Organization	Organization Type	Proposed Budget
Virgin Islands Housing Authority (VIHA)	Local Government	\$ 6,400,000.00

**Location Description:**



It is anticipated that two developments at Estate Anna's Retreat (Tutu North and South) and one development in Estate Thomas (Oswald Harris Court) in St. Thomas will be redeveloped. John F. Kennedy Terrace in St. Croix may be demolished and reconstructed as a lower density development. Developments in St. John are under consideration.

**Activity Description:**

The program will incentivize the rehabilitation and/or development of new low-income and mixed-income small and multi-family stock, including project-based subsidized housing. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens, from low-income individuals typically supported by Low-Income Housing Tax Credit housing, low-income households with incomes that make them ineligible for LIHTC tax credit units (e.g. households with incomes between 60% of AMI and market rate) and tenants that can afford market rate units. This program intends to enable the development of rental housing which prevents concentrations of poverty.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number: H-RRRP-LMI**  
**Activity Title: Rental Rehab. & Reconstruction**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Low/Mod: Benefit to low- and moderate-income persons/families

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 800,000.00

**Most Impacted and Distressed Budget:** \$ 800,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 800,000.00

**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

# Renter Households

Total	Low	Mod	Low/Mod%
68	34	34	100.00
68	34	34	100.00

# of Households

**Proposed Accomplishments**

# of Multifamily Units

**Total**

68

# of Housing Units

68

**Activity is being carried out by Grantee:**

Yes

**Activity is being carried out through:**

Grantee Employees and Contractors

**Organization carrying out Activity:**

V.I. Housing Finance Authority (VIHFA)

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

V.I. Housing Finance Authority (VIHFA)

**Organization Type**

Local Government

**Proposed Budget**

\$ 800,000.00

**Location Description:**



Territory-wide. Proposals will be solicited for other multifamily complexes territory-wide.

**Activity Description:**

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number: H-RRRP-UN**  
**Activity Title: Rental Rehab. & Reconstruction - UN**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 200,000.00

**Most Impacted and Distressed Budget:** \$ 200,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 200,000.00

**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

# Renter Households

Total	Low	Mod	Low/Mod%
17	8	9	100.00
17	8	9	100.00

# of Households

**Proposed Accomplishments**

# of Multifamily Units

**Total**

17

# of Housing Units

17

**Activity is being carried out by Grantee:**

Yes

**Activity is being carried out through:**

Grantee Employees and Contractors

**Organization carrying out Activity:**

V.I. Housing Finance Authority (VIHFA)

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

V.I. Housing Finance Authority (VIHFA)

**Organization Type**

Local Government

**Proposed Budget**

\$ 200,000.00





**Location Description:**

Territory-wide. Proposals will be solicited for other multifamily complexes territory-wide.

**Activity Description:**

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Grantee Activity Number:** H-SHSP-DHS-LMI  
**Activity Title:** Supportive Housing

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Low/Mod: Benefit to low- and moderate-income persons/families

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 3,000,000.00

**Most Impacted and Distressed Budget:** \$ 3,000,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 3,000,000.00

**Benefit Report Type:**

Direct (Households)

**Proposed Beneficiaries**

# Renter Households

Total	Low	Mod	Low/Mod%
43	43		100.00

# of Households

43	43		100.00
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**Proposed Accomplishments**

# of Multifamily Units

**Total**

43

# of Housing Units

43

**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

Virgin Islands Department of Human Services (DHS)

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

Virgin Islands Department of Human Services (DHS)

**Organization Type**

Local Government

**Proposed Budget**

\$ 3,000,000.00

**Location Description:**



Territory-wide. Herbert Grigg Home for the Aged in St. Croix and Queen Louise for the Aged in St. Thomas are housing for the elderly that will be reconstructed and other possible projects.

**Activity Description:**

This program will fund rehabilitation and reconstruction, development of permanent supportive housing, and enhancement of the support service network for vulnerable populations including emergency housing.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

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**Project # / Title:** Infrastructure / Infrastructure

**Grantee Activity Number:** I-EPSEI-WAPA-UN  
**Activity Title:** Elec. Power Systems Enhancement & Improvement - UN

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

Infrastructure

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 9,000,000.00

**Most Impacted and Distressed Budget:** \$ 9,000,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 9,000,000.00

**Benefit Report Type:**

Area Benefit (Census)



**Proposed Beneficiaries**

**Total      Low      Mod      Low/Mod%**

# of Persons

0.0

<b>LMI%:</b>	
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**Activity is being carried out by Grantee:**

**Activity is being carried out through:**

No

**Organization carrying out Activity:**

Virgin Islands Water and Power Authority (WAPA)

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
Virgin Islands Water and Power Authority (WAPA)	Local Government	\$ 9,000,000.00

**Location Description:**

Territory-wide.

**Activity Description:**

The main objectives of the Electrical Power Systems Enhancement and Improvement Program will be to invest in optimizing the generation mix, improving asset productivity, and providing more sustainable, more reliable, and more cost-effective energy for the U.S. Virgin Islands.

**Environmental Assessment:**      UNDERWAY

**Environmental Reviews:**    None



**Grantee Activity Number:** I-LMFDR-UN  
**Activity Title:** Local Match for Federal Disaster Recovery - UN

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 10,109,960.00

**Most Impacted and Distressed Budget:** \$ 10,109,960.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 10,109,960.00

**Benefit Report Type:**

Area Benefit (Census)

**Proposed Beneficiaries**

# of Persons

Total	Low	Mod	Low/Mod%
			0.0

<b>LMI%:</b>	
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**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

N/A

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

N/A

**Organization Type**

Unknown

**Proposed Budget**

\$ 10,109,960.00

**Location Description:**

Territory-wide.



**Activity Description:**

The program will provide payment of the non-federal share of match for FEMA, FHWA, EPA and other federally funded projects.

As project awards are signed, each PW/match project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None



**Grantee Activity Number:** I-RR-DPW-LMI  
**Activity Title:** Infrastructure Repair & Resilience

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Low/Mod: Benefit to low- and moderate-income persons/families

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 2,000,000.00

**Most Impacted and Distressed Budget:** \$ 2,000,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 2,000,000.00

**Benefit Report Type:**

Area Benefit (Census)

**Proposed Accomplishments**

# of Linear feet of Public Improvement

**Total**

<b>LMI%:</b>	
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**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

VI Department of Public Works (DPW)

**Proposed budgets for organizations carrying out Activity:**

<b>Responsible Organization</b>	<b>Organization Type</b>	<b>Proposed Budget</b>
VI Department of Public Works (DPW)	Local Government	\$ 2,000,000.00

**Location Description:**

Territory-wide.

**Activity Description:**

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance,



Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None





**Grantee Activity Number:** I-RR-DPW-UN  
**Activity Title:** Infrastructure Repair & Resilience - UN

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure

**Projected Start Date:**

09/27/2018

**Project Draw Block by HUD:**

Not Blocked

**Activity Draw Block by HUD:**

Not Blocked

**Block Drawdown By Grantee:**

Not Blocked

**National Objective:**

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/27/2024

**Project Draw Block Date by HUD:**

**Activity Draw Block Date by HUD:**

**Total Budget:** \$ 4,000,000.00

**Most Impacted and Distressed Budget:** \$ 4,000,000.00

**Other Funds:** \$ 0.00

**Total Funds:** \$ 4,000,000.00

**Benefit Report Type:**

Area Benefit (Census)

**Proposed Accomplishments**

# of Linear feet of Public Improvement

**Total**

<b>LMI%:</b>	
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**Activity is being carried out by Grantee:**

No

**Activity is being carried out through:**

**Organization carrying out Activity:**

VI Department of Public Works (DPW)

**Proposed budgets for organizations carrying out Activity:**

**Responsible Organization**

VI Department of Public Works (DPW)

**Organization Type**

Local Government

**Proposed Budget**

\$ 4,000,000.00

**Location Description:**

Territory-wide.



**Activity Description:**

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

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**Action Plan History**

**Version**

B-17-DM-78-0001 AP#1

**Date**

02/26/2019

