

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

July 1, 2023 thru September 30, 2023 Performance

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,075,489,884.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$3,500,000.00	
Total Budget: \$1,078,989,884.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$11.3 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix.

The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities.

Over five years after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. Although dialysis patients evacuated from the Territory have been able to return, the projected increase in patients requiring chronic dialysis in the near future requires an assessment of the current medical care infrastructure and established capacity limits. Additionally, over 9,000 students, or nearly 60% of all K-12 students enrolled in public schools, attended school on a reduced schedule for over a year due to limited classroom space. While the students were back to a full-time schedule in temporary portable buildings in October 2019, they continue to suffer from interrupted class scheduling and disruption to curriculum. According to findings of the 2019 Caribbean Exploratory Research Center Community Needs Assessment, there is evidence that elementary aged students across the Territory may have future issues with Post-Traumatic Stress Disorder (PTSD) as result of experiencing Hurricane Irma and/or Hurricane Maria and that girls may have more challenges with future PTSD than boys. Additionally, approximately 42.5% of the secondary students may be at risk for PTSD.

In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with many of the large hotels still closed for reconstruction or repairs. Though, in the third quarter of 2019 the number of visitors to the Territory has regained the pre-storm levels, the territory is still recovering economically.

Based on the FEMA IA data as of March 30, 2018, the Territory estimated that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR will be used as the funding of last resort to address the remaining unmet needs of \$1.07 billion.

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that



suffered “major” or “severe” damage occupied by LMI households. The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

Infrastructure

Both storms also had a widespread and lasting impact on the Territory’s infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a “local match” contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands’ infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory’s economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,075,489,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
Total Budget	\$0.00	\$1,075,489,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
Total Obligated	\$0.00	\$604,937,594.76
B-17-DM-78-0001	\$0.00	\$199,146,522.14
B-18-DP-78-0001	\$0.00	\$405,791,072.62
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,494,315.68	\$296,630,298.07
B-17-DM-78-0001	\$3,475,234.44	\$137,247,533.72
B-18-DP-78-0001	\$15,019,081.24	\$159,382,764.35
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,494,315.68	\$296,630,298.07
B-17-DM-78-0001	\$3,475,234.44	\$137,247,533.72
B-18-DP-78-0001	\$15,019,081.24	\$159,382,764.35
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$18,590,536.95	\$296,759,733.63
B-17-DM-78-0001	\$3,268,075.30	\$149,419,847.10
B-18-DP-78-0001	\$15,322,461.65	\$147,339,886.53
B-19-DP-78-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$226,701,835.22



B-17-DM-78-0001	\$0.00	\$137,541,895.19
B-18-DP-78-0001	\$0.00	\$89,159,940.03
B-19-DP-78-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 5,676.00	\$ 3,549,232.54
Virgin Islands Port Authority (VIPA)	\$ 0.00	\$ 129,892.55
Virgin Islands Territorial Emergency Management Agency	\$ 40,240.99	\$ 40,240.99
Virgin Islands Waste Management Authority (VIWMA)	\$ 0.00	\$ 0.00
Virgin Islands Water and Power Authority (WAPA)	\$ 2,678,191.28	\$ 65,256,904.70
N/A	\$ 7,568,623.12	\$ 136,397,141.75
Office of the Lieutenant Governor	\$ 384,161.00	\$ 384,161.00
V.I. Housing Finance Authority (VIHFA)	\$ 2,114,464.74	\$ 66,122,807.67
VI Department of Public Works (DPW)	\$ 0.00	\$ 97,928.84
VI Department of Tourism	\$ 12,088.29	\$ 1,980,276.75
VI Economic Development Authority	\$ 0.00	\$ 306,273.63
Virgin Islands Department of Labor (VIDOL)	\$ 1,682,835.40	\$ 6,827,082.21
Virgin Islands Housing Authority (VIHA)	\$ 4,104,256.13	\$ 15,667,791.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-78-0001	70.00%	94.81%	52.44%
B-18-DP-78-0001	70.00%	78.82%	18.52%
B-19-DP-78-0001	70.00%	83.98%	.00%
Minimum Non Federal Match			
B-17-DM-78-0001	\$.00	\$.00	\$.00
B-18-DP-78-0001	\$.00	\$.00	\$.00
B-19-DP-78-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-17-DM-78-0001	\$156,834,860.00	\$209,109,897.75	\$117,488,696.03
B-18-DP-78-0001	\$512,579,305.00	\$577,187,239.25	\$135,585,369.09
B-19-DP-78-0001	\$35,636,608.00	\$42,755,031.18	\$.00
Limit on Public Services			
B-17-DM-78-0001	\$36,402,600.00	\$25,882,915.00	\$5,165,127.43
B-18-DP-78-0001	\$116,882,550.00	\$4,839,585.00	\$1,661,954.78
B-19-DP-78-0001	\$8,038,332.60	\$.00	\$.00
Limit on Admin/Planning			
B-17-DM-78-0001	\$48,536,800.00	\$22,134,200.00	\$17,221,310.50
B-18-DP-78-0001	\$155,843,400.00	\$46,960,850.00	\$23,797,395.26
B-19-DP-78-0001	\$10,717,776.80	\$2,679,444.00	\$.00
Limit on Admin			
B-17-DM-78-0001	\$12,134,200.00	\$12,134,200.00	\$12,138,229.79
B-18-DP-78-0001	\$38,960,850.00	\$38,960,850.00	\$23,797,395.26
B-19-DP-78-0001	\$2,679,444.20	\$2,679,444.00	\$.00
Most Impacted and Distressed			
B-17-DM-78-0001	\$242,684,000.00	\$237,084,000.00	\$137,541,895.19
B-18-DP-78-0001	\$779,217,000.00	\$677,417,000.00	\$89,159,940.03



Overall Progress Narrative:

For the 4th qtr FY 23, the Authority made many improvements for the successful positioning and completion of the grant. Staffing and Manpower:

We onboarded one position and reviewed all existing job applications and made the necessary edits. We have also posted advertisements for needed positions based on our staffing assessment.

Procurement:

To respond to the needs and demands for project completion and the call for contractors as well as record keeping requirements. The Authority rolled out the automated procurement portal. This will simplify and streamline processes associated with procurements and our program needs.

The Envision program also adopted a new approach for solicitations which is intended to increase the number of homes completed.

Finance

The financial team began the reclassification project for funds billed to administration, they've also been working with SAP to streamline financial processes, thus making payments streamlined and efficient.

Legal

After many months vacant, the Special Counsel for Disaster Recovery onboarded and has picked up and began reviewing contracts and assessing needs.

Information Technology

The IT department has rolled out the multi-factor authentication for all of DR. After thorough assessment, the IT team identified potential gaps in the security system and identified goals for fulling the gaps, implementing an MFA were one of the goals mentioned. Most recently, the IT department has been working alongside Communications to launch the new website and ensures that it is compliant.

Compliance and Monitoring

The CMU worked on capacity assessments and applications for Public Services Public Facilities as well as applications for upcoming projects. Sr mgr Dawkins will continue working with program to ensure CMU is moving the applications to the next level. The team also prepped for upcoming monitorings for all subrecipients to start in October/November.

Program

As the transition to ODR occurs, the program has continued working on their projects. Many applications have been submitted, as well as monthly reports. Program has sought guidance on new program design for NHIC as well as more training for Local Match. Many of the projects are progressing. However, not in the timeframe initially stated. In October, VIHFA began looking at project agreements versus the percentage complete of projects. This will help to identify potential time amendments needed.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$1,785,766.60	\$53,774,494.00	\$35,935,625.05
B-17-DM-78-0001	\$0.00	\$12,134,200.00	\$12,138,229.79
B-18-DP-78-0001	\$1,785,766.60	\$38,960,850.00	\$23,797,395.26
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization	\$1,694,923.69	\$27,129,892.55	\$8,937,251.51
B-17-DM-78-0001	\$32,968.91	\$22,290,307.55	\$7,275,296.73
B-18-DP-78-0001	\$1,661,954.78	\$4,839,585.00	\$1,661,954.78
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$6,966,301.17	\$483,132,493.62	\$56,783,863.48
B-17-DM-78-0001	\$229,367.26	\$55,587,569.01	\$34,647,596.21
B-18-DP-78-0001	\$6,736,933.91	\$403,816,847.34	\$22,136,267.27
B-19-DP-78-0001	\$0.00	\$23,728,077.27	\$0.00
Infrastructure, Infrastructure	\$8,025,369.20	\$476,073,203.83	\$189,887,521.42
B-17-DM-78-0001	\$3,190,943.25	\$136,571,923.44	\$78,100,374.38
B-18-DP-78-0001	\$4,834,425.95	\$312,319,917.66	\$111,787,147.04
B-19-DP-78-0001	\$0.00	(\$5,909,773.27)	\$0.00
Planning, Planning	\$21,955.02	\$18,000,000.00	\$5,086,036.61
B-17-DM-78-0001	\$21,955.02	\$10,000,000.00	\$5,086,036.61
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$17,379,800.00	\$0.00
B-17-DM-78-0001	\$0.00	\$6,100,000.00	\$0.00



B-18-DP-78-0001	\$0.00	\$11,279,800.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00

Activities

Project # /	Administration / Administration
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Grantee Activity Number: DR2-Admin-VIHFA

Activity Title: Admin-VIHFA

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

03/31/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$38,960,850.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Budget	\$0.00	\$38,960,850.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Obligated	\$0.00	\$38,960,850.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Funds Drawdown	\$1,785,766.60	\$23,797,395.26
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,785,766.60	\$23,797,395.26
Program Funds Drawdown	\$1,785,766.60	\$23,797,395.26
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,785,766.60	\$23,797,395.26
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,785,766.60	\$23,798,946.54
V.I. Housing Finance Authority (VIHFA)	\$1,785,766.60	\$23,798,946.54
Most Impacted and Distressed Expended	\$0.00	\$13,482,238.86
B-17-DM-78-0001	\$0.00	\$3,978,607.65
B-18-DP-78-0001	\$0.00	\$9,503,631.21

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802



Activity Progress Narrative:

During this quarter, the CDBG-DR division hired one DR focused position of the Special Counsel for Disaster Recovery. We also entered into the following:

Three (3) Executed Contracts: Salvation Army (7/5/2023); Catholic Charities (7/5/2023); and Caribbean Centers for Boys & Girls of the VI, Inc.

Two Contracts were Amended:

Lease Amendment for 2B King Street

Contract Amendment for Tetra Tech

1. 2B King Street (Amendment)

July 13, 2023

2. Tetra Tech (Amendment)

August 21, 2023

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Economic Revitalization / Economic Revitalization



Grantee Activity Number: DR1-632-MktgCampgn-2

Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN

Activity Type:

Tourism (Waiver Only)

Project Number:

Economic Revitalization

Projected Start Date:

05/20/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/14/2022

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Tourism

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,377,500.00
B-17-DM-78-0001	\$0.00	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,377,500.00
B-17-DM-78-0001	\$0.00	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,377,500.00
B-17-DM-78-0001	\$0.00	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,088.29	\$1,980,276.75
B-17-DM-78-0001	\$12,088.29	\$1,980,276.75
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,088.29	\$1,980,276.75
B-17-DM-78-0001	\$12,088.29	\$1,980,276.75
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$12,088.29	\$1,980,276.75
VI Department of Tourism	\$12,088.29	\$1,980,276.75
Most Impacted and Distressed Expended	\$0.00	\$1,830,446.81
B-17-DM-78-0001	\$0.00	\$1,830,446.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The VI Department of Tourism was in the process of reviewing Monthly Subrecipient Reports (MSRs) for the months of January-June 2023 and the "Welcome Back" recovery marketing report. The initial agreed deadline was September 7th, 2023. The Economic Revitalization approved the month of October 2023 as the new submission deadline. The new deadline was agreed upon due to a delay in requested tourism data needed by Department of Tourism.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Number of new visitors	0	0/0
# of Businesses	0	0/0
# of Distributed Materials	0	63110222/400
# of events held	0	0/0
# of Posted Advertisements for	0	1044/826
# of Total People reached	0	0/0
Total Visitor Spending	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-634-SK42DayOTJ-1

Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

06/21/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,880.62	\$5,165,127.43
B-17-DM-78-0001	\$20,880.62	\$5,165,127.43
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,880.62	\$5,165,127.43
B-17-DM-78-0001	\$20,880.62	\$5,165,127.43
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$20,880.62	\$5,165,127.43
Virgin Islands Department of Labor (VIDOL)	\$20,880.62	\$5,165,127.43
Most Impacted and Distressed Expended	\$0.00	\$3,810,476.05
B-17-DM-78-0001	\$0.00	\$3,810,476.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry. Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This is a duplicated project. The performance measures and data for this project will be entered in DR2-ER-WD-VIDOL.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	361/218	77/109	484/640	90.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2-634-SK42DayOTJ-1

Activity Title: DR2-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

06/21/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,839,585.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$4,839,585.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,839,585.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$4,839,585.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,839,585.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$4,839,585.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,661,954.78	\$1,661,954.78
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,661,954.78	\$1,661,954.78
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,661,954.78	\$1,661,954.78
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,661,954.78	\$1,661,954.78
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,661,954.78	\$1,661,954.78
N/A	\$0.00	\$0.00
Virgin Islands Department of Labor (VIDOL)	\$1,661,954.78	\$1,661,954.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry. Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies. Budget includes Activity Delivery for Grantee.

Location Description:

Activity Progress Narrative:

In July and August 2023, St. Croix's NCCER core curriculum cohort 15 and the Electric Cohort 5 had (25) twenty-five and (16) sixteen participants, respectively. While the Plumbing Cohort 3 had (23) twenty-three enrollees during the months of August-September. Skills for Today training on St. Croix continued with Certified Training Cohort 4 with (5) five students and an additional (5) five students in Home Health Aide Cohort 5. In August, Gold Coast Yachts concluded a three-month period work-based learning for (4) four participants. Maritime company CAT5 Builders concluded a one (1) month maritime internship (3) three enrollees. In the St. Thomas-St. John district Frenchman's Reef in conjunction with the VI Department of Labor trained (49) forty-nine workers in various leisure and hospitality occupations. There are no new training activities planned for Skills for Today in the month of September. All social media advertising were completed during the month of August. There will be one more Work Readiness Huddle conducted on September 13 - 14, 2023. The University of the Virgin Islands Great Hall hosted St. Croix's graduation activities on Friday, September 22, 2023. The St. Thomas Emerald Beach Hotel hosted the congratulatory activities for the NCCER Skills for Today Ceremony. The Skills for Today construction graduated forty (40) participants. The events were specific for participants who completed all National Center for Certification Education and Research (NCCER) training requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	104	34	138	104/0	34/0	138/0	100.00
# of Cases opened	0	0	169	0/0	0/0	169/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	104	34	138	214/312	53/0	290/312	92.07

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / Housing / Housing



Grantee Activity Number: DR1-616-DonoeRedev-1

Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

Activity Type:
Construction of new housing

Project Number:
Housing

Projected Start Date:
09/08/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
04/22/2023

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Housing Authority (VIHA)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
Total Budget	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
Total Obligated	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
Total Funds Drawdown	\$13,169.41	\$11,534,210.17
B-17-DM-78-0001	\$13,169.41	\$9,401,776.65
B-18-DP-78-0001	\$0.00	\$2,132,433.52
Program Funds Drawdown	\$13,169.41	\$11,534,210.17
B-17-DM-78-0001	\$13,169.41	\$9,401,776.65
B-18-DP-78-0001	\$0.00	\$2,132,433.52
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$13,169.41	\$11,534,210.17
Virgin Islands Housing Authority (VIHA)	\$13,169.41	\$11,534,210.17
Most Impacted and Distressed Expended	\$0.00	\$10,570,342.10
B-17-DM-78-0001	\$0.00	\$9,317,691.90
B-18-DP-78-0001	\$0.00	\$1,252,650.20

Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural



design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres (Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

Activity Progress Narrative:

During this quarter, the development team continued its negotiations with the bonding company, Travelers with the hope of finalizing a settlement. A payment request is anticipated to pay environmental vendors for work completed previously at the site. A contractor has been selected for restart of construction at Donoe. Upon cost completion, an amended application will be sent for consideration of additional funding to restart and complete the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-616-MagensJct2-1

Activity Title: DR1-H-PAHD-JDC-MagensJct2-LMI

Activity Type:
Construction of new housing

Project Number:
Housing

Projected Start Date:
03/22/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/20/2022

Completed Activity Actual End Date:

Responsible Organization:
JDC Magens Junction Associates 2, LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,676.00	\$3,549,232.54
B-17-DM-78-0001	\$5,676.00	\$3,549,232.54
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,676.00	\$3,549,232.54
B-17-DM-78-0001	\$5,676.00	\$3,549,232.54
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$5,676.00	\$3,549,232.54
JDC Magens Junction Associates 2, LLC	\$5,676.00	\$3,549,232.54
Most Impacted and Distressed Expended	\$0.00	\$3,518,603.71
B-17-DM-78-0001	\$0.00	\$3,518,603.71
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range



from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee.

The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

Activity Progress Narrative:

Economic Revitalization has discussed with the CDBG-DR Compliance and Monitoring Unit project close-out. Compliance and Monitoring has scheduled week of October 23-27, 2023 for reviewing documents associated Economic Development Authority's Vision 2040 Plan. The review process known as Quality Assurance is designed to prepare the disaster recovery projects for project activity close-out.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		9/6	
#Low flow showerheads	0		60/60	
#Low flow toilets	0		60/60	
#Units exceeding Energy Star	0		60/60	
#Units with other green	0		60/60	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		60/60	
# of Multifamily Units	0		60/60	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/53	1/0	60/60	85.00
# Renter	0	0	0	50/53	1/0	60/60	85.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-616-RossMixed-1
Activity Title: DR1-H-PAHD-VIHFA-RossTaanMixedUsed-LMI

Activity Type:
Construction of new housing
Project Number:
Housing
Projected Start Date:
11/20/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Housing
Projected End Date:
02/19/2023
Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,362.71	\$41,035.60
B-17-DM-78-0001	\$3,362.71	\$41,035.60
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,362.71	\$41,035.60
B-17-DM-78-0001	\$3,362.71	\$41,035.60
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$3,362.71	\$41,035.60
V.I. Housing Finance Authority (VIHFA)	\$3,362.71	\$41,035.60
Most Impacted and Distressed Expended	\$0.00	\$4,017.75
B-17-DM-78-0001	\$0.00	\$4,017.75
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs,



elevator, and accessible deck for the building Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee. The total project cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

Location Description:

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

Activity Progress Narrative:

During this quarter the VIHFA continued to work on the submission of an amended application for a request of additional funding for the project. The additional funds needed will address the increase in construction cost since receipt of the Authority to Use Grant Funds in 2021 and to secure a new Architect for the project. The requisite agreement will be executed providing clear timelines and measurable outcomes for the completion of this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR1-H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/25/2026

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$20,884,541.61
B-17-DM-78-0001	\$0.00	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,884,541.61
B-17-DM-78-0001	\$0.00	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$29,849,974.61
B-17-DM-78-0001	\$0.00	\$29,849,974.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$96,221.27)	\$16,855,246.36
B-17-DM-78-0001	(\$96,221.27)	\$16,855,246.36
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$96,221.27)	\$16,855,246.36
B-17-DM-78-0001	(\$96,221.27)	\$16,855,246.36
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,934,704.46
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$16,934,704.46
Most Impacted and Distressed Expended	\$0.00	\$16,934,704.46
B-17-DM-78-0001	\$0.00	\$16,934,704.46
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	10/289
#Light Fixtures (Indoors)	0	5/0
# of Properties	0	53/429

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/429
# of Singlefamily Units	0	14/429

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/362	1/67	14/429	28.57
# Owner	0	0	0	3/362	1/67	14/429	28.57

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-H-RRRP-LMI

Activity Title: Rental Rehab. & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/24/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$303,380.41	\$4,800,305.06
B-17-DM-78-0001	\$303,380.41	\$4,800,305.06
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$303,380.41	\$4,800,305.06
B-17-DM-78-0001	\$303,380.41	\$4,800,305.06
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$303,380.41	\$4,817,068.23
V.I. Housing Finance Authority (VIHFA)	\$303,380.41	\$4,817,068.23
Most Impacted and Distressed Expended	\$0.00	\$3,212,602.65
B-17-DM-78-0001	\$0.00	\$3,212,602.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

We have also been aggressive in securing the help we need in construction – including engaging our contractors in face-to-face Meet and Greets that gave them a chance to ask questions of our team and better understand our payment and procurement processes. We've increased our advertising with new billboards, branding, and outreach to national publications such as National Engineering Institute (NEI) General Contracting and Leading Lenders, which target developers and contractors; combined, they have an audience of more than 40,000. Those efforts will continue in earnest over the next few months as we look at enhanced Google Business Ads, joining social media housing forums and discussions, and leveraging relationships with qualified contractors and environmental consultants whom we engaged with at the 52nd Congressional Black Caucus Legislative Conference. This quarter 56 project cases have been assigned to Grant Engineering for reassessment

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/186
# of Multifamily Units	0	0/141
# of Singlefamily Units	0	2/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/158	2/28	2/186	100.00
# Renter	0	0	0	0/158	2/28	2/186	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2-616-WaltHodge-1

Activity Title: DR2-H-PAHD-VIHA-WalterIMHodge-LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
06/10/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
10/01/2025

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Housing Authority (VIHA)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,091,086.72	\$4,133,580.83
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$4,091,086.72	\$4,133,580.83
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,091,086.72	\$4,133,580.83
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$4,091,086.72	\$4,133,580.83
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$4,091,086.72	\$4,133,580.83
Virgin Islands Housing Authority (VIHA)	\$4,091,086.72	\$4,133,580.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The scope of work for the Walter IM Hodge community includes interior and exterior work rehabilitation and renovation. Within the apartments the scope addresses interior rehabilitation, non-hazardous abatement new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades. Some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments.

The exterior scope will address exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photovoltaic (PV) arrays, this new aesthetically pleasing façade system will serve as a major wind retrofit and resilient feature. The wind retrofit system will include new hurricane-wind resistant windows and entry doors, as well as a new exterior louvers and protection for stairwells. There will also be new site beautification measures, which will include landscaping, redesigned pedestrian walkways, seating areas and recreational facilities, as well as parking throughout.

The project will also include vastly improved community spaces including a renovated community center/property office building, featuring a computer room and library. In addition, the project will also include a new senior center to accommodate the needs of residents (utilizing two existing residential units to be transformed for this community space).

Location Description:

The Walter I.M. Hodge Pavilion is located at #194A, 194AA, 194AB & 194C Estate Smithfield, Frederiksted, St. Croix 00820 U.S. Virgin Islands and was built in 1970.

Activity Progress Narrative:

During this quarter, work on Phase 1 of 4 was completed. A planned ribbon cutting ceremony with community and project stakeholders is planned in the upcoming quarter to showcase the completion of this phase. The completed buildings include buildings 20,19,18,17,16, and 15 which consist of 82 units. Phase 2-4 are currently in active construction. Work continues throughout and includes interior demolition/framing/blocking, new utilities, site work/manholes, storm drainage and sewer piping, plumbing and electrical, as well as the construction of the exterior shear wall, cast in place concrete entrance, window prep and waterproofing, painting and interior finishes. The total completed and stored to date is \$39,745,608.64. This represents approximately 57% of the contract total. The Program processed its first payment for the project during this quarter in the amount of \$4,075,292.82. Timely submission of the review of Section 3, Certified payroll, and relocation reporting to the program staff is required to ensure continued processing of reimbursement requests for the project. Several requests are anticipated in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	16827	19972/717600
# of Substantially Rehabilitated	82	85/0
# of Targeted Section 3 Labor	439	1225/35880
# of Total Labor Hours	24259	29255/287040

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	82	118/248
# of Multifamily Units	82	118/248

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	82	0	82	82/222	0/26	82/248	100.00
# Renter	82	0	82	82/222	0/26	82/248	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR2-H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program-LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
03/31/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/25/2026

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,645,847.19	\$15,869,392.28
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,645,847.19	\$15,869,392.28
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,645,847.19	\$15,869,392.28
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,645,847.19	\$15,869,392.28
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,645,847.19	\$15,867,841.00
N/A	\$2,645,847.19	\$12,287,995.22
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$3,579,845.78
Most Impacted and Distressed Expended	\$0.00	\$3,298,847.61
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$3,298,847.61
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

A total of 448 project cases have been assigned to Grant Engineering for reassessment, 314 Engineering Cost Estimates of Repairs (ECR) completed, and a total of 178 drawings completed as well. Twenty-seven homes have been completed to date, and we continue to make strides in getting more into construction. In the past six months alone, five solicitation packages have been published for repairs to 40 more homes territory-wide. Twenty-two responses were accepted, and 18 homes exceeded cost reasonableness. The 18 homes will be reissued in an upcoming solicitation. Another 12 homes are in construction; to date, there are more than 407 in various stages of the design-to-rehabilitation process.

We have also been aggressive in securing the help we need in construction – including engaging our contractors in face-to-face Meet and Greets that gave them a chance to ask questions of our team and better understand our payment and procurement processes. We've increased our advertising with new billboards, branding, and outreach to national publications such as National Engineering Institute (NEI) General Contracting and Leading Lenders, which target developers and contractors; combined, they have an audience of more than 40,000. Those efforts will continue in earnest over the next few months as we look at enhanced Google Business Ads, joining social media housing forums and discussions, and leveraging relationships with qualified contractors and environmental consultants whom we engaged with at the 52nd Congressional Black Caucus Legislative Conference.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		13/289	
# of Properties	1		68/429	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		29/429	
# of Singlefamily Units	1		29/429	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	18/362	1/67	29/429	65.52
# Owner	1	0	1	18/362	1/67	29/429	65.52

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure / Infrastructure



Grantee Activity Number: DR1-624-HarleyPlant1

Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
Infrastructure

Projected Start Date:
08/04/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
12/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Water and Power Authority (WAPA)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,678,191.28	\$65,256,904.70
B-17-DM-78-0001	\$2,678,191.28	\$65,256,904.70
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,678,191.28	\$65,256,904.70
B-17-DM-78-0001	\$2,678,191.28	\$65,256,904.70
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,678,191.28	\$65,256,904.70
Virgin Islands Water and Power Authority (WAPA)	\$2,678,191.28	\$65,256,904.70
Most Impacted and Distressed Expended	\$0.00	\$56,274,592.76
B-17-DM-78-0001	\$0.00	\$56,274,592.76
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802. The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

This project is nearing completion, however, WAPA has stated that they need an extension to ensure that the proper mechanisms are place. With the extensio will come a new end date for the RHPP.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/0
# of Section 3 Labor Hours	0	390/0
# of Total Labor Hours	0	169109/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: DR1-I-LGOSAI-UN
Activity Title: DR1-I-LGO-Street Addressing Initiative-UN

Activity Type:
 Acquisition, construction, reconstruction of public facilities

Project Number:
 Infrastructure

Projected Start Date:
 02/28/2023

Benefit Type:
 N/A

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Infrastructure

Projected End Date:
 09/24/2025

Completed Activity Actual End Date:

Responsible Organization:
 Office of the Lieutenant Governor

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,006,147.22
B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,006,147.22
B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,006,147.22
B-17-DM-78-0001	\$0.00	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$384,161.00	\$384,161.00
B-17-DM-78-0001	\$384,161.00	\$384,161.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$384,161.00	\$384,161.00
B-17-DM-78-0001	\$384,161.00	\$384,161.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$384,161.00	\$384,161.00
Office of the Lieutenant Governor	\$384,161.00	\$384,161.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Territory wide Street Addressing Initiative proposes to complete a comprehensive street addressing system established by these national and local standards: Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011, U.S. Postal Service Publication 28, Postal Addressing Standards, Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 Virgin Islands Code - USVI Street Addressing Initiative Strategic Implementation Plan for Addressing.

The SAI Territory Wide Phase seeks to accomplish the following to implement a nationally standardized street address system: create over 150,000 geo-coded Address Points & establish names for all roadways in the Territory, erect Street Name signs across the Territory, Finalize Master Address Repository System (MARS) protocols and general management. The MARS is a standardized database server that will be implemented through a GIS mapping platform, it houses the Territory's street addressing infrastructure and can link with other systems, databases and applications that use addresses and Official Release of MARS and Final Public Awareness Campaign

Once the project is complete the information stored in the MARS will be administered through the major global mapping applications such as Google Maps, Apple Maps, & OpenStreet Map as it is done nationally.

Location Description:

Activity Progress Narrative:

The project is in solicitation and contracting phase. The Program reviewed the contractual agreement for the UVI/LGO, a planned cost of approximately \$2.1 million. The Program with LGO developed (1) the project application amendment for the budget cost increase as well as an updated distribution schedule. (2) the scope, independent cost estimate, and solicitation scope for the signage installations for a planned cost of \$2.34 million.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR1-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
09/27/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/16/2026

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Territorial Emergency Management

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$88,349.98	\$12,321,138.85
B-17-DM-78-0001	\$88,349.98	\$12,321,138.85
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$88,349.98	\$12,321,138.85
B-17-DM-78-0001	\$88,349.98	\$12,321,138.85
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$88,349.98	\$12,321,138.85
N/A	\$88,349.98	\$12,321,138.85
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$11,459,569.92
B-17-DM-78-0001	\$0.00	\$11,459,569.92
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The performance measure data for this program will be recorded in DR2- NonFederal Local Match

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1900842/2314
# of Non-business	0	9/0
# of public facilities	0	253/23
# of Section 3 Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-I-LMFDR-UN

Activity Title: Local Match for Federal Disaster Recovery - UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
09/21/2018

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/22/2025

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Territorial Emergency Management

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,261,942.47
B-17-DM-78-0001	\$0.00	\$3,261,942.47
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,261,942.47
B-17-DM-78-0001	\$0.00	\$3,261,942.47
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,261,942.47
B-17-DM-78-0001	\$0.00	\$3,261,942.47
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$40,240.99	\$40,240.99
B-17-DM-78-0001	\$40,240.99	\$40,240.99
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$40,240.99	\$40,240.99
B-17-DM-78-0001	\$40,240.99	\$40,240.99
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$40,240.99	\$40,240.99
Virgin Islands Territorial Emergency Management	\$40,240.99	\$40,240.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 81

Brief Description: TEMPORARY MEDICAL FACILITY

PROJECT TOTAL: \$75,540,960.84

FEMA Share Amount: \$67,986,864.76

HUD Match Amount: \$7,554,096.08

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This is a duplicate entry. Data for this program will be added in Local Match for Federal Disaster Recovery-LMI

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR2-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
03/28/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/22/2025

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Territorial Emergency Management

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$113,178,451.23
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$113,178,451.23
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$113,178,451.23
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,834,425.95	\$111,787,147.04
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$4,834,425.95	\$111,787,147.04
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,834,425.95	\$111,787,147.04
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$4,834,425.95	\$111,787,147.04
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$4,834,425.95	\$111,787,147.04
N/A	\$4,834,425.95	\$111,787,147.04
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$85,328,418.75
B-17-DM-78-0001	\$0.00	\$10,224,379.49
B-18-DP-78-0001	\$0.00	\$75,104,039.26
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100
 Brief Description: STEP-CONSTRUCTION
 PROJECT TOTAL: \$248,887,835.00
 Project cost requiring cost share: \$197,739,031.00
 FEMA Share Amount: \$177,965,127.90
 HUD Match Amount: \$19,773,903.10
 FEMA Project Worksheet (PW) No.: 60(V1)
 Brief Description: St. John Electric Distribution
 PROJECT TOTAL: \$55,760,340.00
 FEMA Share Amount: \$50,184,306.00
 HUD Match Amount: \$5,576,034.00
 FEMA Project Worksheet (PW) No.: 85
 Brief Description: Water Island Composite Power Poles
 PROJECT TOTAL: \$2,657,702.71
 FEMA Share Amount: \$2,392,832.44
 HUD Match Amount: \$265,870.27
 FEMA Project Worksheet (PW) No.: 307
 Brief Description: St. Thomas Electric Distribution
 PROJECT TOTAL: \$158,996,325.35
 FEMA Share Amount: \$143,096,692.82
 HUD Match Amount: \$15,899,632.54
 FEMA Project Worksheet (PW) No.: 273(V1)
 Brief Description: STEP-MANAGEMENT FEES
 PROJECT TOTAL: \$268,473,000.00
 Project cost requiring cost share: \$133,911,912.00
 FEMA Share Amount: \$120,520,720.80
 HUD Match Amount: \$13,391,191.20

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The Local Match program continues to make strides with improving program record keeping, grasping a firm concept of program rules, and ensures that DR is only paying 10%. This past quarter, the program supported the completed of five (5) projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	26683418	28583018/120
# of Non-business	5052	5061/90
# of public facilities	0	366/572
# of Section 3 Labor Hours	37176	37176/0
# of Total Labor Hours	37176	37176/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number: DR1-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/24/2018

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,955.02	\$4,779,762.98
B-17-DM-78-0001	\$21,955.02	\$4,779,762.98
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,955.02	\$4,779,762.98
B-17-DM-78-0001	\$21,955.02	\$4,779,762.98
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$21,955.02	\$4,779,762.98
V.I. Housing Finance Authority (VIHFA)	\$21,955.02	\$4,779,762.98
Most Impacted and Distressed Expended	\$0.00	\$4,331,043.69
B-17-DM-78-0001	\$0.00	\$4,331,043.69
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:



The Authority had a busy last quarter and worked on many campaign to inform the public of our projects and garner feedback. They included:

Outreach | Communications

- Builder’s Risk Insurance RFP
 - Social Media from xxx through Sept. 29
 - Digital Ads VI Consortium, VI Source
 - Avis

Attendees 35, Outreach on social media 5,345

- Skills for Today campaign

Social Media from Sept 22 – Reach 3,039; other Engagement 606
 Print ads in the VI Daily News and Avis – Sept 22-Oct 22, once per week
 Livestream – 3.5K views

- Procurement – Advertising new Portal & Bid Opportunities

Sept 15-Present
 Social media Reach: 347,051, Engagement: 25,586
 Also purchased, ads VI Consortium, VI Source, Daily News, STX Avis
 STT Billboard

- Recovery in Focus Television Show – 9/26

- Sept 20 – Congressional Black Caucus Legislative Assembly

Creation of on-site banners and rack cards
 Promotional items
 QR Codes to get contractors and participants to engage with website

- July 7-July 11: Mitigation Public Hearing campaign

Social Media Ads
 Digital Ads VI Consortium, VI Source

- September 8 -14

Housing Demand Study Campaign
 Social Media – Reach 11,150, Engagement 5,766
 Also ads in VI Daily News, STX Avis, VI Source, VI Consortium

- Recovery in Focus Television Show – August 31

- Facetime: Episode 5

EnVIsion with Rupert Pelle
 Views: 43,600
 Engagement 18,836

- Campaign for Meet and Greet STT-STJ

August 8-August 14 | Engagement – 16,306
 Then Postponed

Accomplishments Performance Measures

**This Report Period
 Total**

**Cumulative Actual Total / Expected
 Total**



# of community engagement	10	55/40
# of Plans or Planning Products	0	5/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	57
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	16