

# Grantee: Virgin Islands

## Grant: P-17-VI-78-HIM1

### April 1, 2023 thru June 30, 2023 Performance Report

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<b>Grant Number:</b> P-17-VI-78-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Virgin Islands	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$1,075,489,884.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$3,500,000.00	
<b>Total Budget:</b> \$1,078,989,884.00		

## Disasters:

### Declaration Number

FEMA-4340-VI  
FEMA-4335-VI

## Narratives

### Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$11.3 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix.

The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities.

Over five years after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. Although dialysis patients evacuated from the Territory have been able to return, the projected increase in patients requiring chronic dialysis in the near future requires an assessment of the current medical care infrastructure and established capacity limits. Additionally, over 9,000 students, or nearly 60% of all K-12 students enrolled in public schools, attended school on a reduced schedule for over a year due to limited classroom space. While the students were back to a full-time schedule in temporary portable buildings in October 2019, they continue to suffer from interrupted class scheduling and disruption to curriculum. According to findings of the 2019 Caribbean Exploratory Research Center Community Needs Assessment, there is evidence that elementary aged students across the Territory may have future issues with Post-Traumatic Stress Disorder (PTSD) as result of experiencing Hurricane Irma and/or Hurricane Maria and that girls may have more challenges with future PTSD than boys. Additionally, approximately 42.5% of the secondary students may be at risk for PTSD.

In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with many of the large hotels still closed for reconstruction or repairs. Though, in the third quarter of 2019 the number of visitors to the Territory has regained the pre-storm levels, the territory is still recovering economically.

Based on the FEMA IA data as of March 30, 2018, the Territory estimated that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

### Recovery Needs:

To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR will be used as the funding of last resort to address the remaining unmet needs of \$1.07 billion.  
Housing



The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered “major” or “severe” damage occupied by LMI households. The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

**Infrastructure**

Both storms also had a widespread and lasting impact on the Territory’s infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a “local match” contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6million to cover the local match for a variety of programs, including public housing.

**Economic Development**

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands’ infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory’s economy is estimated at \$1.54 billion.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,075,489,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
<b>Total Budget</b>	\$0.00	\$1,075,489,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
<b>Total Obligated</b>	\$0.00	\$604,937,594.76
B-17-DM-78-0001	\$0.00	\$199,146,522.14
B-18-DP-78-0001	\$0.00	\$405,791,072.62
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,582,045.04	\$278,135,982.39
B-17-DM-78-0001	\$1,732,108.04	\$133,772,299.28
B-18-DP-78-0001	\$14,849,937.00	\$144,363,683.11
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,582,045.04	\$278,135,982.39
B-17-DM-78-0001	\$1,732,108.04	\$133,772,299.28
B-18-DP-78-0001	\$14,849,937.00	\$144,363,683.11
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,615,259.33	\$278,169,196.68
B-17-DM-78-0001	\$1,765,322.33	\$146,151,771.80
B-18-DP-78-0001	\$14,849,937.00	\$132,017,424.88
B-19-DP-78-0001	\$0.00	\$0.00



<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$226,701,835.22
B-17-DM-78-0001	\$0.00	\$137,541,895.19
B-18-DP-78-0001	\$0.00	\$89,159,940.03
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
JDC Magens Junction Associates 2, LLC	\$ 1,221.75	\$ 3,543,556.54
Virgin Islands Territorial Emergency Management Agency	\$ 0.00	\$ 0.00
Virgin Islands Waste Management Authority (VIWMA)	\$ 0.00	\$ 0.00
Virgin Islands Water and Power Authority (WAPA)	\$ 799,439.53	\$ 62,578,713.42
N/A	\$ 12,603,484.76	\$ 128,828,518.63
V.I. Housing Finance Authority (VIHFA)	\$ 3,082,119.49	\$ 64,008,342.93
VI Department of Public Works (DPW)	\$ 0.00	\$ 97,928.84
VI Department of Tourism	\$ 35,489.61	\$ 1,968,188.46
VI Economic Development Authority	\$ 25,652.53	\$ 306,273.63
Virgin Islands Department of Labor (VIDOL)	\$ 36,825.16	\$ 5,144,246.81
Virgin Islands Housing Authority (VIHA)	\$ 31,026.50	\$ 11,563,534.87
Virgin Islands Port Authority (VIPA)	\$ 0.00	\$ 129,892.55

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-17-DM-78-0001	70.00%	94.81%	51.09%
B-18-DP-78-0001	70.00%	78.82%	16.71%
B-19-DP-78-0001	70.00%	83.98%	.00%
<b>Minimum Non Federal Match</b>			
B-17-DM-78-0001	\$ .00	\$ .00	\$ .00
B-18-DP-78-0001	\$ .00	\$ .00	\$ .00
B-19-DP-78-0001	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-17-DM-78-0001	\$156,834,860.00	\$209,109,897.75	\$114,471,906.89
B-18-DP-78-0001	\$512,579,305.00	\$577,187,239.25	\$122,352,054.45
B-19-DP-78-0001	\$35,636,608.00	\$42,755,031.18	\$ .00
<b>Limit on Public Services</b>			
B-17-DM-78-0001	\$36,402,600.00	\$25,882,915.00	\$5,144,246.81
B-18-DP-78-0001	\$116,882,550.00	\$4,839,585.00	\$ .00
B-19-DP-78-0001	\$8,038,332.60	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-17-DM-78-0001	\$48,536,800.00	\$22,134,200.00	\$17,199,355.48
B-18-DP-78-0001	\$155,843,400.00	\$46,960,850.00	\$22,011,628.66
B-19-DP-78-0001	\$10,717,776.80	\$2,679,444.00	\$ .00
<b>Limit on Admin</b>			
B-17-DM-78-0001	\$12,134,200.00	\$12,134,200.00	\$12,138,229.79
B-18-DP-78-0001	\$38,960,850.00	\$38,960,850.00	\$22,011,628.66
B-19-DP-78-0001	\$2,679,444.20	\$2,679,444.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-17-DM-78-0001	\$242,684,000.00	\$237,084,000.00	\$137,541,895.19
B-18-DP-78-0001	\$779,217,000.00	\$677,417,000.00	\$89,159,940.03



## Overall Progress Narrative:

### Administration:

This quarter, the DR HR division onboarded four new staff members to assist with the administration of our programs. Those positions were Labor Compliance Specialist, DR Accountant, Environmental/NEPA Specialist, and DR Housing Specialist. Our Legal also executed five contracts:

1. Construction Contract between VIHFA and J. Benton Construction, LLC
2. Amendment No. 4 to the VIHFA's Contract with Island Services Group executed during the quarter
3. Subrecipient Agreement between VIHFA and Meeting the Needs of the Community
4. Subrecipient Agreement between VIHFA and Project Promise
5. Subrecipient Agreement between VIHFA and Liberty Place

The Finance Unit continues to make changes to improve accuracy and streamline services. We have implemented "signed" checklist to complete payment request packages that includes eligibility, procurement, and the finance checklist. Compliance and Monitoring performed two monitorings and 6 capacity assessments this quarter. Our quality assurance team performed QA on the Public and affordable programs.

### Planning:

Communications and outreach this quarter consisted of several advertisements rotating on social media with the goal of attracting contractors for our Envision program. With June being Housing month, the Authority participated in the local housing info seminar on St. Thomas and on St. Croix. This was to highlight the anticipated projects that we have launching shortly.

Additionally, in regards to the Substantial Amendment, the Authority hosted two public hearings and advertised on many social media platforms as well as personal invites

### Completed Projects:

The Authority has one completed project that we will be updating the system to reflect- Magens Junction.

### Near Project Closeout

The Authority currently has two projects that are nearing closeout. That is the EDA 2040 Vision Plan and the Dept of Tourism Marketing Campaign. On both projects, we are awaiting data from third party sources to finish reporting and close out the project. We anticipate getting this data before the end of the fiscal year. This quarter we educated Dept of Tourism on the project closeout process and documentation needed as well as items needing to be finalized in order to close out (clear all findings, etc.).

### Projects on Track (as well as back on track):

#### Skills for Today

Our Skills for Today program has seen success in the territory for the quarter, 143 individuals completed training, while 205 enrolled, and 158 began training. At the rate of the enrollment and completion, the project will exceed its goal of 640 attendees.

#### Walter IM Hodge

Though we started off to a rocky start, this quarter Walter IM Hodge, got back on track with construction and schedule. This quarter 36 units were completed. Though no funds were requested, since DR is the funding of last resort, VIHA did not submit a draw request. They intend to do so next month.

#### Randolph Harley

With the many challenges of this project, the generators are near ready for completion. The project is on track for commissioning and will be completed before end of year.

### Projects Not Yet Started But In Progress:

Ross Mixed Use, Mount Pleasant, LGO Street Addressing Initiative, Convenience Centers, Own A Lot Build A Home , Estate Fortuna (Wild Pineapple), and WAPA Slope Stabilization have not yet started, yet we continue to make progress on these projects and intend to start before the end of the calendar year.

### Projects in the Pipeline (awaiting Substantial Amendment):

We are currently waiting on the status of approval for the substantial amendment 4 to begin implementation of the following projects: Public and Affordable Shovel Ready projects- This will be for projects that ready to break ground and will be completed by the end of the grant; Workforce development program- this will provide training for skills that are in need during our recovery and ties back to many of our DR programs (Envision, Neighborhood Revitalization).

### Projects Behind:

While many of our project may be deemed behind based on our Action Plan, we have seen tremendous progress and this past quarter saw a boost with refocus to getting projects back on track. EnVision has been met with many challenges, however, with a new team with fresh perspectives we are starting to see a shift and more homes getting into the pipeline. There is still much work to do but we anticipate there being a completion in homes by the end of the calendar year as compared to last year. As stated this quarter, there were 16 homes pending close out and 6 at 75-90% completion. This has been a first for the Authority.

One factor that the Authority will undertake is adjust actual start and end dates to accurately reflect our projects.

## Project Summary

### Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$2,392,447.70	\$53,774,494.00	\$34,149,858.45
B-17-DM-78-0001	(\$33,214.29)	\$12,134,200.00	\$12,138,229.79
B-18-DP-78-0001	\$2,425,661.99	\$38,960,850.00	\$22,011,628.66
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00



Economic Revitalization, Economic Revitalization	\$72,314.77	\$27,129,892.55	\$7,242,327.82
B-17-DM-78-0001	\$72,314.77	\$22,290,307.55	\$7,242,327.82
B-18-DP-78-0001	\$0.00	\$4,839,585.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$4,348,813.67	\$483,132,493.62	\$49,817,562.31
B-17-DM-78-0001	\$408,878.57	\$55,587,569.01	\$34,418,228.95
B-18-DP-78-0001	\$3,939,935.10	\$403,816,847.34	\$15,399,333.36
B-19-DP-78-0001	\$0.00	\$23,728,077.27	\$0.00
Infrastructure, Infrastructure	\$9,476,651.21	\$476,073,203.83	\$181,862,152.22
B-17-DM-78-0001	\$992,311.30	\$136,571,923.44	\$74,909,431.13
B-18-DP-78-0001	\$8,484,339.91	\$312,319,917.66	\$106,952,721.09
B-19-DP-78-0001	\$0.00	(\$5,909,773.27)	\$0.00
Planning, Planning	\$291,817.69	\$18,000,000.00	\$5,064,081.59
B-17-DM-78-0001	\$291,817.69	\$10,000,000.00	\$5,064,081.59
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$17,379,800.00	\$0.00
B-17-DM-78-0001	\$0.00	\$6,100,000.00	\$0.00
B-18-DP-78-0001	\$0.00	\$11,279,800.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / Administration / Administration**

## Grantee Activity Number: DR1-Admin-VIHFA

### Activity Title: Admin-VIHFA

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/25/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Budget**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Obligated**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Received**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)

**Most Impacted and Distressed Expended**

B-17-DM-78-0001

B-18-DP-78-0001

**Other Funds**

Match Funds

Non-Match Funds

**Apr 1 thru Jun 30, 2023**

**To Date**

\$0.00	\$12,134,200.00
\$0.00	\$12,134,200.00
\$0.00	\$0.00
\$0.00	\$12,134,200.00
\$0.00	\$0.00
\$0.00	\$12,134,200.00
\$0.00	\$0.00
\$0.00	\$12,134,200.00
\$0.00	\$0.00
(\$33,214.29)	\$12,138,229.79
(\$33,214.29)	\$12,138,229.79
\$0.00	\$0.00
(\$33,214.29)	\$12,138,229.79
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$12,171,444.08
\$0.00	\$12,171,444.08
\$0.00	\$12,171,444.08
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with



staffing and general management oversight and coordination.

**Location Description:**

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: DR2-Admin-VIHFA

### Activity Title: Admin-VIHFA

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

03/31/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Budget**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Obligated**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Received**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)

B-17-DM-78-0001

B-18-DP-78-0001

**Most Impacted and Distressed Expended**

B-17-DM-78-0001

B-18-DP-78-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Apr 1 thru Jun 30, 2023**

**To Date**

\$0.00	\$38,960,850.00
\$0.00	\$0.00
\$0.00	\$38,960,850.00
\$0.00	\$38,960,850.00
\$0.00	\$0.00
\$0.00	\$38,960,850.00
\$0.00	\$38,960,850.00
\$0.00	\$0.00
\$0.00	\$38,960,850.00
\$2,425,661.99	\$22,011,628.66
\$0.00	\$0.00
\$2,425,661.99	\$22,011,628.66
\$2,425,661.99	\$22,011,628.66
\$0.00	\$0.00
\$0.00	\$22,011,628.66
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,425,661.99	\$22,013,179.94
\$2,425,661.99	\$22,013,179.94
\$0.00	\$3,978,607.65
\$2,425,661.99	\$18,034,572.29
\$0.00	\$13,482,238.86
\$0.00	\$3,978,607.65
\$0.00	\$9,503,631.21
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

**This Period**

**To Date**

\$ 0.00

\$ 0.00



**Activity Description:**

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

**Location Description:**

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / Economic Revitalization / Economic Revitalization**



## Grantee Activity Number: DR1-632-MktgCampgn-2

### Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

Economic Revitalization

**Projected Start Date:**

05/20/2019

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/14/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Tourism

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,377,500.00
B-17-DM-78-0001	\$0.00	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,377,500.00
B-17-DM-78-0001	\$0.00	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,377,500.00
B-17-DM-78-0001	\$0.00	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$35,489.61	\$1,968,188.46
B-17-DM-78-0001	\$35,489.61	\$1,968,188.46
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$35,489.61	\$1,968,188.46
B-17-DM-78-0001	\$35,489.61	\$1,968,188.46
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,489.61	\$1,968,188.46
VI Department of Tourism	\$35,489.61	\$1,968,188.46
B-17-DM-78-0001	\$35,489.61	\$1,909,332.34
B-18-DP-78-0001	\$0.00	\$58,856.12
B-19-DP-78-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,830,446.81
B-17-DM-78-0001	\$0.00	\$1,830,446.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Number of new visitors</b>	0	0/0
<b># of Businesses</b>	0	0/0
<b># of Distributed Materials</b>	0	63110222/400
<b># of events held</b>	0	0/0
<b># of Posted Advertisements for</b>	0	1044/826
<b># of Total People reached</b>	0	0/0
<b>Total Visitor Spending</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



# Grantee Activity Number: DR1-634-SK42DayOTJ-1

## Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

**Activity Type:**

Public services

**Project Number:**

Economic Revitalization

**Projected Start Date:**

06/21/2021

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/21/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Department of Labor (VIDOL)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$36,825.16	\$5,144,246.81
B-17-DM-78-0001	\$36,825.16	\$5,144,246.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$36,825.16	\$5,144,246.81
B-17-DM-78-0001	\$36,825.16	\$5,144,246.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,825.16	\$5,144,246.81
Virgin Islands Department of Labor (VIDOL)	\$36,825.16	\$5,144,246.81
B-17-DM-78-0001	\$36,825.16	\$3,891,813.05
B-18-DP-78-0001	\$0.00	\$1,252,433.76
B-19-DP-78-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,810,476.05
B-17-DM-78-0001	\$0.00	\$3,810,476.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry. Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
108	108	35	143	361/218	77/109	484/640	90.50

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / Housing / Housing**



# Grantee Activity Number: DR1-616-DonoeRedev-1

## Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing

**Projected Start Date:**  
09/08/2020

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
04/22/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Housing Authority (VIHA)

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
<b>Total Budget</b>	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
<b>Total Obligated</b>	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
<b>Total Funds Drawdown</b>	\$17,364.48	\$11,521,040.76
B-17-DM-78-0001	\$17,364.48	\$9,388,607.24
B-18-DP-78-0001	\$0.00	\$2,132,433.52
<b>Program Funds Drawdown</b>	\$17,364.48	\$11,521,040.76
B-17-DM-78-0001	\$17,364.48	\$9,388,607.24
B-18-DP-78-0001	\$0.00	\$2,132,433.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,364.48	\$11,521,040.76
Virgin Islands Housing Authority (VIHA)	\$17,364.48	\$11,521,040.76
B-17-DM-78-0001	\$17,364.48	\$9,366,386.68
B-18-DP-78-0001	\$0.00	\$2,154,654.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$10,570,342.10
B-17-DM-78-0001	\$0.00	\$9,317,691.90
B-18-DP-78-0001	\$0.00	\$1,252,650.20
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The Donoe Redevelopment Project, which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

### Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands. It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres (Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

### Activity Progress Narrative:

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/20
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
#Sites re-used	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/84
# of Multifamily Units	0	0/84
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/64	0/84	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/20	0/64	0/84	0



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: DR1-616-MagensJct2-1

## Activity Title: DR1-H-PAHD-JDC-MagensJct2-LMI

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing

**Projected Start Date:**  
03/22/2020

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
02/20/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
JDC Magens Junction Associates 2, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,221.75	\$3,543,556.54
B-17-DM-78-0001	\$1,221.75	\$3,543,556.54
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,221.75	\$3,543,556.54
B-17-DM-78-0001	\$1,221.75	\$3,543,556.54
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,221.75	\$3,543,556.54
JDC Magens Junction Associates 2, LLC	\$1,221.75	\$3,543,556.54
B-17-DM-78-0001	\$1,221.75	\$3,543,556.54
B-18-DP-78-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,518,603.71
B-17-DM-78-0001	\$0.00	\$3,518,603.71
B-18-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee. The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

### Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

### Activity Progress Narrative:

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	9/6
#Low flow showerheads	0	60/60
#Low flow toilets	0	60/60
# of Elevated Structures	0	0/0
#Units exceeding Energy Star	0	60/60
#Units with other green	0	60/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/53	1/0	60/60	85.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	50/53	1/0	60/60	85.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



**Grantee Activity Number: DR1-616-RossMixed-1**  
**Activity Title: DR1-H-PAHD-VIHFA-RossTaanMixedUsed-LMI**

**Activity Type:**  
 Construction of new housing  
**Project Number:**  
 Housing  
**Projected Start Date:**  
 11/20/2019  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing  
**Projected End Date:**  
 02/19/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 V.I. Housing Finance Authority (VIHFA)

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,992.52	\$37,672.89
B-17-DM-78-0001	\$2,992.52	\$37,672.89
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,992.52	\$37,672.89
B-17-DM-78-0001	\$2,992.52	\$37,672.89
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,992.52	\$37,672.89
V.I. Housing Finance Authority (VIHFA)	\$2,992.52	\$37,672.89
B-17-DM-78-0001	\$2,992.52	\$23,325.50
B-18-DP-78-0001	\$0.00	\$14,347.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,017.75
B-17-DM-78-0001	\$0.00	\$4,017.75
B-18-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs, elevator, and accessible deck for the building. Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee. The total project cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

### Location Description:

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

### Activity Progress Narrative:

### Section 3 Qualitative Efforts: Activity Progress Narrative Type:

- Other  
Project has not fully started. No hours to report.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/1
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/5	0/8	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/3	0/5	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



# Grantee Activity Number: DR1-H-RRRP-LMI

## Activity Title: Rental Rehab. & Reconstruction

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
09/25/2018

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$10,076,819.40
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$387,299.82	\$4,496,924.65
B-17-DM-78-0001	\$387,299.82	\$4,496,924.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$387,299.82	\$4,496,924.65
B-17-DM-78-0001	\$387,299.82	\$4,496,924.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$387,299.82	\$4,513,687.82
V.I. Housing Finance Authority (VIHFA)	\$387,299.82	\$4,513,687.82
B-17-DM-78-0001	\$387,299.82	\$4,068,270.55
B-18-DP-78-0001	\$0.00	\$445,417.27
B-19-DP-78-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,212,602.65
B-17-DM-78-0001	\$0.00	\$3,212,602.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

**Location Description:**

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**  
**Activity Progress Narrative Type:**

- Other  
The Authority is currently working on gathering accurate Section 3 information. Our Labor Compliance Specialist has began capturing this information and reaching out to subrecipients to educate them on Section 3, our requirements and non-compliance actions for not complying. We will have accurate and updated data by next QPR.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/55
<b># of Elevated Structures</b>	0	0/0
<b># of Properties</b>	0	2/95
<b># of Section 3 Labor Hours</b>	0	0/11042
<b># of Substantially Rehabilitated</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/2761
<b># of Total Labor Hours</b>	0	0/18404

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/186
<b># of Multifamily Units</b>	0	0/141
<b># of Singlefamily Units</b>	0	2/45

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/158	2/28	2/186	100.00
<b># Owner</b>	0	0	0	0/0	0/0	0/0	0
<b># Renter</b>	0	0	0	0/158	2/28	2/186	100.00

**Activity Locations**

**No Activity Locations found.**



**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: DR2-616-WaltHodge-1

## Activity Title: DR2-H-PAHD-VIHA-WalterIMHodge-LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
06/10/2022

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
10/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Housing Authority (VIHA)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,662.02	\$42,494.11
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$13,662.02	\$42,494.11
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,662.02	\$42,494.11
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$13,662.02	\$42,494.11
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,662.02	\$42,494.11
Virgin Islands Housing Authority (VIHA)	\$13,662.02	\$42,494.11
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$13,662.02	\$42,494.11
B-19-DP-78-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The scope of work for the Walter IM Hodge community includes interior and exterior work rehabilitation and renovation. Within the apartments the scope addresses interior rehabilitation, non-hazardous abatement new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades. Some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments.

The exterior scope will address exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photovoltaic (PV) arrays, this new aesthetically pleasing façade system will serve as a major wind retrofit and resilient feature. The wind retrofit system will include new hurricane-wind resistant windows and entry doors, as well as a new exterior louvers and protection for stairwells. There will also be new site beautification measures, which will include landscaping, redesigned pedestrian walkways, seating areas and recreational facilities, as well as parking throughout.

The project will also include vastly improved community spaces including a renovated community center/property office building, featuring a computer room and library. In addition, the project will also include a new senior center to accommodate the needs of residents (utilizing two existing residential units to be transformed for this community space).

**Location Description:**

The Walter I.M. Hodge Pavilion is located at #194A, 194AA, 194AB & 194C Estate Smithfield, Frederiksted, St. Croix 00820 U.S. Virgin Islands and was built in 1970.

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/113
<b># of Elevated Structures</b>	0	0/0
<b># of Properties</b>	0	0/1
<b># of Section 3 Labor Hours</b>	1573	3145/717600
<b># of Substantially Rehabilitated</b>	3	3/0
<b># of Targeted Section 3 Labor</b>	393	786/35880
<b># of Total Labor Hours</b>	2498	4996/2870400

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	36	36/248
<b># of Multifamily Units</b>	36	36/248
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/222	0/26	0/248	0
<b># Owner</b>	0	0	0	0/0	0/0	0/0	0
<b># Renter</b>	0	0	0	0/222	0/26	0/248	0

**Activity Locations**

**No Activity Locations found.**



**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: DR2-H-HRRP-LMI

## Activity Title: Homeowner Rehab. & Reconstruction Program-LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
03/31/2021

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,926,184.19	\$13,223,545.09
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$3,926,184.19	\$13,223,545.09
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,926,184.19	\$13,223,545.09
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$3,926,184.19	\$13,223,545.09
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,926,184.19	\$13,221,993.81
N/A	\$3,926,184.19	\$9,642,148.03
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$3,926,184.19	\$9,642,148.03
B-19-DP-78-0001	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$3,579,845.78
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$3,579,845.78
B-19-DP-78-0001	\$0.00	\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,298,847.61
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$3,298,847.61
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**  
**Activity Progress Narrative Type:**

- Other

The Authority is currently working on gathering accurate Section 3 information. Our Labor Compliance Specialist has began capturing this information and reaching out to subrecipients to educate them on Section 3, our requirements and non-compliance actions for not complying. We will have accurate and updated data by next QPR.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># ELI Households (0-30% AMI)</b>	0	13/289
<b># of Elevated Structures</b>	0	0/0
<b># of Properties</b>	0	67/429
<b># of Section 3 Labor Hours</b>	0	0/73614
<b># of Substantially Rehabilitated</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/18404
<b># of Total Labor Hours</b>	0	0/122690

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	28/429
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	28/429

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	17/362	1/67	28/429	64.29
<b># Owner</b>	0	0	0	17/362	1/67	28/429	64.29
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: DR2-H-RRRP-LMI

### Activity Title: Rental Rehab. & Reconstruction-LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
03/31/2021

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$40,307,277.60
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$40,307,277.60
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$40,307,277.60
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$40,307,277.60
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$20,000,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$20,000,000.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$88.89	\$860.64
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$88.89	\$860.64
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$88.89	\$860.64
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$88.89	\$860.64
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88.89	\$860.64
N/A	\$88.89	\$860.64
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$88.89	\$860.64
B-19-DP-78-0001	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$771.75
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$771.75
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># ELI Households (0-30% AMI)</b>	0	0/55
<b># of Elevated Structures</b>	0	0/0
<b># of Properties</b>	0	2/95
<b># of Section 3 Labor Hours</b>	0	0/11042
<b># of Substantially Rehabilitated</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/2761
<b># of Total Labor Hours</b>	0	0/18404

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/186
<b># of Multifamily Units</b>	0	0/141
<b># of Singlefamily Units</b>	0	2/45

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/158	2/28	2/186	100.00
<b># Owner</b>	0	0	0	0/0	0/0	0/0	0
<b># Renter</b>	0	0	0	0/158	2/28	2/186	100.00

**Activity Locations**

**No Activity Locations found.**



**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / Infrastructure / Infrastructure**



# Grantee Activity Number: DR1-624-HarleyPlant1

## Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
Infrastructure

**Projected Start Date:**  
08/04/2019

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
12/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Water and Power Authority (WAPA)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$799,439.53	\$62,578,713.42
B-17-DM-78-0001	\$799,439.53	\$62,578,713.42
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$799,439.53	\$62,578,713.42
B-17-DM-78-0001	\$799,439.53	\$62,578,713.42
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$799,439.53	\$62,578,713.42
Virgin Islands Water and Power Authority (WAPA)	\$799,439.53	\$62,578,713.42
B-17-DM-78-0001	\$799,439.53	\$62,578,713.42
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$56,274,592.76
B-17-DM-78-0001	\$0.00	\$56,274,592.76
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

**Location Description:**

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802. The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**  
**Activity Progress Narrative Type:**

- Other  
We have started to audit WAPA's Section 3 and they are missing documentation for their subcontractors. We are working with them to educate them and get all proper documentation in place. We are down to one subcontractor and will have accurate estimates and data to provide for the end of the FY.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	0	2/0
<b># of Section 3 Labor Hours</b>	0	390/0
<b># of Total Labor Hours</b>	136452	169109/0

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Survey</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: DR1-I-LMFDR-LMI

## Activity Title: Local Match for Federal Disaster Recovery - LMI

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Infrastructure

**Projected Start Date:**  
09/27/2018

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/16/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Territorial Emergency Management

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$192,871.77	\$12,232,788.87
B-17-DM-78-0001	\$192,871.77	\$12,232,788.87
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$192,871.77	\$12,232,788.87
B-17-DM-78-0001	\$192,871.77	\$12,232,788.87
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$192,871.77	\$12,232,788.87
N/A	\$192,871.77	\$12,232,788.87
B-17-DM-78-0001	\$192,871.77	\$12,232,788.87
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$11,459,569.92
B-17-DM-78-0001	\$0.00	\$11,459,569.92
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)  
 Brief Description: STEP-MANAGEMENT FEES  
 PROJECT TOTAL: \$268,473,000.00  
 Project cost requiring cost share: \$133,911,912.00  
 FEMA Share Amount: \$120,520,720.80  
 HUD Match Amount: \$13,391,191.20 (Application approved to date)

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	0	0/9
<b># of cable feet of public utility</b>	0	0/4
<b># of Linear feet of Public</b>	0	1900842/2314
<b># of Non-business</b>	0	9/0
<b># of Properties</b>	0	0/6500
<b># of public facilities</b>	0	253/23
<b># of Section 3 Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
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# of Persons

0

0

0

0

LMI%:

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: DR2-I-LMFDR-LMI

## Activity Title: Local Match for Federal Disaster Recovery - LMI

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Infrastructure

**Projected Start Date:**  
03/28/2021

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/22/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Territorial Emergency Management

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$113,178,451.23
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$113,178,451.23
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$113,178,451.23
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,484,339.91	\$106,952,721.09
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$8,484,339.91	\$106,952,721.09
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,484,339.91	\$106,952,721.09
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$8,484,339.91	\$106,952,721.09
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,484,339.91	\$106,952,721.09
N/A	\$8,484,339.91	\$106,952,721.09
B-17-DM-78-0001	\$0.00	\$10,224,379.49
B-18-DP-78-0001	\$8,484,339.91	\$96,728,341.60
B-19-DP-78-0001	\$0.00	\$0.00
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$85,328,418.75
B-17-DM-78-0001	\$0.00	\$10,224,379.49
B-18-DP-78-0001	\$0.00	\$75,104,039.26
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100  
Brief Description: STEP-CONSTRUCTION  
PROJECT TOTAL: \$248,887,835.00  
Project cost requiring cost share: \$197,739,031.00  
FEMA Share Amount: \$177,965,127.90  
HUD Match Amount: \$19,773,903.10

FEMA Project Worksheet (PW) No.: 60(V1)  
Brief Description: St. John Electric Distribution  
PROJECT TOTAL: \$55,760,340.00  
FEMA Share Amount: \$50,184,306.00  
HUD Match Amount: \$5,576,034.00

FEMA Project Worksheet (PW) No.: 85  
Brief Description: Water Island Composite Power Poles  
PROJECT TOTAL: \$2,657,702.71  
FEMA Share Amount: \$2,392,832.44  
HUD Match Amount: \$265,870.27

FEMA Project Worksheet (PW) No.: 307  
Brief Description: St. Thomas Electric Distribution  
PROJECT TOTAL: \$158,996,325.35  
FEMA Share Amount: \$143,096,692.82  
HUD Match Amount: \$15,899,632.54

FEMA Project Worksheet (PW) No.: 273(V1)  
Brief Description: STEP-MANAGEMENT FEES  
PROJECT TOTAL: \$268,473,000.00  
Project cost requiring cost share: \$133,911,912.00  
FEMA Share Amount: \$120,520,720.80  
HUD Match Amount: \$13,391,191.20

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1899600/1202
# of Non-business	0	9/90
# of public facilities	113	366/572

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Planning / Planning**

**Grantee Activity Number: DR1-602-2040VPlan**  
**Activity Title: DR1-P-PLAN-EDA-2040VisionPlan**

<b>Activity Type:</b> Planning	<b>Activity Status:</b> Under Way
<b>Project Number:</b> Planning	<b>Project Title:</b> Planning
<b>Projected Start Date:</b> 11/11/2019	<b>Projected End Date:</b> 10/28/2021
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> VI Economic Development Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$375,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$375,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$375,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$25,652.53	\$306,273.63
B-17-DM-78-0001	\$25,652.53	\$306,273.63
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$25,652.53	\$306,273.63
B-17-DM-78-0001	\$25,652.53	\$306,273.63
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,652.53	\$306,273.63
VI Economic Development Authority	\$25,652.53	\$306,273.63
B-17-DM-78-0001	\$25,652.53	\$301,685.28
B-18-DP-78-0001	\$0.00	\$4,588.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$270,910.68
B-17-DM-78-0001	\$0.00	\$270,910.68
B-18-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



## Activity Description:

Vision 2040 is proposed as a long-term strategic economic recovery and development plan intended to foster an opportunity for the U.S. Virgin Islands to become one of the most prosperous and resilient economies on earth. Economic growth, job creation, and wealth generation would be the measurable deliverables of Vision 2040; with implied focus on improved quality of life for the people of the U.S. Virgin Islands. Based on their existing portfolio and oversight of economic development activities within the Territory, VIEDA would be best positioned to facilitate long-term economic growth, job creation, and wealth generation Territory-wide.

The development of the plan will primarily be dedicated to assessing, compiling, and analyzing feedback from Virgin Islands locally and in the diaspora on the economic future of the Territory. With expert consulting and technological analysis, the data collected would feed the creation of a more comprehensive 20-year vision plan. The scope of this portion of the project is limited to the activities required to gather data, draft, and deliver the Vision 2040 Plan document. The purpose of the 2040 Vision Plan is to create a long-term vision that will ensure resilience through collaborative efforts and a collective consensus of the economic direction of the Territory. Initial efforts will include gathering survey data from a large portion of the population living in the Territory in addition to Virgin Islanders living abroad who relocated due to the storm and to find housing and jobs in the aftermath. The data gathered will be recorded in a database management program and utilized for analysis by technical experts and a management team as well as being leveraged for additional outreach. This project proposes to engage all major islands (St. Croix, St. Thomas, St. John, Water Island), the businesses and economic development organizations within, and the large areas of the diaspora, including but not limited to Atlanta, GA and Washington D.C. area. In addition, nongovernmental community organizations, the University of the Virgin Islands, the private business sector, along with local and federal government agencies may be engaged in this project. CDBG-DR funding will be used towards the development of the plan and not to pay any employee salaries. CDBG-DR will also award Three Hundred and Nineteen Thousand Dollars (\$319,000), to be deducted from the allocated project budget of One Million and Eighty-One Thousand Nine-Hundred and Seventy-Four dollars and Sixty-Four Cents (\$1,081,974.64), as a grant match for the U.S. Economic Development Administration (USEDA) grant. The USED A grant funds will be utilized for the plan activities for the first year.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

## Activity Progress Narrative Type:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Activity Supporting Documents:**

None





**Activity Description:**

Funds used for planning.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	10	45/40
# of Plans or Planning Products	3	5/5

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Monitoring, Audit, and Technical Assistance**

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	57
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	16

