

# Grantee: Virgin Islands

## Grant: P-17-VI-78-HIM1

October 1, 2022 thru December 31, 2022

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<b>Grant Number:</b> P-17-VI-78-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Virgin Islands	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$1,075,489,884.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$3,500,000.00	
<b>Total Budget:</b> \$1,078,989,884.00		

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$11.3 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix.

The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities.

Over five years after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. Although dialysis patients evacuated from the Territory have been able to return, the projected increase in patients requiring chronic dialysis in the near future requires an assessment of the current medical care infrastructure and established capacity limits. Additionally, over 9,000 students, or nearly 60% of all K-12 students enrolled in public schools, attended school on a reduced schedule for over a year due to limited classroom space. While the students were back to a full-time schedule in temporary portable buildings in October 2019, they continue to suffer from interrupted class scheduling and disruption to curriculum. According to findings of the 2019 Caribbean Exploratory Research Center Community Needs Assessment, there is evidence that elementary aged students across the Territory may have future issues with Post-Traumatic Stress Disorder (PTSD) as result of experiencing Hurricane Irma and/or Hurricane Maria and that girls may have more challenges with future PTSD than boys. Additionally, approximately 42.5% of the secondary students may be at risk for PTSD.

In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with many of the large hotels still closed for reconstruction or repairs. Though, in the third quarter of 2019 the number of visitors to the Territory has regained the pre-storm levels, the territory is still recovering economically.

Based on the FEMA IA data as of March 30, 2018, the Territory estimated that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

#### Recovery Needs:

To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR will be used as the funding of last resort to address the remaining unmet needs of \$1.07 billion.

#### Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that



suffered “major” or “severe” damage occupied by LMI households. The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

**Infrastructure**

Both storms also had a widespread and lasting impact on the Territory’s infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a “local match” contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6million to cover the local match for a variety of programs, including public housing.

**Economic Development**

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands’ infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory’s economy is estimated at \$1.54 billion.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,075,489,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
<b>Total Budget</b>	\$0.00	\$1,075,489,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
<b>Total Obligated</b>	\$22,650,000.00	\$688,370,350.95
B-17-DM-78-0001	\$0.00	\$221,707,401.00
B-18-DP-78-0001	\$22,650,000.00	\$466,662,949.95
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,864,251.11	\$248,566,086.33
B-17-DM-78-0001	\$4,015,600.72	\$127,354,508.77
B-18-DP-78-0001	\$17,848,650.39	\$121,211,577.56
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,864,251.11	\$248,566,086.33
B-17-DM-78-0001	\$4,015,600.72	\$127,354,508.77
B-18-DP-78-0001	\$17,848,650.39	\$121,211,577.56
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,864,251.11	\$248,566,086.33
B-17-DM-78-0001	\$4,015,600.72	\$141,557,495.91
B-18-DP-78-0001	\$17,848,650.39	\$107,008,590.42
B-19-DP-78-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$226,701,835.22



B-17-DM-78-0001	\$0.00	\$137,541,895.19
B-18-DP-78-0001	\$0.00	\$89,159,940.03
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
JDC Magens Junction Associates 2, LLC	\$ 13,573.11	\$ 3,532,176.82
Virgin Islands Territorial Emergency Management Agency	\$ 0.00	\$ 0.00
Virgin Islands Waste Management Authority (VIWMA)	\$ 0.00	\$ 0.00
Virgin Islands Water and Power Authority (WAPA)	\$ 2,954,770.44	\$ 59,229,363.20
N/A	\$ 14,775,143.59	\$ 114,862,751.62
V.I. Housing Finance Authority (VIHFA)	\$ 3,971,925.05	\$ 54,107,976.54
VI Department of Public Works (DPW)	\$ 19,292.46	\$ 96,666.46
VI Department of Tourism	\$ 43,395.92	\$ 1,873,842.73
VI Economic Development Authority	\$ 5,122.07	\$ 276,032.75
Virgin Islands Department of Labor (VIDOL)	\$ 44,511.84	\$ 3,854,987.89
Virgin Islands Housing Authority (VIHA)	\$ 32,053.67	\$ 10,602,395.77
Virgin Islands Port Authority (VIPA)	\$ 4,462.96	\$ 129,892.55

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-17-DM-78-0001	70.00%	94.81%	48.41%
B-18-DP-78-0001	70.00%	78.82%	14.25%
B-19-DP-78-0001	70.00%	83.98%	.00%
<b>Minimum Non Federal Match</b>			
B-17-DM-78-0001	\$ .00	\$ .00	\$ .00
B-18-DP-78-0001	\$ .00	\$ .00	\$ .00
B-19-DP-78-0001	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-17-DM-78-0001	\$156,834,860.00	\$209,109,897.75	\$108,469,256.94
B-18-DP-78-0001	\$512,579,305.00	\$577,187,239.25	\$104,346,644.27
B-19-DP-78-0001	\$35,636,608.00	\$42,755,031.18	\$ .00
<b>Limit on Public Services</b>			
B-17-DM-78-0001	\$36,402,600.00	\$25,882,915.00	\$3,854,987.89
B-18-DP-78-0001	\$116,882,550.00	\$4,839,585.00	\$ .00
B-19-DP-78-0001	\$8,038,332.60	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-17-DM-78-0001	\$48,536,800.00	\$22,134,200.00	\$16,878,560.65
B-18-DP-78-0001	\$155,843,400.00	\$46,960,850.00	\$16,864,933.29
B-19-DP-78-0001	\$10,717,776.80	\$2,679,444.00	\$ .00
<b>Limit on Admin</b>			
B-17-DM-78-0001	\$12,134,200.00	\$12,134,200.00	\$12,171,444.08
B-18-DP-78-0001	\$38,960,850.00	\$38,960,850.00	\$16,864,933.29
B-19-DP-78-0001	\$2,679,444.20	\$2,679,444.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-17-DM-78-0001	\$242,684,000.00	\$237,084,000.00	\$137,541,895.19
B-18-DP-78-0001	\$779,217,000.00	\$677,417,000.00	\$89,159,940.03
B-19-DP-78-0001	\$53,588,884.00	\$53,588,884.00	\$ .00



## Overall Progress Narrative:

In response to staffing capacity, the Authority are continuing with assessing staffing needs and recruiting for key position. This quarter, the Authority onboarded four (4) new hires: Data and Reporting Specialist; Environmental Specialist; and 2 Non-Federal Match Specialists. We will continue with our staffing assessment and recruiting efforts.

As an effort to push our projects along, the Authority executed the following agreements: Evertec Amendment 1; Falken Amendment 3; Family Environmental International Amendment 3; Bovoni Business Center Lease; TSG Contract Amendment 2; Bovoni Springs Management Lease; VIWMA Convenience Centers Project Agreements for (Mon Bijou, Concordia, Red Hook, Smith Bay, Cotton Valley); BTG Service Agreement; and Tetra Tech Amendment 7.

Additionally, during the reporting period, action plan development and amendments was the highlight in addition to established deadlines for application submittals and project restart. Correspondences were issued to the Virgin Islands Waste Management Authority (VIWMA), and the Virgin Islands Housing Authority (VIHA).

The 3rd substantial amendment was submitted and approved during the reporting period. Highlights: funding were reallocated to housing to address increase cost of construction, provide for temporary relocation and assistance to residents for flood insurance and more importantly increase in the program cap for the EnVIsion program both homeowner and rental, respectively. The Own A Lot Build A Home, Neighborhood Revitalization, Streeting Mapping Initiative, the Anguilla Landfill Partial Closure and Expansion, WAPA Slope Stabilization including Generation Projects were approved.

The DR Electrical Power System Enhancement and Improvement (EPSEI) Action Plan was finalized and submitted to HUD for review and approval. The team worked deliberately and extensively to meet the established deadline of December 30, 2022.

The following program activities occurred and are underway:

Program Activities:

EnVIsion:

- Grant Engineering Services performance period ends January 2023, same has completed assigned task. There were added cases and tasks outside of the assigned.
- A new schedule of value (SOV) was developed for cases moving forward eliminating the Xactimate program. To date, 77 Existing Conditions Reports, estimated cost of repairs, (ECR's) and 49 sets of Plans have been developed and submitted.
- Persons Services Corporation (PSC) received an additional 20 projects to commence site visits, issuance of change order, if necessary, and construction.
- IFB to small contractors continues, solicitation will be issued mid/late January 2023.
- Program commenced the prioritization of eligible applicants. The number of priorities each applicant is assigned will dictate the order in which they are moved to environmental review and ECR development. This provides a fair, transparent, and easily understandable way in which applicants are selected to move forward. The priority factors include:
  - Funds in escrow
  - Elderly
  - Disabled
  - Out of home
  - Health and safety violations with applicant still in home

Public and Affordable:

- Donoe Development, construction remains on hold due to impasse with Penrose, LLC/VIHA, and the general contractor; environmental remediation work continues, correspondence requesting reconciliation of account was transmitted to VIHA.

Notice of Fund Availability (NOFA) for the Fortuna (Wild Pineapple) 12-unit new construction initiative on St. Thomas was issued with public hearing for potentially interested parties including developers and contractors. VIHFA intends to utilize the NOFA process to facilitate the construction of additional for sale units for first time homeowners on the VIHFA owned Fortuna (II), Whispering Hills and Solitude properties.

Program staff continues to build on the data base of historical cost information as part of their effort to refine their cost analysis of proposals that are submitted for financing. The data base includes historical construction related development costs and will also include operating costs associated with rental housing developments.

New Housing Infrastructure Construction

Via the action plan amendment, the Own A Lot Program was approved. The program is finalizing MOUs and awaiting completion of the programs Tier I environmental review including receipt of the AUGF February 25, 2023.

Public Services and Public Facilities

- The project agreements and associated budget templates for each funded project.
- Requested the prioritization of Salvation Army and St. Croix Foundation, it is anticipated that both organizations will act as fiduciary for funding recipients who lack capacity. This reduces DR staffing impact including Programs and Finance.

Infrastructure

- EPSEI was submitted to HUD for review and approval. WAPA submitted generation project for the Richmond facility, same is under review by staff. Projected completion is Friday, January 13, 2023.
- The Street Mapping Initiative project notice to proceed is pending issuance concerns arose with the sole source of equipment which includes technical support and warranty.
- Concern have arisen with the project schedule and subsequent implementation of VI Waste Management projects, correspondence stating a deadline for the submittal of an application for the Anguilla Landfill. Additional project delays with the convenience centers; VIWMA attempt to expedite has complicated and delayed completion of environmental clearance. Meeting will be scheduled and held with Management to discuss project schedules and consequences of missed deadlines.
- St. Croix Generation Project - VIWAPA with action plan approval will replace two damaged generators that provide power to St. Croix. Funding for the project was deducted from the Non-Federal Cost Share Program budget.

Match

Funding availability was significantly reduced with the action plan approval, opportunities to recover funding will be aggressive; however, a delicate balance shall be achieved based on project implementation with the VI Government. This balance shall include determining national objectives that permits VIHFA to meet or exceed 70% LMI and ensuring project completion within the grant period.

- Economic Revitalization Skills for Today/On the Job Training currently on track to meet 640 persons served through the program. To date, four hundred and four (404) eligible applicants are enrolled in skilled/on the job trainings to include construction, pipefitting, welding, and culinary arts. Training courses in medical billing, plumbing, Certified Nursing Assistant, pipefitting, and culinary arts are slated to commence January 2023.

Effective December 15, 2022, the Department of Tourism marketing campaign extension granted via federal register in September has expired. All transmitted invoices were processed.

- Via the action plan amendment, the dredging projects were moved to Infrastructure and pending approval of waiver request.



- The Neighborhood Revitalization Program is slated to commence, a draft NOFA was prepared and shared with the Compliance and Monitoring Team for review and input.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$3,384,245.71	\$53,774,494.00	\$29,036,377.37
B-17-DM-78-0001	\$0.00	\$12,134,200.00	\$12,171,444.08
B-18-DP-78-0001	\$3,384,245.71	\$38,960,850.00	\$16,864,933.29
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization	\$92,370.72	\$67,109,022.00	\$5,858,723.17
B-17-DM-78-0001	\$92,370.72	\$34,500,000.00	\$5,858,723.17
B-18-DP-78-0001	\$0.00	\$32,609,022.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$2,947,426.32	\$326,703,038.00	\$40,488,867.63
B-17-DM-78-0001	\$529,586.72	\$46,420,933.00	\$33,517,207.19
B-18-DP-78-0001	\$2,417,839.60	\$280,282,105.00	\$6,971,660.44
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$15,332,090.26	\$572,403,330.00	\$168,472,045.69
B-17-DM-78-0001	\$3,285,525.18	\$139,128,867.00	\$71,097,061.86
B-18-DP-78-0001	\$12,046,565.08	\$382,365,023.00	\$97,374,983.83
B-19-DP-78-0001	\$0.00	\$17,818,304.00	\$0.00
Planning, Planning	\$108,118.10	\$18,000,000.00	\$4,710,072.47
B-17-DM-78-0001	\$108,118.10	\$10,000,000.00	\$4,710,072.47
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$37,500,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$500,000.00	\$0.00
B-18-DP-78-0001	\$0.00	\$37,000,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / Administration / Administration**



## Grantee Activity Number: DR2-Admin-VIHFA

### Activity Title: Admin-VIHFA

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

03/31/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Budget**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Obligated**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Received**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)

**Most Impacted and Distressed Expended**

B-17-DM-78-0001

B-18-DP-78-0001

**Oct 1 thru Dec 31, 2022 To Date**

	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
<b>Total Budget</b>	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
<b>Total Obligated</b>	\$0.00	\$38,960,850.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
<b>Total Funds Drawdown</b>	\$3,384,245.71	\$16,864,933.29
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$3,384,245.71	\$16,864,933.29
<b>Program Funds Drawdown</b>	\$3,384,245.71	\$16,864,933.29
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$3,384,245.71	\$16,864,933.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,384,245.71	\$16,866,484.57
V.I. Housing Finance Authority (VIHFA)	\$3,384,245.71	\$16,866,484.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$13,482,238.86
B-17-DM-78-0001	\$0.00	\$3,978,607.65
B-18-DP-78-0001	\$0.00	\$9,503,631.21

**Activity Description:**

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

**Location Description:**

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802



**Activity Progress Narrative:**

In response to staffing capacity, the Authority are continuing with assessing staffing needs and recruiting for key position. This quarter, the Authority onboarded four (4) new hires: Data and Reporting Specialist; Environmental Specialist; and 2 Non-Federal Match Specialists. We will continue with our staffing assessment and recruiting efforts. As an effort to push our projects along, the Authority executed the following agreements: Evertec Amendment 1; Falken Amendment 3; Family Environmental International Amendment 3; Bovoni Business Center Lease; TSG Contract Amendment 2; Bovoni Springs Management Lease; VIWMA Convenience Centers Project Agreements for (Mon Bijou, Concordia, Red Hook, Smith Bay, Cotton Valley); BTG Service Agreement; and Tetra Tech Amendment 7. Additionally, during the reporting period, action plan development and amendments was the highlight in addition to established deadlines for application submittals and project restart. Correspondences were issued to the Virgin Islands Waste Management Authority (VIWMA), and the Virgin Islands Housing Authority (VIHA). The 3rd substantial amendment was submitted and approved during the reporting period. Highlights: funding were reallocated to housing to address increase cost of construction, provide for temporary relocation and assistance to residents for flood insurance and more importantly increase in the program cap for the EnVIsion program both homeowner and rental, respectively. The Own A Lot Build A Home, Neighborhood Revitalization, Streeting Mapping Initiative, the Anguilla Landfill Partial Closure and Expansion, WAPA Slope Stabilization including Generation Projects were approved.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / Economic Revitalization / Economic Revitalization**



## Grantee Activity Number: DR1-630-HarbDredge-2

## Activity Title: DR1-ER-PAE-VIPA-CharlotteAmalieHarborDredgin-UN

### Activity Type:

Econ. development or recovery activity that creates/retains

### Project Number:

Economic Revitalization

### Projected Start Date:

01/05/2021

### Benefit Type:

Area ( Survey )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Economic Revitalization

### Projected End Date:

01/25/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Virgin Islands Port Authority (VIPA)

### Overall

#### Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Funds Expended

Virgin Islands Port Authority (VIPA)

#### Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$389,677.65
\$0.00	\$129,892.55
\$0.00	\$129,892.55
\$0.00	\$129,892.55
\$0.00	\$389,677.65
\$0.00	\$129,892.55
\$0.00	\$129,892.55
\$0.00	\$129,892.55
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,462.96	\$129,892.55
\$4,462.96	\$129,892.55
\$0.00	\$0.00
\$0.00	\$0.00
\$4,462.96	\$129,892.55
\$4,462.96	\$129,892.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,462.96	\$129,892.55
\$4,462.96	\$129,892.55
\$0.00	\$125,429.59
\$0.00	\$125,429.59
\$0.00	\$0.00
\$0.00	\$0.00



### Activity Description:

This project will dredge approximately 255,118 cubic yards of material from the Charlotte Amalie Harbor, the entrance channel and WICO berth. The dredging will provide additional keel to sea floor clearance in the channel, turning basin and alongside the berthing dock. As a result of the added dredging, the channel will have more clearance from keel to sea floor, which will reduce the amount of sediment drawn into sea to the sea cooling intake valves on existing and new generation ships. This dredging will allow new generation cruise vessels to safely navigate into the harbor and berth at WICO dock. Accommodating the larger cruise vessels will ensure that the USVI retain port calls in 2021, with a directly associated benefit to businesses which rely substantially on cruise passenger traffic. The dredging will help in retaining jobs that would be directly impacted should Carnival Corporation, Royal Caribbean and others choose to bypass the WICO port when their larger ships are introduced to the market. Current berthing agreements with these largest cruise operators specifically mention the need for additional keel to sea floor clearance and on-going with senior management of the cruise lines critically emphasizes the timely need to dredge the WICO port.

The Bureau of Economic Research (BER) estimates that USVI's Tourism based economy is directly responsible for over 6,000 jobs for which Cruise ship traffic is estimated to benefit over 4,000 workers in the USVI. More specifically, BER tracks Select Tourism Related Employment markers and publishes their findings in its Annual Tourism Indicators report. The 2-16 report identified that Scenic Transportation was directly responsible for 103 jobs, Food and Beverage Services was responsible for 2,996 jobs and Gifts Shops, Jewelry/ Watches and other retail was responsible for further 1,135.

These specific sectors would see a significant impact in an acute reduction in cruise ship passengers and many are likely to see a sharp reduction in economic opportunity that may render their business irreparably harmed. Such an impact would lead to a significant loss in business and employment opportunities in the USVI. The downstream impact of tax revenue loss would further impact the overall economic and community benefit provided to residents of the USVI.

### Location Description:

Charlotte Amalie Harbor (WICO Dock St. Thomas – St. John District)

### Activity Progress Narrative:

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Grantee Activity Number: DR1-632-MktgCampgn-2**  
**Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN**

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

Economic Revitalization

**Projected Start Date:**

05/20/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/14/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Tourism

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Total Budget**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Total Obligated**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Program Income Received**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Total Funds Expended**

VI Department of Tourism

**Most Impacted and Distressed Expended**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Oct 1 thru Dec 31, 2022 To Date**

	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,132,500.00
B-17-DM-78-0001	\$0.00	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$2,377,500.00
B-19-DP-78-0001	\$0.00	\$2,377,500.00
<b>Total Budget</b>	\$0.00	\$7,132,500.00
B-17-DM-78-0001	\$0.00	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$2,377,500.00
B-19-DP-78-0001	\$0.00	\$2,377,500.00
<b>Total Obligated</b>	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$43,395.92	\$1,873,842.73
B-17-DM-78-0001	\$43,395.92	\$1,873,842.73
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$43,395.92	\$1,873,842.73
B-17-DM-78-0001	\$43,395.92	\$1,873,842.73
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,395.92	\$1,873,842.73
VI Department of Tourism	\$43,395.92	\$1,873,842.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,830,446.81
B-17-DM-78-0001	\$0.00	\$1,830,446.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

On September 28, 2022, the VIHFA-CDBG-DR received a copy of the U.S. Department of Housing and Urban Renewal (HUD) Federal Registrar Notice. The Federal Notice outlines the Department of Tourism to conclude all "Welcome Back" recovery marketing activities by December 15, 2022. To date, the agency's "Welcome Back" recovery campaign website has generated 1,303 flight bookings in the markets of New York, Philadelphia, Washington D.C., Chicago, and Los Angeles. A estimated \$1,428,488 in hotel revenue. On average, 12.5 days from the first search to booking a hotel to 48.1 days to book arrival to the Territory. We are awaiting finalized report. Costs currently are for activity delivery costs.

## Activity Progress Narrative Type:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Number of new visitors	0	0/0
# of Businesses	0	0/0
# of Distributed Materials	0	63110222/400
# of events held	0	0/0
# of Posted Advertisements for	0	1044/826
# of Total People reached	0	0/0
Total Visitor Spending	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: DR1-634-SK42DayOTJ-1

## Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

### Activity Type:

Public services

### Project Number:

Economic Revitalization

### Projected Start Date:

06/21/2021

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Economic Revitalization

### Projected End Date:

06/21/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

### Overall

#### Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Funds Expended

Virgin Islands Department of Labor (VIDOL)

#### Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$17,250,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$17,250,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$44,511.84	\$3,854,987.89
\$44,511.84	\$3,854,987.89
\$0.00	\$0.00
\$0.00	\$0.00
\$44,511.84	\$3,854,987.89
\$44,511.84	\$3,854,987.89
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$44,511.84	\$3,854,987.89
\$44,511.84	\$3,854,987.89
\$0.00	\$3,810,476.05
\$0.00	\$3,810,476.05
\$0.00	\$0.00
\$0.00	\$0.00



### Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry. Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

The same 196 enrollments that enrolled in August and September are completing the courses. So that the data and measures are not duplicated and inflated, we are not reporting on measures this quarter. Next quarter will have a new cohort and data to report. On St. Thomas, needing 12 participants minimum, the cohort has just begun.

### Activity Progress Narrative Type:

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	253/218	42/109	341/640	86.51

## Activity Locations

### No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / Housing / Housing**



# Grantee Activity Number: DR1-616-DonoeRedev-1

## Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing

**Projected Start Date:**  
09/08/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
04/22/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Housing Authority (VIHA)

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$69,800,000.00
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$34,900,000.00
<b>Total Budget</b>	\$0.00	\$69,800,000.00
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$34,900,000.00
<b>Total Obligated</b>	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
<b>Total Funds Drawdown</b>	\$31,330.30	\$10,601,672.40
B-17-DM-78-0001	\$31,330.30	\$9,349,022.20
B-18-DP-78-0001	\$0.00	\$1,252,650.20
<b>Program Funds Drawdown</b>	\$31,330.30	\$10,601,672.40
B-17-DM-78-0001	\$31,330.30	\$9,349,022.20
B-18-DP-78-0001	\$0.00	\$1,252,650.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,330.30	\$10,601,672.40
Virgin Islands Housing Authority (VIHA)	\$31,330.30	\$10,601,672.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$10,570,342.10
B-17-DM-78-0001	\$0.00	\$9,317,691.90
B-18-DP-78-0001	\$0.00	\$1,252,650.20

### Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural



design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

### **Location Description:**

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres ( Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

### **Activity Progress Narrative:**

Donoe Development, construction remains on hold due to impasse with Penrose, LLC/VIHA, and the general contractor; environmental remediation work continues, correspondence requesting reconciliation of account was transmitted to VIHA. Due to hold status, no activity to report on this reporting period.

### **Activity Progress Narrative Type:**

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: DR1-616-MagensJct2-1

### Activity Title: DR1-H-PAHD-JDC-MagensJct2-LMI

#### Activity Type:

Construction of new housing

#### Project Number:

Housing

#### Projected Start Date:

03/22/2020

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Housing

#### Projected End Date:

02/20/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

JDC Magens Junction Associates 2, LLC

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,630,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$3,815,000.00
<b>Total Budget</b>	\$0.00	\$7,630,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$3,815,000.00
<b>Total Obligated</b>	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,573.11	\$3,532,176.82
B-17-DM-78-0001	\$13,573.11	\$3,532,176.82
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,573.11	\$3,532,176.82
B-17-DM-78-0001	\$13,573.11	\$3,532,176.82
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,573.11	\$3,532,176.82
JDC Magens Junction Associates 2, LLC	\$13,573.11	\$3,532,176.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,518,603.71
B-17-DM-78-0001	\$0.00	\$3,518,603.71
B-18-DP-78-0001	\$0.00	\$0.00

#### Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range



from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee.

The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

**Location Description:**

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

**Activity Progress Narrative:**

This project is complete with 100 percent occupancy. Funds expended to date is \$3,532,176.82 which includes the project amount of \$3,500,000 disbursed to the developer. The remaining amount is attributed to activity delivery. Funds are being drawn for payment reimbursement to VIHFA for payroll costs.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	9/6
#Low flow showerheads	0	60/60
#Low flow toilets	0	60/60
#Units exceeding Energy Star	0	60/60
#Units with other green	0	60/60

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/53	1/0	60/60	85.00
# Renter	0	0	0	50/53	1/0	60/60	85.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: DR1-616-RossMixed-1

## Activity Title: DR1-H-PAHD-VIHFA-RossTaanMixedUsed-LMI

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing

**Projected Start Date:**  
11/20/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
02/19/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,511,000.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
<b>Total Budget</b>	\$0.00	\$6,511,000.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
<b>Total Obligated</b>	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,315.23	\$20,332.98
B-17-DM-78-0001	\$16,315.23	\$20,332.98
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,315.23	\$20,332.98
B-17-DM-78-0001	\$16,315.23	\$20,332.98
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,315.23	\$20,332.98
V.I. Housing Finance Authority (VIHFA)	\$16,315.23	\$20,332.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,017.75
B-17-DM-78-0001	\$0.00	\$4,017.75
B-18-DP-78-0001	\$0.00	\$0.00

### Activity Description:

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs,



elevator, and accessible deck for the building Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee. The total project cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

### **Location Description:**

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

### **Activity Progress Narrative:**

During this quarter, bids were received and reviewed during the month of November. A recommendation for a contract with the selected bidder was submitted for Board approval with the expectation of issuing a contract thereafter. An updated timeline for construction will be provided at that time. With that being said no performance measures or DRGR reportable activities this quarter.

### **Activity Progress Narrative Type:**

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: DR1-H-RRRP-LMI

## Activity Title: Rental Rehab. & Reconstruction

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
09/25/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$30,230,458.20
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$10,076,819.40
B-19-DP-78-0001	\$0.00	\$10,076,819.40
<b>Total Budget</b>	\$0.00	\$30,230,458.20
B-17-DM-78-0001	\$0.00	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$10,076,819.40
B-19-DP-78-0001	\$0.00	\$10,076,819.40
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$468,368.08	\$3,664,207.56
B-17-DM-78-0001	\$468,368.08	\$3,664,207.56
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$468,368.08	\$3,664,207.56
B-17-DM-78-0001	\$468,368.08	\$3,664,207.56
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$468,368.08	\$3,680,970.73
V.I. Housing Finance Authority (VIHFA)	\$468,368.08	\$3,680,970.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,212,602.65
B-17-DM-78-0001	\$0.00	\$3,212,602.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

### Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

No homes were completed this quarter. To get homes into the completion phase and pipeline VIHFA have done the following:

- Grant Engineering Services performance period ends January 2023, same has completed assigned task. There were added cases and tasks outside of the assigned.
- A new schedule of value (SOV) was developed for cases moving forward eliminating the Xactimate program. Persons Services Corporation (PSC) received an additional 5 RRRP projects to commence site visits, issuance of change order, if necessary, and construction.
- IFB to small contractors continues, solicitation will be issued mid/late January 2023.
- Program commenced the prioritization of eligible applicants. The number of priorities each applicant is assigned will dictate the order in which they are moved to environmental review and ECR development. This provides a fair, transparent, and easily understandable way in which applicants are selected to move forward. The priority factors include:
  - Funds in escrow
  - Elderly
  - Disabled
  - Out of home
  - Health and safety violations with applicant still in home

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/186
# of Multifamily Units	0	0/141
# of Singlefamily Units	0	2/45

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/158	2/28	2/186	100.00
# Renter	0	0	0	0/158	2/28	2/186	100.00

### Activity Locations

No Activity Locations found.



**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: DR2-616-WaltHodge-1

## Activity Title: DR2-H-PAHD-VIHA-WalterIMHodge-LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
06/10/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
10/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Housing Authority (VIHA)

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$67,950,000.00
B-17-DM-78-0001	\$0.00	\$22,650,000.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$22,650,000.00
<b>Total Budget</b>	\$0.00	\$67,950,000.00
B-17-DM-78-0001	\$0.00	\$22,650,000.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$22,650,000.00
<b>Total Obligated</b>	\$22,650,000.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$22,650,000.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$723.37	\$723.37
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$723.37	\$723.37
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$723.37	\$723.37
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$723.37	\$723.37
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$723.37	\$723.37
Virgin Islands Housing Authority (VIHA)	\$723.37	\$723.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

The scope of work for the Walter IM Hodge community includes interior and exterior work rehabilitation and renovation. Within the apartments the scope addresses interior rehabilitation, non-hazardous abatement new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades. Some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments.

The exterior scope will address exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photovoltaic (PV) arrays, this new aesthetically pleasing façade system will serve as a major wind retrofit and resilient feature. The wind retrofit system will include new hurricane-wind resistant windows and entry doors, as well as a new exterior louvers and protection for stairwells. There will also be new site beautification measures, which will include landscaping, redesigned pedestrian walkways, seating areas and recreational facilities, as well as parking throughout.

The project will also include vastly improved community spaces including a renovated community center/property office building, featuring a computer room and library. In addition, the project will also include a new senior center to accommodate the needs of residents (utilizing two existing residential units to be transformed for this community space).

### Location Description:

The Walter I.M. Hodge Pavilion is located at #194A, 194AA, 194AB & 194C Estate Smithfield, Frederiksted, St. Croix 00820 U.S. Virgin Islands and was built in 1970.

### Activity Progress Narrative:

Walter IM Hodge have gotten off to a slow start. VIHA has advised that work and construction will pick up in the next quarter. In the meantime, program staff continues to build on the data base of historical cost information as part of their effort to refine their cost analysis. The data base includes historical construction related development costs and will also include operating costs associated with rental housing developments.

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/717600
# of Targeted Section 3 Labor	0	0/35880
# of Total Labor Hours	0	0/2870400

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: DR2-H-HRRP-LMI

## Activity Title: Homeowner Rehab. & Reconstruction Program-LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
03/31/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$522,486,559.17
B-17-DM-78-0001	\$0.00	\$174,162,186.39
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$174,162,186.39
<b>Total Budget</b>	\$0.00	\$522,486,559.17
B-17-DM-78-0001	\$0.00	\$174,162,186.39
B-18-DP-78-0001	\$0.00	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$174,162,186.39
<b>Total Obligated</b>	\$0.00	\$118,237,605.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$118,237,605.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,417,116.23	\$5,717,515.12
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,417,116.23	\$5,717,515.12
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,417,116.23	\$5,717,515.12
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,417,116.23	\$5,717,515.12
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,417,116.23	\$5,715,963.84
N/A	\$2,417,116.23	\$5,715,963.84
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,298,847.61
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$3,298,847.61
B-19-DP-78-0001	\$0.00	\$0.00



**Activity Description:**

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

Three homes were completed this month. There are currently 39 homes in active construction. Grant Engineering Services performance period ends January 2023, they have completed the assigned task. There were added cases and tasks outside of the assigned. A new schedule of value (SOV) was developed for cases moving forward eliminating the Xactimate program. To date, 77 Existing Conditions Reports, estimated cost of repairs, (ECR’s) and 49 sets of Plans have been developed and submitted. Persons Services Corporation (PSC) received an additional 20 projects to commence site visits, issuance of change order, if necessary, and construction. IFB to small contractors continues, solicitation will be issued mid/late January 2023. Program commenced the prioritization of eligible applicants. The number of priorities each applicant is assigned will dictate the order in which they are moved to environmental review and ECR development. This provides a fair, transparent, and easily understandable way in which applicants are selected to move forward. The priority factors include:

- Funds in escrow
- Elderly
- Disabled
- Out of home
- Health and safety violations with applicant still in home

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># ELI Households (0-30% AMI)</b>	3	13/289
<b># of Properties</b>	3	56/429

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	3	17/429
<b># of Singlefamily Units</b>	3	17/429

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	3	0	3	6/362	1/67	17/429	41.18
<b># Owner</b>	3	0	3	6/362	1/67	17/429	41.18

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Infrastructure / Infrastructure**



**Grantee Activity Number: DR1-622-DonoeRoad-1**  
**Activity Title: DR1-I-RR-DPW-DonoeBypassRdImprv-LMI**

**Activity Type:**  
 Construction/reconstruction of streets  
**Project Number:**  
 Infrastructure  
**Projected Start Date:**  
 08/31/2020  
**Benefit Type:**  
 Area ( Survey )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 08/26/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 VI Department of Public Works (DPW)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$173,705.79
B-17-DM-78-0001	\$0.00	\$57,901.93
B-18-DP-78-0001	\$0.00	\$57,901.93
B-19-DP-78-0001	\$0.00	\$57,901.93
<b>Total Budget</b>	\$0.00	\$173,705.79
B-17-DM-78-0001	\$0.00	\$57,901.93
B-18-DP-78-0001	\$0.00	\$57,901.93
B-19-DP-78-0001	\$0.00	\$57,901.93
<b>Total Obligated</b>	\$0.00	\$3,149,250.00
B-17-DM-78-0001	\$0.00	\$3,149,250.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,831.34	\$57,334.24
B-17-DM-78-0001	\$10,831.34	\$57,334.24
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,831.34	\$57,334.24
B-17-DM-78-0001	\$10,831.34	\$57,334.24
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,831.34	\$57,334.24
VI Department of Public Works (DPW)	\$10,831.34	\$57,334.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$46,502.90
B-17-DM-78-0001	\$0.00	\$46,502.90
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

Donoe Bypass, Highway 39 and 40, is a two-mile (estimated 11,100 linear feet) stretch of road that serves as a heavily used route through the center of the island of St. Thomas. There is only one primary highway on St. Thomas, the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. Donoe Bypass connects residents from the north to southern and eastern parts of St. Thomas. As a continuation of Skyline Drive, it also serves as a primary conduit for East-West travel on the island. The bypass also provides access for neighborhoods along the corridor, including predominantly low-moderate income areas, such as Anna's Retreat and the Grandview; a Section 8 complex. Donoe Bypass also supplies access to key economic hubs and critical facilities.

The pavement structure of Donoe Bypass was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues, including debris flows, down the south facing portion of the slope into the low-income community below. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including hospitals and schools) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. The WAPA undergrounding component of the project will combine their FEMA PA (PA-02-VI-4340-PW-00307) work in Phase 3 to underground electrical utilities from the intersection of route 39 and route 40 and encompass the Annas Retreat and Tutu neighborhood and commercial districts which are located in low-mod census tracts (see Attachment 3). The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The Donoe Bypass Improvement Project will be completed in three (3) phases: Phase 1- Design, Phase 2 - Acquisition and Phase 3 - Construction.

### Location Description:

The Donoe Bypass Improvements Project will extend from Rt. 38 Weymouth Rhymer northerly along Rt. 39 then easterly on Rt. 40 to Rt. 42. The geographical center of the project is: Latitude: 18°20'34.61" N, Longitude: 64°54'02.02" W.

### Activity Progress Narrative:

There are no activity for this quarter as this project is moving to mitigation.

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: DR1-622-Northside-1

### Activity Title: DR1-I-RR-DPW-NorthsideHighwayRdImprv-LMI

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure

**Projected Start Date:**

04/19/2020

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/26/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Public Works (DPW)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$120,080.73
B-17-DM-78-0001	\$0.00	\$40,026.91
B-18-DP-78-0001	\$0.00	\$40,026.91
B-19-DP-78-0001	\$0.00	\$40,026.91
<b>Total Budget</b>	\$0.00	\$120,080.73
B-17-DM-78-0001	\$0.00	\$40,026.91
B-18-DP-78-0001	\$0.00	\$40,026.91
B-19-DP-78-0001	\$0.00	\$40,026.91
<b>Total Obligated</b>	\$0.00	\$4,421,500.00
B-17-DM-78-0001	\$0.00	\$4,421,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,461.12	\$39,332.22
B-17-DM-78-0001	\$8,461.12	\$39,332.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,461.12	\$39,332.22
B-17-DM-78-0001	\$8,461.12	\$39,332.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,461.12	\$39,332.22
VI Department of Public Works (DPW)	\$8,461.12	\$39,332.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$30,871.10
B-17-DM-78-0001	\$0.00	\$30,871.10
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

Northside Road (“Northside”) serves as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the corridor to the main healthcare facilities – Harwood Clinic and Plessen Healthcare.

The project will fund hurricane repairs and improvements to Northside Highway between Centerline Road and intersection of Northside Road, Contentment Road and King Street (approximately 6.5 miles, or 34,300 linear feet), as part of a coordinated project to make improvements to the road for resilience, increase the drainage capacity and to harden the roadway to make it more resilient in the event of future disasters.

Northside was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues specifically where Contentment Gut intersects with Orange Grove Gut and abuts the Salt River. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including healthcare facilities, residences and government agencies) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. Electric service was disrupted throughout the area for several months following the disaster. Project improvements will also include the undergrounding of electrical distribution along the Northwest Highway and the adjacent communities of Princess, Richmond, Contentment, Mon Bijou/Glyn and Morning Star (See attachment 6). The design phase of the undergrounding will be funded by FEMA PW Hardening of other utilities such as water, sewer, and communications may also be included. The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system. The project is broken down into phases: the first phase funded by CDBG-DR will include design services; and the second phase will be funded under mitigation where construction will take place.

### Location Description:

Estates Richmond, Orange Grove, Golden Rock, La Grande Princesse, St. John, Montpellier, Morning Star, Concordia, Glunn, Body Slob, VI Corp. Land, and La Reine – St. Croix

### Activity Progress Narrative:

This project is moving to mitigation. No activities this quarter.

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



# Grantee Activity Number: DR1-624-HarleyPlant1

## Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
Infrastructure

**Projected Start Date:**  
08/04/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
12/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Water and Power Authority (WAPA)

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
<b>Total Budget</b>	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
<b>Total Obligated</b>	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,954,770.44	\$59,229,363.20
B-17-DM-78-0001	\$2,954,770.44	\$59,229,363.20
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,954,770.44	\$59,229,363.20
B-17-DM-78-0001	\$2,954,770.44	\$59,229,363.20
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,954,770.44	\$59,229,363.20
Virgin Islands Water and Power Authority (WAPA)	\$2,954,770.44	\$59,229,363.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$56,274,592.76
B-17-DM-78-0001	\$0.00	\$56,274,592.76
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

### Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802. The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

### Activity Progress Narrative:

The exhaust ducts from the engine hall to the vocsidizers were completed and daily use urea tank was installed. Contamination was found in the BESS area, a remediation plan has been established, and will be implemented once the selected vendor is approved by the VIWAPA board. Owner Obligations tasks include demolition of tank 10 and the Israel Desalination Equipment (IDE) foundation, and construction of the fire pump house. The construction of the fire pump house has not started. The demolition of tank 10 is complete, remediation work on the site stopped due to the need for an extension to the contract with required approval from the VIWAPA board. After approval, the work to remove the contaminated soil will resume. In addition, the System Model vendor has been selected. The 3rd Party Management contract has been reviewed and is awaiting submission of the debarment certificate. The VIWAPA internal activity delivery costs are determined to be eligible. VIHFA are currently working on performance measures. This reporting period the Authority was unable to report on accurate performance measures as this project was report percentage complete and not the corresponding performance measures as needed in DRGR. 2 generators have been worked on on 50% work on this project is complete. By reporting period July 30th will have corrected and up to date performance measures.

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	2/0
# of Section 3 Labor Hours	0	390/0
# of Total Labor Hours	0	634/0

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: DR1-I-LMFDR-LMI

## Activity Title: Local Match for Federal Disaster Recovery - LMI

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Infrastructure

**Projected Start Date:**  
09/16/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/19/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Territorial Emergency Management

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
<b>Total Budget</b>	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
<b>Total Obligated</b>	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$311,462.28	\$11,771,032.20
B-17-DM-78-0001	\$311,462.28	\$11,771,032.20
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$311,462.28	\$11,771,032.20
B-17-DM-78-0001	\$311,462.28	\$11,771,032.20
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$311,462.28	\$11,771,032.20
N/A	\$311,462.28	\$11,771,032.20
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$11,459,569.92
B-17-DM-78-0001	\$0.00	\$11,459,569.92
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

Funding availability was significantly reduced with the action plan approval, opportunities to recover funding will be aggressive; however, a delicate balance shall be achieved based on project implementation with the VI Government. This balance shall include determining national objectives that permits VIHFA to meet or exceed 70% LMI and ensuring project completion within the grant period. Current activities are currently being reviewed for eligibility and proof that 90% payment has been met so that VIHFA can cover the 10%. The Authority is also working on Match to identify the correct performance measures to clean up our reporting metrics in DRGR.

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1242	1900842/1202
# of Non-business	0	9/90
# of public facilities	0	253/572
# of Section 3 Labor Hours	0	0/0

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: DR2-I-LMFDR-LMI

## Activity Title: Local Match for Federal Disaster Recovery - LMI

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Infrastructure

**Projected Start Date:**  
03/28/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/22/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Territorial Emergency Management

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$339,535,353.69
B-17-DM-78-0001	\$0.00	\$113,178,451.23
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$113,178,451.23
<b>Total Budget</b>	\$0.00	\$339,535,353.69
B-17-DM-78-0001	\$0.00	\$113,178,451.23
B-18-DP-78-0001	\$0.00	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$113,178,451.23
<b>Total Obligated</b>	\$0.00	\$224,314,494.95
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,046,565.08	\$97,374,983.83
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$12,046,565.08	\$97,374,983.83
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,046,565.08	\$97,374,983.83
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$12,046,565.08	\$97,374,983.83
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,046,565.08	\$97,374,983.83
N/A	\$12,046,565.08	\$97,374,983.83
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$85,328,418.75
B-17-DM-78-0001	\$0.00	\$10,224,379.49
B-18-DP-78-0001	\$0.00	\$75,104,039.26
B-19-DP-78-0001	\$0.00	\$0.00



**Activity Description:**

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100  
 Brief Description: STEP-CONSTRUCTION  
 PROJECT TOTAL: \$248,887,835.00  
 Project cost requiring cost share: \$197,739,031.00  
 FEMA Share Amount: \$177,965,127.90  
 HUD Match Amount: \$19,773,903.10  
 FEMA Project Worksheet (PW) No.: 60(V1)  
 Brief Description: St. John Electric Distribution  
 PROJECT TOTAL: \$55,760,340.00  
 FEMA Share Amount: \$50,184,306.00  
 HUD Match Amount: \$5,576,034.00  
 FEMA Project Worksheet (PW) No.: 85  
 Brief Description: Water Island Composite Power Poles  
 PROJECT TOTAL: \$2,657,702.71  
 FEMA Share Amount: \$2,392,832.44  
 HUD Match Amount: \$265,870.27  
 FEMA Project Worksheet (PW) No.: 307  
 Brief Description: St. Thomas Electric Distribution  
 PROJECT TOTAL: \$158,996,325.35  
 FEMA Share Amount: \$143,096,692.82  
 HUD Match Amount: \$15,899,632.54  
 FEMA Project Worksheet (PW) No.: 273(V1)  
 Brief Description: STEP-MANAGEMENT FEES  
 PROJECT TOTAL: \$268,473,000.00  
 Project cost requiring cost share: \$133,911,912.00  
 FEMA Share Amount: \$120,520,720.80  
 HUD Match Amount: \$13,391,191.20

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

This is a duplicate activity as in DR1- local match. The same narrative is as:  
 Funding availability was significantly reduced with the action plan approval, opportunities to recover funding will be aggressive; however, a delicate balance shall be achieved based on project implementation with the VI Government. This balance shall include determining national objectives that permits VIHFA to meet or exceed 70% LMI and ensuring project completion within the grant period.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	1899600/1202
<b># of Non-business</b>	0	9/90
<b># of public facilities</b>	0	253/572



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # /	Planning / Planning
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## Grantee Activity Number: DR1-602-2040VPlan

### Activity Title: DR1-P-PLAN-EDA-2040VisionPlan

<b>Activity Type:</b> Planning	<b>Activity Status:</b> Under Way
<b>Project Number:</b> Planning	<b>Project Title:</b> Planning
<b>Projected Start Date:</b> 11/11/2019	<b>Projected End Date:</b> 10/28/2021
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> VI Economic Development Authority

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$750,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
<b>Total Obligated</b>	\$0.00	\$375,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,122.07	\$276,032.75
B-17-DM-78-0001	\$5,122.07	\$276,032.75
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,122.07	\$276,032.75
B-17-DM-78-0001	\$5,122.07	\$276,032.75
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,122.07	\$276,032.75
VI Economic Development Authority	\$5,122.07	\$276,032.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$270,910.68
B-17-DM-78-0001	\$0.00	\$270,910.68
B-18-DP-78-0001	\$0.00	\$0.00

#### Activity Description:

Vision 2040 is proposed as a long-term strategic economic recovery and development plan intended to foster an opportunity for the U.S. Virgin Islands to become one of the most prosperous and resilient economies on earth. Economic growth, job creation, and wealth generation would be the measurable deliverables of Vision 2040; with implied focus on improved quality of life for the people of the U.S. Virgin Islands. Based on their existing portfolio and oversight of economic development activities within the Territory, VIEDA would be best positioned to facilitate long-term economic growth, job creation, and wealth generation Territory-wide. The development of the plan will primarily be dedicated to assessing, compiling, and analyzing



feedback from Virgin Islands locally and in the diaspora on the economic future of the Territory. With expert consulting and technological analysis, the data collected would feed the creation of a more comprehensive 20-year vision plan. The scope of this portion of the project is limited to the activities required to gather data, draft, and deliver the Vision 2040 Plan document. The purpose of the 2040 Vision Plan is to create a long-term vision that will ensure resilience through collaborative efforts and a collective consensus of the economic direction of the Territory. Initial efforts will include gathering survey data from a large portion of the population living in the Territory in addition to Virgin Islanders living abroad who relocated due to the storm and to find housing and jobs in the aftermath. The data gathered will be recorded in a database management program and utilized for analysis by technical experts and a management team as well as being leveraged for additional outreach. This project proposes to engage all major islands (St. Croix, St. Thomas, St. John, Water Island), the businesses and economic development organizations within, and the large areas of the diaspora, including but not limited to Atlanta, GA and Washington D.C. area. In addition, nongovernmental community organizations, the University of the Virgin Islands, the private business sector, along with local and federal government agencies may be engaged in this project. CDBG-DR funding will be used towards the development of the plan and not to pay any employee salaries. CDBG-DR will also award Three Hundred and Nineteen Thousand Dollars (\$319,000), to be deducted from the allocated project budget of One Million and Eighty-One Thousand Nine-Hundred and Seventy-Four dollars and Sixty-Four Cents (\$1,081,974.64), as a grant match for the U.S. Economic Development Administration (USEDA) grant. The USED A grant funds will be utilized for the plan activities for the first year.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

The EDA Marketing project has completed and is in project closeout phase.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Plans or Planning Products</b>	0	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: DR1-Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/24/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Budget**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Obligated**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Received**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)

**Most Impacted and Distressed Expended**

B-17-DM-78-0001

B-18-DP-78-0001

**Oct 1 thru Dec 31, 2022 To Date**

	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,250,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00
<b>Total Budget</b>	\$0.00	\$19,250,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00
<b>Total Obligated</b>	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$102,996.03	\$4,434,039.72
B-17-DM-78-0001	\$102,996.03	\$4,434,039.72
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$102,996.03	\$4,434,039.72
B-17-DM-78-0001	\$102,996.03	\$4,434,039.72
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102,996.03	\$4,434,039.72
V.I. Housing Finance Authority (VIHFA)	\$102,996.03	\$4,434,039.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,331,043.69
B-17-DM-78-0001	\$0.00	\$4,331,043.69
B-18-DP-78-0001	\$0.00	\$0.00

**Activity Description:**

Funds used for planning.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**



The action plan amendment approval has facilitated the movement of projects into implementation. VIHFA will issue NOFAs for Economic Revitalization and Public and Affordable Programs including the much-anticipated program launch of the Own a Lot Program. Infrastructure will continue to work with VIWMA and WAPA with application approvals and construction of convenience centers, slope stabilizations and generation projects. Three community engagement activities in the form of public hearing were held to discuss substantial amendment 3.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of community engagement</b>	3	32/40
<b># of Plans or Planning Products</b>	0	2/5

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	57
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	16

