

# Grantee: Virgin Islands

## Grant: P-17-VI-78-HIM1

### January 1, 2023 thru March 31, 2023 Performance

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<b>Grant Number:</b> P-17-VI-78-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Virgin Islands	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$1,075,489,884.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$3,500,000.00	
<b>Total Budget:</b> \$1,078,989,884.00		

### Disasters:

#### Declaration Number

FEMA-4340-VI  
FEMA-4335-VI

### Narratives

#### Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$11.3 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix.

The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities.

Over five years after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. Although dialysis patients evacuated from the Territory have been able to return, the projected increase in patients requiring chronic dialysis in the near future requires an assessment of the current medical care infrastructure and established capacity limits. Additionally, over 9,000 students, or nearly 60% of all K-12 students enrolled in public schools, attended school on a reduced schedule for over a year due to limited classroom space. While the students were back to a full-time schedule in temporary portable buildings in October 2019, they continue to suffer from interrupted class scheduling and disruption to curriculum. According to findings of the 2019 Caribbean Exploratory Research Center Community Needs Assessment, there is evidence that elementary aged students across the Territory may have future issues with Post-Traumatic Stress Disorder (PTSD) as result of experiencing Hurricane Irma and/or Hurricane Maria and that girls may have more challenges with future PTSD than boys. Additionally, approximately 42.5% of the secondary students may be at risk for PTSD.

In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with many of the large hotels still closed for reconstruction or repairs. Though, in the third quarter of 2019 the number of visitors to the Territory has regained the pre-storm levels, the territory is still recovering economically.

Based on the FEMA IA data as of March 30, 2018, the Territory estimated that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

#### Recovery Needs:

To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR will be used as the funding of last resort to address the remaining unmet needs of \$1.07 billion.  
Housing



The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered “major” or “severe” damage occupied by LMI households. The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

**Infrastructure**

Both storms also had a widespread and lasting impact on the Territory’s infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a “local match” contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6million to cover the local match for a variety of programs, including public housing.

**Economic Development**

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands’ infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory’s economy is estimated at \$1.54 billion.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,075,489,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
<b>Total Budget</b>	\$0.00	\$1,075,489,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
<b>Total Obligated</b>	(\$83,432,756.19)	\$604,937,594.76
B-17-DM-78-0001	(\$22,560,878.86)	\$199,146,522.14
B-18-DP-78-0001	(\$60,871,877.33)	\$405,791,072.62
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,987,851.02	\$261,553,937.35
B-17-DM-78-0001	\$4,685,682.47	\$132,040,191.24
B-18-DP-78-0001	\$8,302,168.55	\$129,513,746.11
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,987,851.02	\$261,553,937.35
B-17-DM-78-0001	\$4,685,682.47	\$132,040,191.24
B-18-DP-78-0001	\$8,302,168.55	\$129,513,746.11
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,987,851.02	\$239,689,686.24
B-17-DM-78-0001	\$2,828,953.56	\$140,370,848.75
B-18-DP-78-0001	\$10,158,897.46	\$99,318,837.49
B-19-DP-78-0001	\$0.00	\$0.00



<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$226,701,835.22
B-17-DM-78-0001	\$0.00	\$137,541,895.19
B-18-DP-78-0001	\$0.00	\$89,159,940.03
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
JDC Magens Junction Associates 2, LLC	\$ 10,157.97	\$ 3,528,761.68
Virgin Islands Territorial Emergency Management Agency	\$ 0.00	\$ 0.00
Virgin Islands Waste Management Authority (VIWMA)	\$ 0.00	\$ 0.00
Virgin Islands Water and Power Authority (WAPA)	\$ 2,549,910.69	\$ 58,824,503.45
N/A	\$ 1,362,282.25	\$ 101,449,890.28
V.I. Housing Finance Authority (VIHFA)	\$ 6,818,246.90	\$ 56,954,298.39
VI Department of Public Works (DPW)	\$ 1,262.38	\$ 78,636.38
VI Department of Tourism	\$ 58,856.12	\$ 1,889,302.93
VI Economic Development Authority	\$ 4,588.35	\$ 275,499.03
Virgin Islands Department of Labor (VIDOL)	\$ 1,252,433.76	\$ 5,062,909.81
Virgin Islands Housing Authority (VIHA)	\$ 930,112.60	\$ 11,500,454.70
Virgin Islands Port Authority (VIPA)	\$ 0.00	\$ 125,429.59

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	70.00%	82.60%	.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$705,050,773.00	\$829,052,168.18	\$ .00
<b>Limit on Public Services</b>	\$161,323,482.60	\$30,722,500.00	\$ .00
<b>Limit on Admin/Planning</b>	\$215,097,976.80	\$71,774,494.00	\$65,686.43
<b>Limit on Admin</b>	\$53,774,494.20	\$53,774,494.00	\$62,730.53
<b>Most Impacted and Distressed</b>	\$1,075,489,884.00	\$968,089,884.00	\$226,701,835.22

## Overall Progress Narrative:

The VIHFA CDBG-DR programs continue to make progress in its projects. Though we have had many road blocks and obstacles, we are assessing challenges as well as best practices to enhance our projects and identify and put in place mechanisms to get our projects on track.

**Compliance and Monitoring (CMU):** To ensure that CMU is continually providing technical assistance and strengthening compliance, and building the capacity of internal staff. The unit has implemented monthly check ins. During those check ins, we go over past findings, policies, get an update on projects, and provide technical assistance. The CMU intends to implement this practice with all subrecipients by June 2023. The unit met with WAPA in January to do their first annual check in.

**Finance:** The financial unit provided invoice training this quarter to all staff and subrecipients. The training outlined the proper documentation needed for invoices as well as automation and uploading payment requests. The unit also worked on increasing turn around time for timely payments and staff reclassing to correct our administrative costs and bring it back to 5%.

**Procurement:** To ensure that we are performing procurements correctly, the procurement department implemented interdepartmental procurement meetings every Friday morning in January, this allows us to know what is coming down the pipeline as well as provide assistance to staff on procurement matters; thus reducing findings as well as educating the staff on proper procurement.

**Housing:** The Authority hired a housing director that has since began structuring the EnVision program with the goal of increasing completed homes. We have re-implemented the dashboard and have over 140 applicants in the A/E phase with Grant Engineering. The program also prepped for the contract ending for Horne. While in the past, the Envision program has been slow in building homes, the new strategy of assigning homes to a big contractor but also smaller contractors as they come available has started the beginning of our strategic plan of having continual homes in the pipeline, therefore increasing completion of homes and getting the project back on track. Currently there are 39 homes entering the near completion phase.

Additionally, the New Housing Infrastructure Constructure program officially launched the Ross Mixed Use project and has been working with banking partners on launching Own-A Lot build a home as well as with our Planning and Construction team for our Queen Louise, Wild Pineapple, and Mount Pleasant projects all slated to commence next quarter.

**Public Services Public Facilities:** Nine (9) organizations were awarded from the NOFA. Capacity assessments were recently completed resulting in six (6) of the nine moving forward. The team continues to work on this and are currently in the drafting the subrecipient agreement phase. These projects will roll out in May 2023.

**Economic Revitalization.** The Neighborhood Revitalization program launched in March. We are currently in the application



phase with applications due by May 8, 2023 for the Building and Street Facade, Small Business Assistance, and Technical Assistance grants. We are awaiting data from the Marketing 2040 campaign as well as data from the Dept of Tourism to show the effectiveness and results of both projects.

Infrastructure: The team continues to work with WAPA and Waste Management Authority to push the projects along. Additionally, the team launched the LGO Street Addressing Initiative this quarter and with receipt of the first payment to LGO, we anticipate the project making traction in the next quarter. The team also received approval on the electrical grid plan and are currently working on implementation.

Community Engagement: To foster an environment of transparency and updates on progress to the community, the CDBG-DR program began a media campaign where staff from our programs inform the public of the projects and information on them. Additionally, a citizen advisory committee was formed so that we can hear from the community as well as provide updates and gain feedback.

Overall, the CDBG-DR division is committed to increasing progress this year on all projects and are implementing best practices from other states and innovative ideas to move our projects along.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$2,721,033.38	\$53,774,494.00	\$31,757,410.75
B-17-DM-78-0001	\$0.00	\$12,134,200.00	\$12,171,444.08
B-18-DP-78-0001	\$2,721,033.38	\$38,960,850.00	\$19,585,966.67
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization	\$1,311,289.88	\$27,129,892.55	\$7,170,013.05
B-17-DM-78-0001	\$1,311,289.88	\$22,290,307.55	\$7,170,013.05
B-18-DP-78-0001	\$0.00	\$4,839,585.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$4,979,881.01	\$483,132,493.62	\$45,468,748.64
B-17-DM-78-0001	\$492,143.19	\$55,587,569.01	\$34,009,350.38
B-18-DP-78-0001	\$4,487,737.82	\$403,816,847.34	\$11,459,398.26
B-19-DP-78-0001	\$0.00	\$23,728,077.27	\$0.00
Infrastructure, Infrastructure	\$3,913,455.32	\$476,073,203.83	\$172,385,501.01
B-17-DM-78-0001	\$2,820,057.97	\$136,571,923.44	\$73,917,119.83
B-18-DP-78-0001	\$1,093,397.35	\$312,319,917.66	\$98,468,381.18
B-19-DP-78-0001	\$0.00	(\$5,909,773.27)	\$0.00
Planning, Planning	\$62,191.43	\$18,000,000.00	\$4,772,263.90
B-17-DM-78-0001	\$62,191.43	\$10,000,000.00	\$4,772,263.90
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$17,379,800.00	\$0.00
B-17-DM-78-0001	\$0.00	\$6,100,000.00	\$0.00
B-18-DP-78-0001	\$0.00	\$11,279,800.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / Administration / Administration**



## Grantee Activity Number: DR2-Admin-VIHFA

### Activity Title: Admin-VIHFA

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

03/31/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
<b>Total Budget</b>	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
<b>Total Obligated</b>	\$0.00	\$38,960,850.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
<b>Total Funds Drawdown</b>	\$2,721,033.38	\$19,585,966.67
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,721,033.38	\$19,585,966.67
<b>Program Funds Drawdown</b>	\$2,721,033.38	\$19,585,966.67
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,721,033.38	\$19,585,966.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,721,033.38	\$16,203,272.24
V.I. Housing Finance Authority (VIHFA)	\$2,721,033.38	\$16,203,272.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$13,482,238.86
B-17-DM-78-0001	\$0.00	\$3,978,607.65
B-18-DP-78-0001	\$0.00	\$9,503,631.21

**Activity Description:**

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

**Location Description:**

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802



### Activity Progress Narrative:

This quarter the Authority increased staffing capacity by onboarding seven new full time employees (FTEs). Those positions filled and/or promoted were: Housing Coordinator, Compliance and Monitoring Specialist, Quality Assurance Analyst, New Housing and Infrastructure Program Specialist, Housing Director, and two Construction Manager. The Authority continues to work towards staff skillset as well as innovative recruitment for qualified DR staff. Additionally, the Authority Legal Division also reviewed the Parson's contract and amended and executed the contract to fit the needs of the Envision program. The Compliance and Monitoring Division also performed a desktop monitoring on the Financial Unit to identify areas that were working well as well as areas with deficiencies.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / Economic Revitalization / Economic Revitalization**

## Grantee Activity Number: DR1-630-HarbDredge-2

### Activity Title: DR1-ER-PAE-VIPA-CharlotteAmalieHarborDredgin-UN

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic Revitalization

**Projected Start Date:**

01/05/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/25/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Port Authority (VIPA)

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Total Budget**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Total Obligated**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Program Income Received**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Total Funds Expended**

Virgin Islands Port Authority (VIPA)

**Most Impacted and Distressed Expended**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$389,677.65

(\$22,870,107.45) \$129,892.55

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### Activity Description:

This project will dredge approximately 255,118 cubic yards of material from the Charlotte Amalie Harbor, the entrance channel and WICO berth. The dredging will provide additional keel to sea floor clearance in the channel, turning basin and alongside the berthing dock. As a result of the added dredging, the channel will have more clearance from keel to sea floor, which will reduce the amount of sediment drawn into sea to the sea cooling intake valves on existing and new generation ships. This dredging will allow new generation cruise vessels to safely navigate into the harbor and berth at WICO dock. Accommodating the larger cruise vessels will ensure that the USVI retain port calls in 2021, with a directly associated benefit to businesses which rely substantially on cruise passenger traffic. The dredging will help in retaining jobs that would be directly impacted should Carnival Corporation, Royal Caribbean and others choose to bypass the WICO port when their larger ships are introduced to the market. Current berthing agreements with these largest cruise operators specifically mention the need for additional keel to sea floor clearance and on-going with senior management of the cruise lines critically emphasizes the timely need to dredge the WICO port.

The Bureau of Economic Research (BER) estimates that USVI's Tourism based economy is directly responsible for over 6,000 jobs for which Cruise ship traffic is estimated to benefit over 4,000 workers in the USVI. More specifically, BER tracks Select Tourism Related Employment markers and publishes their findings in its Annual Tourism Indicators report. The 2-16 report identified that Scenic Transportation was directly responsible for 103 jobs, Food and Beverage Services was responsible for 2,996 jobs and Gifts Shops, Jewelry/ Watches and other retail was responsible for further 1,135.

These specific sectors would see a significant impact in an acute reduction in cruise ship passengers and many are likely to see a sharp reduction in economic opportunity that may render their business irreparably harmed. Such an impact would lead to a significant loss in business and employment opportunities in the USVI. The downstream impact of tax revenue loss would further impact the overall economic and community benefit provided to residents of the USVI.

### Location Description:

Charlotte Amalie Harbor (WICO Dock St. Thomas – St. John District)

### Activity Progress Narrative:

We are still working on approval of this project. It has been transferred back to economic revitalization.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: DR1-632-MktgCampgn-2

### Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

Economic Revitalization

**Projected Start Date:**

05/20/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/14/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Tourism

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,132,500.00
B-17-DM-78-0001	(\$3,372,500.00)	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$2,377,500.00
B-19-DP-78-0001	\$0.00	\$2,377,500.00
<b>Total Budget</b>	(\$3,372,500.00)	\$7,132,500.00
B-17-DM-78-0001	(\$3,372,500.00)	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$2,377,500.00
B-19-DP-78-0001	\$0.00	\$2,377,500.00
<b>Total Obligated</b>	(\$3,372,500.00)	\$2,377,500.00
B-17-DM-78-0001	(\$3,372,500.00)	\$2,377,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$58,856.12	\$1,932,698.85
B-17-DM-78-0001	\$58,856.12	\$1,932,698.85
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$58,856.12	\$1,932,698.85
B-17-DM-78-0001	\$58,856.12	\$1,932,698.85
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,856.12	\$1,889,302.93
VI Department of Tourism	\$58,856.12	\$1,889,302.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,830,446.81
B-17-DM-78-0001	\$0.00	\$1,830,446.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

The Department of Tourism continues work on preparing a report that measures the impact of promotional activities associated with the "Welcome Back" Recovery campaign. The report is scheduled to be completed in June 2023.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Number of new visitors	0	0/0
# of Businesses	0	0/0
# of Distributed Materials	0	63110222/400
# of events held	0	0/0
# of Posted Advertisements for	0	1044/826
# of Total People reached	0	0/0
Total Visitor Spending	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: DR1-634-SK42DayOTJ-1

## Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

**Activity Type:**

Public services

**Project Number:**

Economic Revitalization

**Projected Start Date:**

06/21/2021

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/21/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Department of Labor (VIDOL)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,250,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$5,750,000.00
<b>Total Budget</b>	\$0.00	\$17,250,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$5,750,000.00
<b>Total Obligated</b>	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,252,433.76	\$5,107,421.65
B-17-DM-78-0001	\$1,252,433.76	\$5,107,421.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,252,433.76	\$5,107,421.65
B-17-DM-78-0001	\$1,252,433.76	\$5,107,421.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,252,433.76	\$5,062,909.81
Virgin Islands Department of Labor (VIDOL)	\$1,252,433.76	\$5,062,909.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,810,476.05
B-17-DM-78-0001	\$0.00	\$3,810,476.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry. Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

The St. Croix district began the month of January 2023 offering the following NCCER courses: NCCER Construction Cohort 11 (20) enrollees, NCCER Plumbing Cohort 2 (25) enrollees. These courses and graduation of enrollees concluded in mid-February 2023. A new NCCER Construction Cohort 12 (26) participants began February 23rd ended on March 3, 2023. Welding Cohort 5 (11) participants began in January 9th and concluded on March 3rd. The Skills for Today\On-the Job Training Program continues to experience a demand for courses in pipefitting and welding. Work-based learning or customized training in the St. Croix district is continuing training in Personal Home Aide with Personal Care Assistant Cohort 5 (6) participants in February 2023. In January 2023, the St. Thomas-St. John district began offering four day housekeeping training. There has been three house keeping training for the period of January-March 2023. The subrecipient Department of Labor partnered with University of the Virgin Islands Cell Program to offer culinary arts training for 13 participants.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	253/218	42/109	341/640	86.51

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: DR2-632-MktgCampgn-2**  
**Activity Title: DR2-ER-TISP-DOT-MarketingCampaign-UN**

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

Economic Revitalization

**Projected Start Date:**

03/31/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/14/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Tourism

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$5,250,000.00)	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$5,250,000.00)	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$5,250,000.00)	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$5,250,000.00)	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$5,250,000.00)	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
N/A	\$0.00	\$0.00
VI Department of Tourism	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

This project is for the additional funding needed to complete the Tourism Marketing Support Campaign that focuses on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose T

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

This is a duplicate activity that we are deleting.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: DR2-634-SK42DayOTJ-1

## Activity Title: DR2-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

### Activity Type:

Public services

### Project Number:

Economic Revitalization

### Projected Start Date:

06/21/2021

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Economic Revitalization

### Projected End Date:

06/21/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

### Overall

#### Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Funds Expended

N/A

Virgin Islands Department of Labor (VIDOL)

#### Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

### Jan 1 thru Mar 31, 2023 To Date

	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,518,755.00
B-17-DM-78-0001	\$0.00	\$4,839,585.00
B-18-DP-78-0001	(\$410,415.00)	\$4,839,585.00
B-19-DP-78-0001	\$0.00	\$4,839,585.00
<b>Total Budget</b>	(\$410,415.00)	\$14,518,755.00
B-17-DM-78-0001	\$0.00	\$4,839,585.00
B-18-DP-78-0001	(\$410,415.00)	\$4,839,585.00
B-19-DP-78-0001	\$0.00	\$4,839,585.00
<b>Total Obligated</b>	(\$410,415.00)	\$4,839,585.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$410,415.00)	\$4,839,585.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Virgin Islands Department of Labor (VIDOL)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry. Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies. Budget includes Activity Delivery for Grantee.

### Location Description:

### Activity Progress Narrative:

This is a duplicate entry that we are in the process of attaching to a parent activity. This will be reflected in the upcoming QPR.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	110	19	152	110/312	19/0	152/312	84.87

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / Housing / Housing**





# Grantee Activity Number: DR1-616-DonoeRedev-1

## Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing

**Projected Start Date:**  
09/08/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
04/22/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Housing Authority (VIHA)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$69,800,000.00
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$34,900,000.00
<b>Total Budget</b>	\$0.00	\$69,800,000.00
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$34,900,000.00
<b>Total Obligated</b>	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
<b>Total Funds Drawdown</b>	\$902,003.88	\$11,503,676.28
B-17-DM-78-0001	\$22,220.56	\$9,371,242.76
B-18-DP-78-0001	\$879,783.32	\$2,132,433.52
<b>Program Funds Drawdown</b>	\$902,003.88	\$11,503,676.28
B-17-DM-78-0001	\$22,220.56	\$9,371,242.76
B-18-DP-78-0001	\$879,783.32	\$2,132,433.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$902,003.88	\$11,472,345.98
Virgin Islands Housing Authority (VIHA)	\$902,003.88	\$11,472,345.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$10,570,342.10
B-17-DM-78-0001	\$0.00	\$9,317,691.90
B-18-DP-78-0001	\$0.00	\$1,252,650.20

### Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural



design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

### **Location Description:**

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres ( Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

### **Activity Progress Narrative:**

During this quarter the development team continued its negotiations with the bonding company, Travelers. A bid solicitation that was issued in December 2022 for Donoe and ended March 7, 2023 resulted in only one respondent. As a result, the Virgin Islands Housing Authority will be re posting another solicitation during the upcoming quarter. A payment was also processed during this quarter to pay for environmental work completed at the site. Resumption of environmental work with focus on the completion of the remaining soil remediation should begin in the next quarter. The plan is to complete all such work prior to the restart of construction in the upcoming months.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: DR1-616-MagensJct2-1

### Activity Title: DR1-H-PAHD-JDC-MagensJct2-LMI

**Activity Type:**

Construction of new housing

**Project Number:**

Housing

**Projected Start Date:**

03/22/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

02/20/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

JDC Magens Junction Associates 2, LLC

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,630,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$3,815,000.00
<b>Total Budget</b>	\$0.00	\$7,630,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$3,815,000.00
<b>Total Obligated</b>	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,157.97	\$3,542,334.79
B-17-DM-78-0001	\$10,157.97	\$3,542,334.79
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,157.97	\$3,542,334.79
B-17-DM-78-0001	\$10,157.97	\$3,542,334.79
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,157.97	\$3,528,761.68
JDC Magens Junction Associates 2, LLC	\$10,157.97	\$3,528,761.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,518,603.71
B-17-DM-78-0001	\$0.00	\$3,518,603.71
B-18-DP-78-0001	\$0.00	\$0.00

**Activity Description:**

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range



from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee.

The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

**Location Description:**

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

**Activity Progress Narrative:**

This project is closed. There has been no programmatic activity this quarter. We are in the process is cleaning up DRGR and proper closeout will be reflected in the next QPR.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	9/6
#Low flow showerheads	0	60/60
#Low flow toilets	0	60/60
#Units exceeding Energy Star	0	60/60
#Units with other green	0	60/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/53	1/0	60/60	85.00
# Renter	0	0	0	50/53	1/0	60/60	85.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: DR1-616-RossMixed-1

## Activity Title: DR1-H-PAHD-VIHFA-RossTaanMixedUsed-LMI

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing

**Projected Start Date:**  
11/20/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
02/19/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,511,000.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
<b>Total Budget</b>	\$0.00	\$6,511,000.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
<b>Total Obligated</b>	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,347.39	\$34,680.37
B-17-DM-78-0001	\$14,347.39	\$34,680.37
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,347.39	\$34,680.37
B-17-DM-78-0001	\$14,347.39	\$34,680.37
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,347.39	\$18,365.14
V.I. Housing Finance Authority (VIHFA)	\$14,347.39	\$18,365.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,017.75
B-17-DM-78-0001	\$0.00	\$4,017.75
B-18-DP-78-0001	\$0.00	\$0.00

### Activity Description:

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs,

elevator, and accessible deck for the building Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee. The total project cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

### **Location Description:**

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

### **Activity Progress Narrative:**

During this quarter the bid solicitation process was completed. An amended application application is expected for request of additional funds for the project. If additional funding is approved for the project, the program will execute the necessary agreement and issue a notice to proceed for work to begin. An updated schedule for construction and disbursement of funds will be provided at that time.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: DR1-H-HRRP-LMI

## Activity Title: Homeowner Rehab. & Reconstruction Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
09/25/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$62,653,624.83
B-17-DM-78-0001	\$3,919,108.61	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$20,884,541.61
B-19-DP-78-0001	\$0.00	\$20,884,541.61
<b>Total Budget</b>	\$3,919,108.61	\$62,653,624.83
B-17-DM-78-0001	\$3,919,108.61	\$20,884,541.61
B-18-DP-78-0001	\$0.00	\$20,884,541.61
B-19-DP-78-0001	\$0.00	\$20,884,541.61
<b>Total Obligated</b>	\$3,919,108.61	\$29,849,974.61
B-17-DM-78-0001	\$3,919,108.61	\$29,849,974.61
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$16,951,467.63
B-17-DM-78-0001	\$0.00	\$16,951,467.63
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,951,467.63
B-17-DM-78-0001	\$0.00	\$16,951,467.63
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,934,704.46
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$16,934,704.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$16,934,704.46
B-17-DM-78-0001	\$0.00	\$16,934,704.46
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



**Activity Description:**

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

This is a duplicate entry. The data for this was entered into the other HRRP entry. We are working to attach the duplicates to a parent project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	10/289
#Light Fixtures (Indoors)	0	5/0
# of Properties	0	53/429

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/429
# of Singlefamily Units	0	14/429

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/362	1/67	14/429	28.57
# Owner	0	0	0	3/362	1/67	14/429	28.57

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





## Grantee Activity Number: DR1-H-RRRP-LMI

### Activity Title: Rental Rehab. & Reconstruction

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
09/25/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$30,230,458.20
B-17-DM-78-0001	\$5,076,819.40	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$10,076,819.40
B-19-DP-78-0001	\$0.00	\$10,076,819.40
<b>Total Budget</b>	\$5,076,819.40	\$30,230,458.20
B-17-DM-78-0001	\$5,076,819.40	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$10,076,819.40
B-19-DP-78-0001	\$0.00	\$10,076,819.40
<b>Total Obligated</b>	\$5,076,819.40	\$10,076,819.40
B-17-DM-78-0001	\$5,076,819.40	\$10,076,819.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$445,417.27	\$4,109,624.83
B-17-DM-78-0001	\$445,417.27	\$4,109,624.83
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$445,417.27	\$4,109,624.83
B-17-DM-78-0001	\$445,417.27	\$4,109,624.83
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$445,417.27	\$3,658,019.92
V.I. Housing Finance Authority (VIHFA)	\$445,417.27	\$3,658,019.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,212,602.65
B-17-DM-78-0001	\$0.00	\$3,212,602.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

### Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

There were no RRRP homes completed this quarter. There are currently applicants entering into the active cases phase and the program anticipates RRRP applicants being reported next quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/186
# of Multifamily Units	0	0/141
# of Singlefamily Units	0	2/45

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/158	2/28	2/186	100.00
# Renter	0	0	0	0/158	2/28	2/186	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: DR2-616-WaltHodge-1

## Activity Title: DR2-H-PAHD-VIHA-WalterIMHodge-LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
06/10/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
10/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Housing Authority (VIHA)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$67,950,000.00
B-17-DM-78-0001	\$0.00	\$22,650,000.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$22,650,000.00
<b>Total Budget</b>	\$0.00	\$67,950,000.00
B-17-DM-78-0001	\$0.00	\$22,650,000.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$22,650,000.00
<b>Total Obligated</b>	\$0.00	\$22,650,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$22,650,000.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$28,108.72	\$28,832.09
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$28,108.72	\$28,832.09
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$28,108.72	\$28,832.09
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$28,108.72	\$28,832.09
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,108.72	\$28,108.72
Virgin Islands Housing Authority (VIHA)	\$28,108.72	\$28,108.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The scope of work for the Walter IM Hodge community includes interior and exterior work rehabilitation and renovation. Within the apartments the scope addresses interior rehabilitation, non-hazardous abatement new plumbing and electrical wiring, new energy-efficient kitchen and bathroom fixtures, new floor tiles and painting, new kitchen cabinets, and smoke detector upgrades. Some units will have asbestos and lead-based paint remediation, as well as mold abatement completed as identified in the apartments from environmental assessments.

The exterior scope will address exterior rehabilitation of all buildings and site improvements throughout the project. Along with new roofs on each building and planned solar photovoltaic (PV) arrays, this new aesthetically pleasing façade system will serve as a major wind retrofit and resilient feature. The wind retrofit system will include new hurricane-wind resistant windows and entry doors, as well as a new exterior louvers and protection for stairwells. There will also be new site beautification measures, which will include landscaping, redesigned pedestrian walkways, seating areas and recreational facilities, as well as parking throughout.

The project will also include vastly improved community spaces including a renovated community center/property office building, featuring a computer room and library. In addition, the project will also include a new senior center to accommodate the needs of residents (utilizing two existing residential units to be transformed for this community space).

## Location Description:

The Walter I.M. Hodge Pavilion is located at #194A, 194AA, 194AB & 194C Estate Smithfield, Frederiksted, St. Croix 00820 U.S. Virgin Islands and was built in 1970.

## Activity Progress Narrative:

During this quarter, construction work continued in Phase 1 and 2 of the Walter IM Hodge Project. Buildings 20, 19,18,17,16,15 13 and 14 (94 total units) are under active construction. Building's 20 punch list was completed on March 30 and March 31st . Asbestos remediation has been completed in these 94 units. On going work includes interior demolition/framing/blocking, new utilities, site work/manholes, storm drainage and sewer piping, plumbing and electrical as well as the construction of the exterior shear wall, cast in place concrete entrance, window prep and waterproofing, painting, and interior finishes. Eleven pay applications have been processed. The total completed and stored to date is \$23,111,435.84 which represents 33% of the contract total. Review of Section 3, Davis Bacon and relocation reporting by the program staff continues to assure compliance and readiness to process and review payment requests in a timely fashion. The first reimbursement request from the CDBG-DR funding is anticipated in the upcoming quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1572	1572/717600
# of Targeted Section 3 Labor	393	393/35880
# of Total Labor Hours	2498	2498/2870400

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: DR2-H-HRRP-LMI

## Activity Title: Homeowner Rehab. & Reconstruction Program-LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
03/31/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$522,486,559.17
B-17-DM-78-0001	\$0.00	\$174,162,186.39
B-18-DP-78-0001	\$55,924,581.39	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$174,162,186.39
<b>Total Budget</b>	\$55,924,581.39	\$522,486,559.17
B-17-DM-78-0001	\$0.00	\$174,162,186.39
B-18-DP-78-0001	\$55,924,581.39	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$174,162,186.39
<b>Total Obligated</b>	\$55,924,581.39	\$174,162,186.39
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$55,924,581.39	\$174,162,186.39
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,579,845.78	\$9,297,360.90
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$3,579,845.78	\$9,297,360.90
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,579,845.78	\$9,297,360.90
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$3,579,845.78	\$9,297,360.90
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,579,845.78	\$6,878,693.39
N/A	\$0.00	\$3,298,847.61
V.I. Housing Finance Authority (VIHFA)	\$3,579,845.78	\$3,579,845.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,298,847.61
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$3,298,847.61
B-19-DP-78-0001	\$0.00	\$0.00



**Activity Description:**

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

The Envision program has begun to improve on the progress of homes. We have retained a large A/E firm that has been instrumental in readying our homes to enter into the construction phase. By the end of the quarter, the program there were 159 active cases, 313 homes assigned to Grant Engineering, 15 homes in construction, and 16 scheduled to be completed by May 2023.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	10/289
<b># of Properties</b>	11	64/429

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	11	25/429
<b># of Singlefamily Units</b>	11	25/429

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	11	0	11	14/362	1/67	25/429	60.00
<b># Owner</b>	11	0	11	14/362	1/67	25/429	60.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / Infrastructure / Infrastructure**



**Grantee Activity Number: DR1-622-DonoeRoad-1**  
**Activity Title: DR1-I-RR-DPW-DonoeBypassRdImprv-LMI**

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
Infrastructure

**Projected Start Date:**  
08/31/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/26/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
VI Department of Public Works (DPW)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$173,705.79
B-17-DM-78-0001	(\$3,091,348.07)	\$57,901.93
B-18-DP-78-0001	\$0.00	\$57,901.93
B-19-DP-78-0001	\$0.00	\$57,901.93
<b>Total Budget</b>	(\$3,091,348.07)	\$173,705.79
B-17-DM-78-0001	(\$3,091,348.07)	\$57,901.93
B-18-DP-78-0001	\$0.00	\$57,901.93
B-19-DP-78-0001	\$0.00	\$57,901.93
<b>Total Obligated</b>	(\$3,091,348.07)	\$57,901.93
B-17-DM-78-0001	(\$3,091,348.07)	\$57,901.93
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$567.69	\$57,901.93
B-17-DM-78-0001	\$567.69	\$57,901.93
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$567.69	\$57,901.93
B-17-DM-78-0001	\$567.69	\$57,901.93
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$567.69	\$47,070.59
VI Department of Public Works (DPW)	\$567.69	\$47,070.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$46,502.90
B-17-DM-78-0001	\$0.00	\$46,502.90
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

Donoe Bypass, Highway 39 and 40, is a two-mile (estimated 11,100 linear feet) stretch of road that serves as a heavily used route through the center of the island of St. Thomas. There is only one primary highway on St. Thomas, the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. Donoe Bypass connects residents from the north to southern and eastern parts of St. Thomas. As a continuation of Skyline Drive, it also serves as a primary conduit for East-West travel on the island. The bypass also provides access for neighborhoods along the corridor, including predominantly low-moderate income areas, such as Anna's Retreat and the Grandview; a Section 8 complex. Donoe Bypass also supplies access to key economic hubs and critical facilities.

The pavement structure of Donoe Bypass was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues, including debris flows, down the south facing portion of the slope into the low-income community below. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including hospitals and schools) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. The WAPA undergrounding component of the project will combine their FEMA PA (PA-02-VI-4340-PW-00307) work in Phase 3 to underground electrical utilities from the intersection of route 39 and route 40 and encompass the Annas Retreat and Tutu neighborhood and commercial districts which are located in low-mod census tracts (see Attachment 3). The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The Donoe Bypass Improvement Project will be completed in three (3) phases: Phase 1- Design, Phase 2 - Acquisition and Phase 3 - Construction.

### Location Description:

The Donoe Bypass Improvements Project will extend from Rt. 38 Weymouth Rhymer northerly along Rt. 39 then easterly on Rt. 40 to Rt. 42. The geographical center of the project is: Latitude: 18°20'34.61' N, Longitude: 64°54'02.02" W.

### Activity Progress Narrative:

This activity is moving over to mitigation and therefore no activity to report.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: DR1-622-Northside-1

## Activity Title: DR1-I-RR-DPW-NorthsideHighwayRdImprv-LMI

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
Infrastructure

**Projected Start Date:**  
04/19/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/26/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
VI Department of Public Works (DPW)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$120,080.73
B-17-DM-78-0001	(\$4,381,473.09)	\$40,026.91
B-18-DP-78-0001	\$0.00	\$40,026.91
B-19-DP-78-0001	\$0.00	\$40,026.91
<b>Total Budget</b>	(\$4,381,473.09)	\$120,080.73
B-17-DM-78-0001	(\$4,381,473.09)	\$40,026.91
B-18-DP-78-0001	\$0.00	\$40,026.91
B-19-DP-78-0001	\$0.00	\$40,026.91
<b>Total Obligated</b>	(\$4,381,473.09)	\$40,026.91
B-17-DM-78-0001	(\$4,381,473.09)	\$40,026.91
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$694.69	\$40,026.91
B-17-DM-78-0001	\$694.69	\$40,026.91
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$694.69	\$40,026.91
B-17-DM-78-0001	\$694.69	\$40,026.91
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$694.69	\$31,565.79
VI Department of Public Works (DPW)	\$694.69	\$31,565.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$30,871.10
B-17-DM-78-0001	\$0.00	\$30,871.10
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

Northside Road (“Northside”) serves as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the corridor to the main healthcare facilities – Harwood Clinic and Plessen Healthcare.

The project will fund hurricane repairs and improvements to Northside Highway between Centerline Road and intersection of Northside Road, Contentment Road and King Street (approximately 6.5 miles, or 34,300 linear feet), as part of a coordinated project to make improvements to the road for resilience, increase the drainage capacity and to harden the roadway to make it more resilient in the event of future disasters.

Northside was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues specifically where Contentment Gut intersects with Orange Grove Gut and abuts the Salt River. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including healthcare facilities, residences and government agencies) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. Electric service was disrupted throughout the area for several months following the disaster. Project improvements will also include the undergrounding of electrical distribution along the Northwest Highway and the adjacent communities of Princess, Richmond, Contentment, Mon Bijou/Glyn and Morning Star (See attachment 6). The design phase of the undergrounding will be funded by FEMA PW Hardening of other utilities such as water, sewer, and communications may also be included. The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system. The project is broken down into phases: the first phase funded by CDBG-DR will include design services; and the second phase will be funded under mitigation where construction will take place.

## Location Description:

Estates Richmond, Orange Grove, Golden Rock, La Grande Princesse, St. John, Montpellier, Morning Star, Concordia, Glunn, Body Slob, VI Corp. Land, and La Reine – St. Croix

## Activity Progress Narrative:

The grant period, for the CDBG- DR funds, is 2026. This project requires coordination among the utilities. This coordination is key to the success of the project. Given the different components, the project will not be completed within the required grant period. As a result, the construction portion of the project will be transferred to the Mitigation Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: DR1-624-HarleyPlant1

## Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
Infrastructure

**Projected Start Date:**  
08/04/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
12/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Water and Power Authority (WAPA)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
<b>Total Budget</b>	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
<b>Total Obligated</b>	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,549,910.69	\$61,779,273.89
B-17-DM-78-0001	\$2,549,910.69	\$61,779,273.89
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,549,910.69	\$61,779,273.89
B-17-DM-78-0001	\$2,549,910.69	\$61,779,273.89
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,549,910.69	\$58,824,503.45
Virgin Islands Water and Power Authority (WAPA)	\$2,549,910.69	\$58,824,503.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$56,274,592.76
B-17-DM-78-0001	\$0.00	\$56,274,592.76
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



**Activity Description:**

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

**Location Description:**

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802. The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

**Activity Progress Narrative:**

The engines are 85% complete, while the BESS is 89% complete. Performance measures will be reported once the project is complete. The genrators are scheduled to be completed by the end of December 2023.

Installation of engines and high-pressure fuel pumps coolant piping was completed.  
 Construction of piping foundations between vent collection pressure tank and GPRS building was completed.  
 The electrical work completed includes installation of local control unit in the radiator area. Cable pulling continues in the BESS and Transformer area.  
 85% of the cable pulling was completed.  
 LV Cable terminations in LV room were completed.  
 Installation of DC system was completed.  
 Civil work completed includes grading and compaction at the BESS, and first concrete placement for ST at the BESS.  
 Urea storage tank ring beam was completed and is ready to start tank construction.  
 Pre-casting and installation of the concrete covers for vent collection tank pressure tank pit were completed.

\$2,300,220.20 in funds were spent on  
 BESS Equipment Delivery  
 Foundation Completed - Vent Collection Tank Area  
 Gridsolvs & BESS Equipment Placed on Foundation  
 Detailed Engineering Package - 90% Completion  
 Removal of contaminated soil  
 Project Management Costs

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Section 3 Labor Hours</b>	0	390/0
<b># of Total Labor Hours</b>	32023	32657/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: DR1-I-LGOSAI-UN**  
**Activity Title: DR1-I-LGO-Street Addressing Initiative-UN**

**Activity Type:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 Infrastructure  
**Projected Start Date:**  
 02/28/2023  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 09/24/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Office of the Lieutenant Governor

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,018,441.66
B-17-DM-78-0001	\$5,006,147.22	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$5,006,147.22
B-19-DP-78-0001	\$0.00	\$5,006,147.22
<b>Total Budget</b>	\$5,006,147.22	\$15,018,441.66
B-17-DM-78-0001	\$5,006,147.22	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$5,006,147.22
B-19-DP-78-0001	\$0.00	\$5,006,147.22
<b>Total Obligated</b>	\$5,006,147.22	\$5,006,147.22
B-17-DM-78-0001	\$5,006,147.22	\$5,006,147.22
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of the Lieutenant Governor	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

The Territory wide Street Addressing Initiative proposes to complete a comprehensive street addressing system established by these national and local standards: Federal Geographic Data Committee's United States Thoroughfare, Landmark, and Postal Address Data Standard; Standard: FGDC-STD-016-2011, U.S. Postal Service Publication 28, Postal Addressing Standards, Manual on Uniform Traffic Control Devices for Streets and Highways (MUTCD), 2009 Virgin Islands Code - USVI Street Addressing Initiative Strategic Implementation Plan for Addressing.

The SAI Territory Wide Phase seeks to accomplish the following to implement a nationally standardized street address system: create over 150,000 geo-coded Address Points & establish names for all roadways in the Territory, erect Street Name signs across the Territory, Finalize Master Address Repository System (MARS) protocols and general management. The MARS is a standardized database server that will be implemented through a GIS mapping platform, it houses the Territory's street addressing infrastructure and can link with other systems, databases and applications that use addresses and Official Release of MARS and Final Public Awareness Campaign

Once the project is complete the information stored in the MARS will be administered through the major global mapping applications such as Google Maps, Apple Maps, & OpenStreet Map as it is done nationally.

### Location Description:

### Activity Progress Narrative:

Implementation activities are pending the approval of the first project payment.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





## Grantee Activity Number: DR1-I-LMFDR-LMI

### Activity Title: Local Match for Federal Disaster Recovery - LMI

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/19/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virgin Islands Territorial Emergency Management

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
<b>Total Budget</b>	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
<b>Total Obligated</b>	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$268,884.90	\$12,039,917.10
B-17-DM-78-0001	\$268,884.90	\$12,039,917.10
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$268,884.90	\$12,039,917.10
B-17-DM-78-0001	\$268,884.90	\$12,039,917.10
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$268,884.90	\$11,728,454.82
N/A	\$268,884.90	\$11,728,454.82
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$11,459,569.92
B-17-DM-78-0001	\$0.00	\$11,459,569.92
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

We identified a discrepancy in the reporting for this quarter. To ensure that we provide accurate data and measures, we are reviewing all Match measures again and those reported for the past year to include this quarter. In the next QPR we will provide corrections to all data and update the performance measures section.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1899600/1202
# of Non-business	0	9/90
# of public facilities	0	253/572
# of Section 3 Labor Hours	0	0/0

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: DR1-I-LMFDR-UN

## Activity Title: Local Match for Federal Disaster Recovery - UN

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Infrastructure

**Projected Start Date:**  
09/21/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/22/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Territorial Emergency Management

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,785,827.41
B-17-DM-78-0001	(\$2,847,525.48)	\$3,261,942.47
B-18-DP-78-0001	\$0.00	\$3,261,942.47
B-19-DP-78-0001	\$0.00	\$3,261,942.47
<b>Total Budget</b>	(\$2,847,525.48)	\$9,785,827.41
B-17-DM-78-0001	(\$2,847,525.48)	\$3,261,942.47
B-18-DP-78-0001	\$0.00	\$3,261,942.47
B-19-DP-78-0001	\$0.00	\$3,261,942.47
<b>Total Obligated</b>	(\$2,847,525.48)	\$3,261,942.47
B-17-DM-78-0001	(\$2,847,525.48)	\$3,261,942.47
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



### Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 81

Brief Description: TEMPORARY MEDICAL FACILITY

PROJECT TOTAL: \$75,540,960.84

FEMA Share Amount: \$67,986,864.76

HUD Match Amount: \$7,554,096.08

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

This is a duplicate activity. We are currently working on cleaning up DRGR. This activity will be attached to a parent activity.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

# Grantee Activity Number: DR2-I-LMFDR-LMI

## Activity Title: Local Match for Federal Disaster Recovery - LMI

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Infrastructure

**Projected Start Date:**  
03/28/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/22/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Territorial Emergency Management

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$339,535,353.69
B-17-DM-78-0001	\$0.00	\$113,178,451.23
B-18-DP-78-0001	(\$111,136,043.72)	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$113,178,451.23
<b>Total Budget</b>	(\$111,136,043.72)	\$339,535,353.69
B-17-DM-78-0001	\$0.00	\$113,178,451.23
B-18-DP-78-0001	(\$111,136,043.72)	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$113,178,451.23
<b>Total Obligated</b>	(\$111,136,043.72)	\$113,178,451.23
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	(\$111,136,043.72)	\$113,178,451.23
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,093,397.35	\$98,468,381.18
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,093,397.35	\$98,468,381.18
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,093,397.35	\$98,468,381.18
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$1,093,397.35	\$98,468,381.18
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,093,397.35	\$86,421,816.10
N/A	\$1,093,397.35	\$86,421,816.10
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$85,328,418.75
B-17-DM-78-0001	\$0.00	\$10,224,379.49
B-18-DP-78-0001	\$0.00	\$75,104,039.26
B-19-DP-78-0001	\$0.00	\$0.00



**Activity Description:**

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100  
 Brief Description: STEP-CONSTRUCTION  
 PROJECT TOTAL: \$248,887,835.00  
 Project cost requiring cost share: \$197,739,031.00  
 FEMA Share Amount: \$177,965,127.90  
 HUD Match Amount: \$19,773,903.10  
 FEMA Project Worksheet (PW) No.: 60(V1)  
 Brief Description: St. John Electric Distribution  
 PROJECT TOTAL: \$55,760,340.00  
 FEMA Share Amount: \$50,184,306.00  
 HUD Match Amount: \$5,576,034.00  
 FEMA Project Worksheet (PW) No.: 85  
 Brief Description: Water Island Composite Power Poles  
 PROJECT TOTAL: \$2,657,702.71  
 FEMA Share Amount: \$2,392,832.44  
 HUD Match Amount: \$265,870.27  
 FEMA Project Worksheet (PW) No.: 307  
 Brief Description: St. Thomas Electric Distribution  
 PROJECT TOTAL: \$158,996,325.35  
 FEMA Share Amount: \$143,096,692.82  
 HUD Match Amount: \$15,899,632.54  
 FEMA Project Worksheet (PW) No.: 273(V1)  
 Brief Description: STEP-MANAGEMENT FEES  
 PROJECT TOTAL: \$268,473,000.00  
 Project cost requiring cost share: \$133,911,912.00  
 FEMA Share Amount: \$120,520,720.80  
 HUD Match Amount: \$13,391,191.20

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

We identified a discrepancy in the reporting for this quarter. To ensure that we provide accurate data and measures, we are reviewing all Match measures again and those reported for the past year to include this quarter. In the next QPR we will provide corrections to all data and update the performance measures section.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1899600/1202
<b># of Non-business</b>	0	9/90
<b># of public facilities</b>	0	253/572

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # /	Planning / Planning
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## Grantee Activity Number: DR1-602-2040VPlan

### Activity Title: DR1-P-PLAN-EDA-2040VisionPlan

<b>Activity Type:</b> Planning	<b>Activity Status:</b> Under Way
<b>Project Number:</b> Planning	<b>Project Title:</b> Planning
<b>Projected Start Date:</b> 11/11/2019	<b>Projected End Date:</b> 10/28/2021
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> VI Economic Development Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$750,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
<b>Total Obligated</b>	\$0.00	\$375,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,588.35	\$280,621.10
B-17-DM-78-0001	\$4,588.35	\$280,621.10
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,588.35	\$280,621.10
B-17-DM-78-0001	\$4,588.35	\$280,621.10
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,588.35	\$275,499.03
VI Economic Development Authority	\$4,588.35	\$275,499.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$270,910.68
B-17-DM-78-0001	\$0.00	\$270,910.68
B-18-DP-78-0001	\$0.00	\$0.00

#### Activity Description:

Vision 2040 is proposed as a long-term strategic economic recovery and development plan intended to foster an opportunity for the U.S. Virgin Islands to become one of the most prosperous and resilient economies on earth. Economic growth, job creation, and wealth generation would be the measurable deliverables of Vision 2040; with implied focus on improved quality of life for the people of the U.S. Virgin Islands. Based on their existing portfolio and oversight of economic development activities within the Territory, VIEDA would be best positioned to facilitate long-term economic growth, job creation, and wealth generation Territory-wide. The development of the plan will primarily be dedicated to assessing, compiling, and analyzing





feedback from Virgin Islands locally and in the diaspora on the economic future of the Territory. With expert consulting and technological analysis, the data collected would feed the creation of a more comprehensive 20-year vision plan. The scope of this portion of the project is limited to the activities required to gather data, draft, and deliver the Vision 2040 Plan document. The purpose of the 2040 Vision Plan is to create a long-term vision that will ensure resilience through collaborative efforts and a collective consensus of the economic direction of the Territory. Initial efforts will include gathering survey data from a large portion of the population living in the Territory in addition to Virgin Islanders living abroad who relocated due to the storm and to find housing and jobs in the aftermath. The data gathered will be recorded in a database management program and utilized for analysis by technical experts and a management team as well as being leveraged for additional outreach. This project proposes to engage all major islands (St. Croix, St. Thomas, St. John, Water Island), the businesses and economic development organizations within, and the large areas of the diaspora, including but not limited to Atlanta, GA and Washington D.C. area. In addition, nongovernmental community organizations, the University of the Virgin Islands, the private business sector, along with local and federal government agencies may be engaged in this project. CDBG-DR funding will be used towards the development of the plan and not to pay any employee salaries. CDBG-DR will also award Three Hundred and Nineteen Thousand Dollars (\$319,000), to be deducted from the allocated project budget of One Million and Eighty-One Thousand Nine-Hundred and Seventy-Four dollars and Sixty-Four Cents (\$1,081,974.64), as a grant match for the U.S. Economic Development Administration (USEDA) grant. The USED A grant funds will be utilized for the plan activities for the first year.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

Economic Revitalization has discussed with the CDBG-DR Compliance and Monitoring Unit concerning the project close-out. The Economic Development Authority is continuing to discuss with both public and private entities\stakeholders, of implementing Vision 2040 Plan initiatives.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Plans or Planning Products</b>	0	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: DR1-Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/24/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,250,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00
<b>Total Budget</b>	\$0.00	\$19,250,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00
<b>Total Obligated</b>	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$57,603.08	\$4,491,642.80
B-17-DM-78-0001	\$57,603.08	\$4,491,642.80
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$57,603.08	\$4,491,642.80
B-17-DM-78-0001	\$57,603.08	\$4,491,642.80
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,603.08	\$4,388,646.77
V.I. Housing Finance Authority (VIHFA)	\$57,603.08	\$4,388,646.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,331,043.69
B-17-DM-78-0001	\$0.00	\$4,331,043.69
B-18-DP-78-0001	\$0.00	\$0.00

**Activity Description:**

Funds used for planning.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**



The Authority worked on the Neighborhood Revitalization Launch. This included posting of the NOFA, public hearing/Townhalls, digital marketing such as a video posting on facebook and Instagram where the Senior Mgr discussed Neighborhood Revitalization and the upcoming funding available.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	3	32/40
# of Plans or Planning Products	0	2/5

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	57
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	16