

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number:

P-17-VI-78-HIM1

Obligation Date:**Award Date:****Grantee Name:**

Virgin Islands

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$1,075,489,884.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$3,500,000.00

Total Budget:

\$1,078,989,884.00

Disasters:

Declaration Number

FEMA-4340-VI

FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occ

Disaster Damage:

upied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input,



planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion . As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6

Recovery Needs:

million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,052,839,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$756,567,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
Total Budget	\$0.00	\$1,052,839,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$756,567,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
Total Obligated	\$0.00	\$665,720,350.95
B-17-DM-78-0001	\$0.00	\$221,707,401.00
B-18-DP-78-0001	\$0.00	\$444,012,949.95
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,569,496.46	\$215,470,665.36
B-17-DM-78-0001	\$7,777,787.15	\$116,255,394.48
B-18-DP-78-0001	\$8,791,709.31	\$99,215,270.88
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,569,496.46	\$215,470,665.36
B-17-DM-78-0001	\$7,777,787.15	\$116,255,394.48
B-18-DP-78-0001	\$8,791,709.31	\$99,215,270.88
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$16,569,496.46	\$215,470,665.36
B-17-DM-78-0001	\$7,777,787.15	\$130,458,381.62



B-18-DP-78-0001	\$8,791,709.31	\$85,012,283.74
B-19-DP-78-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$16,569,496.46	\$215,470,665.36
B-17-DM-78-0001	\$7,777,787.15	\$130,458,381.62
B-18-DP-78-0001	\$8,791,709.31	\$85,012,283.74
B-19-DP-78-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 180,894.58	\$ 3,511,682.16
Virgin Islands Water and Power Authority (WAPA)	\$ 7,243,779.00	\$ 50,759,515.81
N/A	\$ 5,599,011.29	\$ 95,913,366.24
V.I. Housing Finance Authority (VIHFA)	\$ 939,035.58	\$ 47,404,621.88
VI Department of Public Works (DPW)	\$ 5,384.11	\$ 52,157.90
VI Department of Tourism	\$ 5,624.61	\$ 1,815,105.78
VI Economic Development Authority	\$ 5,241.97	\$ 263,683.48
Virgin Islands Department of Labor (VIDOL)	\$ 9,751.73	\$ 2,888,981.37
Virgin Islands Housing Authority (VIHA)	\$ 2,568,671.59	\$ 12,765,296.87
Virgin Islands Port Authority (VIPA)	\$ 12,102.00	\$ 96,253.87

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	77.94%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$705,050,773.00	\$764,637,890.00	\$.00
Limit on Public Services	\$.00	\$18,500,000.00	\$.00
Limit on Admin/Planning	\$.00	\$71,774,494.00	\$65,686.43
Limit on Admin	\$.00	\$53,774,494.00	\$62,730.53
Most Impacted and Distressed	\$.00	\$1,052,839,884.00	\$215,470,665.36

Overall Progress Narrative:

During the reporting period, the team has accomplished and continues to make progress with the implementation of projects. The project application for the Walter IM Hodge Project received funding approval. The Walter IM Hodge Revitalization Project is a rehabilitation of 248 public housing units and consists of mixed financing: FEMA, Low Income Housing Tax Credit, Insurance Proceeds and CDBG-DR funds. This is the first Rental Assistance Demonstration Project in the Caribbean Area and is part of the repositioning of Public Housing throughout the territory. CDBG-DR has approved \$22,650,000.00 in funding for this project.

The Public Service/Public Facilities (Special Needs Housing) program issued a Notice of Funding Availability (NOFA) in May 2022 in the amount of \$7,395,000.00. Eligible applicants include nonprofit organizations, government agencies and NGOs that service vulnerable populations for public services and special needs housing. Under the conditions of the NOFA, the VIHFA intends to award grant funds to eligible applicants in an individual award amount not to exceed \$2.5 million. Orientation sessions are scheduled for June 28, and July 12, 2022, respectively with the application submittal deadline of Wednesday, August 03, 2022.

The EnVision Program (HRR) has thirty-eight homes in active construction and has completed rehabilitation of a total of 13 homes. The Envision 200 (186 projects) is ongoing. The program is in the final stages of executing the Construction Management Services (Staff Augmentation) contract which will aid in the completion of architectural drawings. The program has 30 upcoming projects that have completed Tier 2 review and are ready for construction; the required architectural drawings are currently delaying the movement of homes into construction. The RRR program completed construction on the two units included in Mini Bid A. With the increased of construction cost and the applicant's contribution to repairs; the rental project progress has stalled pending approval of the 3rd substantial amendment which will increase the grant award assisting with the advancement of applicants to construction.

To move projects, specifically Infrastructure Program, staff have included project conditions in the project agreements. For



the convenience centers, it would be contingent on zoning approval and lease agreements. For the Street Signage Initiative, it would be contingent on SHPO approval of signage for the historic districts. Program staff continues to meet weekly with project leads for all projects currently under construction or in the development of a project agreement.

Note: There is an issue with the progress towards numeric targets data. The information is not generating automatically. DRGR contractors are working on resolving this issue. Also, the DRGR system is not populating the number of monitoring reviews, reports, and TAs inputted due to the different grant numbers. This issue should be resolved by next quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$671,934.49	\$53,774,494.00	\$23,381,087.71
B-17-DM-78-0001	\$0.00	\$12,134,200.00	\$12,171,444.08
B-18-DP-78-0001	\$671,934.49	\$38,960,850.00	\$11,209,643.63
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization	\$27,478.34	\$67,109,022.00	\$4,800,341.02
B-17-DM-78-0001	\$27,478.34	\$34,500,000.00	\$4,800,341.02
B-18-DP-78-0001	\$0.00	\$32,609,022.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$3,881,894.27	\$326,703,038.00	\$37,850,592.97
B-17-DM-78-0001	\$460,780.64	\$46,420,933.00	\$32,508,372.40
B-18-DP-78-0001	\$3,421,113.63	\$280,282,105.00	\$5,342,220.57
Infrastructure, Infrastructure	\$11,982,500.84	\$572,403,330.00	\$144,860,596.58
B-17-DM-78-0001	\$7,283,839.65	\$139,128,867.00	\$62,197,189.90
B-18-DP-78-0001	\$4,698,661.19	\$382,365,023.00	\$82,663,406.68
B-19-DP-78-0001	\$0.00	\$17,818,304.00	\$0.00
Planning, Planning	\$5,688.52	\$18,000,000.00	\$4,578,047.08
B-17-DM-78-0001	\$5,688.52	\$10,000,000.00	\$4,578,047.08
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$37,500,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$500,000.00	\$0.00
B-18-DP-78-0001	\$0.00	\$37,000,000.00	\$0.00

Activities

Project # / Administration / Administration



Grantee Activity Number: DR2-Admin-VIHFA

Activity Title: Admin-VIHFA

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

03/31/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Budget	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Obligated	\$0.00	\$38,960,850.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Funds Drawdown	\$671,934.49	\$11,209,643.63
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$671,934.49	\$11,209,643.63
Program Funds Drawdown	\$671,934.49	\$11,209,643.63
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$671,934.49	\$11,209,643.63
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$671,934.49	\$11,209,643.63
V.I. Housing Finance Authority (VIHFA)	\$671,934.49	\$11,209,643.63
Most Impacted and Distressed Expended	\$671,934.49	\$11,209,643.63
B-17-DM-78-0001	\$0.00	\$3,978,607.65
B-18-DP-78-0001	\$671,934.49	\$7,231,035.98

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802



Activity Progress Narrative:

The CDBG-DR program continues to build capacity with two (2) new hires this quarter which includes an Assistant Construction Manager and Disaster Recovery Accounts Payable Specialist.

Compliance and Monitoring

During this quarter, the Compliance and Monitoring Unit conducted two (2) monitoring reviews on the Department of Labor which included Overall Management, Procurement, and Financial; and the Virgin Islands Housing Finance Authority (VIHFA) CDBG-DR Finance Unit which included the evaluation of the financial process for the fiscal year 2020 - 2021. Two (2) desktop monitoring reviews were conducted this quarter. The VIHFA CDBG-DR Capital Assets review covered the management of CDBG-DR assets from the inception of the program to present. The VIHFA CDBG-DR Intake Management Company Home review included the evaluation process of applicant intake and eligibility. All monitoring reports are in the process of review and will be finalized in the next quarter.

The 2022 Capacity/Risk Assessment has begun this quarter on all Subrecipients to analyze their staffing capacity, financial stability, grant administration, and procurement procedures. These assessments will be completed next quarter.

On April 11, 2022, the Compliance Unit hosted and presented a Section 3 training to the approximately 50 Contractors via teleconference. A Davis Bacon training for Contractors, VIHFA Staff, and Subrecipients is scheduled for next quarter.

A site visit was conducted at the Randolph Harley Power Plant for soil remediation inspection at the tank ten demolition site. The Donoe Redevelopment project site was also visited for site observation and updates.

The Compliance Unit continues to review Subrecipient applications and monthly reports, provide TA, and conduct monitoring reviews.

Finance

The Finance Unit continues to review and approve invoices submitted by vendors, subrecipients, and contractors.

Legal

1. Memorandum of Understanding with the VI Public Finance Authority/Office of Disaster Recovery for Construction Management Services dated April 8, 2022
2. Pest Control Services Agreement with Oliver Exterminating of St. Croix, Inc. executed May 5, 2022
3. Documents executed by VIHFA on or about May 26, 2022, for the closing regarding the Walter I.M. Hodge Pavilion Project:
 - Agreement to Subordinate to Rental Assistance Demonstration Use Agreement
 - Extended Low-Income Housing Commitment Agreement
 - CDBG-DR Escrow and Disbursement Agreement
 - Affordable Housing Development Agreement
4. Professional Services Contract (regarding VI-HRR-00015) with Encon Environmental Concepts, Inc. executed June 21, 2022
5. Professional Services Contract (regarding VI-HRR-0075) with Encon Environmental Concepts, Inc. executed June 21, 2022

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Economic Revitalization / Economic Revitalization
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Grantee Activity Number: DR1-630-HarbDredge-2

Activity Title: DR1-ER-PAE-VIPA-CharlotteAmalieHarborDredgin-UN

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic Revitalization

Projected Start Date:

01/05/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/25/2022

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Port Authority (VIPA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Funds Expended

Virgin Islands Port Authority (VIPA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Apr 1 thru Jun 30, 2022 To Date

\$0.00	\$69,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$69,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,102.00	\$96,253.87
\$12,102.00	\$96,253.87
\$0.00	\$0.00
\$0.00	\$0.00
\$12,102.00	\$96,253.87
\$12,102.00	\$96,253.87
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,102.00	\$96,253.87
\$12,102.00	\$96,253.87
\$12,102.00	\$96,253.87
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

This project will dredge approximately 255,118 cubic yards of material from the Charlotte Amalie Harbor, the entrance channel and WICO berth. The dredging will provide additional keel to sea floor clearance in the channel, turning basin and alongside the berthing dock. As a result of the added dredging, the channel will have more clearance from keel to sea floor, which will reduce the amount of sediment drawn into sea to the sea cooling intake valves on existing and new generation ships. This dredging will allow new generation cruise vessels to safely navigate into the harbor and berth at WICO dock. Accommodating the larger cruise vessels will ensure that the USVI retain port calls in 2021, with a directly associated benefit to businesses which rely substantially on cruise passenger traffic. The dredging will help in retaining jobs that would be directly impacted should Carnival Corporation, Royal Caribbean and others choose to bypass the WICO port when their larger ships are introduced to the market. Current berthing agreements with these largest cruise operators specifically mention the need for additional keel to sea floor clearance and on-going with senior management of the cruise lines critically emphasizes the timely need to dredge the WICO port.

The Bureau of Economic Research (BER) estimates that USVI's Tourism based economy is directly responsible for over 6,000 jobs for which Cruise ship traffic is estimated to benefit over 4,000 workers in the USVI. More specifically, BER tracks Select Tourism Related Employment markers and publishes their findings in its Annual Tourism Indicators report. The 2-16 report identified that Scenic Transportation was directly responsible for 103 jobs, Food and Beverage Services was responsible for 2,996 jobs and Gifts Shops, Jewelry/ Watches and other retail was responsible for further 1,135.

These specific sectors would see a significant impact in an acute reduction in cruise ship passengers and many are likely to see a sharp reduction in economic opportunity that may render their business irreparably harmed. Such an impact would lead to a significant loss in business and employment opportunities in the USVI. The downstream impact of tax revenue loss would further impact the overall economic and community benefit provided to residents of the USVI.

Location Description:

Charlotte Amalie Harbor (WICO Dock St. Thomas – St. John District)

Activity Progress Narrative:

In April 2022, VIHFA wrote to the U.S. Department of Housing and Urban Development (HUD) seeking eligibility determination of the port dredging projects: Charlotte Amalie Harbor and Crown Bay/East Gregoire Channel; the request included project implementation with the CDBG-DR Infrastructure Program, a change from the CDBG-DR Economic Revitalization Program. In August 2021, HUD officials suggested to VIHFA that the dredging projects could be reviewed as a "public facility" or "public improvements." In June 2022, HUD transmitted correspondence, stating the dredging projects are not considered "public facilities" or "public improvements" under Housing and Community Development Act (HCDA). Therefore, the port projects are considered ineligible for the Infrastructure Program. VIHFA is in the process of considering filing a waiver of eligibility with HUD regarding the port dredging projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-632-MktgCampgn-2

Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN

Activity Type:

Tourism (Waiver Only)

Project Number:

Economic Revitalization

Projected Start Date:

05/20/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/19/2022

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Tourism

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,250,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$5,750,000.00
Total Budget	\$0.00	\$17,250,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$5,750,000.00
Total Obligated	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,624.61	\$1,815,105.78
B-17-DM-78-0001	\$5,624.61	\$1,815,105.78
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,624.61	\$1,815,105.78
B-17-DM-78-0001	\$5,624.61	\$1,815,105.78
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$5,624.61	\$1,815,105.78
VI Department of Tourism	\$5,624.61	\$1,815,105.78
Most Impacted and Distressed Expended	\$5,624.61	\$1,815,105.78
B-17-DM-78-0001	\$5,624.61	\$1,815,105.78
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:



Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

In April 2022, VIHFA wrote to the U.S. Department of Housing and Urban Development for the continued usage of CDBG-DR funds for continued tourism marketing. The previous waiver expired on May 19, 2022; VIHFA received correspondence from HUD stating the tourism waiver is under consideration, however, the Territory may not resume incurring tourism marketing services utilizing DR funding until a Federal Register notice is published. There are additional activities that DOT would like to undertake if the waiver extension is granted.

Projections will be added for next quarter. See Document Tab for additional performance measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Number of new visitors	-678006	-678006/0
# of Distributed Materials	63110222	126220444/0
# of Posted Advertisements for	1044	2088/0
Total Visitor Spending	-638736695	-638736695/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-634-SK42DayOTJ-1

Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

10/05/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

03/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Virgin Islands Department of Labor (VIDOL)

Overall**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Funds Expended

Virgin Islands Department of Labor (VIDOL)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$17,250,000.00

\$0.00 \$5,750,000.00

\$0.00 \$5,750,000.00

\$0.00 \$5,750,000.00

\$0.00 \$17,250,000.00

\$0.00 \$5,750,000.00

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\$0.00 \$5,750,000.00

\$0.00 \$5,750,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$9,751.73 \$2,888,981.37

\$9,751.73 \$2,888,981.37

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\$9,751.73 \$2,888,981.37

\$9,751.73 \$2,888,981.37

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning.

Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.

Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time.

Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Work-based training is occurring in both districts. Skills for Today work based partners include MedCerts, Blue 11 Restaurant, Tang How Brothers Welding, and the Caring Health Concierge Inc. The Department of Labor (DOL) has continued outreach efforts on Social Media. Both districts are offering construction core training; due to spacing capacity construction cohorts in the St. Thomas-St. John district are smaller than projected. However, additional cohorts are being added to make up the difference. Healthcare Classroom Training courses are ongoing for Certified Nursing Assistants (CNA) and Personal Care Aide (PCA). Healthcare occupations (Dental Assistant) and Information Technology courses are virtual with 21 persons enrolled and 5 individuals completing training.

A total of 19 beneficiaries served this quarter were above the 80% AMI and a total of 26 to date. Projections for low and moderate income to be added next quarter. See Documents Tab for additional performance measures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	98	9	126	161/0	20/0	207/640	87.44

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing / Housing

Grantee Activity Number: DR1-616-DonoeRedev-1

Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

Activity Type:
Construction of new housing

Project Number:
Housing

Projected Start Date:
09/08/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
04/22/2023

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Housing Authority (VIHA)

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$69,800,000.00
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$34,900,000.00
Total Budget	\$0.00	\$69,800,000.00
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$0.00	\$34,900,000.00
Total Obligated	\$0.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$24,000,000.00
Total Funds Drawdown	\$2,568,671.59	\$12,765,296.87
B-17-DM-78-0001	\$13,231.52	\$9,287,519.67
B-18-DP-78-0001	\$2,555,440.07	\$3,477,777.20
Program Funds Drawdown	\$2,568,671.59	\$12,765,296.87
B-17-DM-78-0001	\$13,231.52	\$9,287,519.67
B-18-DP-78-0001	\$2,555,440.07	\$3,477,777.20
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,568,671.59	\$12,765,296.87
Virgin Islands Housing Authority (VIHA)	\$2,568,671.59	\$12,765,296.87
Most Impacted and Distressed Expended	\$2,568,671.59	\$12,765,296.87
B-17-DM-78-0001	\$13,231.52	\$9,287,519.67
B-18-DP-78-0001	\$2,555,440.07	\$3,477,777.20

Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees,



tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres (Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

Activity Progress Narrative:

During this quarter, the contractor General Engineering Construction (GEC) has claimed additional delay costs due to environmental remediation in the amount of \$4,516,733. The Development Partnership has formally rejected this claim. Subsequently, on June 10, 2022, John Wessel of GEC sent a letter to the Development Partnership stating that GEC was suspending work due to the Partnership's rejection of the additional delay change order. The Development Partnership has called a meeting with the Performance Bond Company and the Contractor to discuss a return to work; it is their position that the Contractor is in default of his contract. Environmental remediation work continues while construction is at a halt. The total completed and stored work to date is \$16,421,560 which represents 38.54% of the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-616-MagensJct2-1

Activity Title: DR1-H-PAHD-JDC-MagensJct2-LMI

Activity Type:
Construction of new housing

Project Number:
Housing

Projected Start Date:
03/22/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/20/2022

Completed Activity Actual End Date:

Responsible Organization:
JDC Magens Junction Associates 2, LLC

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,630,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$3,815,000.00
Total Budget	\$0.00	\$7,630,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$3,815,000.00
Total Obligated	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$180,894.58	\$3,511,682.16
B-17-DM-78-0001	\$180,894.58	\$3,511,682.16
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$180,894.58	\$3,511,682.16
B-17-DM-78-0001	\$180,894.58	\$3,511,682.16
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$180,894.58	\$3,511,682.16
JDC Magens Junction Associates 2, LLC	\$180,894.58	\$3,511,682.16
Most Impacted and Distressed Expended	\$180,894.58	\$3,511,682.16
B-17-DM-78-0001	\$180,894.58	\$3,511,682.16
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the



same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee.

The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

Activity Progress Narrative:

During this quarter, the final draw request was received, reviewed, and paid to the developer Jackson Development. The project is closed, and all other actions associated with this project will be charged to activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	9/6
#Low flow showerheads	0	60/60
#Low flow toilets	0	60/60
#Units exceeding Energy Star	0	60/60
#Units with other green	0	60/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/53	1/0	60/60	85.00
# Renter	0	0	0	50/53	1/0	60/60	85.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-616-RossMixed-1

Activity Title: DR1-H-PAHD-VIHFA-RossTaanMixedUsed-LMI

Activity Type:
Construction of new housing

Project Number:
Housing

Projected Start Date:
11/20/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/19/2023

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,511,000.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
Total Budget	\$0.00	\$6,511,000.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
Total Obligated	\$0.00	\$3,255,500.00
B-17-DM-78-0001	\$0.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$583.00	\$583.00
B-17-DM-78-0001	\$583.00	\$583.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$583.00	\$583.00
B-17-DM-78-0001	\$583.00	\$583.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$583.00	\$583.00
V.I. Housing Finance Authority (VIHFA)	\$583.00	\$583.00
Most Impacted and Distressed Expended	\$583.00	\$583.00
B-17-DM-78-0001	\$583.00	\$583.00
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs, elevator, and accessible deck for the building. Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will



include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee. The total project cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

Location Description:

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

Activity Progress Narrative:

Last quarter, VIHFA solicited sealed bids from qualified Construction Contractors for the construction of the Ross Mixed-Use Development Project in accordance with the existing Architectural Drawings and Specifications by C.A. Ferreyra & Associates. During this quarter, the bids were opened, and it was determined during the evaluation of the packages that part of the scope was missing and the IFB had to be canceled and re-advertised. A request for a re-advertisement was sent to the Interim Executive Director and signed on June 23, 2022. The solicitation will be republished during the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/25/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
Total Budget	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
Total Obligated	\$0.00	\$25,930,866.00
B-17-DM-78-0001	\$0.00	\$25,930,866.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$182,073.30	\$16,728,631.66
B-17-DM-78-0001	\$182,073.30	\$16,728,631.66
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$182,073.30	\$16,728,631.66
B-17-DM-78-0001	\$182,073.30	\$16,728,631.66
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$182,073.30	\$16,711,868.49
V.I. Housing Finance Authority (VIHFA)	\$182,073.30	\$16,711,868.49
Most Impacted and Distressed Expended	\$182,073.30	\$16,711,868.49
B-17-DM-78-0001	\$182,073.30	\$16,711,868.49
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)



Activity Progress Narrative:

The Homeowner Rehabilitation & Reconstruction Program has thirty-eight homes in active construction and has completed a total of 11 homes. The Envision 200 (186 projects) is ongoing and accounts for fourteen of the thirty-eight active construction projects. The program is in the final stages of executing the Construction Management Services (Staff Augmentation) contract which will aid in the completion of architectural drawings. Production of architectural drawings required for building permits is currently delaying the movement of homes into construction. The program has 30 upcoming projects that have completed Tier 2 review and are ready for construction, and an additional 36 projects were tasked to Jaredian Design Group (PFA/VIHFA MOU Contractor) for the development of architectural drawings. With the completion of drawings, joint site inspections with the Envision 200 contractor will be conducted, and the homes will be scheduled for preconstruction meetings. By the next reporting period, the program is anticipating an additional 60 homes (30 upcoming + 30 pending architectural drawings) in construction.

Note: LMI percentage states 36.36%, but the actual percentage is 100% to-date. Three (3) Low Income, One (1) Moderate Income and Seven (7) Extremely Low Income persons were served to-date. See Document Tab for additional performance measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	7/289
#Light Fixtures (indoors)	0	5/429
# of Properties	1	11/429

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	11/429
# of Singlefamily Units	1	11/429

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	3/73	1/67	11/429	36.36
# Owner	0	0	1	3/73	1/67	11/429	36.36

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-H-RRRP-LMI

Activity Title: Rental Rehab. & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/24/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$83,998.24	\$2,979,955.91
B-17-DM-78-0001	\$83,998.24	\$2,979,955.91
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$83,998.24	\$2,979,955.91
B-17-DM-78-0001	\$83,998.24	\$2,979,955.91
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$83,998.24	\$2,996,719.08
V.I. Housing Finance Authority (VIHFA)	\$83,998.24	\$2,996,719.08
Most Impacted and Distressed Expended	\$83,998.24	\$2,996,719.08
B-17-DM-78-0001	\$83,998.24	\$2,996,719.08
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.



Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This quarter, the program completed two (2) units included in Mini Bid A with one (1) occupancy. The program has stalled due to the cost of construction and the current award limit of the program. As a result, the program is in the process of increasing the award limit via the third amendment to the program budget. The program budget will increase from \$25,000,000 to \$50,000,000 which will provide enough funds for the award limit to increase while maintaining the ability to serve the eligible pool of eighty-six applicants. Currently, the program has five (5) applicants awaiting the approval of the third amendment to move forward with construction.

See Document Tab for additional performance measures.

Note: Two (2) single-family units were completed this quarter. However, there is not a single-family unit option in the performance measure section. The number of units completed this quarter was entered into the multifamily units section for reporting purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/210
# of Multifamily Units	2	2/210

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/210	100.00
# Renter	0	1	1	0/0	1/0	1/210	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2-H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program-LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
03/31/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/25/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$236,475,210.00
B-17-DM-78-0001	\$0.00	\$118,237,605.00
B-18-DP-78-0001	\$0.00	\$118,237,605.00
Total Budget	\$0.00	\$236,475,210.00
B-17-DM-78-0001	\$0.00	\$118,237,605.00
B-18-DP-78-0001	\$0.00	\$118,237,605.00
Total Obligated	\$0.00	\$118,237,605.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$118,237,605.00
Total Funds Drawdown	\$864,901.81	\$1,863,671.62
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$864,901.81	\$1,863,671.62
Program Funds Drawdown	\$864,901.81	\$1,863,671.62
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$864,901.81	\$1,863,671.62
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$864,901.81	\$1,863,671.62
N/A	\$864,901.81	\$1,863,671.62
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$864,901.81	\$1,863,671.62
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$864,901.81	\$1,863,671.62

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:



Activity Progress Narrative:

The Homeowner Rehabilitation & Reconstruction Program has thirty-eight homes in active construction and has completed a total of 11 homes. The Envision 200 (186 projects) is ongoing and accounts for fourteen of the thirty-eight active construction projects. The program is in the final stages of executing the Construction Management Services (Staff Augmentation) contract which will aid in the completion of architectural drawings. Production of architectural drawings required for building permits is currently delaying the movement of homes into construction. The program has 30 upcoming projects that have completed Tier 2 review and are ready for construction, and an additional 36 projects were tasked to Jaredian Design Group (PFA/VIHFA MOU Contractor) for the development of architectural drawings. With the completion of drawings, joint site inspections with the Envision 200 contractor will be conducted, and the homes will be scheduled for preconstruction meetings. By the next reporting period, the program is anticipating an additional 60 homes (30 upcoming + 30 pending architectural drawings) in construction.

Performance Measures and Beneficiary from DR1-H-HRRP-LMI were added to this activity for this quarter. One (1) beneficiary was served this quarter.

Note: LMI percentage states 36.36%, but the actual percentage is 100% to-date. Three (3) Low Income, One (1) Moderate Income and Seven (7) Extremely Low Income persons were served to-date. See Document Tab for additional performance measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	7	7/0
# of Properties	11	11/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	11/320
# of Singlefamily Units	11	11/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	1	11	3/351	1/337	11/688	36.36
# Owner	3	1	11	3/0	1/0	11/0	36.36

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2-H-RRRP-LMI

Activity Title: Rental Rehab. & Reconstruction-LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
03/31/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/25/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000,000.00
B-17-DM-78-0001	\$0.00	\$20,000,000.00
B-18-DP-78-0001	\$0.00	\$20,000,000.00
Total Budget	\$0.00	\$40,000,000.00
B-17-DM-78-0001	\$0.00	\$20,000,000.00
B-18-DP-78-0001	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$20,000,000.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$771.75	\$771.75
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$771.75	\$771.75
Program Funds Drawdown	\$771.75	\$771.75
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$771.75	\$771.75
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$771.75	\$771.75
N/A	\$771.75	\$771.75
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$771.75	\$771.75
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$771.75	\$771.75

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity.



The budget is then removed from this general category to shift to the specific activity.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

This quarter, the program completed two (2) units included in Mini Bid A with one (1) occupancy. The program has stalled due to the cost of construction and the current award limit of the program. As a result, the program is in the process of increasing the award limit via the third amendment to the program budget. The program budget will increase from \$25,000,000 to \$50,000,000 which will provide enough funds for the award limit to increase while maintaining the ability to serve the eligible pool of eighty-six applicants. Currently, the program has five (5) applicants awaiting the approval of the third amendment to move forward with construction.

Projections will be added for next quarter. See Document Tab for additional performance measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/160
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	2/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/0	100.00
# Renter	0	1	1	0/82	1/78	1/160	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure / Infrastructure



Grantee Activity Number: DR1-622-DonoeRoad-1

Activity Title: DR1-I-RR-DPW-DonoeBypassRdImprv-LMI

Activity Type:
Construction/reconstruction of streets

Project Number:
Infrastructure

Projected Start Date:
08/31/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/26/2024

Completed Activity Actual End Date:

Responsible Organization:
VI Department of Public Works (DPW)

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,447,750.00
B-17-DM-78-0001	\$0.00	\$3,149,250.00
B-18-DP-78-0001	\$0.00	\$3,149,250.00
B-19-DP-78-0001	\$0.00	\$3,149,250.00
Total Budget	\$0.00	\$9,447,750.00
B-17-DM-78-0001	\$0.00	\$3,149,250.00
B-18-DP-78-0001	\$0.00	\$3,149,250.00
B-19-DP-78-0001	\$0.00	\$3,149,250.00
Total Obligated	\$0.00	\$3,149,250.00
B-17-DM-78-0001	\$0.00	\$3,149,250.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,946.30	\$31,658.70
B-17-DM-78-0001	\$4,946.30	\$31,658.70
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,946.30	\$31,658.70
B-17-DM-78-0001	\$4,946.30	\$31,658.70
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$4,946.30	\$31,658.70
VI Department of Public Works (DPW)	\$4,946.30	\$31,658.70
Most Impacted and Distressed Expended	\$4,946.30	\$31,658.70
B-17-DM-78-0001	\$4,946.30	\$31,658.70
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:



Donoe Bypass, Highway 39 and 40, is a two-mile (estimated 11,100 linear feet) stretch of road that serves as a heavily used route through the center of the island of St. Thomas. There is only one primary highway on St. Thomas, the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. Donoe Bypass connects residents from the north to southern and eastern parts of St. Thomas. As a continuation of Skyline Drive, it also serves as a primary conduit for East-West travel on the island. The bypass also provides access for neighborhoods along the corridor, including predominantly low-moderate income areas, such as Anna's Retreat and the Grandview; a Section 8 complex. Donoe Bypass also supplies access to key economic hubs and critical facilities.

The pavement structure of Donoe Bypass was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues, including debris flows, down the south facing portion of the slope into the low-income community below. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including hospitals and schools) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. The WAPA undergrounding component of the project will combine their FEMA PA (PA-02-VI-4340-PW-00307) work in Phase 3 to underground electrical utilities from the intersection of route 39 and route 40 and encompass the Annas Retreat and Tutu neighborhood and commercial districts which are located in low-mod census tracts (see Attachment 3). The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The Donoe Bypass Improvement Project will be completed in three (3) phases: Phase 1- Design, Phase 2 - Acquisition and Phase 3 - Construction.

Location Description:

The Donoe Bypass Improvements Project will extend from Rt. 38 Weymouth Rhymer northerly along Rt. 39 then easterly on Rt. 40 to Rt. 42. The geographical center of the project is: Latitude: 18°20'34.61" N, Longitude: 64°54'02.02" W.

Activity Progress Narrative:

This project requires coordination among the utilities; coordination is key to the success of the project. Based on the project schedule and lack of utility coordination the project will not be completed within the grant period. Project design solely cannot meet a national objective, an alternate funding source will be required to pay for the design. Consequently, the construction portion of the project was transferred to the Mitigation Program, if eligible. Funds expended this quarter are for activity delivery costs only.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-622-Northside-1

Activity Title: DR1-I-RR-DPW-NorthsideHighwayRdImprv-LMI

Activity Type:

Construction/reconstruction of streets

Project Number:

Infrastructure

Projected Start Date:

04/19/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/26/2024

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Public Works (DPW)

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$13,264,500.00
B-17-DM-78-0001	\$0.00	\$4,421,500.00
B-18-DP-78-0001	\$0.00	\$4,421,500.00
B-19-DP-78-0001	\$0.00	\$4,421,500.00
Total Budget	\$0.00	\$13,264,500.00
B-17-DM-78-0001	\$0.00	\$4,421,500.00
B-18-DP-78-0001	\$0.00	\$4,421,500.00
B-19-DP-78-0001	\$0.00	\$4,421,500.00
Total Obligated	\$0.00	\$4,421,500.00
B-17-DM-78-0001	\$0.00	\$4,421,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$437.81	\$20,499.20
B-17-DM-78-0001	\$437.81	\$20,499.20
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$437.81	\$20,499.20
B-17-DM-78-0001	\$437.81	\$20,499.20
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$437.81	\$20,499.20
VI Department of Public Works (DPW)	\$437.81	\$20,499.20
Most Impacted and Distressed Expended	\$437.81	\$20,499.20
B-17-DM-78-0001	\$437.81	\$20,499.20
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:



Northside Road (“Northside”) serves as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the corridor to the main healthcare facilities – Harwood Clinic and Plessen Healthcare.

The project will fund hurricane repairs and improvements to Northside Highway between Centerline Road and intersection of Northside Road, Contentment Road and King Street (approximately 6.5 miles, or 34,300 linear feet), as part of a coordinated project to make improvements to the road for resilience, increase the drainage capacity and to harden the roadway to make it more resilient in the event of future disasters.

Northside was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues specifically where Contentment Gut intersects with Orange Grove Gut and abuts the Salt River. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including healthcare facilities, residences and government agencies) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. Electric service was disrupted throughout the area for several months following the disaster. Project improvements will also include the undergrounding of electrical distribution along the Northwest Highway and the adjacent communities of Princess, Richmond, Contentment, Mon Bijou/Glyn and Morning Star (See attachment 6). The design phase of the undergrounding will be funded by FEMA PW Hardening of other utilities such as water, sewer, and communications may also be included. The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system. The project is broken down into phases: the first phase funded by CDBG-DR will include design services; and the second phase will be funded under mitigation where construction will take place.

Location Description:

Estates Richmond, Orange Grove, Golden Rock, La Grande Princesse, St. John, Montpellier, Morning Star, Concordia, Glunn, Body Slob, VI Corp. Land, and La Reine – St. Croix

Activity Progress Narrative:

This project requires coordination among the utilities; coordination is key to the success of the project. Based on the project schedule and lack of utility coordination the project will not be completed within the grant period. Project design solely cannot meet a national objective, an alternate funding source will be required to pay for the design. Consequently, the construction portion of the project was transferred to the Mitigation Program, if eligible. Funds expended this quarter are for activity delivery costs only.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-624-HarleyPlant1

Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
Infrastructure

Projected Start Date:
08/04/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/03/2022

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Water and Power Authority (WAPA)

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
Total Budget	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
Total Obligated	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,243,779.00	\$50,759,515.81
B-17-DM-78-0001	\$7,243,779.00	\$50,759,515.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,243,779.00	\$50,759,515.81
B-17-DM-78-0001	\$7,243,779.00	\$50,759,515.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$7,243,779.00	\$50,759,515.81
Virgin Islands Water and Power Authority (WAPA)	\$7,243,779.00	\$50,759,515.81
Most Impacted and Distressed Expended	\$7,243,779.00	\$50,759,515.81
B-17-DM-78-0001	\$7,243,779.00	\$50,759,515.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:



The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802.

The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

The Vocsidizers and daily use urea tank were installed. Piling in the stack area is ongoing. Owner Obligations tasks include demolition of tank 10 and the Israel Desalination Equipment (IDE) foundation, and construction of the fire pump house. The construction of the fire pump house has not started. The demolition of tank 10 was halted due to contamination found in the soil during excavation. Site visits were conducted by both VIHFA and DPNR. A mitigation plan was developed and the project agreement amended, this allowed the stop work order to be lifted. Demolition work at the IDE foundation is complete. In addition, the System Model Request For Proposal (RFP) is still in the evaluation stage. The proposals for the 3rd Party Management are also being reviewed. Moreover, meetings are being held to determine the eligibility of VIWAPA internal activity delivery costs.

The following milestones were met under the Wartsila Contract:

- MilestoneB12: Gridsolv containers Delivery- OceanShipment \$735,237.36
- MilestoneA11ST: Genset delivery from port to foundation \$1,194,891.57
- MilestoneA11ST: Gross Receipts Tax \$62,889.03
- Milestone Payment A6: Detailed Engineering Package - 60% Completion \$1,886,670.90
- Milestone Payment A5ST: Piling completed - Vent collection tank area \$597,445.79
- Milestone Payment A5ST: Gross Receipts Tax \$31,444.52
- SC-08-22: Demolition of IDE Unit No. 6 Concrete Foundation - Inv. No. 2201
- Trailer and Storage Container Removal - 100%, Demolition of Concrete and UG Pins - 75%, Demolition of Concrete with Required Testing - 80%; Demolition of IDE Tank No. 10 and Foundation - Inv. No. 2202; Demo Tank and Foundation - 50%, Disposal of Tank Metal with Required Testing - 75% \$221,188.50
- Inv. No. 2201 / 2202: Gross Receipts Tax 15-Jun Check No 2038 \$11,641.50
- Milestone B09: Successful factory acceptance for auxiliary transformer \$1,225,395.60
- Milestone A11: Successful factory acceptance test (FAT) for MV Switchgear \$1,257,780.60
- Activity delivery costs \$19,193.64

Section 3 Hours Reported

Work began last quarter under the new Section 3 rule but hours were not reported in the last quarter. See below total Section 3 hours per quarter.

1st quarter (January-March)

Total Labor Hours - 201.15
 Section 3 Labor Hours - 127.15
 Targeted Section 3 Labor Hours - 0

2nd quarter (April-June)

Total Labor Hours - 315.75
 Section 3 Labor Hours - 262.50



Targeted Section 3 Labor Hours - 0

Section 3 projections to be added next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	389	389/0
# of Total Labor Hours	516	516/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
09/16/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/19/2025

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Territorial Emergency Management

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
Total Budget	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
Total Obligated	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,676.54	\$11,385,516.19
B-17-DM-78-0001	\$34,676.54	\$11,385,516.19
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,676.54	\$11,385,516.19
B-17-DM-78-0001	\$34,676.54	\$11,385,516.19
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$34,676.54	\$11,385,516.19
N/A	\$34,676.54	\$11,385,516.19
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$34,676.54	\$11,385,516.19
B-17-DM-78-0001	\$34,676.54	\$11,385,516.19
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

PW273 - The Sheltering and Temporary Essential Power (STEP) - Two (2) payments totaling \$3,874,195.50 were paid on 5/4/2022 and 6/17/2022 respectively to WITT O'Brien during the 1st quarter for consultation.

PW60 (v0) – \$709,551.92 was paid to BBC on June 17, 2022, installation of composite poles and transmission lines (as allowed per HUD Condition). Payments to date represent 99.89 percent of the local match cost share.

PW307(v0) - WAPA - \$82,086.00 was disbursed on June 17, 2022, 2022 to Trident Industries for materials. Payments to date represent 65.31 percent of the local match cost share.

PW126(v0) - WAPA - \$32,763.46 was disbursed on June 17, 2022, 2022 to American Wire Group for materials. Payments to date represent 65.31 percent of the local match cost share.

A total of \$34,676.54 expended this quarter for activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	2/53
# of public facilities	0	2/397

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
03/28/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/22/2025

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Territorial Emergency Management

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$672,943,484.85
B-17-DM-78-0001	\$0.00	\$224,314,494.95
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$224,314,494.95
Total Budget	\$0.00	\$672,943,484.85
B-17-DM-78-0001	\$0.00	\$224,314,494.95
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$224,314,494.95
Total Obligated	\$0.00	\$224,314,494.95
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,698,661.19	\$82,663,406.68
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$4,698,661.19	\$82,663,406.68
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,698,661.19	\$82,663,406.68
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$4,698,661.19	\$82,663,406.68
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$4,698,661.19	\$82,663,406.68
N/A	\$4,698,661.19	\$82,663,406.68
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,698,661.19	\$82,663,406.68
B-17-DM-78-0001	\$0.00	\$10,224,379.49
B-18-DP-78-0001	\$4,698,661.19	\$72,439,027.19
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100

Brief Description: STEP-CONSTRUCTION

PROJECT TOTAL: \$248,887,835.00

Project cost requiring cost share: \$197,739,031.00

FEMA Share Amount: \$177,965,127.90

HUD Match Amount: \$19,773,903.10

FEMA Project Worksheet (PW) No.: 60(V1)

Brief Description: St. John Electric Distribution

PROJECT TOTAL: \$55,760,340.00

FEMA Share Amount: \$50,184,306.00

HUD Match Amount: \$5,576,034.00

FEMA Project Worksheet (PW) No.: 85

Brief Description: Water Island Composite Power Poles

PROJECT TOTAL: \$2,657,702.71

FEMA Share Amount: \$2,392,832.44

HUD Match Amount: \$265,870.27

FEMA Project Worksheet (PW) No.: 307

Brief Description: St. Thomas Electric Distribution

PROJECT TOTAL: \$158,996,325.35

FEMA Share Amount: \$143,096,692.82

HUD Match Amount: \$15,899,632.54

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

PW273 - The Sheltering and Temporary Essential Power (STEP) - Two (2) payments totaling \$3,874,195.50 were paid on 5/4/2022 and 6/17/2022 respectively to WITT O'Brien during the 1st quarter for consultation.

PW60 (v0) – \$709,551.92 was paid to BBC on June 17, 2022, installation of composite poles and transmission lines (as allowed per HUD Condition). Payments to date represent 99.89 percent of the local match cost share.

PW307(v0) - WAPA - \$82,086.00 was disbursed on June 17, 2022, 2022 to Trident Industries for materials. Payments to date represent 65.31 percent of the local match cost share.

PW126(v0) - WAPA - \$32,763.46 was disbursed on June 17, 2022, 2022 to American Wire Group for materials. Payments to date represent 65.31 percent of the local match cost share.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Non-business	0	0/53
# of public facilities	0	1/397

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning



Grantee Activity Number: DR1-602-2040VPlan

Activity Title: DR1-P-PLAN-EDA-2040VisionPlan

Activity Type: Planning	Activity Status: Under Way
Project Number: Planning	Project Title: Planning
Projected Start Date: 11/11/2019	Projected End Date: 10/28/2021
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: VI Economic Development Authority

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
Total Budget	\$0.00	\$750,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,241.97	\$263,683.48
B-17-DM-78-0001	\$5,241.97	\$263,683.48
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,241.97	\$263,683.48
B-17-DM-78-0001	\$5,241.97	\$263,683.48
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$5,241.97	\$263,683.48
VI Economic Development Authority	\$5,241.97	\$263,683.48
Most Impacted and Distressed Expended	\$5,241.97	\$263,683.48
B-17-DM-78-0001	\$5,241.97	\$263,683.48
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Vision 2040 is proposed as a long-term strategic economic recovery and development plan intended to foster an opportunity for the U.S. Virgin Islands to become one of the most prosperous and resilient economies on earth. Economic growth, job creation, and wealth generation would be the measurable deliverables of Vision 2040; with implied focus on improved quality of life for the people of the U.S. Virgin Islands. Based on their existing portfolio and oversight of economic development activities within the Territory, VIEDA would be best positioned to facilitate long-term economic growth, job creation, and wealth generation Territory-wide. The development of the plan will primarily be dedicated to assessing, compiling, and analyzing feedback from Virgin Islands locally and in the diaspora on the economic future of the Territory. With expert consulting and technological analysis, the data collected would feed the creation of a more



comprehensive 20-year vision plan. The scope of this portion of the project is limited to the activities required to gather data, draft, and deliver the Vision 2040 Plan document. The purpose of the 2040 Vision Plan is to create a long-term vision that will ensure resilience through collaborative efforts and a collective consensus of the economic direction of the Territory. Initial efforts will include gathering survey data from a large portion of the population living in the Territory in addition to Virgin Islanders living abroad who relocated due to the storm and to find housing and jobs in the aftermath. The data gathered will be recorded in a database management program and utilized for analysis by technical experts and a management team as well as being leveraged for additional outreach. This project proposes to engage all major islands (St. Croix, St. Thomas, St. John, Water Island), the businesses and economic development organizations within, and the large areas of the diaspora, including but not limited to Atlanta, GA and Washington D.C. area. In addition, nongovernmental community organizations, the University of the Virgin Islands, the private business sector, along with local and federal government agencies may be engaged in this project. CDBG-DR funding will be used towards the development of the plan and not to pay any employee salaries. CDBG-DR will also award Three Hundred and Nineteen Thousand Dollars (\$319,000), to be deducted from the allocated project budget of One Million and Eighty-One Thousand Nine-Hundred and Seventy-Four dollars and Sixty-Four Cents (\$1,081,974.64), as a grant match for the U.S. Economic Development Administration (USEDA) grant. The USED A grant funds will be utilized for the plan activities for the first year.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

CDBG-DR Economic Revitalization is in process of closing out this planning grant. The VISION 2040 Economic Development Strategy for the Virgin Islands has been completed and approved by the Economic Development Authority’s Board of Directors. VIHFA program staff will assist EDA staff to submit any remaining documentation required to close out the planning activity. Funds expended this quarter are for activity delivery costs only.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/24/2018

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Apr 1 thru Jun 30, 2022 To Date

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,250,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00
Total Budget	\$0.00	\$19,250,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00
Total Obligated	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$446.55	\$4,314,363.60
B-17-DM-78-0001	\$446.55	\$4,314,363.60
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$446.55	\$4,314,363.60
B-17-DM-78-0001	\$446.55	\$4,314,363.60
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$446.55	\$4,314,363.60
V.I. Housing Finance Authority (VIHFA)	\$446.55	\$4,314,363.60
Most Impacted and Distressed Expended	\$446.55	\$4,314,363.60
B-17-DM-78-0001	\$446.55	\$4,314,363.60
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:



VIHFA third substantial amendment to the action plan is completed and pending public hearings.

The Authority hosted four (4) community engagement meetings/events this quarter:

- Public Services & Public Facilities Application Preparation Technical Assistance Workshop-(<https://cdbgdr.vihfa.gov/new-disaster-recovery-funding-available-to-organizations-and-agencies-servingvulnerable-populations/>). The two workshops combined had over twenty nonprofit participants.
- HUD Regional Administrator Jose Alvarez and Tiffany Cobb visit to St. Croix—(<https://mailchi.mp/924420436698/hud-visit-focuses-on-accelerating-recovery-projects-and-spending-9276884?e=f3de00db67>)
- Section 3 - Contractor Training
- HUD Secretary Fudge Visit to St. Thomas—(<https://fb.watch/e5iXPpaXz0/>)

See photos in the Document Tab

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	4	22/40
# of Plans or Planning Products	0	2/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

