

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

January 1, 2022 thru March 31, 2022 Performance

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,075,489,884.00	Grant Status: Active	QPR Contact: Dayna Clendinen
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$3,500,000.00	
Total Budget: \$1,078,989,884.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occ

Disaster Damage:

upied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input,



planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion . As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6

Recovery Needs:

million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,052,839,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$756,567,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
Total Budget	\$0.00	\$1,052,839,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$756,567,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
Total Obligated	\$5,000,000.00	\$665,720,350.95
B-17-DM-78-0001	\$0.00	\$221,707,401.00
B-18-DP-78-0001	\$5,000,000.00	\$444,012,949.95
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$64,680,121.70	\$198,901,168.90
B-17-DM-78-0001	\$17,177,826.71	\$108,477,607.33
B-18-DP-78-0001	\$47,502,294.99	\$90,423,561.57
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$64,680,121.70	\$198,901,168.90
B-17-DM-78-0001	\$17,177,826.71	\$108,477,607.33
B-18-DP-78-0001	\$47,502,294.99	\$90,423,561.57
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$64,680,121.70	\$198,901,168.90
B-17-DM-78-0001	\$17,177,826.71	\$122,680,594.47



B-18-DP-78-0001	\$47,502,294.99	\$76,220,574.43
B-19-DP-78-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$64,680,121.70	\$198,901,168.90
B-17-DM-78-0001	\$17,177,826.71	\$122,680,594.47
B-18-DP-78-0001	\$47,502,294.99	\$76,220,574.43
B-19-DP-78-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 4,303.88	\$ 3,330,787.58
Virgin Islands Water and Power Authority (WAPA)	\$ 13,277,150.91	\$ 43,515,736.81
N/A	\$ 45,071,473.19	\$ 90,314,354.95
V.I. Housing Finance Authority (VIHFA)	\$ 4,775,937.64	\$ 46,465,586.30
VI Department of Public Works (DPW)	\$ 12,121.28	\$ 46,773.79
VI Department of Tourism	\$ 1,460,857.01	\$ 1,809,481.17
VI Economic Development Authority	\$ 12,456.30	\$ 258,441.51
Virgin Islands Department of Labor (VIDOL)	\$ 8,792.25	\$ 2,879,229.64
Virgin Islands Housing Authority (VIHA)	\$ 31,537.10	\$ 10,196,625.28
Virgin Islands Port Authority (VIPA)	\$ 25,492.14	\$ 84,151.87

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	77.94%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$705,050,773.00	\$764,637,890.00	\$.00
Limit on Public Services	\$.00	\$18,500,000.00	\$.00
Limit on Admin/Planning	\$.00	\$71,774,494.00	\$65,686.43
Limit on Admin	\$.00	\$53,774,494.00	\$62,730.53
Most Impacted and Distressed	\$.00	\$1,052,839,884.00	\$198,901,168.90

Overall Progress Narrative:

Several significant steps forward occurred this quarter, in addition to those reported for the individual projects.

Substantial Amendment:

CDRO/Interim Executive Director has approved the VIHFA's 3rd amendment to the Action Plan, the draft is completed and will be transmitted to HUD for review and concurrence.

EnVIsion Program:

PSC has mobilized and commenced joint inspections with DR Construction Managers including the completion of a desk review of EV 200 projects. Inspections and scope review approvals are ongoing. VIHFA anticipates the commencement of construction with the approval of change orders. RFP for the selection of a contractor to perform Construction Management (Staff Augmentation) services was canceled by the VIHFA Board of Directors, a subsequent RFP will be issued the week of April 25, 2022. A memorandum of understanding (MOU) with the Office of Disaster Recovery (ODR) to provide construction management services for the program was executed; the MOU permitted the use of one of the contractors, Jaredian Design Group (JDG), procured by the Public Finance Agency until such time as a contractor is selected for Construction Management (Staff Augmentation). JGD was assigned thirty-two (32) projects to provide architectural services for the EnVIsion 200 (EV 200) General Construction contract executed with Persons Services Corp (PSC).

The DR Construction team commenced utilization of the SharePoint site, to track the applicant's progress, end to end. VIHFA has begun the process of identifying a system of record for the Housing programs with its assessment and review of software programs.

Training and mentoring continue for the DR Construction Managers (CM) team; recruitment is ongoing for a team lead, Senior Construction Program Manager.



Public and Affordable Program and New Construction for Homeownership Opportunity & First Time Homebuyer Assistance Program (New Construction):

Donoe Redevelopment change order was approved, and the Walter IM Hodge application was submittal for approval during the reporting period. The NHIC policy and process map were finalized, Program members held meeting with potential stakeholders (banking institutions) to finalize Option 2, applicants who own land, funding is provided to build their first home on owned land.

With the approval of the DR Action Plan NOFA will be issued for both programs to allow for notification and participation by the Public.

Public Service/Public Facilities:

The Sister Emma Cottage project application was approved, a notice to proceed was issued and a project agreement is pending transmittal to the applicant. With the approval of the DR Action Plan amendment, VIHFA will issue a public service NOFA for \$8,000,000.

In addition, the Public Facilities/Public Services staff is meeting with several other nonprofits to identify additional projects that can be completed within the grant period.

Infrastructure Projects:

The program continues to work, with territorial agencies, on projects that are under development. Monthly work sessions including technical assistance continued.

Approval of two (2) projects are pending: (a) Lieutenant Governor's Office, Street Mapping Initiative is pending final review and approval by SHPO, and (b) VI Waste Management Authority (VIWMA), Convenience Centers and Transfer Station are pending decisions on the rezoning application for selected sites Legislative approval is required prior to environmental review.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$2,487,852.71	\$53,774,494.00	\$22,709,153.22
B-17-DM-78-0001	\$0.00	\$12,134,200.00	\$12,171,444.08
B-18-DP-78-0001	\$2,487,852.71	\$38,960,850.00	\$10,537,709.14
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization	\$1,495,141.40	\$67,109,022.00	\$4,772,862.68
B-17-DM-78-0001	\$1,495,141.40	\$34,500,000.00	\$4,772,862.68
B-18-DP-78-0001	\$0.00	\$32,609,022.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$3,109,917.28	\$326,703,038.00	\$33,968,698.70
B-17-DM-78-0001	\$2,111,147.47	\$46,420,933.00	\$32,047,591.76
B-18-DP-78-0001	\$998,769.81	\$280,282,105.00	\$1,921,106.94
Infrastructure, Infrastructure	\$57,361,975.57	\$572,403,330.00	\$132,878,095.74
B-17-DM-78-0001	\$13,346,303.10	\$139,128,867.00	\$54,913,350.25
B-18-DP-78-0001	\$44,015,672.47	\$382,365,023.00	\$77,964,745.49
B-19-DP-78-0001	\$0.00	\$17,818,304.00	\$0.00
Planning, Planning	\$225,234.74	\$18,000,000.00	\$4,572,358.56
B-17-DM-78-0001	\$225,234.74	\$10,000,000.00	\$4,572,358.56
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$37,500,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$500,000.00	\$0.00
B-18-DP-78-0001	\$0.00	\$37,000,000.00	\$0.00

Activities

Project # / Administration / Administration



Grantee Activity Number: DR2-Admin-VIHFA

Activity Title: Admin-VIHFA

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

03/31/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Budget	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Obligated	\$0.00	\$38,960,850.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Funds Drawdown	\$2,487,852.71	\$10,537,709.14
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,487,852.71	\$10,537,709.14
Program Funds Drawdown	\$2,487,852.71	\$10,537,709.14
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,487,852.71	\$10,537,709.14
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,487,852.71	\$10,537,709.14
V.I. Housing Finance Authority (VIHFA)	\$2,487,852.71	\$10,537,709.14
Most Impacted and Distressed Expended	\$2,487,852.71	\$10,537,709.14
B-17-DM-78-0001	\$0.00	\$3,978,607.65
B-18-DP-78-0001	\$2,487,852.71	\$6,559,101.49

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802



Activity Progress Narrative:

The CDBG-DR program continues to build capacity with three (3) new hires this quarter.

Compliance and Monitoring

During this quarter, the Compliance and Monitoring Unit conducted two (2) monitoring reviews on the Department of Tourism, and the Virgin Islands Water and Power Authority. Areas of review included Overall Management, Procurement, and Financials. Two desktop monitoring reviews were conducted on the VIHFA internal procurement process. The desktop reviews focused on the procurement process for RFP 004-2022 Construction Management Services and RFP 007-2021 EnVision HRRP – General Construction Services. All monitoring reports are in the process of review and will be finalized in the next quarter. On January 19, 2022, the Compliance Unit hosted and presented a Section 3 training to the VIHFA staff and the Subrecipients. A Section 3 training for contractors is scheduled for next quarter. Site visits were conducted for several projects including properties of the Rental Rehabilitation and Reconstruction Program and the STX project site of the Department of Labor to observe the project's progress. The Donoe Redevelopment project site was visited to observe the handling of contaminated areas in conjunction with environmental staff. The Compliance Unit continues to review Subrecipient applications and monthly reports, provide TA, and conduct monitoring reviews.

Legal

The following provides a summary of activities for this quarter:

1. Amendment to VITEMA's Sub-Recipient Agreement executed
2. Six (6) construction contracts for CF Breeze Recovery, LLC executed
3. Jackson Cleaning Services Agreement for 2B King Street, Frederiksted, St. Croix executed
4. Lease for 2B King Street renewed
5. Amendment No. 3 to Project Agreement No. H-PAHD-VIHA-DONOE REDEVELOPMENT LMI between the Virgin Islands Housing Finance Authority and the Virgin Islands Housing Finance Authority executed

Finance

The Finance Unit continues to review and approve invoices submitted by vendors, subrecipients, and contractors.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Economic Revitalization / Economic Revitalization



Grantee Activity Number: DR1-630-HarbDredge-2

Activity Title: DR1-ER-PAE-VIPA-CharlotteAmalieHarborDredgin-UN

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic Revitalization

Projected Start Date:

01/05/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/25/2022

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Port Authority (VIPA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Funds Expended

Virgin Islands Port Authority (VIPA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Jan 1 thru Mar 31, 2022 To Date

\$0.00	\$69,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$69,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$25,492.14	\$84,151.87
\$25,492.14	\$84,151.87
\$0.00	\$0.00
\$0.00	\$0.00
\$25,492.14	\$84,151.87
\$25,492.14	\$84,151.87
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$25,492.14	\$84,151.87
\$25,492.14	\$84,151.87
\$25,492.14	\$84,151.87
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

This project will dredge approximately 255,118 cubic yards of material from the Charlotte Amalie Harbor, the entrance channel and WICO berth. The dredging will provide additional keel to sea floor clearance in the channel, turning basin and alongside the berthing dock. As a result of the added dredging, the channel will have more clearance from keel to sea floor, which will reduce the amount of sediment drawn into sea to the sea cooling intake valves on existing and new generation ships. This dredging will allow new generation cruise vessels to safely navigate into the harbor and berth at WICO dock. Accommodating the larger cruise vessels will ensure that the USVI retain port calls in 2021, with a directly associated benefit to businesses which rely substantially on cruise passenger traffic. The dredging will help in retaining jobs that would be directly impacted should Carnival Corporation, Royal Caribbean and others choose to bypass the WICO port when their larger ships are introduced to the market. Current berthing agreements with these largest cruise operators specifically mention the need for additional keel to sea floor clearance and on-going with senior management of the cruise lines critically emphasizes the timely need to dredge the WICO port.

The Bureau of Economic Research (BER) estimates that USVI's Tourism based economy is directly responsible for over 6,000 jobs for which Cruise ship traffic is estimated to benefit over 4,000 workers in the USVI. More specifically, BER tracks Select Tourism Related Employment markers and publishes their findings in its Annual Tourism Indicators report. The 2-16 report identified that Scenic Transportation was directly responsible for 103 jobs, Food and Beverage Services was responsible for 2,996 jobs and Gifts Shops, Jewelry/ Watches and other retail was responsible for further 1,135.

These specific sectors would see a significant impact in an acute reduction in cruise ship passengers and many are likely to see a sharp reduction in economic opportunity that may render their business irreparably harmed. Such an impact would lead to a significant loss in business and employment opportunities in the USVI. The downstream impact of tax revenue loss would further impact the overall economic and community benefit provided to residents of the USVI.

Location Description:

Charlotte Amalie Harbor (WICO Dock St. Thomas – St. John District)

Activity Progress Narrative:

The dredging of Charlotte Amalie Harbor and the Crown Bay/East Gregoire Channel has not begun. The substantial amendment transfers dredging projects from Economic Revitalization Program to the CDBG-DR Infrastructure Program. The amendment is scheduled to be received by the U.S. Department of Housing and Urban Development (HUD) for approval. VIHFA continues to communicate with HUD on the eligibility of this project and awaiting formal correspondence. Virgin Islands Port Authority (subrecipient) continues to provide monthly reporting requirements to the Economic Revitalization Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR1-632-MktgCampgn-2

Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN

Activity Type:

Tourism (Waiver Only)

Project Number:

Economic Revitalization

Projected Start Date:

05/20/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/19/2022

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Tourism

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,250,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$5,750,000.00
Total Budget	\$0.00	\$17,250,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$5,750,000.00
Total Obligated	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,460,857.01	\$1,809,481.17
B-17-DM-78-0001	\$1,460,857.01	\$1,809,481.17
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,460,857.01	\$1,809,481.17
B-17-DM-78-0001	\$1,460,857.01	\$1,809,481.17
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,460,857.01	\$1,809,481.17
VI Department of Tourism	\$1,460,857.01	\$1,809,481.17
Most Impacted and Distressed Expended	\$1,460,857.01	\$1,809,481.17
B-17-DM-78-0001	\$1,460,857.01	\$1,809,481.17
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:



Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The Department of Tourism (DOT) successfully concluded the 1st phase of the "Welcome Back" recovery campaign in January 2022. The Virgin Islands Housing Finance Authority (VIHFA) has submitted a request to the U.S. Department of Housing and Urban Renewal (HUD) for a one-year waiver extension for the continued disaster-related tourism marketing of the Territory. The recent waiver will expire on May 19, 2022. The extension waiver will assist the Territory in continuing its marketing recovery efforts. Please Note: There is an estimated two-month USVI Government interval in the collection of Tourism data. Note: This quarter's numbers reflect January and February 2022. March 2022 data has not been released.

See Document Tab for performance measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Number of new visitors	-431123	0/0
# of Distributed Materials	63110222	63110222/0
# of Posted Advertisements for	1044	1044/0
Total Visitor Spending	-433802593	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-634-SK42DayOTJ-1

Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

10/05/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

03/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Total Funds Expended

Virgin Islands Department of Labor (VIDOL)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

Jan 1 thru Mar 31, 2022 To Date

\$0.00	\$17,250,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$17,250,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,792.25	\$2,879,229.64
\$8,792.25	\$2,879,229.64
\$0.00	\$0.00
\$0.00	\$0.00
\$8,792.25	\$2,879,229.64
\$8,792.25	\$2,879,229.64
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,792.25	\$2,879,229.64
\$8,792.25	\$2,879,229.64
\$8,792.25	\$2,879,229.64
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:



The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning.

Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.

Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time.

Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The Skills for Today\On-the-Job Training has begun various training initiatives. MEDCERTS is an Eligible Training Provider (ETP) offering web-based courses in Healthcare and Information Technology. Presently, 26 participants are registered to train in the following careers; medical assistant, medical billing, dental assistant, IT Helpdesk Administrator, and IT Support Specialist. The St. Croix based MBREO Institute has 21 enrollees within the district. The participants are enrolled in the home assistant (caretaker) curriculum. Seven (7) individuals have enrolled in Certified Nursing Assistants (CNA) courses and five (5) participants have completed training and are currently employed. On March 7, 2022, a National Center of Construction Education and Research (NCCER) cohort started with 17 enrollees on the island of St. Croix. In the St. Thomas-St. John district 15 participants have begun NCCER training on March 21, 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	48	6	59	63/0	11/0	81/640	91.36

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing / Housing



Grantee Activity Number: DR1-616-DonoeRedev-1

Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

Activity Type:

Construction of new housing

Project Number:

Housing

Projected Start Date:

09/08/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/22/2023

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Housing Authority (VIHA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

Virgin Islands Housing Authority (VIHA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$69,800,000.00
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$5,000,000.00	\$34,900,000.00
Total Budget	\$5,000,000.00	\$69,800,000.00
B-17-DM-78-0001	\$0.00	\$34,900,000.00
B-18-DP-78-0001	\$5,000,000.00	\$34,900,000.00
Total Obligated	\$5,000,000.00	\$34,900,000.00
B-17-DM-78-0001	\$0.00	\$10,900,000.00
B-18-DP-78-0001	\$5,000,000.00	\$24,000,000.00
Total Funds Drawdown	\$31,537.10	\$10,196,625.28
B-17-DM-78-0001	\$31,537.10	\$9,274,288.15
B-18-DP-78-0001	\$0.00	\$922,337.13
Program Funds Drawdown	\$31,537.10	\$10,196,625.28
B-17-DM-78-0001	\$31,537.10	\$9,274,288.15
B-18-DP-78-0001	\$0.00	\$922,337.13
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$31,537.10	\$10,196,625.28
Virgin Islands Housing Authority (VIHA)	\$31,537.10	\$10,196,625.28
Most Impacted and Distressed Expended	\$31,537.10	\$10,196,625.28
B-17-DM-78-0001	\$31,537.10	\$9,274,288.15
B-18-DP-78-0001	\$0.00	\$922,337.13

Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees,



tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres (Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

Activity Progress Narrative:

During this quarter, the program approved a second amended application to accommodate a change order request submitted in the prior quarter thereby increasing the CDBG-DR funding to Donoe Redevelopment by an additional \$5,000,000,000, resulting in an overall Grant amount of \$34,000,000.00. This change order addressed: (a) project delays which resulted in a contract time extension of 268 days from March 7, 2021, to November 30, 2021, (b) the presence of asbestos and heavy metals in soil on-site, (c) design changes and (d) COVID related material delays. On June 2, 2021, the Contractor, GEC gave notice of material delays due to the COVID-19 pandemic, steel lumber and PVC products were in short supply by many manufacturers; and ongoing environmental remediation, asbestos containing and soil impacted with elevated levels of metals at the Donoe site.

The program received draw request 10 in the amount of \$2,956,432.99 which is currently under review. A construction schedule revision is anticipated with a new projected date of completion of September 30, 2022 attributed to abatement delays and the recommencement of work due to the ongoing environmental testing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-616-MagensJct2-1

Activity Title: DR1-H-PAHD-JDC-MagensJct2-LMI

Activity Type:
Construction of new housing

Project Number:
Housing

Projected Start Date:
03/22/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/20/2022

Completed Activity Actual End Date:

Responsible Organization:
JDC Magens Junction Associates 2, LLC

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,630,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$3,815,000.00
Total Budget	\$0.00	\$7,630,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$3,815,000.00
Total Obligated	\$0.00	\$3,815,000.00
B-17-DM-78-0001	\$0.00	\$3,815,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,303.88	\$3,330,787.58
B-17-DM-78-0001	\$4,303.88	\$3,330,787.58
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,303.88	\$3,330,787.58
B-17-DM-78-0001	\$4,303.88	\$3,330,787.58
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$4,303.88	\$3,330,787.58
JDC Magens Junction Associates 2, LLC	\$4,303.88	\$3,330,787.58
Most Impacted and Distressed Expended	\$4,303.88	\$3,330,787.58
B-17-DM-78-0001	\$4,303.88	\$3,330,787.58
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the



same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee.

The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

Activity Progress Narrative:

There was no additional on-site activity to report during this quarter. The environmental team shared the included report. The Developer submitted draw request 2 for the final payment. This request is being reviewed for approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	9/6
#Low flow showerheads	0	60/60
#Low flow toilets	0	60/60
#Units exceeding Energy Star	0	60/60
#Units with other green	0	60/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/53	1/0	60/60	85.00
# Renter	0	0	0	50/53	1/0	60/60	85.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/25/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
Total Budget	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
Total Obligated	\$0.00	\$25,930,866.00
B-17-DM-78-0001	\$0.00	\$25,930,866.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,801,654.91	\$16,546,558.36
B-17-DM-78-0001	\$1,801,654.91	\$16,546,558.36
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,801,654.91	\$16,546,558.36
B-17-DM-78-0001	\$1,801,654.91	\$16,546,558.36
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,784,891.74	\$16,529,795.19
V.I. Housing Finance Authority (VIHFA)	\$1,784,891.74	\$16,529,795.19
Most Impacted and Distressed Expended	\$1,784,891.74	\$16,529,795.19
B-17-DM-78-0001	\$1,784,891.74	\$16,529,795.19
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)



Activity Progress Narrative:

The Homeowner Rehabilitation and Reconstruction Program has a total of (525) active applicants: St. Croix (337), St. Thomas (175), and St. John (13). Of the active applicants, (514) are eligible, (420) have no DOB and (69) applicants are urgent need funded in Round 2 if funding is available. One Hundred Eighty-Six (186) applicants have signed grant agreements. Of the grant signed: Mini Bid 1 (3 completed, 1 in construction) Mini Bid 2- (12) Applicants (10 in construction, 1 in mobilization; 1 pending mobilization payment and Pre-Construction Meeting); Mini Bid 3 – Nine (9) applicants (6 in Active Construction, 3 in mobilization); Mini Bid 4 – (11) completed solicitation; Mini Bid 5 – (23) in scope review and approval; Envision 200 - (186) general construction services contract (Persons Services Corp) NTP issued in February and mobilization occurred March. Also, the HRRP has ten (10) in Construction Closeout or Completed and (23) in active construction.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		6/289	
#Light Fixtures (indoors)	0		5/429	
# of Properties	0		10/429	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		10/429	
# of Singlefamily Units	0		10/429	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/73	1/67	10/429	40.00
# Owner	0	0	0	3/73	1/67	10/429	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR1-H-RRRP-LMI

Activity Title: Rental Rehab. & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/24/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$273,651.58	\$2,895,957.67
B-17-DM-78-0001	\$273,651.58	\$2,895,957.67
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$273,651.58	\$2,895,957.67
B-17-DM-78-0001	\$273,651.58	\$2,895,957.67
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$290,414.75	\$2,912,720.84
V.I. Housing Finance Authority (VIHFA)	\$290,414.75	\$2,912,720.84
Most Impacted and Distressed Expended	\$290,414.75	\$2,912,720.84
B-17-DM-78-0001	\$290,414.75	\$2,912,720.84
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.



Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Active application comprises 38 Round 1 applicants with storm damage and 50 Round 2 applicants with a combination of storm damage or need of decent safe and sanitary repairs. All apartments assisted by the Program will be affordable units reserved for eligible tenants. Mini Bid A, two apartments on St. Croix, construction continues with anticipation of re-occupancy in May 2022. Mini Bid B is pending escrow deposits for additional construction costs for two properties on St. Croix. Mini Bid C negotiations are ongoing with two units on St. Thomas and one on St. Croix. Applicants are transferred from HRR to RRR due to ongoing reassessment of the HRR project. Additional mini bids are pending. Amendment #3 reduces the grant award to applicants which will subsequently reduce the out-of-pocket cost.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/210
# of Multifamily Units	0	0/210

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/210	0
# Renter	0	0	0	0/0	0/0	0/210	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2-H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program-LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
03/31/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/25/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$236,475,210.00
B-17-DM-78-0001	\$0.00	\$118,237,605.00
B-18-DP-78-0001	\$0.00	\$118,237,605.00
Total Budget	\$0.00	\$236,475,210.00
B-17-DM-78-0001	\$0.00	\$118,237,605.00
B-18-DP-78-0001	\$0.00	\$118,237,605.00
Total Obligated	\$0.00	\$118,237,605.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$118,237,605.00
Total Funds Drawdown	\$998,769.81	\$998,769.81
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$998,769.81	\$998,769.81
Program Funds Drawdown	\$998,769.81	\$998,769.81
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$998,769.81	\$998,769.81
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$998,769.81	\$998,769.81
N/A	\$998,769.81	\$998,769.81
Most Impacted and Distressed Expended	\$998,769.81	\$998,769.81
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$998,769.81	\$998,769.81

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)



Activity Progress Narrative:

The Homeowner Rehabilitation and Reconstruction Program has a total of (525) active applicants: St. Croix (337), St. Thomas (175), and St. John (13). Of the active applicants, (514) are eligible, (420) have no DOB and (69) applicants are urgent need funded in Round 2 if funding is available. One Hundred Eighty-Six (186) applicants have signed grant agreements. Of the grant signed: Mini Bid 1 (3 completed, 1 in construction) Mini Bid 2- (12) Applicants (10 in construction, 1 in mobilization; 1 pending mobilization payment and Pre-Construction Meeting); Mini Bid 3 – Nine (9) applicants (6 in Active Construction, 3 in mobilization); Mini Bid 4 – (11) completed solicitation; Mini Bid 5 – (23) in scope review and approval; Envision 200 - (186) general construction services contract (Persons Services Corp) NTP issued in February and mobilization occurred March. Also, the HRRP has ten (10) in Construction Closeout or Completed and (23) in active construction.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		0/0	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/320	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/351	0/337	0/688	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure / Infrastructure



Grantee Activity Number: DR1-622-DonoeRoad-1

Activity Title: DR1-I-RR-DPW-DonoeBypassRdImprv-LMI

Activity Type:
Construction/reconstruction of streets

Project Number:
Infrastructure

Projected Start Date:
08/31/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/26/2024

Completed Activity Actual End Date:

Responsible Organization:
VI Department of Public Works (DPW)

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,447,750.00
B-17-DM-78-0001	\$0.00	\$3,149,250.00
B-18-DP-78-0001	\$0.00	\$3,149,250.00
B-19-DP-78-0001	\$0.00	\$3,149,250.00
Total Budget	\$0.00	\$9,447,750.00
B-17-DM-78-0001	\$0.00	\$3,149,250.00
B-18-DP-78-0001	\$0.00	\$3,149,250.00
B-19-DP-78-0001	\$0.00	\$3,149,250.00
Total Obligated	\$0.00	\$3,149,250.00
B-17-DM-78-0001	\$0.00	\$3,149,250.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,687.73	\$26,712.40
B-17-DM-78-0001	\$5,687.73	\$26,712.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,687.73	\$26,712.40
B-17-DM-78-0001	\$5,687.73	\$26,712.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$5,687.73	\$26,712.40
VI Department of Public Works (DPW)	\$5,687.73	\$26,712.40
Most Impacted and Distressed Expended	\$5,687.73	\$26,712.40
B-17-DM-78-0001	\$5,687.73	\$26,712.40
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:



Donoe Bypass, Highway 39 and 40, is a two-mile (estimated 11,100 linear feet) stretch of road that serves as a heavily used route through the center of the island of St. Thomas. There is only one primary highway on St. Thomas, the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. Donoe Bypass connects residents from the north to southern and eastern parts of St. Thomas. As a continuation of Skyline Drive, it also serves as a primary conduit for East-West travel on the island. The bypass also provides access for neighborhoods along the corridor, including predominantly low-moderate income areas, such as Anna's Retreat and the Grandview; a Section 8 complex. Donoe Bypass also supplies access to key economic hubs and critical facilities.

The pavement structure of Donoe Bypass was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues, including debris flows, down the south facing portion of the slope into the low-income community below. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including hospitals and schools) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. The WAPA undergrounding component of the project will combine their FEMA PA (PA-02-VI-4340-PW-00307) work in Phase 3 to underground electrical utilities from the intersection of route 39 and route 40 and encompass the Annas Retreat and Tutu neighborhood and commercial districts which are located in low-mod census tracts (see Attachment 3). The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The Donoe Bypass Improvement Project will be completed in three (3) phases: Phase 1- Design, Phase 2 - Acquisition and Phase 3 - Construction.

Location Description:

The Donoe Bypass Improvements Project will extend from Rt. 38 Weymouth Rhymer northerly along Rt. 39 then easterly on Rt. 40 to Rt. 42. The geographical center of the project is: Latitude: 18°20'34.61" N, Longitude: 64°54'02.02" W.

Activity Progress Narrative:

This project requires coordination among the utilities, the coordination is key to the success of the project. Given the different components, the project will not be completed within the required grant period. Subsequently, the project will be transferred to the mitigation program.

A total of \$5,687.73 expended this quarter for activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-622-Northside-1

Activity Title: DR1-I-RR-DPW-NorthsideHighwayRdImprv-LMI

Activity Type:

Construction/reconstruction of streets

Project Number:

Infrastructure

Projected Start Date:

04/19/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/26/2024

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Public Works (DPW)

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$13,264,500.00
B-17-DM-78-0001	\$0.00	\$4,421,500.00
B-18-DP-78-0001	\$0.00	\$4,421,500.00
B-19-DP-78-0001	\$0.00	\$4,421,500.00
Total Budget	\$0.00	\$13,264,500.00
B-17-DM-78-0001	\$0.00	\$4,421,500.00
B-18-DP-78-0001	\$0.00	\$4,421,500.00
B-19-DP-78-0001	\$0.00	\$4,421,500.00
Total Obligated	\$0.00	\$4,421,500.00
B-17-DM-78-0001	\$0.00	\$4,421,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,433.55	\$20,061.39
B-17-DM-78-0001	\$6,433.55	\$20,061.39
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,433.55	\$20,061.39
B-17-DM-78-0001	\$6,433.55	\$20,061.39
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$6,433.55	\$20,061.39
VI Department of Public Works (DPW)	\$6,433.55	\$20,061.39
Most Impacted and Distressed Expended	\$6,433.55	\$20,061.39
B-17-DM-78-0001	\$6,433.55	\$20,061.39
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:



Northside Road (“Northside”) serves as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the corridor to the main healthcare facilities – Harwood Clinic and Plessen Healthcare.

The project will fund hurricane repairs and improvements to Northside Highway between Centerline Road and intersection of Northside Road, Contentment Road and King Street (approximately 6.5 miles, or 34,300 linear feet), as part of a coordinated project to make improvements to the road for resilience, increase the drainage capacity and to harden the roadway to make it more resilient in the event of future disasters.

Northside was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues specifically where Contentment Gut intersects with Orange Grove Gut and abuts the Salt River. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including healthcare facilities, residences and government agencies) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. Electric service was disrupted throughout the area for several months following the disaster. Project improvements will also include the undergrounding of electrical distribution along the Northwest Highway and the adjacent communities of Princess, Richmond, Contentment, Mon Bijou/Glyn and Morning Star (See attachment 6). The design phase of the undergrounding will be funded by FEMA PW Hardening of other utilities such as water, sewer, and communications may also be included. The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system. The project is broken down into phases: the first phase funded by CDBG-DR will include design services; and the second phase will be funded under mitigation where construction will take place.

Location Description:

Estates Richmond, Orange Grove, Golden Rock, La Grande Princesse, St. John, Montpellier, Morning Star, Concordia, Glunn, Body Slob, VI Corp. Land, and La Reine – St. Croix

Activity Progress Narrative:

This project requires coordination among the utilities, the coordination is key to the success of the project. Given the different components, the project will not be completed within the required grant period. Subsequently, the project will be transferred to the mitigation program.

A total of \$6,433.55 expended this quarter for activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR1-624-HarleyPlant1

Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
Infrastructure

Projected Start Date:
08/04/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/03/2022

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Water and Power Authority (WAPA)

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
Total Budget	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
Total Obligated	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,277,150.91	\$43,515,736.81
B-17-DM-78-0001	\$13,277,150.91	\$43,515,736.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,277,150.91	\$43,515,736.81
B-17-DM-78-0001	\$13,277,150.91	\$43,515,736.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$13,277,150.91	\$43,515,736.81
Virgin Islands Water and Power Authority (WAPA)	\$13,277,150.91	\$43,515,736.81
Most Impacted and Distressed Expended	\$13,277,150.91	\$43,515,736.81
B-17-DM-78-0001	\$13,277,150.91	\$43,515,736.81
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:



The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802. The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

The four generating units were set in place. The Virgin Islands Water and Power Authority (VIWAPA) completed piling for the Vocsidizer and the Selective Catalytic Reduction (SCR) which controls emissions. The authority is also working on piling in the stack area and pouring concrete, for the Vocsidizer connections, on units for the exhaust systems. All tasks under Owner Obligations are scheduled to be completed by September of 2022. Tasks include demolition of tank 10 and the Israel Desalination Equipment (IDE) foundation, and construction of the fire pump house. In addition, the contract for the construction of the fire pumps was awarded to Grace Civil on March 22nd. The demolition of tank 10 and the IDE foundation started March 7th and are ongoing. The System Model Request For Proposal (RFP) has progressed to the evaluation stage. The proposals for the 3rd Party Management are also being reviewed. The independent cost estimate is pending. Meetings are being held to determine the eligibility of VIWAPA internal activity delivery costs.

The following milestones were met under the Wartsila Contract:

- Milestone B10: Batteries Ready to Ship (batteries shipped)
- Milestone B03: Mobilization Orders of Long Lead Equipment
- Milestone A14: Successful FAT for Station Transformer (Electrical/Controls)
- Milestone A5: Detailed Engineering Package - Drawings 30% complete
- Milestone A12/B07 (Switch Gear): Copy of Factory Acceptance Test Report

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
09/16/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/19/2025

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Territorial Emergency Management

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
Total Budget	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
Total Obligated	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$57,030.91	\$11,350,839.65
B-17-DM-78-0001	\$57,030.91	\$11,350,839.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$57,030.91	\$11,350,839.65
B-17-DM-78-0001	\$57,030.91	\$11,350,839.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$57,030.91	\$11,350,839.65
N/A	\$57,030.91	\$11,350,839.65
Most Impacted and Distressed Expended	\$57,030.91	\$11,350,839.65
B-17-DM-78-0001	\$57,030.91	\$11,350,839.65
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:



The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

A total of \$57,030.91 expended this quarter for activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	2/53
# of public facilities	0	2/397

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
03/28/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/22/2025

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Territorial Emergency Management

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$672,943,484.85
B-17-DM-78-0001	\$0.00	\$224,314,494.95
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$224,314,494.95
Total Budget	\$0.00	\$672,943,484.85
B-17-DM-78-0001	\$0.00	\$224,314,494.95
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$224,314,494.95
Total Obligated	\$0.00	\$224,314,494.95
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,015,672.47	\$77,964,745.49
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$44,015,672.47	\$77,964,745.49
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,015,672.47	\$77,964,745.49
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$44,015,672.47	\$77,964,745.49
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$44,015,672.47	\$77,964,745.49
N/A	\$44,015,672.47	\$77,964,745.49
Most Impacted and Distressed Expended	\$44,015,672.47	\$77,964,745.49
B-17-DM-78-0001	\$0.00	\$10,224,379.49
B-18-DP-78-0001	\$44,015,672.47	\$67,740,366.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:



The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100
Brief Description: STEP-CONSTRUCTION
PROJECT TOTAL: \$248,887,835.00
Project cost requiring cost share: \$197,739,031.00
FEMA Share Amount: \$177,965,127.90
HUD Match Amount: \$19,773,903.10
FEMA Project Worksheet (PW) No.: 60(V1)
Brief Description: St. John Electric Distribution
PROJECT TOTAL: \$55,760,340.00
FEMA Share Amount: \$50,184,306.00
HUD Match Amount: \$5,576,034.00
FEMA Project Worksheet (PW) No.: 85
Brief Description: Water Island Composite Power Poles
PROJECT TOTAL: \$2,657,702.71
FEMA Share Amount: \$2,392,832.44
HUD Match Amount: \$265,870.27
FEMA Project Worksheet (PW) No.: 307
Brief Description: St. Thomas Electric Distribution
PROJECT TOTAL: \$158,996,325.35
FEMA Share Amount: \$143,096,692.82
HUD Match Amount: \$15,899,632.54
FEMA Project Worksheet (PW) No.: 273(V1)
Brief Description: STEP-MANAGEMENT FEES
PROJECT TOTAL: \$268,473,000.00
Project cost requiring cost share: \$133,911,912.00
FEMA Share Amount: \$120,520,720.80
HUD Match Amount: \$13,391,191.20

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

PW81 - JFL - \$367,993.28 in match funds were expended in the 1st quarter. The related activities included the purchase and installation of modulars to further the efforts of establishing temporary facility capacity for the Juan F. Luis Hospital. Additional buildout activities included the HVAC installation, suspended ceiling erection, flooring installation, and the finishing electrical work. Payments to date represents 94.09 percent of the local match cost share.

PW100 - The Sheltering and Temporary Essential Power (STEP) - FEMA obligated two project worksheets (PWs) to support costs incurred by STEP: PW 100 is for construction costs. \$8,355,417.83 was expended during the 1st quarter for construction costs. Payments to date represent 179 percent of the local match cost share.

PW273 - The Sheltering and Temporary Essential Power (STEP) - \$9,317,714.09 was expended during the 1st quarter for consultation costs. Payments to date represent 99.83 percent of the local match cost share.

PW121 - VIDE - This Project Worksheet covers temporary, modular facilities built for the Virgin Islands Dept of Education for the St. Thomas / St. John district. A total of \$4,969,236.13 was paid out for the 1st quarter, which was for the purchase and installation of modular classrooms and sprung units to accommodate temporary facilities for damaged offices, classrooms, gymnasiums, cafeterias, and auditoriums. Payments to date represent 93.36 percent of the local match cost share.

PW85 - WAPA - \$198,388.30 was disbursed on January 24, 2022 to Haugland Energy Group for the installation of composite poles. Payments to date represents 74.62 percent of the local match cost share.

PW126 - WAPA - \$18,844,951.68 was disbursed on March 2, 2022 to Haugland Energy Group for the installation of poles. \$1,884,409.58 was disbursed on March 2, 2022 to Haugland Virgin Islands for the installation of poles. Payments to date represents 65.21 percent of the local match cost share.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/53
# of public facilities	0	1/397

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number: DR1-602-2040VPlan
Activity Title: DR1-P-PLAN-EDA-2040VisionPlan

Activity Type: Planning	Activity Status: Under Way
Project Number: Planning	Project Title: Planning
Projected Start Date: 11/11/2019	Projected End Date: 10/28/2021
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: VI Economic Development Authority

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
Total Budget	\$0.00	\$750,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,456.30	\$258,441.51
B-17-DM-78-0001	\$12,456.30	\$258,441.51
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,456.30	\$258,441.51
B-17-DM-78-0001	\$12,456.30	\$258,441.51
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$12,456.30	\$258,441.51
VI Economic Development Authority	\$12,456.30	\$258,441.51
Most Impacted and Distressed Expended	\$12,456.30	\$258,441.51
B-17-DM-78-0001	\$12,456.30	\$258,441.51
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Vision 2040 is proposed as a long-term strategic economic recovery and development plan intended to foster an opportunity for the U.S. Virgin Islands to become one of the most prosperous and resilient economies on earth. Economic growth, job creation, and wealth generation would be the measurable deliverables of Vision 2040; with implied focus on improved quality of life for the people of the U.S. Virgin Islands. Based on their existing portfolio and oversight of economic development activities within the Territory, VIEDA would be best positioned to facilitate long-term economic growth, job creation, and wealth generation Territory-wide. The development of the plan will primarily be dedicated to assessing, compiling, and analyzing feedback from Virgin Islands locally and in the diaspora on the economic future of the Territory. With expert consulting and technological analysis, the data collected would feed the creation of a more



comprehensive 20-year vision plan. The scope of this portion of the project is limited to the activities required to gather data, draft, and deliver the Vision 2040 Plan document. The purpose of the 2040 Vision Plan is to create a long-term vision that will ensure resilience through collaborative efforts and a collective consensus of the economic direction of the Territory. Initial efforts will include gathering survey data from a large portion of the population living in the Territory in addition to Virgin Islanders living abroad who relocated due to the storm and to find housing and jobs in the aftermath. The data gathered will be recorded in a database management program and utilized for analysis by technical experts and a management team as well as being leveraged for additional outreach. This project proposes to engage all major islands (St. Croix, St. Thomas, St. John, Water Island), the businesses and economic development organizations within, and the large areas of the diaspora, including but not limited to Atlanta, GA and Washington D.C. area. In addition, nongovernmental community organizations, the University of the Virgin Islands, the private business sector, along with local and federal government agencies may be engaged in this project. CDBG-DR funding will be used towards the development of the plan and not to pay any employee salaries. CDBG-DR will also award Three Hundred and Nineteen Thousand Dollars (\$319,000), to be deducted from the allocated project budget of One Million and Eighty-One Thousand Nine-Hundred and Seventy-Four dollars and Sixty-Four Cents (\$1,081,974.64), as a grant match for the U.S. Economic Development Administration (USEDA) grant. The USED A grant funds will be utilized for the plan activities for the first year.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

In February 2022, the Economic Development Authority (EDA) submitted the board's approval of the following policies: (1) Fraud, Waste, and Abuse, (2) Conflict of Interest, (3) Record, Retention, Destruction, and Procurement. The submission of these policies was in response to findings and concerns reported during EDA's March 22-26, 2021 Compliance and Monitoring Review. On March 29, 2022, VIHFA transmitted a letter to EDA listing all VIHFA-CDBG-DR findings and concerns have been addressed and are now deemed closed. The Vision 2040 Plan has been finalized and the public can view the plan at <https://www.usvi2040.com>. The disbursement of CDBG-DR funding has been completed. The project has begun CDBG-DR close-out process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/24/2018

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Jan 1 thru Mar 31, 2022 To Date

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,250,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00
Total Budget	\$0.00	\$19,250,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00
Total Obligated	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$212,778.44	\$4,313,917.05
B-17-DM-78-0001	\$212,778.44	\$4,313,917.05
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$212,778.44	\$4,313,917.05
B-17-DM-78-0001	\$212,778.44	\$4,313,917.05
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$212,778.44	\$4,313,917.05
V.I. Housing Finance Authority (VIHFA)	\$212,778.44	\$4,313,917.05
Most Impacted and Distressed Expended	\$212,778.44	\$4,313,917.05
B-17-DM-78-0001	\$212,778.44	\$4,313,917.05
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:



Substantial Amendment: The first draft is completed and is pending submission to HUD for review and approval. A public hearing is scheduled for May 2022. There was no community engagement meeting/event this quarter. However, community engagement meetings/events are expected for the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	18/40
# of Plans or Planning Products	0	2/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

