

# Grantee: Virgin Islands

## Grant: P-17-VI-78-HIM1

October 1, 2021 thru December 31, 2021

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<b>Grant Number:</b> P-17-VI-78-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Virgin Islands	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$1,075,489,884.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$3,500,000.00	
<b>Total Budget:</b> \$1,078,989,884.00		

### Disasters:

#### Declaration Number

FEMA-4340-VI  
FEMA-4335-VI

### Narratives

#### Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occ

#### Disaster Damage:

upied residences and 5,525 rental units sustained minor damage.

#### Recovery Needs:

##### Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input,



planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

**Infrastructure**

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion . As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6

**Recovery Needs:**

million to cover the local match for a variety of programs, including public housing.

**Economic Development**

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,052,839,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$756,567,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
<b>Total Budget</b>	\$0.00	\$1,052,839,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$756,567,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
<b>Total Obligated</b>	\$0.00	\$660,720,350.95
B-17-DM-78-0001	\$0.00	\$221,707,401.00
B-18-DP-78-0001	\$0.00	\$439,012,949.95
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$33,905,024.13	\$134,221,047.20
B-17-DM-78-0001	\$9,864,088.59	\$91,299,780.62
B-18-DP-78-0001	\$24,040,935.54	\$42,921,266.58
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$33,905,024.13	\$134,221,047.20
B-17-DM-78-0001	\$9,864,088.59	\$91,299,780.62
B-18-DP-78-0001	\$24,040,935.54	\$42,921,266.58
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,197,124.74	\$134,221,047.20
B-17-DM-78-0001	\$9,965,481.09	\$105,502,767.76



B-18-DP-78-0001	\$24,231,643.65	\$28,718,279.44
B-19-DP-78-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$34,197,124.74</b>	<b>\$134,221,047.20</b>
B-17-DM-78-0001	\$9,965,481.09	\$105,502,767.76
B-18-DP-78-0001	\$24,231,643.65	\$28,718,279.44
B-19-DP-78-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
JDC Magens Junction Associates 2, LLC	\$ 514.50	\$ 3,326,483.70
Virgin Islands Water and Power Authority (WAPA)	\$ 3,147,432.51	\$ 30,238,585.90
N/A	\$ 21,379,914.03	\$ 45,242,881.76
V.I. Housing Finance Authority (VIHFA)	\$ 6,329,384.64	\$ 41,689,648.66
VI Department of Public Works (DPW)	\$ 6,291.10	\$ 34,652.51
VI Department of Tourism	\$ 7,681.31	\$ 348,624.16
VI Economic Development Authority	\$ 2,563.38	\$ 245,985.21
Virgin Islands Department of Labor (VIDOL)	\$ 2,729,458.70	\$ 2,870,437.39
Virgin Islands Housing Authority (VIHA)	\$ 577,293.30	\$ 10,165,088.18
Virgin Islands Port Authority (VIPA)	\$ 16,591.27	\$ 58,659.73

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	70.00%	77.94%	N/A
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$705,050,773.00	\$764,637,890.00	\$ .00
<b>Limit on Public Services</b>	\$ .00	\$18,500,000.00	\$ .00
<b>Limit on Admin/Planning</b>	\$ .00	\$71,774,494.00	\$65,686.43
<b>Limit on Admin</b>	\$ .00	\$53,774,494.00	\$62,730.53
<b>Most Impacted and Distressed</b>	\$ .00	\$1,052,839,884.00	\$134,221,047.20

## Overall Progress Narrative:

For this quarter, the variance between funds drawn and funds expended is \$292,100.61. The \$292,100.61 funds were approved as funds drawn on Sept. 30, 2021 of last quarter, but was not expended until October 1, 2021 of this quarter. Variance also explained in the previous QPR.

VIHFA continues to enhance efficiency and build capacity within the Disaster Recovery Division. Several significant steps forward occurred this quarter, in addition to those reported for the individual projects.

### Project Management Office:

The Program monthly report, which tracks expenditures, metrics, and details on process flow concerns was finalized and shared. The first of the monthly financial reports were distributed on September 5, 2021. A Program lead has been identified; onboarding is pending.

### EnVIsion Program:

Negotiations commenced with selected contractor Persons Services Corp. to provide General Contractor (GC) for EnVIsion 200. Proposals were received and evaluation was completed for the selection of a Contractor to provide Construction Management Staff Augmentation services.

In preparation for the onboarding of the GC, process review and improvements, reviews, edits, and development of documents are ongoing to prioritize EnVIsion applicants moving towards rehabilitation or reconstruction. DR Construction Managers (CM) transition is complete; the Program has eight (8) CMs, three (3) of which are new hires. Training and mentoring continue. Recruitment is ongoing for a team lead, Senior Construction Program Manager, and additional CMs. Program Managers and Senior Leadership continues to review the functionality of the SharePoint site for the EnVIsion program working towards implementation anticipated in the first quarter of 2022, to track applicant progress, end to end, for the program.



**New Construction for Homeownership Opportunity & First Time Homebuyer Assistance Program (New Construction):**

The NHIC program policy is currently under revision to develop the program design for Option 1 and Option 2 for eligible first-time home buyers. Option 1, turnkey, provides funds to Developers/VIHFA to build homes for sale to first time home buyers. Option 2, applicants who own land, funding is provided to build a first home on owned land. The policy and the process map are being updated and anticipated to be completed during the month of February 2022. Funding Availability language and process is being developed for both programs to allow for notification and participation by the Public.

**Infrastructure Projects:**

The program continues to work, with territorial agencies, on projects that are under development. Monthly work sessions were scheduled with these agencies. Technical assistance was also provided. This was to identify projects that can be completed within the required funding cycle. The outcome was not only identifying these projects but establishing the best path moving forward.

**Match:**

To date, \$46,989,477.04 has been approved/paid to subrecipients or their vendors. Progress continues with the Program; the following match payments were processed during the reporting period. Under review and pending payments:

Department of Education (PW121) \$4,969,236.13, and Juan F. Louis Hospital (PW81) \$384,482.81. Application review and technical assistance continue with other Government Agencies and Authority (Sports Park & Recreation, Department of Public Work, Magen Bay, and VI Waste Management Authority). Staff continues to perform outreach to agencies and nonprofits to initiate new match applications for completed and ongoing projects.

PW#	Local Match Paid	Date Paid
PW100	\$ 3,486,283.00	11/23/2021
PW307	\$ 1,859,476.63	12/28/2021
PW307	\$ 11,134,559.06	12/31/2021
PW60	\$ 4,848,418.26	12/17/2021
PW60	\$ 11,948.16	12/17/2021
PW 85	\$ 198,388.30	Pending HUD Auth.
Total	\$ 18,401,073.60	

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$2,297,714.30	\$53,774,494.00	\$20,221,300.51
B-17-DM-78-0001	\$0.00	\$12,134,200.00	\$12,171,444.08
B-18-DP-78-0001	\$2,297,714.30	\$38,960,850.00	\$8,049,856.43
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization	\$2,743,038.80	\$67,109,022.00	\$3,277,721.28
B-17-DM-78-0001	\$2,743,038.80	\$34,500,000.00	\$3,277,721.28
B-18-DP-78-0001	\$0.00	\$32,609,022.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$4,088,292.51	\$326,703,038.00	\$30,858,781.42
B-17-DM-78-0001	\$3,700,060.88	\$46,420,933.00	\$29,936,444.29
B-18-DP-78-0001	\$388,231.63	\$280,282,105.00	\$922,337.13
Infrastructure, Infrastructure	\$24,524,905.75	\$572,403,330.00	\$75,516,120.17
B-17-DM-78-0001	\$3,169,916.14	\$139,128,867.00	\$41,567,047.15
B-18-DP-78-0001	\$21,354,989.61	\$382,365,023.00	\$33,949,073.02
B-19-DP-78-0001	\$0.00	\$17,818,304.00	\$0.00
Planning, Planning	\$251,072.77	\$18,000,000.00	\$4,347,123.82
B-17-DM-78-0001	\$251,072.77	\$10,000,000.00	\$4,347,123.82
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$37,500,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$500,000.00	\$0.00
B-18-DP-78-0001	\$0.00	\$37,000,000.00	\$0.00

## Activities





## Grantee Activity Number: DR2-Admin-VIHFA

### Activity Title: Admin-VIHFA

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

03/31/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Budget**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Obligated**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Received**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)

**Most Impacted and Distressed Expended**

B-17-DM-78-0001

B-18-DP-78-0001

**Oct 1 thru Dec 31, 2021 To Date**

	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
<b>Total Budget</b>	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
<b>Total Obligated</b>	\$0.00	\$38,960,850.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
<b>Total Funds Drawdown</b>	\$2,297,714.30	\$8,049,856.43
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,297,714.30	\$8,049,856.43
<b>Program Funds Drawdown</b>	\$2,297,714.30	\$8,049,856.43
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$2,297,714.30	\$8,049,856.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,488,422.41	\$8,049,856.43
V.I. Housing Finance Authority (VIHFA)	\$2,488,422.41	\$8,049,856.43
<b>Most Impacted and Distressed Expended</b>	\$2,488,422.41	\$8,049,856.43
B-17-DM-78-0001	\$0.00	\$3,978,607.65
B-18-DP-78-0001	\$2,488,422.41	\$4,071,248.78

**Activity Description:**

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

**Location Description:**

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802



## Activity Progress Narrative:

The CDBG-DR program continues to build capacity with thirteen (13) new hires this quarter.

### Compliance and Monitoring

During this quarter, the Compliance and Monitoring Unit grew its capacity with an additional three (3) Compliance and Monitoring Specialists on October 25, 2021. The Unit drafted follow-up letters in response to three (3) response letters received from WAPA, VIHA, and DOT. The Unit also worked on and completed the monitoring report for the CDBG-DR Program monitoring review. On October 25, 2021, and November 23, 2021, the Unit conducted CDBG-DR onboarding for newly hired staff. The Compliance and Monitoring Unit also held several meetings with subrecipients to obtain the most up-to-date status on their CDBG-DR projects and provided TA on the updated Subrecipient monthly status reports. The Unit continues to review Subrecipient applications, provide TA, and conduct monitoring reviews.

### Finance

The Finance Unit continues to review and approve invoices submitted by vendors, subrecipients, and contractors.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Project # / Economic Revitalization / Economic Revitalization**

## Grantee Activity Number: DR1-630-HarbDredge-2

## Activity Title: DR1-ER-PAE-VIPA-CharlotteAmalieHarborDredgin-UN

### Activity Type:

Econ. development or recovery activity that creates/retains

### Project Number:

Economic Revitalization

### Projected Start Date:

01/05/2021

### Benefit Type:

Area ( Survey )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Economic Revitalization

### Projected End Date:

01/25/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Virgin Islands Port Authority (VIPA)

### Overall

#### Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Funds Expended

Virgin Islands Port Authority (VIPA)

#### Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

### Oct 1 thru Dec 31, 2021 To Date

\$0.00	\$69,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$69,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$23,000,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,203.48	\$58,659.73
\$11,203.48	\$58,659.73
\$0.00	\$0.00
\$0.00	\$0.00
\$11,203.48	\$58,659.73
\$11,203.48	\$58,659.73
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$16,591.27	\$58,659.73
\$16,591.27	\$58,659.73
\$16,591.27	\$58,659.73
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:





This project will dredge approximately 255,118 cubic yards of material from the Charlotte Amalie Harbor, the entrance channel and WICO berth. The dredging will provide additional keel to sea floor clearance in the channel, turning basin and alongside the berthing dock. As a result of the added dredging, the channel will have more clearance from keel to sea floor, which will reduce the amount of sediment drawn into sea to the sea cooling intake valves on existing and new generation ships. This dredging will allow new generation cruise vessels to safely navigate into the harbor and berth at WICO dock. Accommodating the larger cruise vessels will ensure that the USVI retain port calls in 2021, with a directly associated benefit to businesses which rely substantially on cruise passenger traffic. The dredging will help in retaining jobs that would be directly impacted should Carnival Corporation, Royal Caribbean and others choose to bypass the WICO port when their larger ships are introduced to the market. Current berthing agreements with these largest cruise operators specifically mention the need for additional keel to sea floor clearance and on-going with senior management of the cruise lines critically emphasizes the timely need to dredge the WICO port.

The Bureau of Economic Research (BER) estimates that USVI's Tourism based economy is directly responsible for over 6,000 jobs for which Cruise ship traffic is estimated to benefit over 4,000 workers in the USVI. More specifically, BER tracks Select Tourism Related Employment markers and publishes their findings in its Annual Tourism Indicators report. The 2-16 report identified that Scenic Transportation was directly responsible for 103 jobs, Food and Beverage Services was responsible for 2,996 jobs and Gifts Shops, Jewelry/ Watches and other retail was responsible for further 1,135.

These specific sectors would see a significant impact in an acute reduction in cruise ship passengers and many are likely to see a sharp reduction in economic opportunity that may render their business irreparably harmed. Such an impact would lead to a significant loss in business and employment opportunities in the USVI. The downstream impact of tax revenue loss would further impact the overall economic and community benefit provided to residents of the USVI.

### Location Description:

Charlotte Amalie Harbor (WICO Dock St. Thomas – St. John District)

### Activity Progress Narrative:

In consultation with HUD representatives, funding for Economic Revitalization Program Ports Enhancement project is scheduled to be transferred to the CDBG-DR Infrastructure Program. Therefore, the Charlotte Amalie Harbor and Crown Bay/East Gregorie Channel dredging project will be completed under the Infrastructure Program. Additionally, the transfer of funding will eliminate the creation/retention of jobs requirement under the Economic Revitalization Program. The VIHFA-CDBG-DR is currently writing a Substantial Amendment #3 to the USVI Disaster Recovery Action Plan to effectuate this transfer. Currently, the subrecipient continues to complete requirements under the CDBG-DR program including the submission of monthly reports.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: DR1-632-MktgCampgn-2

### Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

Economic Revitalization

**Projected Start Date:**

05/20/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/19/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Tourism

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,250,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$5,750,000.00
<b>Total Budget</b>	\$0.00	\$17,250,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$5,750,000.00
B-19-DP-78-0001	\$0.00	\$5,750,000.00
<b>Total Obligated</b>	\$0.00	\$5,750,000.00
B-17-DM-78-0001	\$0.00	\$5,750,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,693.03	\$348,624.16
B-17-DM-78-0001	\$4,693.03	\$348,624.16
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,693.03	\$348,624.16
B-17-DM-78-0001	\$4,693.03	\$348,624.16
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,681.31	\$348,624.16
VI Department of Tourism	\$7,681.31	\$348,624.16
<b>Most Impacted and Distressed Expended</b>	\$7,681.31	\$348,624.16
B-17-DM-78-0001	\$7,681.31	\$348,624.16
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Activity Description:**



Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

The Department of Tourism (DOT) launched their "Welcome Back" campaign in October 2021. Miles Partnership, LLLP, DOT's vendor has targeted traditional U.S. mainland markets. The markets include Miami, Orlando, Houston, Charlotte, and New York. Miles Partnership has enlisted iHeartRadio. iHeartRadio is a social media platform used for podcasts, satellite radio stations, and advertising. Additionally, ten second media billboards are being utilized in the South Florida area advertising the U.S. Virgin Islands.

See Documents Tab for additional performance measures for this project

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Number of new visitors</b>	431123	431123/0
<b># of Distributed Materials</b>	0	0/0
<b># of Posted Advertisements for</b>	0	0/0
<b>Total Visitor Spending</b>	433802593	433802593/0

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: DR1-634-SK42DayOTJ-1

## Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

### Activity Type:

Public services

### Project Number:

Economic Revitalization

### Projected Start Date:

10/05/2020

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Economic Revitalization

### Projected End Date:

03/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

### Overall

#### Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

#### Total Funds Expended

Virgin Islands Department of Labor (VIDOL)

#### Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

B-19-DP-78-0001

### Oct 1 thru Dec 31, 2021 To Date

\$0.00	\$17,250,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$17,250,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$5,750,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,727,142.29	\$2,870,437.39
\$2,727,142.29	\$2,870,437.39
\$0.00	\$0.00
\$0.00	\$0.00
\$2,727,142.29	\$2,870,437.39
\$2,727,142.29	\$2,870,437.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,729,458.70	\$2,870,437.39
\$2,729,458.70	\$2,870,437.39
\$2,729,458.70	\$2,870,437.39
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:



The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning.

Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.

Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time.

Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

The Skills for Today/ on the Job training occupations consist of the following: The Core National Center for Construction Education and Research (NCCER) Construction Cohort number 2, enrolled 24 participants and began in November 2021. The Electrical Craft Skills training program began with 17 enrolled participants in October 2021. Healthcare enrollees are placed in subcategories for training. There are 7 participants enrolled in the Certified Nursing Assistant (CNA) training program. The start date of the CNA program was 10/24/2021-11/30/2021. The Home Health Aide program enrolled 4 individuals and began on November 15, 2021. Personal Care Aide enrolled 4 participants and began in October 2021. The Department of Labor has engaged in media and community partnerships to promote the job training program. The program has graduated 22 students in NCCER core curriculum training.

See Documents Tab for additional performance measures for this project

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	15	5	22	15/0	5/0	22/640	90.91

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

**Project # / Housing / Housing**



## Grantee Activity Number: DR1-616-DonoeRedev-1

### Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

**Activity Type:**

Construction of new housing

**Project Number:**

Housing

**Projected Start Date:**

09/08/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

04/22/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Virgin Islands Housing Authority (VIHA)

**Overall****Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Budget**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Obligated**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Received**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Expended**

Virgin Islands Housing Authority (VIHA)

**Most Impacted and Distressed Expended**

B-17-DM-78-0001

B-18-DP-78-0001

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00	\$69,800,000.00
\$0.00	\$34,900,000.00
\$0.00	\$34,900,000.00
\$0.00	\$69,800,000.00
\$0.00	\$34,900,000.00
\$0.00	\$34,900,000.00
\$0.00	\$29,900,000.00
\$0.00	\$10,900,000.00
\$0.00	\$19,000,000.00
\$573,500.90	\$10,165,088.18
\$185,269.27	\$9,242,751.05
\$388,231.63	\$922,337.13
\$573,500.90	\$10,165,088.18
\$185,269.27	\$9,242,751.05
\$388,231.63	\$922,337.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$577,293.30	\$10,165,088.18
\$577,293.30	\$10,165,088.18
\$577,293.30	\$10,165,088.18
\$189,061.67	\$9,242,751.05
\$388,231.63	\$922,337.13

**Activity Description:**

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees,



tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

### Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres ( Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

### Activity Progress Narrative:

During this quarter, construction and site work continued including the submittal of fourteen (14) payment requests overall for funding. Nine (9) of these totaling \$10,157,027.00 were submitted to VIHFA and five to the construction lender Banco Popular bringing the project to 33.22 percent of work in place completed to date. Three change orders have been submitted to the program for consideration of additional funds; this amounts to an additional ask of \$5,000,000.00 of CDBG-DR funding. These are attributed to environmental remediation and material supply chain disruptions due to the pandemic in addition to structural changes from bar joist floor assemblies to all cast-in-place concrete structures due to the unavailability of bar joists. An amended application with supporting documents is under review.

See documents tab for additional performance measures for this project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: DR1-616-MagensJct2-1

### Activity Title: DR1-H-PAHD-JDC-MagensJct2-LMI

#### Activity Type:

Construction of new housing

#### Project Number:

Housing

#### Projected Start Date:

03/22/2020

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Housing

#### Projected End Date:

02/20/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

JDC Magens Junction Associates 2, LLC

#### Overall

##### Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

##### Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

##### Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

##### Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

##### Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

##### Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

##### Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

##### Total Funds Expended

JDC Magens Junction Associates 2, LLC

##### Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

#### Oct 1 thru Dec 31, 2021 To Date

\$0.00	\$7,630,000.00
\$0.00	\$3,815,000.00
\$0.00	\$3,815,000.00
\$0.00	\$7,630,000.00
\$0.00	\$3,815,000.00
\$0.00	\$3,815,000.00
\$0.00	\$3,815,000.00
\$0.00	\$0.00
\$514.50	\$3,326,483.70
\$514.50	\$3,326,483.70
\$0.00	\$0.00
\$514.50	\$3,326,483.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$514.50	\$3,326,483.70
\$514.50	\$3,326,483.70
\$0.00	\$0.00

#### Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the



same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee.

The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

### Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

### Activity Progress Narrative:

During this quarter, the developer continued the final electrical wiring to the standby generator installation. They also continued the landscaping and irrigation lines with final site grading cleaning and other miscellaneous site work occurring. The developer has been working with program staff to provide documentation needed for the close-out of the project. A checklist has been provided and is being adhered to for program and environmental documents. This quarter also marked the introduction of the completed project to the community through a ribbon-cutting ceremony held on November 3, 2021 (see pictures in document tab). It was hosted by the VIHFA and Jackson Development. Government officials, contractor representatives, and community members gathered to celebrate the project to officially introduce the community Magens Junction 2 in its completed form on November 3, 2021.

### Measures

Number of units occupied are incorrect for this quarter due to information not received during the previous quarters. See below the corrected number of beneficiaries served per quarter of 2021.

1st quarter 2021 -- 4

2nd quarter 2021 -- 20

3rd quarter 2021 -- 35

4th quarter 2021 -- 1

See Documents Tab for additional performance measures for this project

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	9/6
#Low flow showerheads	4	60/60
#Low flow toilets	4	60/60
#Units exceeding Energy Star	18	60/60
#Units with other green	18	60/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	60/60
# of Multifamily Units	12	60/60

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	1	12	50/53	1/0	60/60	85.00
# Renter	10	1	12	50/53	1/0	60/60	85.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: DR1-H-HRRP-LMI

## Activity Title: Homeowner Rehab. & Reconstruction Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
09/25/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
<b>Total Budget</b>	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
<b>Total Obligated</b>	\$0.00	\$25,930,866.00
B-17-DM-78-0001	\$0.00	\$25,930,866.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,021,744.27	\$14,744,903.45
B-17-DM-78-0001	\$3,021,744.27	\$14,744,903.45
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,021,744.27	\$14,744,903.45
B-17-DM-78-0001	\$3,021,744.27	\$14,744,903.45
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,069,787.53	\$14,744,903.45
V.I. Housing Finance Authority (VIHFA)	\$3,069,787.53	\$14,744,903.45
<b>Most Impacted and Distressed Expended</b>	\$3,069,787.53	\$14,744,903.45
B-17-DM-78-0001	\$3,069,787.53	\$14,744,903.45
B-18-DP-78-0001	\$0.00	\$0.00

### Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)



### Activity Progress Narrative:

A total of One Thousand Seven Hundred and Forty-Seven (1,747) homeowners applied to the Homeowner Rehabilitation and Reconstruction Program. Of the Total applicants, Five Hundred Thirty-Two (532) are active Applicants: St. Croix (340), St. Thomas (179), and St. John (13). Of the Active Applicants, Five Hundred Twenty-Two (522) are eligible and DOB completed. Four Hundred Twenty-Three (423) that are eligible have no DOB gap. Sixty-Nine (69) Applicants are Urgent Need Applicants funded in Round 2 if funding is available. One Hundred Sixty-Five (165) applicants have signed Grant agreements; Fourteen (14) Scheduled; Twenty Six (26) Pending Scheduling. Of the Grant signed: Mini Bid 2-Twelve (12) Applicants (7 in construction, 3 in mobilization; 1 in environmental, and 1 scope revision); Mini Bid 3 – Nine (9) Applicants (1 in Active Construction, 8 in mobilization); Mini Bid 4 – Eleven (11) in solicitation; Mini Bid 5 – Twenty-Three (23) in scope review and approval. Also, the HRRP has Ten (10) in Construction Closeout or Completed and Fourteen (14) in Active construction. Negotiation with selected General Construction (GC) contractor occurred during the reporting period; selected GC is anticipated to be on board in the first quarter of 2022. The built-out SharePoint site currently houses ARMAND Corp data, environmental, and all applicant files. See Documents Tab for additional performance measures for this project

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	6/289
#Light Fixtures (Indoors)	-5	5/429
# of Properties	0	10/429

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/429
# of Singlefamily Units	0	10/429

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/73	1/67	10/429	40.00
# Owner	0	0	0	3/73	1/67	10/429	40.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: DR1-H-RRRP-LMI

### Activity Title: Rental Rehab. & Reconstruction

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/25/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Budget**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Obligated**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Received**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)

**Most Impacted and Distressed Expended**

B-17-DM-78-0001

B-18-DP-78-0001

**Oct 1 thru Dec 31, 2021 To Date**

	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$492,532.84	\$2,622,306.09
B-17-DM-78-0001	\$492,532.84	\$2,622,306.09
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$492,532.84	\$2,622,306.09
B-17-DM-78-0001	\$492,532.84	\$2,622,306.09
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$512,410.19	\$2,622,306.09
V.I. Housing Finance Authority (VIHFA)	\$512,410.19	\$2,622,306.09
<b>Most Impacted and Distressed Expended</b>	\$512,410.19	\$2,622,306.09
B-17-DM-78-0001	\$512,410.19	\$2,622,306.09
B-18-DP-78-0001	\$0.00	\$0.00

**Activity Description:**

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.



## Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

There were 315 applications submitted to the Program. 87 Applicants with 192 units are currently enrolled. 228 Applications are inactive or closed. The active application comprises 38 Round 1 applicants with storm damage and 49 Round 2 applicants with a combination of storm damage or need of decent safe and sanitary repairs. All apartments assisted by the Program will be affordable units reserved for eligible tenants. Mini Bid A, two apartments on St. Croix, is in construction as of November 2021. The units should be occupied in early 2022. Mini Bid B is finalizing the procurement process with two more properties on St. Croix. Mini Bid C is scheduled for procurement the first quarter of the year with two units on St. Thomas and one on St. Croix. Additional mini bids are pending for construction management services vendors. The procurement and transition of a new construction management services company were delayed. Applicants are withdrawing due to delayed construction start. Increasing the construction cost requires the maximum award to increase to minimize the out-of-pocket costs for our applicants. See Documents Tab for additional performance measures for this project

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/210
# of Multifamily Units	0	0/210

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/210	0
# Renter	0	0	0	0/0	0/0	0/210	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Infrastructure / Infrastructure**

# Grantee Activity Number: DR1-622-DonoeRoad-1

## Activity Title: DR1-I-RR-DPW-DonoeBypassRdImprv-LMI

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
Infrastructure

**Projected Start Date:**  
08/31/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/26/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
VI Department of Public Works (DPW)

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,447,750.00
B-17-DM-78-0001	\$0.00	\$3,149,250.00
B-18-DP-78-0001	\$0.00	\$3,149,250.00
B-19-DP-78-0001	\$0.00	\$3,149,250.00
<b>Total Budget</b>	\$0.00	\$9,447,750.00
B-17-DM-78-0001	\$0.00	\$3,149,250.00
B-18-DP-78-0001	\$0.00	\$3,149,250.00
B-19-DP-78-0001	\$0.00	\$3,149,250.00
<b>Total Obligated</b>	\$0.00	\$3,149,250.00
B-17-DM-78-0001	\$0.00	\$3,149,250.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,806.26	\$21,024.67
B-17-DM-78-0001	\$5,806.26	\$21,024.67
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,806.26	\$21,024.67
B-17-DM-78-0001	\$5,806.26	\$21,024.67
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,806.26	\$21,024.67
VI Department of Public Works (DPW)	\$5,806.26	\$21,024.67
<b>Most Impacted and Distressed Expended</b>	\$5,806.26	\$21,024.67
B-17-DM-78-0001	\$5,806.26	\$21,024.67
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

### Activity Description:



Donoe Bypass, Highway 39 and 40, is a two-mile (estimated 11,100 linear feet) stretch of road that serves as a heavily used route through the center of the island of St. Thomas. There is only one primary highway on St. Thomas, the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. Donoe Bypass connects residents from the north to southern and eastern parts of St. Thomas. As a continuation of Skyline Drive, it also serves as a primary conduit for East-West travel on the island. The bypass also provides access for neighborhoods along the corridor, including predominantly low-moderate income areas, such as Anna's Retreat and the Grandview; a Section 8 complex. Donoe Bypass also supplies access to key economic hubs and critical facilities.

The pavement structure of Donoe Bypass was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues, including debris flows, down the south facing portion of the slope into the low-income community below. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including hospitals and schools) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. The WAPA undergrounding component of the project will combine their FEMA PA (PA-02-VI-4340-PW-00307) work in Phase 3 to underground electrical utilities from the intersection of route 39 and route 40 and encompass the Annas Retreat and Tutu neighborhood and commercial districts which are located in low-mod census tracts (see Attachment 3). The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The Donoe Bypass Improvement Project will be completed in three (3) phases: Phase 1- Design, Phase 2 - Acquisition and Phase 3 - Construction.

### **Location Description:**

The Donoe Bypass Improvements Project will extend from Rt. 38 Weymouth Rhymer northerly along Rt. 39 then easterly on Rt. 40 to Rt. 42. The geographical center of the project is: Latitude: 18°20'34.61" N, Longitude: 64°54'02.02" W.

### **Activity Progress Narrative:**

The Kimley-Horn Associates Inc. Contract, for design and engineering services, was executed. The Department of Public Works can enter the implementation phase of the project. Preparation for the kickoff meeting is ongoing. The scope of the project involves activities accruing simultaneously among the utilities making coordination essential to the project's success. Monthly utility coordination meetings were held. These meetings provide a forum to discuss project updates, setbacks, and steps forward.

A total of \$5,806.26 expended this quarter for activity delivery costs.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Activity Supporting Documents:**

None



## Grantee Activity Number: DR1-622-Northside-1

### Activity Title: DR1-I-RR-DPW-NorthsideHighwayRdImprv-LMI

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure

**Projected Start Date:**

04/19/2020

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/26/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

VI Department of Public Works (DPW)

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,264,500.00
B-17-DM-78-0001	\$0.00	\$4,421,500.00
B-18-DP-78-0001	\$0.00	\$4,421,500.00
B-19-DP-78-0001	\$0.00	\$4,421,500.00
<b>Total Budget</b>	\$0.00	\$13,264,500.00
B-17-DM-78-0001	\$0.00	\$4,421,500.00
B-18-DP-78-0001	\$0.00	\$4,421,500.00
B-19-DP-78-0001	\$0.00	\$4,421,500.00
<b>Total Obligated</b>	\$0.00	\$4,421,500.00
B-17-DM-78-0001	\$0.00	\$4,421,500.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$484.84	\$13,627.84
B-17-DM-78-0001	\$484.84	\$13,627.84
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$484.84	\$13,627.84
B-17-DM-78-0001	\$484.84	\$13,627.84
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$484.84	\$13,627.84
VI Department of Public Works (DPW)	\$484.84	\$13,627.84
<b>Most Impacted and Distressed Expended</b>	\$484.84	\$13,627.84
B-17-DM-78-0001	\$484.84	\$13,627.84
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

**Activity Description:**



Northside Road (“Northside”) serves as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the corridor to the main healthcare facilities – Harwood Clinic and Plessen Healthcare.

The project will fund hurricane repairs and improvements to Northside Highway between Centerline Road and intersection of Northside Road, Contentment Road and King Street (approximately 6.5 miles, or 34,300 linear feet), as part of a coordinated project to make improvements to the road for resilience, increase the drainage capacity and to harden the roadway to make it more resilient in the event of future disasters.

Northside was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues specifically where Contentment Gut intersects with Orange Grove Gut and abuts the Salt River. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including healthcare facilities, residences and government agencies) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. Electric service was disrupted throughout the area for several months following the disaster. Project improvements will also include the undergrounding of electrical distribution along the Northwest Highway and the adjacent communities of Princess, Richmond, Contentment, Mon Bijou/Glyn and Morning Star (See attachment 6). The design phase of the undergrounding will be funded by FEMA PW Hardening of other utilities such as water, sewer, and communications may also be included. The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system. The project is broken down into phases: the first phase funded by CDBG-DR will include design services; and the second phase will be funded under mitigation where construction will take place.

### **Location Description:**

Estates Richmond, Orange Grove, Golden Rock, La Grande Princesse, St. John, Montpellier, Morning Star, Concordia, Glunn, Body Slob, VI Corp. Land, and La Reine – St. Croix

### **Activity Progress Narrative:**

The Stanley Consultants Inc. Contract, for design and engineering services, was executed. This puts the project in the implementation phase and one step closer to construction. On November 05, 2021, the design kickoff meeting was held to introduce the project team. The design team includes the following subcontractors:

- Javier E. Bidot Associates, PSC (topographic survey)
- aei (land acquisition)
- Jaca & Sierra Testing Laboratories (geotechnical)
- VAG ((traffic engineering)
- Bioimpact (environmental)
- CocoSol (archeological)

Fields and traffic surveys are ongoing as the project enters the design phase. The field survey is being conducted to verify the current road drainage and direct the efforts of the design team in making adjustments to improve road conditions. The traffic survey is being conducted to assess road usage and steer the design of intersections and traffic lights depending on traffic flow. The success of this project requires coordination among the utilities. To assist with the coordination efforts, monthly meetings were held with all stakeholders. These meetings provide an opportunity to monitor progress, identify challenges and provide solutions. In addition, the Department of Public Works held multiple progress and coordination meetings to keep the project on track.

A total of \$484.84 expended this quarter for activity delivery costs.

### **Accomplishments Performance Measures**

#### **No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: DR1-624-HarleyPlant1

## Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
Infrastructure

**Projected Start Date:**  
08/04/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/03/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Water and Power Authority (WAPA)

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
<b>Total Budget</b>	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
<b>Total Obligated</b>	\$0.00	\$88,359,748.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,142,673.28	\$30,238,585.90
B-17-DM-78-0001	\$3,142,673.28	\$30,238,585.90
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,142,673.28	\$30,238,585.90
B-17-DM-78-0001	\$3,142,673.28	\$30,238,585.90
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,147,432.51	\$30,238,585.90
Virgin Islands Water and Power Authority (WAPA)	\$3,147,432.51	\$30,238,585.90
<b>Most Impacted and Distressed Expended</b>	\$3,147,432.51	\$30,238,585.90
B-17-DM-78-0001	\$3,147,432.51	\$30,238,585.90
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

### Activity Description:



The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

**Location Description:**

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802. The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

**Activity Progress Narrative:**

On November 09, 2021, the four Wartsila generators arrived on the island, The units are being installed. Piling work began on Oct 18, 2021. Citec and Ramboll's design team visited to assess the need for design changes and determine the location of the Liquefied Petroleum Gas (LPG) bullet tanks. Batteries (9 containers) and Gridsolves (4 containers) were picked up from the manufacturers on December 12th and are en route to the territory. Wartsila's project team was in the territory from Dec 9-16th to discuss the BESS interconnection. Vocsidizer piling and grouting were completed on December 22, 2021. The proposed completion date for this project is the first quarter of 2023.

In addition, proposals, in response to the Third-Party Project Management Request for Proposal (RFP), were received on November 10th and are being reviewed by the evaluation committee. This RFP was advertised on October 13, 2021. The model validation and systems study RFP was advertised on November 30, 2021. The contract for the demolition of the Israel Desalination Equipment (IDE), No. 6 Concrete Foundation, and IDE Tank No. 10 and foundation was executed on December 21, 2021. This contract was forwarded to VIHFA for review. Amendments are required to include language on liquidated damages and penalties.

This quarter \$3, 147, 432.51 was expended. Payment Request #9 was paid, in the amount of \$1,886,670.90, for Milestone A13 - Successful Factory Acceptance Test (FAT) for Step-up Transformer. Payment Request #8 was paid, in the amount of \$1,225,395.60, for Milestone B8 - Successful Factory Acceptance for Inverters and BESS. The difference of \$35, 366.01 was expended for activity delivery cost. See photos under the documents tab of the generators arriving on island and the news release.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: DR1-I-LMFDR-LMI

## Activity Title: Local Match for Federal Disaster Recovery - LMI

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Infrastructure

**Projected Start Date:**  
09/16/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/19/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Territorial Emergency Management

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
<b>Total Budget</b>	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
<b>Total Obligated</b>	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,951.76	\$11,293,808.74
B-17-DM-78-0001	\$20,951.76	\$11,293,808.74
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,951.76	\$11,293,808.74
B-17-DM-78-0001	\$20,951.76	\$11,293,808.74
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,924.42	\$11,293,808.74
N/A	\$24,924.42	\$11,293,808.74
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$24,924.42	\$11,293,808.74
B-17-DM-78-0001	\$24,924.42	\$11,293,808.74
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00





### Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20 (Application approved to date)

### Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

### Activity Progress Narrative:

A total of \$24,924.42 expended this quarter for activity delivery costs.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	2/53
# of public facilities	0	2/397

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: DR2-I-LMFDR-LMI

## Activity Title: Local Match for Federal Disaster Recovery - LMI

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Infrastructure

**Projected Start Date:**  
03/28/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/22/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Virgin Islands Territorial Emergency Management

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$672,943,484.85
B-17-DM-78-0001	\$0.00	\$224,314,494.95
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$224,314,494.95
<b>Total Budget</b>	\$0.00	\$672,943,484.85
B-17-DM-78-0001	\$0.00	\$224,314,494.95
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$224,314,494.95
<b>Total Obligated</b>	\$0.00	\$224,314,494.95
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,354,989.61	\$33,949,073.02
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$21,354,989.61	\$33,949,073.02
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,354,989.61	\$33,949,073.02
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$21,354,989.61	\$33,949,073.02
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,354,989.61	\$33,949,073.02
N/A	\$21,354,989.61	\$33,949,073.02
Virgin Islands Territorial Emergency Management	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$21,354,989.61	\$33,949,073.02
B-17-DM-78-0001	\$0.00	\$10,224,379.49
B-18-DP-78-0001	\$21,354,989.61	\$23,724,693.53
B-19-DP-78-0001	\$0.00	\$0.00



## Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100

Brief Description: STEP-CONSTRUCTION

PROJECT TOTAL: \$248,887,835.00

Project cost requiring cost share: \$197,739,031.00

FEMA Share Amount: \$177,965,127.90

HUD Match Amount: \$19,773,903.10

FEMA Project Worksheet (PW) No.: 60(V1)

Brief Description: St. John Electric Distribution

PROJECT TOTAL: \$55,760,340.00

FEMA Share Amount: \$50,184,306.00

HUD Match Amount: \$5,576,034.00

FEMA Project Worksheet (PW) No.: 85

Brief Description: Water Island Composite Power Poles

PROJECT TOTAL: \$2,657,702.71

FEMA Share Amount: \$2,392,832.44

HUD Match Amount: \$265,870.27

FEMA Project Worksheet (PW) No.: 307

Brief Description: St. Thomas Electric Distribution

PROJECT TOTAL: \$158,996,325.35

FEMA Share Amount: \$143,096,692.82

HUD Match Amount: \$15,899,632.54

FEMA Project Worksheet (PW) No.: 273(V1)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$13,391,191.20

## Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

## Activity Progress Narrative:

### WAPA

PW60 (v0) – St. John Match Requirement \$5,576,034.14: (Composite poles, Generators, Undergrounding, Transmission lines (only Composite poles and transmission lines are allowed per HUD Condition)).

Payment Request #1 in the amount of \$4,848,418.26 was submitted on October 29, 2021, and approved by ODR on November 11, 2021, for the installation of composite poles by BBC Electrical Services Inc. The DRGR Draw was approved on December 10, 2021, and payment was made on December 17, 2021.

Payment Request #2 in the amount of \$11,948.16 was submitted on October 29, 2021, and approved by ODR on November 10, 2021, for freight by American Wire Group. The DRGR Draw was approved on December 20, 2021, and paid on December 28, 2021.

The payments were made utilizing the coordinated match method in accordance with Section 4.2.3.2 of the Infrastructure Program Procedures.

PW307 (v0) – St. Thomas Match Requirement: \$15,899,632.54 – (Composite poles, Undergrounding, Transmission lines (only Composite poles and transmission lines are allowed per HUD Condition))

Payment Request #2 in the amount of \$1,859,476.63 was submitted on November 16, 2021, and approved by ODR on November 17, 2021, for the installation of composite poles by BBC Electrical Services, Inc. The DRGR Draw was approved on December 20, 2021, and paid on December 28, 2021.

The payments were made utilizing the coordinated match method in accordance with Section 4.2.3.2 of the Infrastructure Program Procedures.

### VIHFA



PW273 (v0, v1) – STEP Territory – Match Requirement \$24,052,994.65 (WITT O'Brien Management Fees)  
 Payment Request #3 in the amount of \$3,486,282.73 was submitted on September 2, 2021 for management fees performed by WITT O'Brien. The request was paid on November 23, 2021.  
 Payment Request #4 in the amount of \$3,486,282.73 was submitted on September 2, 2021 for management fees performed by WITT O'Brien. The request was paid on November 23, 2021.  
 The payments were made utilizing the coordinated match method in accordance with Section 4.2.3.2 of the Infrastructure Program Procedures.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/53
# of public facilities	0	1/397

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / Planning / Planning**



## Grantee Activity Number: DR1-602-2040VPlan

### Activity Title: DR1-P-PLAN-EDA-2040VisionPlan

<b>Activity Type:</b> Planning	<b>Activity Status:</b> Under Way
<b>Project Number:</b> Planning	<b>Project Title:</b> Planning
<b>Projected Start Date:</b> 11/11/2019	<b>Projected End Date:</b> 10/28/2021
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> VI Economic Development Authority

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$750,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$375,000.00
<b>Total Obligated</b>	\$0.00	\$375,000.00
B-17-DM-78-0001	\$0.00	\$375,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,864.59	\$245,985.21
B-17-DM-78-0001	\$1,864.59	\$245,985.21
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,864.59	\$245,985.21
B-17-DM-78-0001	\$1,864.59	\$245,985.21
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,563.38	\$245,985.21
VI Economic Development Authority	\$2,563.38	\$245,985.21
<b>Most Impacted and Distressed Expended</b>	\$2,563.38	\$245,985.21
B-17-DM-78-0001	\$2,563.38	\$245,985.21
B-18-DP-78-0001	\$0.00	\$0.00

#### Activity Description:

Vision 2040 is proposed as a long-term strategic economic recovery and development plan intended to foster an opportunity for the U.S. Virgin Islands to become one of the most prosperous and resilient economies on earth. Economic growth, job creation, and wealth generation would be the measurable deliverables of Vision 2040; with implied focus on improved quality of life for the people of the U.S. Virgin Islands. Based on their existing portfolio and oversight of economic development activities within the Territory, VIEDA would be best positioned to facilitate long-term economic growth, job creation, and wealth generation Territory-wide. The development of the plan will primarily be dedicated to assessing, compiling, and analyzing feedback from Virgin Islands locally and in the diaspora on the economic future of the Territory. With expert consulting and technological analysis, the data collected would feed the creation of a more

comprehensive 20-year vision plan. The scope of this portion of the project is limited to the activities required to gather data, draft, and deliver the Vision 2040 Plan document. The purpose of the 2040 Vision Plan is to create a long-term vision that will ensure resilience through collaborative efforts and a collective consensus of the economic direction of the Territory. Initial efforts will include gathering survey data from a large portion of the population living in the Territory in addition to Virgin Islanders living abroad who relocated due to the storm and to find housing and jobs in the aftermath. The data gathered will be recorded in a database management program and utilized for analysis by technical experts and a management team as well as being leveraged for additional outreach. This project proposes to engage all major islands (St. Croix, St. Thomas, St. John, Water Island), the businesses and economic development organizations within, and the large areas of the diaspora, including but not limited to Atlanta, GA and Washington D.C. area. In addition, nongovernmental community organizations, the University of the Virgin Islands, the private business sector, along with local and federal government agencies may be engaged in this project. CDBG-DR funding will be used towards the development of the plan and not to pay any employee salaries. CDBG-DR will also award Three Hundred and Nineteen Thousand Dollars (\$319,000), to be deducted from the allocated project budget of One Million and Eighty-One Thousand Nine-Hundred and Seventy-Four dollars and Sixty-Four Cents (\$1,081,974.64), as a grant match for the U.S. Economic Development Administration (USEDA) grant. The USED A grant funds will be utilized for the plan activities for the first year.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**

In the last quarter, the program staff continued to review the submitted subrecipient's monthly reports. The USVI Government has continued to examine and implement suggested initiatives based on the Vision 2040 Plan. For example, the USVI Department of Labor's Skills for Today\Jobs for Tomorrow program began in the Fall of 2021. The two-year program includes training in the following areas, construction, hospitality, information technology, management (based on job training selected), and other needed fields in the current local labor market. Upon completion of the program, enrollees will be given certificates in their respective programs. The quarterly measurement should be centered on the public sector's continued development of economic strategies based on the Vision 2040 Plan.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Plans or Planning Products</b>	0	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: DR1-Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/24/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/25/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Budget**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Obligated**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Funds Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Drawdown**

B-17-DM-78-0001

B-18-DP-78-0001

**Program Income Received**

B-17-DM-78-0001

B-18-DP-78-0001

**Total Funds Expended**

V.I. Housing Finance Authority (VIHFA)

**Most Impacted and Distressed Expended**

B-17-DM-78-0001

B-18-DP-78-0001

**Oct 1 thru Dec 31, 2021 To Date**

	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,250,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00
<b>Total Budget</b>	\$0.00	\$19,250,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$9,625,000.00
<b>Total Obligated</b>	\$0.00	\$9,625,000.00
B-17-DM-78-0001	\$0.00	\$9,625,000.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$249,208.18	\$4,101,138.61
B-17-DM-78-0001	\$249,208.18	\$4,101,138.61
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$249,208.18	\$4,101,138.61
B-17-DM-78-0001	\$249,208.18	\$4,101,138.61
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$258,764.51	\$4,101,138.61
V.I. Housing Finance Authority (VIHFA)	\$258,764.51	\$4,101,138.61
<b>Most Impacted and Distressed Expended</b>	\$258,764.51	\$4,101,138.61
B-17-DM-78-0001	\$258,764.51	\$4,101,138.61
B-18-DP-78-0001	\$0.00	\$0.00

**Activity Description:**

Funds used for planning.

**Location Description:**

Territory-wide (St. Thomas-St. John and St. Croix districts)

**Activity Progress Narrative:**



**Substantial Amendment:**

CDRO, Program and Operations Directors have commenced project review and discussion with Program Managers to review projects and program budgets for the preparation of VIHFA's 3rd amendment to the Action Plan. The first draft is anticipated to be completed in February.

The Authority hosted 18 community engagement meetings/events to date such as:

Three (3) HRR & RRR Townhall Meetings - <https://cdbgdr.vihfa.gov/programs/cdbg-mitigation/>

One (1) Estate Fortuna Groundbreaking - <https://cdbgdr.vihfa.gov/turnkey-development-in-estate-fortuna-offers-affordable-homeownership-opportunities-for-vi-residents/>

Six (6) CDBG Mitigation Action Plan Townhall Meetings (Virtual) - <https://cdbgdr.vihfa.gov/programs/cdbg-mitigation/>

One (1) Public Services and Facilities Webinar Townhall Meeting (Virtual) - <https://www.facebook.com/VIHousingFinance/videos/400678207744725>

Three (3) Local Match Webinars (Virtual)

Two (2) Davis Bacon & Related Acts Webinar (Virtual)

One (1) Government House and VIHFA Welcome HUD Deputy Secretary and VI Native Adrienne Todman to the Territory

One (1) Magen's Junction Apartments Ribbon Cutting (This quarter) - <https://cdbgdr.vihfa.gov/magens-junction-apartments-phase-ii-ribbon-cutting-ceremony-held-wednesday-november-3rd/>

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	18	18/40
# of Plans or Planning Products	0	2/5

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
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Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

