

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,021,901,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$3,500,000.00	
Total Budget: \$1,025,401,000.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occ

Disaster Damage:

upied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input,



planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion . As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6

Recovery Needs:

million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,075,489,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
Total Budget	\$0.00	\$1,075,489,884.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00
Total Obligated	\$8,965,433.00	\$432,102,247.95
B-17-DM-78-0001	\$8,965,433.00	\$168,826,903.00
B-18-DP-78-0001	\$0.00	\$263,275,344.95
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$41,790,385.00	\$83,859,850.34
B-17-DM-78-0001	\$27,641,195.36	\$69,656,863.20
B-18-DP-78-0001	\$14,149,189.64	\$14,202,987.14
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$41,790,385.00	\$83,859,850.34
B-17-DM-78-0001	\$27,641,195.36	\$69,656,863.20
B-18-DP-78-0001	\$14,149,189.64	\$14,202,987.14
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$41,790,385.00	\$83,990,283.23
B-17-DM-78-0001	\$41,790,385.00	\$83,990,283.23



B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$41,790,385.00	\$83,990,283.23
B-17-DM-78-0001	\$41,790,385.00	\$83,990,283.23
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 457.13	\$ 3,325,457.13
Virgin Islands Water and Power Authority (WAPA)	\$ 16,362,292.02	\$ 23,906,406.13
N/A	\$ 16,934,709.83	\$ 16,943,745.62
V.I. Housing Finance Authority (VIHFA)	\$ 6,440,799.74	\$ 31,634,409.09
VI Department of Public Works (DPW)	\$ 2,950.35	\$ 27,355.37
VI Department of Tourism	\$ 9,558.21	\$ 30,839.60
VI Economic Development Authority	\$ 214,103.41	\$ 235,245.33
Virgin Islands Department of Labor (VIDOL)	\$ 16,141.20	\$ 133,017.74
Virgin Islands Housing Authority (VIHA)	\$ 1,786,747.31	\$ 7,728,187.45
Virgin Islands Port Authority (VIPA)	\$ 22,625.80	\$ 25,619.77

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	77.37%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$667,538,554.20	\$776,565,418.00	\$.00
Limit on Public Services	\$.00	\$17,500,000.00	\$.00
Limit on Admin/Planning	\$.00	\$71,774,494.00	\$65,686.43
Limit on Admin	\$.00	\$53,774,494.00	\$62,730.53
Most Impacted and Distressed	\$.00	\$1,075,489,884.00	\$83,990,283.23

Overall Progress Narrative:

The to-date variance of \$130,432.89 continues to be recognized. This variance occurred in the April to June 2020 quarter. We are working diligently to resolve this issue and is expected to be corrected by next quarter.

In this quarter, there was no financial activity for the following projects, however there are progress being made:

Estate Mount Pleasant Subdivision and Homes Construction Project

During this quarter, the environmental team has worked on procuring a vendor to complete a noise assessment and a Phase I ESA. Guidance was received from legal on a draft template to use for all VIHFA projects. This template is being populated and will be shared with VIHFA in anticipation of environmental approval.

Ross Mixed-Use Project

The project application was amended to change the national objective from Urgent Need to LMI; staff is working on making this change to the action plan in DRGR. The Request for Release of Funds was submitted and the Authority to Use Grant Funds was subsequently received at the end of June 2021. Feedback on the draft project agreement was received from legal. This document will be finalized for feedback and shared with VIHFA for execution ahead of procurement for the contractor. During this quarter, the public notice was completed and the request for release of funds was submitted.

Office of the Lieutenant Governor (Street Addressing Initiative)

The Project Application was submitted on June 22nd and is currently going through the approval process. The Cost Reasonableness Analysis was completed with the help of consultants, Ernst & Young, and the project budget has slightly increased from \$4,839,065.50 to \$4,995,737.22. Legal will be consulted regarding any amendments that may be required to the Subrecipient Agreement.

VI Waste Management (Convenient Centers)

Applications for five (5) convenience centers were received for approval on April 6th and an initial Cost Reasonableness Analysis is currently in process. The applications for the projects were returned to VIWMA to be revised, and several questions were not answered as required. On May 28th, VIWMA was advised that they did not have site control on four (4) of the sites and that they need to purchase or obtain a long-term lease from the Dept. of Property and Procurement (DPP). They subsequently submitted a draft MOA for the four (4) applications (Red Hook, Susannaberg, Concordia, and Mon Bijou) from DPP for review by VIHFA. On June 7th, VIWMA submitted revised applications and responded to comments from Environmental and Compliance. VIWMA submitted a preliminary justification letter to support the purchase of mobile concrete crushers which is currently under review. The environmental team completed preliminary review and provided comments of 3 convenience center applications.

Croixville Preservation (Public and Affordable Housing)

This project has stalled for several reasons. An evaluation of the site work



completed to determine work completed based on insurance monies was still pending along with the current validation of site work still to be completed. The Program is seeking to resolve this through a compilation of historical data to provide comparative analysis. Along with this and a finalized duplication of benefits analysis, the program will move forward to seek approval for this project. There has been no further movement on the tentative approval received from an interested LIHTC investor, Berkadia. The Developer has requested an extension from the VIHFA on the credits approved since the application for funding has not yet been received and the program is facilitating this request with the Federal Programs Division. The environmental team conducted site visits.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
B-19-DP-78-0001	\$0.00	\$53,588,884.00	\$0.00
Administration, Administration	\$3,924,810.15	\$53,774,494.00	\$16,019,618.84
B-17-DM-78-0001	\$0.00	\$12,134,200.00	\$12,041,011.19
B-18-DP-78-0001	\$3,924,810.15	\$38,960,850.00	\$3,978,607.65
B-19-DP-78-0001	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization	\$48,325.21	\$65,109,022.00	\$189,477.11
B-17-DM-78-0001	\$48,325.21	\$33,000,000.00	\$189,477.11
B-18-DP-78-0001	\$0.00	\$32,109,022.00	\$0.00
Housing, Housing	\$4,236,096.51	\$326,703,038.00	\$22,742,465.23
B-17-DM-78-0001	\$4,236,096.51	\$46,420,933.00	\$22,742,465.23
B-18-DP-78-0001	\$0.00	\$280,282,105.00	\$0.00
Infrastructure, Infrastructure	\$33,299,952.20	\$574,403,330.00	\$40,877,507.12
B-17-DM-78-0001	\$23,075,572.71	\$140,628,867.00	\$30,653,127.63
B-18-DP-78-0001	\$10,224,379.49	\$382,865,023.00	\$10,224,379.49
B-19-DP-78-0001	\$0.00	\$17,818,304.00	\$0.00
Planning, Planning	\$281,200.93	\$18,000,000.00	\$4,030,782.04
B-17-DM-78-0001	\$281,200.93	\$10,000,000.00	\$4,030,782.04
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$37,500,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$500,000.00	\$0.00
B-18-DP-78-0001	\$0.00	\$37,000,000.00	\$0.00

Activities

Project # / Administration / Administration



Grantee Activity Number: DR2-Admin-VIHFA**Activity Title: Admin-VIHFA****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

03/31/2021

Projected End Date:

09/25/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Apr 1 thru Jun 30, 2021 To Date

\$0.00	\$77,921,700.00
\$0.00	\$38,960,850.00
\$0.00	\$38,960,850.00
\$0.00	\$77,921,700.00
\$0.00	\$38,960,850.00
\$0.00	\$38,960,850.00
\$0.00	\$38,960,850.00
\$0.00	\$0.00
\$0.00	\$38,960,850.00
\$3,924,810.15	\$3,978,607.65
\$0.00	\$0.00
\$3,924,810.15	\$3,978,607.65
\$3,924,810.15	\$3,978,607.65
\$0.00	\$0.00
\$3,924,810.15	\$3,978,607.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,924,810.15	\$3,978,607.65
\$3,924,810.15	\$3,978,607.65
\$0.00	\$0.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

Activity Progress Narrative:

Compliance and Monitoring

During this quarter, the Compliance and Monitoring Unit conducted several monitoring reviews on the Department of Tourism, the Envision Tomorrow Homeowner and Rental Program, the Virgin Islands Housing Authority, and the Department of Public Works. Areas of the review included Overall Management, Procurement, and Financial. Also, an internal monitoring review was conducted on the VIHFA CDBG-DR asset management. The scope of the monitoring review was comprised of the entire fixed asset process from procurement to disposal for all equipment purchased for CDBG-DR. On May 10, 2021, and June 3, 2021, onboarding training was provided to newly hired staff and the CDBG-DR staff as a refresher course. On May 18, 2021, the Compliance and Monitoring Unit assisted NeighborWorks America and Enterprise Community Partners, Inc. for the CDBG-DR and CDBG-MIT Subrecipient Training Webinar. All Subrecipient of the DR and MIT funding programs were invited. The topics included Capacity Assessments, Application Process, Environmental Review, Financial Management, and Common Challenges and Issues. The Compliance and Monitoring Unit continues to review and approve Subrecipient applications, provide TA, and conduct monitoring reviews.

Environmental

The Environmental unit completed an overhaul of the Environmental Review Process and conducted In-Housing Training for Environmental Specialist on the new Environmental Review Process. On June 28, 2021, we hosted an Environmental training that was targeted to program managers regarding the subrecipient/VIHFA projects and their environmental reviews. All staff was welcome to learn about the environmental process.

Finance

The Finance Unit continues to review and approve invoices submitted by vendors, subrecipients, and contractors.

Legal

Ten amendments were drafted and executed; 14 contracts were executed of which 12 were for the Homeowners Rehabilitation and Reconstruction Program. Two Subrecipient Agreements were drafted of which one was fully executed. The executed Subrecipient agreement was for Lutheran Social Services of the Virgin Islands, Inc. One new lease was executed for a period of three (3) years. Other activities included inventory recount of material supplies; Encumbrance Agreements; and gathering information for contract deliverables updates; development of probate questionnaire, and file review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Economic Revitalization / Economic Revitalization



Grantee Activity Number: DR1-630-HarbDredge-2**Activity Title: DR1-ER-PAE-VIPA-CharlotteAmalieHarborDredgin-UN****Activity Type:**

Econ. development or recovery activity that creates/retains

Project Number:

Economic Revitalization

Projected Start Date:

01/05/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/25/2022

Completed Activity Actual End Date:**Responsible Organization:**

Virgin Islands Port Authority (VIPA)

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$46,000,000.00
B-17-DM-78-0001	\$0.00	\$23,000,000.00
B-18-DP-78-0001	\$0.00	\$23,000,000.00
Total Budget	\$0.00	\$46,000,000.00
B-17-DM-78-0001	\$0.00	\$23,000,000.00
B-18-DP-78-0001	\$0.00	\$23,000,000.00
Total Obligated	\$0.00	\$23,000,000.00
B-17-DM-78-0001	\$0.00	\$23,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,625.80	\$25,619.77
B-17-DM-78-0001	\$22,625.80	\$25,619.77
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,625.80	\$25,619.77
B-17-DM-78-0001	\$22,625.80	\$25,619.77
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$22,625.80	\$25,619.77
Virgin Islands Port Authority (VIPA)	\$22,625.80	\$25,619.77
Most Impacted and Distressed Expended	\$22,625.80	\$25,619.77
B-17-DM-78-0001	\$22,625.80	\$25,619.77
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

This project will dredge approximately 255,118 cubic yards of material from the Charlotte Amalie Harbor, the entrance channel and WICO berth. The dredging will provide additional keel to sea floor clearance in the channel, turning basin and alongside the berthing dock. As a result of the added dredging, the channel will have more clearance from keel to sea floor, which will reduce the amount of sediment drawn into sea to the sea cooling intake valves on existing and new generation ships. This dredging will allow new generation cruise vessels to safely navigate into the harbor and berth at WICO dock. Accommodating the larger cruise vessels will ensure that the USVI retain port calls in 2021, with a directly associated benefit to businesses which rely substantially on cruise passenger traffic. The dredging will help in retaining jobs that would be directly impacted should Carnival

Corporation, Royal Caribbean and others choose to bypass the WICO port when their larger ships are introduced to the market. Current berthing agreements with these largest cruise operators specifically mention the need for additional keel to sea floor clearance and on-going with senior management of the cruise lines critically emphasizes the timely need to dredge the WICO port.

The Bureau of Economic Research (BER) estimates that USVI's Tourism based economy is directly responsible for over 6,000 jobs for which Cruise ship traffic is estimated to benefit over 4,000 workers in the USVI. More specifically, BER tracks Select Tourism Related Employment markers and publishes their findings in its Annual Tourism Indicators report. The 2-16 report identified that Scenic Transportation was directly responsible for 103 jobs, Food and Beverage Services was responsible for 2,996 jobs and Gifts Shops, Jewelry/ Watches and other retail was responsible for further 1,135.

These specific sectors would see a significant impact in an acute reduction in cruise ship passengers and many are likely to see a sharp reduction in economic opportunity that may render their business irreparably harmed. Such an impact would lead to a significant loss in business and employment opportunities in the USVI. The downstream impact of tax revenue loss would further impact the overall economic and community benefit provided to residents of the USVI.

Location Description:

Charlotte Amalie Harbor (WICO Dock St. Thomas – St. John District)

Activity Progress Narrative:

In April 2021, VIHFA CDBG-DR submitted a technical assistance narrative to HUD concerning the Charlotte Amalie Harbor dredging national objective. CDBG-DR received in late June 2021 HUD's feedback on the eligibility requirements. HUD requested additional clarification on the narrative submitted. Currently, CDBG-DR is reviewing HUD's concerns.

Additionally, progress is being made on the Environmental Review for the Charlotte Amalie Harbor Dredging Project. A Memorandum of Understanding (MOU) is being approved between VI Housing Finance Authority, VI Port Authority, West Indian Company Ltd., Department of Planning and Natural Resources, and the Army Corps of Engineers. The MOU outlines protocols to be followed in preserving the harbor's historic and biological landscape. On June 25, 2021, VIPA's Environmental Consultant Bioimpact, Inc. shared a draft of the Environmental Assessment CFR Part 58 regarding the Charlotte Amalie Harbor Dredging Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR1-632-MktgCampgn-2**Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN****Activity Type:**

Tourism (Waiver Only)

Project Number:

Economic Revitalization

Projected Start Date:

05/20/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/20/2021

Completed Activity Actual End Date:**Responsible Organization:**

VI Department of Tourism

Overall**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

VI Department of Tourism

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Apr 1 thru Jun 30, 2021**To Date**

\$0.00	\$10,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$10,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$9,558.21	\$30,839.60
\$9,558.21	\$30,839.60
\$0.00	\$0.00
\$9,558.21	\$30,839.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,558.21	\$30,839.60
\$9,558.21	\$30,839.60
\$0.00	\$0.00

Activity Description:

Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product

development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

A remote monitoring of the Department of Tourism was conducted from April 19-30, 2021, by the VIHFA-CDBG-DR Compliance and Monitoring Unit and was issued a monitoring report on June 14, 2021. Miles Partnership submitted four invoices totaling \$203,653.75 that is awaiting final review from the CDBG-DR Finance unit. The Economic Revitalization is awaiting VIHFA Executive Director approval for two other invoices. The Economic Revitalization and the Compliance and Monitoring Unit were able to review DOT’s Miles Partnership’s marketing radio and television ads; staff is compiling feedback to submit to DOT.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	0/0
# of Distributed Materials	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-634-SK42DayOTJ-1**Activity Title: DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI****Activity Type:**

Public services

Activity Status:

Under Way

Project Number:

Economic Revitalization

Project Title:

Economic Revitalization

Projected Start Date:

10/05/2020

Projected End Date:

03/30/2023

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,141.20	\$133,017.74
B-17-DM-78-0001	\$16,141.20	\$133,017.74
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,141.20	\$133,017.74
B-17-DM-78-0001	\$16,141.20	\$133,017.74
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$16,141.20	\$133,017.74
Virgin Islands Department of Labor (VIDOL)	\$16,141.20	\$133,017.74
Most Impacted and Distressed Expended	\$16,141.20	\$133,017.74
B-17-DM-78-0001	\$16,141.20	\$133,017.74
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning.

Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.

Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also

projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time. Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

On June 21, 2021, the contract for VIDOL and ICF Incorporated, LLC was approved by the Governor of the US Virgin Islands. The contract stipulates that ICF Incorporated, LLC will train 600 and more individuals for two years in occupations based on the current labor market. Occupations include but are not limited to construction, hospitality, and information technology.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing / Housing



Grantee Activity Number: DR1-616-DonoeRedev-1

Activity Title: DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

Activity Type:

Construction of new housing

Project Number:

Housing

Projected Start Date:

09/08/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/22/2023

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Housing Authority (VIHA)

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$59,800,000.00
B-17-DM-78-0001	\$0.00	\$29,900,000.00
B-18-DP-78-0001	\$0.00	\$29,900,000.00
Total Budget	\$0.00	\$59,800,000.00
B-17-DM-78-0001	\$0.00	\$29,900,000.00
B-18-DP-78-0001	\$0.00	\$29,900,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$10,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,786,747.31	\$7,728,187.45
B-17-DM-78-0001	\$1,786,747.31	\$7,728,187.45
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,786,747.31	\$7,728,187.45
B-17-DM-78-0001	\$1,786,747.31	\$7,728,187.45
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,786,747.31	\$7,728,187.45
Virgin Islands Housing Authority (VIHA)	\$1,786,747.31	\$7,728,187.45
Most Impacted and Distressed Expended	\$1,786,747.31	\$7,728,187.45
B-17-DM-78-0001	\$1,786,747.31	\$7,728,187.45
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology



surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee. The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres (Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

Activity Progress Narrative:

During this quarter, construction and site work continued to bring to completion the submission of eight (8) payment requests overall for funding. Five of these were submitted to VIHFA and three to the construction lender Banco Popular bringing the project to 24.01 % work in place completed to date. Project delays have occurred due to environmental testing for asbestos on the site that also culminated in payment delays to verify that these matters are in line with the necessary approvals with the Department of Planning and Natural Resources' Remediation Work Plan. The Program continues to maintain records from VIHA on all these environmental matters on site. The ongoing testing for asbestos has caused construction delays. The water line from WAPA main is complete. Buildings 1-6 and the Community building have been excavated with footings in place. The amendment to the project budget for the additional 19 million in CDBG DR funding was completed and executed to bring to full circle the total amount funded for this project from CDBG-DR funds in the amount of 29 million. There is no current update regarding the Targeted Brownfields Assessment that is occurring at the site. The VIHA has not yet supplied the report. The fifth draw request is currently being processed. See Document Tab for photos

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-616-MagensJct2-1**Activity Title: DR1-H-PAHD-JDC-MagensJnct2-LMI****Activity Type:**

Construction of new housing

Project Number:

Housing

Projected Start Date:

03/22/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/20/2022

Completed Activity Actual End Date:**Responsible Organization:**

JDC Magens Junction Associates 2, LLC

Overall**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

JDC Magens Junction Associates 2, LLC

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Apr 1 thru Jun 30, 2021 To Date

\$0.00	\$7,630,000.00
\$0.00	\$3,815,000.00
\$0.00	\$3,815,000.00
\$0.00	\$7,630,000.00
\$0.00	\$3,815,000.00
\$0.00	\$3,815,000.00
\$0.00	\$3,500,000.00
\$0.00	\$3,500,000.00
\$0.00	\$0.00
\$457.13	\$3,325,457.13
\$457.13	\$3,325,457.13
\$0.00	\$0.00
\$457.13	\$3,325,457.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$457.13	\$3,325,457.13
\$457.13	\$3,325,457.13
\$457.13	\$3,325,457.13
\$0.00	\$0.00

Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the

same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee.

The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

Activity Progress Narrative:

During this quarter, construction continued at the Magen's Junction Phase 2 Apartments with the completion of the 2nd to 6th floors to date. This culminated in the receipt of 44 units (8 units per floor with 1st floor resulting in 4 units) and a certificate of occupancies for the corresponding floors. Work continued on the solar panel's installation on the main building roof; grading of the north remaining roadway and parking spaces continued, and the general demobilization of storage containers/materials/equipment from around the site continued along with the removal of excess fill at north side on the entry road. To date, twenty tenants are currently leased up and occupying the building. It is anticipated that an opening to the community will occur during the last quarter of the year. A copy of the certificate of occupancy permit was obtained for partial of the building for basement and ground floor only.

See document tab for photos

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	42		42/60	
#Low flow showerheads	42		42/60	
#Units exceeding Energy Star	42		42/60	
#Units with other green	42		42/60	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	28		28/60	
# of Multifamily Units	28		28/60	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	20	0	20	20/12	0/48	20/60	100.00
# Renter Households	20	0	20	20/12	0/48	20/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: DR1-H-HRRP-LMI**Activity Title: Homeowner Rehab. & Reconstruction Program****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/25/2025

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
Total Budget	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
Total Obligated	\$8,965,433.00	\$25,930,866.00
B-17-DM-78-0001	\$8,965,433.00	\$25,930,866.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,072,724.30	\$9,805,363.11
B-17-DM-78-0001	\$2,072,724.30	\$9,805,363.11
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,072,724.30	\$9,805,363.11
B-17-DM-78-0001	\$2,072,724.30	\$9,805,363.11
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,072,724.30	\$9,805,363.11
V.I. Housing Finance Authority (VIHFA)	\$2,072,724.30	\$9,805,363.11
Most Impacted and Distressed Expended	\$2,072,724.30	\$9,805,363.11
B-17-DM-78-0001	\$2,072,724.30	\$9,805,363.11
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Activity Progress Narrative:

On April 16, 2021, the Housing Team and Horne LLP met with the St. John Community Foundation (SJCF) to discuss how to handle potential duplication of benefits. It was agreed that SJCF will verify that FEMA includes its activities in its database. On May 10-14, 2021, the VIHFA CDBG-DR Compliance and Monitoring Team conducted a monitoring review of the EnVision Tomorrow Homeowner and Rental Program. VIHFA Internal Auditor commenced an Audit of Mini Bid 2 on June 17, 2021. On May 18, 2021, the Housing Team met with HUD Deputy Assistant Secretary Kevin Bush, and Community Planning and Development Specialist Jessie Huddleston, to give an overview of the Program and a tour of homes in construction. One May 12, 2021, Restart Kick-Off meeting with ICF regarding Technical Assistance. A total of 1,729 homeowners applied to the Homeowner Rehabilitation and Reconstruction Program. Of the total applicants, 693 are Active Applicants: 97 have signed Grant Agreement; Five (5) Pending Scheduling, Thirteen (13) in Mini Bid 2 Construction Bid, and Eleven (11) in Mini Bid 3 Construction Bid. There are a total of 1,036 Closed/Inactive applicants. On June 14-16, 2021, Pre-Construction Meeting was held for Mini-Bid 2. Seventy (70) applicants are Urgent Need Applicants that will be funded in Round 2 if funding is available. VIHFA's Environmental specialists continue to complete the Tier II Reviews, including locating applicants in the floodway and floodplains. In this quarter, 37 Tier II Environmental Reviews completed and the consolidated EnVision Tomorrow Map to be used during the Tier II was finalized. The Program Team is actively incorporating various components of training initiatives including but not limited to internal federal requirements that would better facilitate the Program. See document tab for application activity intake and program data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/0
#Light Fixtures (indoors)	2	2/0
# ELI Households (0-30% AMI)	2	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/0
# of Singlefamily Units	2	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	2/51	1/49	3/100	100.00
# Owner Households	2	0	2	2/51	1/49	3/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-H-RRRP-LMI**Activity Title: Rental Rehab. & Reconstruction****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/24/2025

Completed Activity Actual End Date:**Responsible Organization:**

V.I. Housing Finance Authority (VIHFA)

Overall**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Apr 1 thru Jun 30, 2021 To Date

\$0.00	\$10,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$10,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$0.00
\$376,167.77	\$1,883,457.54
\$376,167.77	\$1,883,457.54
\$0.00	\$0.00
\$376,167.77	\$1,883,457.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$376,167.77	\$1,883,457.54
\$376,167.77	\$1,883,457.54
\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.



Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Currently, there are 314 application submissions. The Program has identified 103 applications that meet the basic eligibility requirements. One (1) application is scheduled to be transferred from the Homeowner Program because the intent of the property is best suited with the Rental Program. 101 Applications are pending construction scope development and corrections. Of the 314 applications, 211 are not eligible under the program regulations.

On June 29th, contractors were presented Bid-A (VI-RRR-01435 and VI-RRR-01505). Contractors attended both site walks on July 7th. Bids will be submitted by July 29th. It is the Program's intent to review the bids and submit a recommendation for an award that week. Bids -B and -C contain fourteen projects that the construction management services team is currently preparing. The projects range from scope corrections to pending architectural drawings. The environmental team is actively working on preparing the T2 files for the respective projects. Round 4 of environmental testing of 42 homes were completed and round 5 testing of 57 homes began this quarter. The consolidated EnVision Tomorrow Map to be used during the Tier II was finalized.

Version 3.1 of the Policy has been drafted and submitted for approval. The revision is scheduled to be released by May 2021. It is a compilation of clarifications required in the current version of the policy to expedite the Program Processes. The Executive Team has been working directly with Program Team to identify the strengths and weaknesses of EnVision Tomorrow. See document tab for the data on the application activity intake.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Infrastructure / Infrastructure

Grantee Activity Number: DR1-622-DonoeRoad-1**Activity Title: DR1-I-RR-DPW-DonoeBypassRdImprv-LMI****Activity Type:**

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

Infrastructure

Project Title:

Infrastructure

Projected Start Date:

08/31/2020

Projected End Date:

08/26/2024

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

VI Department of Public Works (DPW)

Overall**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

VI Department of Public Works (DPW)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Apr 1 thru Jun 30, 2021 To Date

\$0.00	\$5,635,000.00
\$0.00	\$2,817,500.00
\$0.00	\$2,817,500.00
\$0.00	\$5,635,000.00
\$0.00	\$2,817,500.00
\$0.00	\$2,817,500.00
\$0.00	\$2,450,000.00
\$0.00	\$2,450,000.00
\$0.00	\$0.00
\$1,440.76	\$14,212.37
\$1,440.76	\$14,212.37
\$0.00	\$0.00
\$1,440.76	\$14,212.37
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,440.76	\$14,212.37
\$1,440.76	\$14,212.37
\$0.00	\$0.00

Activity Description:

Donoe Bypass, Highway 39 and 40, is a two-mile (estimated 11,100 linear feet) stretch of road that serves as a heavily used route through the center of the island of St. Thomas. There is only one primary highway on St. Thomas, the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. Donoe Bypass connects residents from the north to southern and eastern parts of St. Thomas. As a continuation of Skyline Drive, it also serves as a primary conduit for East-West travel on the island. The bypass also provides access for neighborhoods along the corridor, including predominantly low-moderate income areas, such as Anna's Retreat and the Grandview; a Section 8 complex. Donoe Bypass also supplies access to key economic hubs and critical facilities.

The pavement structure of Donoe Bypass was directly damaged by the hurricanes, but those

damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues, including debris flows, down the south facing portion of the slope into the low-income community below. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including hospitals and schools) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. The WAPA undergrounding component of the project will combine their FEMA PA (PA-02-VI-4340-PW-00307) work in Phase 3 to underground electrical utilities from the intersection of route 39 and route 40 and encompass the Annas Retreat and Tutu neighborhood and commercial districts which are located in low-mod census tracts (see Attachment 3). The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The Donoe Bypass Improvement Project will be completed in three (3) phases: Phase 1- Design, Phase 2 - Acquisition and Phase 3 - Construction.

Location Description:

The Donoe Bypass Improvements Project will extend from Rt. 38 Weymouth Rhymer northerly along Rt. 39 then easterly on Rt. 40 to Rt. 42. The geographical center of the project is: Latitude: 18°20'34.61" N, Longitude: 64°54'02.02" W.

Activity Progress Narrative:

During this quarter, the cost comparison for Kimley Horn's final price was deemed reasonable based on a cost assessment completed. As a result, VIDPW was notified that they could proceed with the project as allowed in NTP-1. VIHFA was notified that the Kimley Horn contract had been awarded. Throughout the month of May, the project agreement was updated. The CDBG-DR Compliance and Monitoring Unit conducted a remote monitoring on the VIDPW from June 14-18 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR1-622-Northside-1**Activity Title: DR1-I-RR-DPW-NorthsideHighwayRdImprv-UN****Activity Type:**

Construction/reconstruction of streets

Project Number:

Infrastructure

Projected Start Date:

04/19/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/26/2024

Completed Activity Actual End Date:**Responsible Organization:**

VI Department of Public Works (DPW)

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,130,000.00
B-17-DM-78-0001	\$0.00	\$3,565,000.00
B-18-DP-78-0001	\$0.00	\$3,565,000.00
Total Budget	\$0.00	\$7,130,000.00
B-17-DM-78-0001	\$0.00	\$3,565,000.00
B-18-DP-78-0001	\$0.00	\$3,565,000.00
Total Obligated	\$0.00	\$3,100,000.00
B-17-DM-78-0001	\$0.00	\$3,100,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,509.59	\$13,143.00
B-17-DM-78-0001	\$1,509.59	\$13,143.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,509.59	\$13,143.00
B-17-DM-78-0001	\$1,509.59	\$13,143.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,509.59	\$13,143.00
VI Department of Public Works (DPW)	\$1,509.59	\$13,143.00
Most Impacted and Distressed Expended	\$1,509.59	\$13,143.00
B-17-DM-78-0001	\$1,509.59	\$13,143.00
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Northside Road ("Northside") serves as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the corridor to the main healthcare facilities – Harwood Clinic and Plessen Healthcare.

The project will fund hurricane repairs and improvements to Northside Highway between Centerline Road and intersection of Northside Road, Contentment Road and King Street (approximately 6.5 miles, or 34,300 linear feet), as part of a coordinated project to make improvements to the road for resilience, increase the drainage capacity and to harden the roadway to make it more resilient in the

event of future disasters.

Northside was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues specifically where Contentment Gut intersects with Orange Grove Gut and abuts the Salt River. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including healthcare facilities, residences and government agencies) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. Electric service was disrupted throughout the area for several months following the disaster. Project improvements will also include the undergrounding of electrical distribution along the Northwest Highway and the adjacent communities of Princess, Richmond, Contentment, Mon Bijou/Glyn and Morning Star (See attachment 6). The design phase of the undergrounding will be funded by FEMA PW Hardening of other utilities such as water, sewer, and communications may also be included. The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The project is broken down into phases: the first phase funded by CDBG-DR will include design services; and the second phase will be funded under mitigation where construction will take place.

Location Description:

Estates Richmond, Orange Grove, Golden Rock, La Grande Princesse, St. John, Montpellier, Morning Star, Concordia, Glunn, Body Slob, VI Corp. Land, and La Reine – St. Croix

Activity Progress Narrative:

VIDPW applied to VITEMA HGMP for additional funds. The request to VITEMA HGMP was denied, a request for additional funds from CDBG-DR was submitted and granted to DPW for this project. The project agreement will be amended and the contract for design will be issued. A site visit was conducted with CDBG-DR Infrastructure and the Compliance Unit was in attendance. DPW obtained documents from the evaluation committee to complete the cost reasonableness analysis. The amended application was approved by VIHFA. The CDBG-DR Compliance and Monitoring Unit conducted a remote monitoring on the VIDPW from June 14-18 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None





Grantee Activity Number: DR1-624-HarleyPlant1

Activity Title: DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

Infrastructure

Projected Start Date:

08/04/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/03/2022

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Water and Power Authority (WAPA)

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
Total Budget	\$0.00	\$265,079,244.00
B-17-DM-78-0001	\$0.00	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
B-19-DP-78-0001	\$0.00	\$88,359,748.00
Total Obligated	\$0.00	\$45,000,000.00
B-17-DM-78-0001	\$0.00	\$45,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,362,292.02	\$23,906,406.13
B-17-DM-78-0001	\$16,362,292.02	\$23,906,406.13
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,362,292.02	\$23,906,406.13
B-17-DM-78-0001	\$16,362,292.02	\$23,906,406.13
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$16,362,292.02	\$23,906,406.13
Virgin Islands Water and Power Authority (WAPA)	\$16,362,292.02	\$23,906,406.13
Most Impacted and Distressed Expended	\$16,362,292.02	\$23,906,406.13
B-17-DM-78-0001	\$16,362,292.02	\$23,906,406.13
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802.

The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

On May 4th, HFA issued an amended Notice to Proceed to WAPA to release the RFP for Phase 3, which includes Site Prep for the BESS, demolition of Tank #10, and Firehouse Construction. WAPA submitted the draft RFP for Phase 5, Third Party External Project Management. The cost reasonableness analysis was completed which allowed WAPA to issue the RFP. VIWAPA submitted design documents for approval and issuance of the NTP-3. Phase 3's RFP bid package was initially due on June 18th but was delayed by a week due to a district-wide power outage. The deadline for responding to the demolition proposal was extended to June 25th. On June 9th, NTP-3 was issued to WAPA to begin construction activities. WAPA notified VIHFA that they would submit their 2019 financial statement by July 30, 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: DR1-I-LMFDR-LMI

Activity Title: Local Match for Federal Disaster Recovery - LMI

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/16/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/19/2025

Completed Activity Actual End Date:

Responsible Organization:

N/A

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
Total Budget	\$0.00	\$42,395,607.15
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
B-19-DP-78-0001	\$0.00	\$14,131,869.05
Total Obligated	\$0.00	\$14,131,869.05
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,710,330.34	\$6,719,366.13
B-17-DM-78-0001	\$6,710,330.34	\$6,719,366.13
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,710,330.34	\$6,719,366.13
B-17-DM-78-0001	\$6,710,330.34	\$6,719,366.13
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$6,710,330.34	\$6,719,366.13
N/A	\$6,710,330.34	\$6,719,366.13
Most Impacted and Distressed Expended	\$6,710,330.34	\$6,719,366.13
B-17-DM-78-0001	\$6,710,330.34	\$6,719,366.13
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00



Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)
Brief Description: STEP-MANAGEMENT FEES
PROJECT TOTAL: \$268,473,000.00
Project cost requiring cost share: \$133,911,912.00
FEMA Share Amount: \$120,520,720.80
HUD Match Amount: \$13,391,191.20

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

- VIHFA (STEP)
VIHFA submitted a payment request for PW273 for \$6,692,088.00 which was reviewed by HUD since it exceeded HUD's \$5 million threshold. Two (2) Payment requests were processed for PW100 for Aptim (\$3,977,046.58) and AECOM (\$1,914,472.32) for construction and call center management services and submitted to Finance for payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2-I-LMFDR-LMI**Activity Title: Local Match for Federal Disaster Recovery - LMI****Activity Type:**

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

03/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/22/2025

Completed Activity Actual End Date:**Responsible Organization:**

N/A

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$672,943,484.85
B-17-DM-78-0001	\$0.00	\$224,314,494.95
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$224,314,494.95
Total Budget	\$0.00	\$672,943,484.85
B-17-DM-78-0001	\$0.00	\$224,314,494.95
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$224,314,494.95
Total Obligated	\$0.00	\$224,314,494.95
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$224,314,494.95
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,224,379.49	\$10,224,379.49
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$10,224,379.49	\$10,224,379.49
B-19-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,224,379.49	\$10,224,379.49
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$10,224,379.49	\$10,224,379.49
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$10,224,379.49	\$10,224,379.49
N/A	\$10,224,379.49	\$10,224,379.49
Most Impacted and Distressed Expended	\$10,224,379.49	\$10,224,379.49
B-17-DM-78-0001	\$10,224,379.49	\$10,224,379.49
B-18-DP-78-0001	\$0.00	\$0.00
B-19-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100

Brief Description: STEP-CONSTRUCTION

PROJECT TOTAL: \$248,887,835.00

Project cost requiring cost share: \$197,739,031.00

FEMA Share Amount: \$177,965,127.90

HUD Match Amount: \$19,773,903.10

FEMA Project Worksheet (PW) No.: 60(V1)

Brief Description: St. John Electric Distribution

PROJECT TOTAL: \$55,760,340.00

FEMA Share Amount: \$50,184,306.00

HUD Match Amount: \$5,576,034.00

FEMA Project Worksheet (PW) No.: 85

Brief Description: Water Island Composite Power Poles

PROJECT TOTAL: \$2,657,702.71

FEMA Share Amount: \$2,392,832.44

HUD Match Amount: \$265,870.27

FEMA Project Worksheet (PW) No.: 307

Brief Description: St. Thomas Electric Distribution

PROJECT TOTAL: \$158,996,325.35

FEMA Share Amount: \$143,096,692.82

HUD Match Amount: \$15,899,632.54

FEMA Project Worksheet (PW) No.: 273(V2)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$29,373,873.80

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Several Subgrantees (Magens Bay Authority, Sports, Park and Recreation, and DPW) have submitted applications for local match funds. Staff is working with the entities to prepare the applications for submission. Applications were approved for the following projects.

- GOVERNOR JUAN LUIS HOSPITAL

During the period, two match payments totaling \$4,332,860.59 was issued: including construction services on the temporary hospital by Aptim and reimbursement to the hospital. Additional payments are being processed.

- WAPA

- PW60 – St. John: (composite poles, & undergrounding; (HUD condition is in place restricting payments on underground work). A Request for Release of Funds (RROF) was submitted to HUD for approval; they released the Authority to Use Grant Funds (AUGF) allow funds to be expended on the project. VIWAPA was requested to review and resubmit corrected Davis Bacon payrolls and Section 3 justification. Payment is pending subject to receipt of the documents.

- PW85 – Water Island: (composite poles, & undergrounding; (HUD condition is in place restricting payments on underground work). A Request for Release of Funds (RROF) was submitted to HUD for approval; they released the Authority to Use Grant Funds (AUGF) allow funds to be expended on the project. VIWAPA was requested to review and resubmit corrected Davis Bacon payrolls and Section 3 justification. Payment is pending subject to receipt of the documents.

- PW307 – St. Thomas / St. John – (composite poles, & undergrounding; (HUD condition is in place restricting payments on underground work). A Request for Release of Funds (RROF) was submitted to HUD for approval; they released the Authority to Use Grant Funds (AUGF) allow funds to be expended on the project. VIWAPA

was requested to review and resubmit corrected Davis Bacon payrolls and Section 3 justification. Payment is pending subject to receipt of the documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number: DR1-602-2040VPlan**Activity Title: DR1-P-PLAN-EDA-2040VisionPlan****Activity Type:**

Planning

Activity Status:

Under Way

Project Number:

Planning

Project Title:

Planning

Projected Start Date:

11/11/2019

Projected End Date:

10/28/2021

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

VI Economic Development Authority

Overall**Total Projected Budget from All Sources**

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

VI Economic Development Authority

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Apr 1 thru Jun 30, 2021**To Date**

\$0.00	\$638,000.00
\$0.00	\$319,000.00
\$0.00	\$319,000.00
\$0.00	\$638,000.00
\$0.00	\$319,000.00
\$0.00	\$319,000.00
\$0.00	\$319,000.00
\$0.00	\$0.00
\$214,103.41	\$235,245.33
\$214,103.41	\$235,245.33
\$0.00	\$0.00
\$214,103.41	\$235,245.33
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$214,103.41	\$235,245.33
\$214,103.41	\$235,245.33
\$0.00	\$0.00

Activity Description:

Vision 2040 is proposed as a long-term strategic economic recovery and development plan intended to foster an opportunity for the U.S. Virgin Islands to become one of the most prosperous and resilient economies on earth. Economic growth, job creation, and wealth generation would be the measurable deliverables of Vision 2040; with implied focus on improved quality of life for the people of the U.S. Virgin Islands. Based on their existing portfolio and oversight of economic development activities within the Territory, VIEDA would be best positioned to facilitate long-term economic growth, job creation, and wealth generation Territory-wide.

The development of the plan will primarily be dedicated to assessing, compiling, and analyzing feedback from Virgin Islands locally and in the diaspora on the economic future of the Territory. With expert consulting and technological analysis, the data collected would feed the creation of a more

comprehensive 20-year vision plan. The scope of this portion of the project is limited to the activities required to gather data, draft, and deliver the Vision 2040 Plan document. The purpose of the 2040 Vision Plan is to create a long-term vision that will ensure resilience through collaborative efforts and a collective consensus of the economic direction of the Territory. Initial efforts will include gathering survey data from a large portion of the population living in the Territory in addition to Virgin Islanders living abroad who relocated due to the storm and to find housing and jobs in the aftermath. The data gathered will be recorded in a database management program and utilized for analysis by technical experts and a management team as well as being leveraged for additional outreach. This project proposes to engage all major islands (St. Croix, St. Thomas, St. John, Water Island), the businesses and economic development organizations within, and the large areas of the diaspora, including but not limited to Atlanta, GA and Washington D.C. area. In addition, nongovernmental community organizations, the University of the Virgin Islands, the private business sector, along with local and federal government agencies may be engaged in this project. CDBG-DR funding will be used towards the development of the plan and not to pay any employee salaries. CDBG-DR will also award Three Hundred and Nineteen Thousand Dollars (\$319,000), to be deducted from the allocated project budget of One Million and Eighty-One Thousand Nine-Hundred and Seventy-Four dollars and Sixty-Four Cents (\$1,081,974.64), as a grant match for the U.S. Economic Development Administration (USEDA) grant. The USED A grant funds will be utilized for the plan activities for the first year.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

In March 2021, The Vision 2040 plan was publicly released in conjunction with the Office of the Governor, VI Economic Development Authority (EDA), and the consulting firm Camoin Camion 310 and Associates. The plan can be found at www.usvi2040.com. This quarter the CDBG-DR Economic Revitalization Program (ERP) processed payment reimbursements to EDA. To date, EDA has received \$208,152.95 in payment reimbursement from CDBG-DR. ERP staff is processing the remaining payments to EDA.

USVI Government has begun examining and implementing suggested workforce initiatives based on the Vision 2040 Plan. In June 2021, the Virgin Islands Department of Labor executed a workforce training program utilizing CDBG-DR funding. The two-year program includes training in the following areas, construction, hospitality, information technology, management (based on job training selected), and other needed fields in the current labor market. Upon completion of the program, enrollees will be given certificates in their respective programs. The Department of Labor’s workforce program is aligned with Vision 2040’s Initiative Area 3: Education and Workforce Development.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR1-Planning

Activity Title: Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

Planning

Project Title:

Planning

Projected Start Date:

09/24/2018

Projected End Date:

09/25/2025

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Apr 1 thru Jun 30, 2021 To Date

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,362,000.00
B-17-DM-78-0001	\$0.00	\$9,681,000.00
B-18-DP-78-0001	\$0.00	\$9,681,000.00
Total Budget	\$0.00	\$19,362,000.00
B-17-DM-78-0001	\$0.00	\$9,681,000.00
B-18-DP-78-0001	\$0.00	\$9,681,000.00
Total Obligated	\$0.00	\$4,681,000.00
B-17-DM-78-0001	\$0.00	\$4,681,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,097.52	\$3,795,536.71
B-17-DM-78-0001	\$67,097.52	\$3,795,536.71
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,097.52	\$3,795,536.71
B-17-DM-78-0001	\$67,097.52	\$3,795,536.71
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$67,097.52	\$3,795,536.71
V.I. Housing Finance Authority (VIHFA)	\$67,097.52	\$3,795,536.71
Most Impacted and Distressed Expended	\$67,097.52	\$3,795,536.71
B-17-DM-78-0001	\$67,097.52	\$3,795,536.71
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:



The mitigation action plan was finalized and re-submitted on June 14, 2021. Currently, awaiting approval from HUD.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

