

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

January 1, 2021 thru March 31, 2021 Performance

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,021,901,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$3,500,000.00	
Total Budget: \$1,025,401,000.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occ

Disaster Damage:

upied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input,



planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion . As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6

Recovery Needs:

million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,021,901,000.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
Total Budget	\$0.00	\$1,021,901,000.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00
Total Obligated	\$296,242,246.95	\$423,136,814.95
B-17-DM-78-0001	\$32,966,902.00	\$159,861,470.00
B-18-DP-78-0001	\$263,275,344.95	\$263,275,344.95
Total Funds Drawdown	\$5,979,726.43	\$42,069,465.34
B-17-DM-78-0001	\$5,925,928.93	\$42,015,667.84
B-18-DP-78-0001	\$53,797.50	\$53,797.50
Program Funds Drawdown	\$5,979,726.43	\$42,069,465.34
B-17-DM-78-0001	\$5,925,928.93	\$42,015,667.84
B-18-DP-78-0001	\$53,797.50	\$53,797.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$13,498,731.52	\$42,199,898.23
B-17-DM-78-0001	\$13,498,731.52	\$42,199,898.23
B-18-DP-78-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$13,498,731.52	\$42,199,898.23
B-17-DM-78-0001	\$13,498,731.52	\$42,199,898.23
B-18-DP-78-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 0.00	\$ 3,325,000.00
Virgin Islands Water and Power Authority (WAPA)	\$ 7,544,114.11	\$ 7,544,114.11
N/A	\$ 9,035.79	\$ 9,035.79
V.I. Housing Finance Authority (VIHFA)	\$ 3,337,585.27	\$ 25,193,609.35
VI Department of Public Works (DPW)	\$ 17,537.39	\$ 24,405.02
VI Department of Tourism	\$ 11,003.97	\$ 21,281.39
VI Economic Development Authority	\$ 21,141.92	\$ 21,141.92
Virgin Islands Department of Labor (VIDOL)	\$ 114,475.27	\$ 116,876.54
Virgin Islands Housing Authority (VIHA)	\$ 2,440,843.83	\$ 5,941,440.14
Virgin Islands Port Authority (VIPA)	\$ 2,993.97	\$ 2,993.97

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	77.37%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$717,780,700.00	\$776,565,418.00	\$.00
Limit on Public Services	\$.00	\$17,500,000.00	\$.00
Limit on Admin/Planning	\$.00	\$71,774,494.00	\$65,686.43
Limit on Admin	\$.00	\$53,774,494.00	\$62,730.53
Most Impacted and Distressed	\$.00	\$1,075,489,884.00	\$42,199,898.23

Overall Progress Narrative:

This QPR is submitted late due to the Territory submitting a last minute change to the Action Plan in DRGR that required HUD to review and approve the action plan prior to the Territory submitting the QPR. The Action Plan approval was received on May 5th, 2021, which allowed the Territory to submit the QPR.

In the financial overall progress metrics, there is a difference of \$7,519,005.09 in this reporting period between program funds drawn and total funds expended. Last quarter, the \$7,519,005.09 was not entered in total funds expended due to an error causing a variance for project activity title DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI. That amount was entered in this quarter so that the to-date overall total would be accurate.

However, it is important to note that we recognize the to-date variance of \$130,432.89. We are working on discovering the reason for this issue and resolving it.

In this quarter, there was no financial activity for the following project, but progress was made:

DR1-H-PAHD-JDC-MagensJnct2-LMI

During this reporting period Magen's Junction Apartments, Phase 2 continued construction with the substantial completion of the second and third floors with eight residential units each floor and applied for the partial Certificate of Occupancy of same; continued work on the south retaining wall where the final concrete pour was completed; exterior sliding glass doors installation were completed on floors 7 and 8; drywall installation continued on floors 5-8; fire sprinkler system continued on floors 5-8; electrical and plumbing rough-in installation continued on floors 5-8 and trims and fixtures installation continued on floors 4-6; roof waterproofing was completed and waterproofing of the porte cochere (grand entrance) commenced; installation of basement entry doors were completed and the basement entry lobby was tiled; elevators installation was completed and final programming will begin in April; the general demobilization of storage containers/materials/equipments from around the site continued.

See document tab for project photos.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00



Administration, Administration	\$1,931,357.95	\$53,774,494.00	\$12,094,808.69
B-17-DM-78-0001	\$1,877,560.45	\$12,134,200.00	\$12,041,011.19
B-18-DP-78-0001	\$53,797.50	\$38,960,850.00	\$53,797.50
Economic Revitalization, Economic Revitalization	\$128,473.21	\$65,109,022.00	\$141,151.90
B-17-DM-78-0001	\$128,473.21	\$33,000,000.00	\$141,151.90
B-18-DP-78-0001	\$0.00	\$32,109,022.00	\$0.00
Housing, Housing	\$3,823,281.03	\$326,703,038.00	\$18,506,368.72
B-17-DM-78-0001	\$3,823,281.03	\$46,420,933.00	\$18,506,368.72
B-18-DP-78-0001	\$0.00	\$280,282,105.00	\$0.00
Infrastructure, Infrastructure	\$51,682.20	\$574,403,330.00	\$7,577,554.92
B-17-DM-78-0001	\$51,682.20	\$140,628,867.00	\$7,577,554.92
B-18-DP-78-0001	\$0.00	\$382,865,023.00	\$0.00
Planning, Planning	\$44,932.04	\$18,000,000.00	\$3,749,581.11
B-17-DM-78-0001	\$44,932.04	\$10,000,000.00	\$3,749,581.11
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$37,500,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$500,000.00	\$0.00
B-18-DP-78-0001	\$0.00	\$37,000,000.00	\$0.00

Activities

Project # / Administration / Administration

Grantee Activity Number: DR1-Admin-VIHFA

Activity Title: Admin-VIHFA

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

09/25/2018

Projected End Date:

09/25/2025

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Jan 1 thru Mar 31, 2021

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,260,132.00

\$2,260,132.00

\$0.00

\$1,877,560.45

\$1,877,560.45

\$0.00

\$1,877,560.45

\$1,877,560.45

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,877,560.45

\$1,877,560.45

\$1,877,560.45

\$1,877,560.45

\$0.00

To Date

\$24,268,400.00

\$12,134,200.00

\$12,134,200.00

\$24,268,400.00

\$12,134,200.00

\$12,134,200.00

\$12,134,200.00

\$12,134,200.00

\$0.00

\$12,041,011.19

\$12,041,011.19

\$0.00

\$12,041,011.19

\$12,041,011.19

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$12,171,444.08

\$12,171,444.08

\$12,171,444.08

\$12,171,444.08

\$0.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

Activity Progress Narrative:

Compliance and Monitoring

During this quarter, the Compliance and Monitoring Unit conducted a monitoring review on the V.I. Economic Development Authority. Areas of review included Overall Management, Procurement, and Financial. On January 14, 2021, the Compliance and Monitoring Unit conducted a technical assistance meeting on the Overall Management of the EnVision Program. Technical Assistance was also provided to The Virgin Islands Housing Authority and Public and Affordable staff on the Subrecipient Monthly Report. The Compliance and Monitoring Policy and Procedure was revised and approved on March 03, 2021. On March 17, 2021, onboarding training was provided to newly hired staff and to the CDBG-DR staff as a refresher course. The Compliance and Monitoring Unit continues to review and approve Subrecipient applications, provide TA, and conduct monitoring reviews.

Legal

One Amendment drafted and submitted for execution for the Department of Labor.

Subrecipient Agreement drafted for VIWAPA Water Division.

One lease was renewed for a period of one year.

Discussions and reviews occurred over the following processes/activities: Website, Construction Management Services; Change Orders; Lien documentation; Match Application; EnVision closeout; policy supplemental process; Program Operations; etc.

Policies

- The Housing Reconstruction and Rehabilitation was updated to Version 2.3.
- The Public and Affordable Housing Program policy was updated to Version 2.1.
- The Environmental Review Manual was updated.
- The Compliance and Monitoring Manual was updated to Version 2.0.
- Duplication of Benefits completed
- The Record Keeping, Management, and Reporting Requirements was updated to Version

2.0.

- Website Maintenance and Management Standard Operating Procedures completed

Finance

Continues to review and approve invoices submitted by vendors, subrecipients, and contractors.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None





Grantee Activity Number:	DR2-Admin-VIHFA
Activity Title:	Admin-VIHFA

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

03/31/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Budget	\$0.00	\$77,921,700.00
B-17-DM-78-0001	\$0.00	\$38,960,850.00
B-18-DP-78-0001	\$0.00	\$38,960,850.00
Total Obligated	\$38,960,850.00	\$38,960,850.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$38,960,850.00	\$38,960,850.00
Total Funds Drawdown	\$53,797.50	\$53,797.50
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$53,797.50	\$53,797.50
Program Funds Drawdown	\$53,797.50	\$53,797.50
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$53,797.50	\$53,797.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$53,797.50	\$53,797.50
V.I. Housing Finance Authority (VIHFA)	\$53,797.50	\$53,797.50
Most Impacted and Distressed Expended	\$53,797.50	\$53,797.50
B-17-DM-78-0001	\$53,797.50	\$53,797.50
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

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Location Description:

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Activity Progress Narrative:

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2.0.

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Finance

Continues to review and approve invoices submitted by vendors, subrecipients, and contractors.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # /

Economic Revitalization / Economic Revitalization



Grantee Activity Number:	DR1-630-HarbDredge-2
Activity Title:	DR1-ER-PAE-VIPA-CharlotteAmalieHarborDredging-UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic Revitalization

Projected Start Date:
01/05/2021

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
01/25/2022

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Port Authority (VIPA)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$46,000,000.00
B-17-DM-78-0001	\$0.00	\$23,000,000.00
B-18-DP-78-0001	\$0.00	\$23,000,000.00
Total Budget	\$0.00	\$46,000,000.00
B-17-DM-78-0001	\$0.00	\$23,000,000.00
B-18-DP-78-0001	\$0.00	\$23,000,000.00
Total Obligated	\$0.00	\$23,000,000.00
B-17-DM-78-0001	\$0.00	\$23,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,993.97	\$2,993.97
B-17-DM-78-0001	\$2,993.97	\$2,993.97
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,993.97	\$2,993.97
B-17-DM-78-0001	\$2,993.97	\$2,993.97
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,993.97	\$2,993.97
Virgin Islands Port Authority (VIPA)	\$2,993.97	\$2,993.97
Most Impacted and Distressed Expended	\$2,993.97	\$2,993.97
B-17-DM-78-0001	\$2,993.97	\$2,993.97
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

This project will dredge approximately 255,118 cubic yards of material from the Charlotte Amalie Harbor, the entrance channel and WICO berth. The dredging will provide additional keel to sea floor clearance in the channel, turning basin and alongside the berthing dock. As a result of the added dredging, the channel will have more clearance from keel to sea floor, which will reduce the amount of sediment drawn into sea to the sea cooling intake valves on existing and new generation ships. This dredging will allow new generation cruise vessels to safely navigate into the harbor and berth at WICO dock. Accommodating the larger cruise vessels will ensure that the USVI retain port calls in 2021, with a directly associated benefit to businesses which rely substantially on cruise passenger



traffic. The dredging will help in retaining jobs that would be directly impacted should Carnival Corporation, Royal Caribbean and others choose to bypass the WICO port when their larger ships are introduced to the market. Current berthing agreements with these largest cruise operators specifically mention the need for additional keel to sea floor clearance and on-going with senior management of the cruise lines critically emphasizes the timely need to dredge the WICO port.

The Bureau of Economic Research (BER) estimates that USVI's Tourism based economy is directly responsible for over 6,000 jobs for which Cruise ship traffic is estimated to benefit over 4,000 workers in the USVI. More specifically, BER tracks Select Tourism Related Employment markers and publishes their findings in its Annual Tourism Indicators report. The 2-16 report identified that Scenic Transportation was directly responsible for 103 jobs, Food and Beverage Services was responsible for 2,996 jobs and Gifts Shops, Jewelry/ Watches and other retail was responsible for further 1,135.

These specific sectors would see a significant impact in an acute reduction in cruise ship passengers and many are likely to see a sharp reduction in economic opportunity that may render their business irreparably harmed. Such an impact would lead to a significant loss in business and employment opportunities in the USVI. The downstream impact of tax revenue loss would further impact the overall economic and community benefit provided to residents of the USVI.

Location Description:

Charlotte Amalie Harbor (WICO Dock St. Thomas – St. John District)

Activity Progress Narrative:

In December 2020, VIHFA received a transmittal from HUD detailing the VIPA's Charlotte Amalie Harbor program project eligibility requirements. The subject matter included how VIPA's project would retain 4,000 tourism-related jobs. VIHFA sent correspondence to VIPA concerning this matter. However, VIPA needed technical assistance on responding to HUD's request. The Economic Revitalization program provided technical assistance in gathering information for VIPA's response. The draft of the technical assistance report was submitted to the VIHFA CDBG-DR management team. The draft was deemed acceptable. The final technical assistance report is scheduled for submission to CDBG-DR management the first week of April 2021. The project is undergoing environmental review. Awaiting comments from NOAA Fisheries and Historic Preservation. Once the environmental review is completed, the Project Agreement will be finalized and a Notice to Proceed will be issued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	DR1-632-MktgCampgn-2
Activity Title:	DR1-ER-TISP-DOT-MarketingCampaign-UN

Activity Type:
Tourism (Waiver Only)

Project Number:
Economic Revitalization

Projected Start Date:
05/20/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
05/20/2021

Completed Activity Actual End Date:

Responsible Organization:
VI Department of Tourism

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,003.97	\$21,281.39
B-17-DM-78-0001	\$11,003.97	\$21,281.39
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,003.97	\$21,281.39
B-17-DM-78-0001	\$11,003.97	\$21,281.39
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$11,003.97	\$21,281.39
VI Department of Tourism	\$11,003.97	\$21,281.39
Most Impacted and Distressed Expended	\$11,003.97	\$21,281.39
B-17-DM-78-0001	\$11,003.97	\$21,281.39
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination



weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Miles Partnership begun the following Tourism related activities:

- In the process of filming commercials for potential and/or reminding visitors the Virgin Islands is open since the 2017 hurricanes.
- The commercials being made mentioned incentives, for example, “No US Passport Required”
- The commercials are being done in collaboration with the Department of Tourism (DOT).
- The commercials will target certain destinations and the U.S. mainland.

Miles Partnership, LLLP submitted four invoices totaling \$115,092.50 for professional services. Additionally, the week of April 19-23, 2021 is scheduled for DOT’s compliance monitoring as a CDBG-DR subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	0/0
# of Distributed Materials	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	DR1-634-SK42DayOTJ-1
Activity Title:	DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type: Public services	Activity Status: Under Way
Project Number: Economic Revitalization	Project Title: Economic Revitalization
Projected Start Date: 10/05/2020	Projected End Date: 03/30/2023
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Virgin Islands Department of Labor (VIDOL)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$114,475.27	\$116,876.54
B-17-DM-78-0001	\$114,475.27	\$116,876.54
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$114,475.27	\$116,876.54
B-17-DM-78-0001	\$114,475.27	\$116,876.54
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$114,475.27	\$116,876.54
Virgin Islands Department of Labor (VIDOL)	\$114,475.27	\$116,876.54
Most Impacted and Distressed Expended	\$114,475.27	\$116,876.54
B-17-DM-78-0001	\$114,475.27	\$116,876.54
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.



Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time.

Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

In February 2021, The VI Property and Procurement recommended the VI Department of Labor (VIDOL) begin contract negotiations with ICF, Incorporated. ICF, Incorporated was selected amongst nine other applicants that responded to the Request for Proposal (RFP) published in November 2020. A copy of the draft contract between VIDOL and ICF, Incorporated has been submitted to VIHFA CDBG-DR for legal sufficiency and to the Compliance and Monitoring Unit.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Housing / Housing



Grantee Activity Number:	DR1-616-DonoeRedev-1
Activity Title:	DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

Activity Type:
Construction of new housing

Project Number:
Housing

Projected Start Date:
09/08/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
04/22/2023

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Housing Authority (VIHA)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$59,800,000.00
B-17-DM-78-0001	\$0.00	\$29,900,000.00
B-18-DP-78-0001	\$19,000,000.00	\$29,900,000.00
Total Budget	\$19,000,000.00	\$59,800,000.00
B-17-DM-78-0001	\$0.00	\$29,900,000.00
B-18-DP-78-0001	\$19,000,000.00	\$29,900,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$10,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,440,843.83	\$5,941,440.14
B-17-DM-78-0001	\$2,440,843.83	\$5,941,440.14
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,440,843.83	\$5,941,440.14
B-17-DM-78-0001	\$2,440,843.83	\$5,941,440.14
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,440,843.83	\$5,941,440.14
Virgin Islands Housing Authority (VIHA)	\$2,440,843.83	\$5,941,440.14
Most Impacted and Distressed Expended	\$2,440,843.83	\$5,941,440.14
B-17-DM-78-0001	\$2,440,843.83	\$5,941,440.14
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural



design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$19 million is from CDBG-DR, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

Location Description:

The 18.3-acre site is vacant land owned by the Virgin Islands Housing Authority located at 3B Estate Donoe on St. Thomas US Virgin Islands . It was densely populated with 300 units (demolished) almost 20 years ago; now to be redeveloped with 84 units on 10.64 acres (Lease Area "A" on Consolidated Parcel No. 3B-1 & 3B Rem.) The remaining acreage (3B & 3B-1 Rem) will serve as a conservation easement & park easement to be developed into a nature trail/park in the future. The site is within vehicular & some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

Activity Progress Narrative:

The CDBG-DR application was amended to adjust the overall funding request from VIHA from ten (10) million to 29 million. The request for the additional 19 million was approved and the environmental approval was received. An amended budget agreement document will be executed with ongoing stipulations related to environmental remediation and a pending Targeted Brownfields Assessment on a portion of the site initially covered by the environmental review and approval of funding. The outcome may impact the current environmental findings and may warrant a reevaluation by HUD. Three (3) draws were processed during this period and a fourth by the interim construction lender, Banco Popular. There were some concerns raised regarding the current status of environmental remediation and how that process was ensuing. This resulted in a meeting on February 13, 2021, with staff members of the Department of Planning and Natural Resources, VIHA, Pennrose, and VIHFA. To keep abreast of the work being completed, the Program requested copies of the weekly and monthly reports from the on-site environmental contractor, Bioimpact. These are being included with the monthly draw request. The fourth draw request is for \$1,786,747.31 that is currently in review.

Construction on buildings 1 & 2 is in progress. The footing pads are in place and the formwork for the stem walls is underway. The steel reinforcement was placed and tied. Concrete is scheduled to be poured later in the week. Construction on the Community Center was stopped, due to the redesign of the foundation. The rebar for the footings of Building 3 was being laid. The footing excavations for Building 4 were underway.

Materials observed on the site are water supply pipes, boxes of gaskets, fittings, Rebar, leftover stirrups, and electrical conduits. The tower crane has been erected. This has been relocated from the Magen's Junction site and has been positioned to provide the necessary access to the various buildings being constructed on the site.

The contractor will be using a rock crusher to reduce the concrete debris, concrete cisterns, walls, and rocks, which still dot the property.

See document tab for progress photos.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	DR1-H-HRRP-LMI
Activity Title:	Homeowner Rehab. & Reconstruction Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/25/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
Total Budget	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
Total Obligated	\$8,965,433.00	\$16,965,433.00
B-17-DM-78-0001	\$8,965,433.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,109,635.26	\$7,732,638.81
B-17-DM-78-0001	\$1,109,635.26	\$7,732,638.81
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,109,635.26	\$7,732,638.81
B-17-DM-78-0001	\$1,109,635.26	\$7,732,638.81
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,109,635.26	\$7,732,638.81
V.I. Housing Finance Authority (VIHFA)	\$1,109,635.26	\$7,732,638.81
Most Impacted and Distressed Expended	\$1,109,635.26	\$7,732,638.81
B-17-DM-78-0001	\$1,109,635.26	\$7,732,638.81
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:



Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

A total of 1,724 homeowners applied to the Homeowner Rehabilitation and Reconstruction Program. Of the total applicants, 715 are Eligible Applicants: 72 have signed Grant Agreement; Six (6) pending scheduling, and 17 in mini bid 2 construction bid. Of the total 1,009 Closed/Inactive applicants, 207 are non-responsive, 220 withdrew from the program, 21 applicants are deceased, 98 income limits (over 120% AMI), 126 delinquent property/mortgage, and the remaining 337 applicants did not meet program requirements including ownership, primary residency, and duplicate applications. Also, the Program has 26 approved projects in various stages of the process.

During this quarter, there are 14 homes under construction and three (3) are in the process of final construction walk-through.

Sixty-two applicants are Urgent Need Applicants that will be funded in round 2 if funding is available.

VIHFA's Environmental specialists continue to complete the Tier II Reviews, including locating applicants in the floodway and floodplains. The HRRP Coordinated with Environmental to identify Thirty-Eight (38) HRR applicants who are ready for testing and Contacted Contractors with outstanding Mold Certification completion. The Housing Team continues to review applicants for eligibility. On March 25, 2021, the HRR Appeal Committee reviewed four (4) appeals. Twenty-one (21) Grant signings and Five (5) scheduled for March 2021, bringing the total to Seventy-Two (72) completed Grant signings. The Program Team is actively incorporating various components of training initiatives including but not limited to internal to federal requirements that would better facilitate the Program. See document tab for application intake activity report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/51	1/49	1/100	100.00
# Owner Households	0	0	0	0/51	1/49	1/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	DR1-H-RRRP-LMI
Activity Title:	Rental Rehab. & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/24/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
B-17-DM-78-0001	\$0.00	\$4,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$272,801.94	\$1,507,289.77
B-17-DM-78-0001	\$272,801.94	\$1,507,289.77
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$272,801.94	\$1,507,289.77
B-17-DM-78-0001	\$272,801.94	\$1,507,289.77
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$272,801.94	\$1,507,289.77
V.I. Housing Finance Authority (VIHFA)	\$272,801.94	\$1,507,289.77
Most Impacted and Distressed Expended	\$272,801.94	\$1,507,289.77
B-17-DM-78-0001	\$272,801.94	\$1,507,289.77
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.



Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

During this quarter, there are 313 applications in total. The Program has identified 105 applications that meet the basic eligibility requirements. Three (3) applications are scheduled to be transferred from the Homeowner Program because the intent of the property is best suited with the Rental Program. Sixty-eight of the applications are pending construction scope development and corrections. Of the 313 applications, 208 are not eligible under the program regulations.

The construction bid for eight (8) of the applications mentioned in the previous quarter was canceled. There was no bidder selected, and the scopes of work were returned to the construction team for corrections. The Program is diligently working to move those projects and an additional eight (8) projects to procurement.

Version 3.1 of the Policy has been drafted and submitted for approval. The revision is scheduled to be released by May 2021. It is a compilation of clarifications required in the current version of the policy to expedite the Program Processes. The Executive Team has been working directly with Program Team to identify the strengths and weaknesses of EnVIsion Tomorrow.

The Program Team is actively incorporating various components of training initiatives including but not limited to internal to federal requirements that would better facilitate the Program.

See document tab for application intake activity report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / Infrastructure / Infrastructure

Grantee Activity Number:	DR1-622-DonoeRoad-1
Activity Title:	DR1-I-RR-DPW-DonoeBypassRdImprv-LMI

Activity Type:
Construction/reconstruction of streets

Project Number:
Infrastructure

Projected Start Date:
08/31/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/26/2024

Completed Activity Actual End Date:

Responsible Organization:
VI Department of Public Works (DPW)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,635,000.00
B-17-DM-78-0001	\$0.00	\$2,817,500.00
B-18-DP-78-0001	\$0.00	\$2,817,500.00
Total Budget	\$0.00	\$5,635,000.00
B-17-DM-78-0001	\$0.00	\$2,817,500.00
B-18-DP-78-0001	\$0.00	\$2,817,500.00
Total Obligated	\$0.00	\$2,450,000.00
B-17-DM-78-0001	\$0.00	\$2,450,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,361.81	\$12,771.61
B-17-DM-78-0001	\$9,361.81	\$12,771.61
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,361.81	\$12,771.61
B-17-DM-78-0001	\$9,361.81	\$12,771.61
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$9,361.81	\$12,771.61
VI Department of Public Works (DPW)	\$9,361.81	\$12,771.61
Most Impacted and Distressed Expended	\$9,361.81	\$12,771.61
B-17-DM-78-0001	\$9,361.81	\$12,771.61
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Donoe Bypass, Highway 39 and 40, is a two-mile (estimated 11,100 linear feet) stretch of road that serves as a heavily used route through the center of the island of St. Thomas. There is only one primary highway on St. Thomas, the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. Donoe Bypass connects residents from the north to southern and eastern parts of St. Thomas. As a continuation of Skyline Drive, it also serves as a primary conduit for East-West travel on the island. The bypass also provides access for neighborhoods along the corridor, including predominantly low-moderate income areas, such as Anna's Retreat and the Grandview; a Section 8 complex. Donoe Bypass also supplies access to key economic hubs and critical facilities.



The pavement structure of Donoe Bypass was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues, including debris flows, down the south facing portion of the slope into the low-income community below. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including hospitals and schools) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. The WAPA undergrounding component of the project will combine their FEMA PA (PA-02-VI-4340-PW-00307) work in Phase 3 to underground electrical utilities from the intersection of route 39 and route 40 and encompass the Annas Retreat and Tutu neighborhood and commercial districts which are located in low-mod census tracts (see Attachment 3). The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The Donoe Bypass Improvement Project will be completed in three (3) phases: Phase 1- Design, Phase 2 - Acquisition and Phase 3 - Construction.

Location Description:

The Donoe Bypass Improvements Project will extend from Rt. 38 Weymouth Rhymer northerly along Rt. 39 then easterly on Rt. 40 to Rt. 42. The geographical center of the project is: Latitude: 18°20'34.61" N, Longitude: 64°54'02.02" W.

Activity Progress Narrative:

VIHFA submitted a letter to The Department of Property and Procurement (DPP) requesting access to documents that were released for EY to complete the cost comparison. Once the cost comparison is completed, the notice to proceed 2 will be issued for DPW to enter into a contract with Kimley Horne." "Donoe Bypass Improvement Project notice to proceed (NTP-1) was issued to allow for the RFP to be issued. Bids were received and evaluated by a committee at the Department of Property and Procurement (DPP). A vendor was selected and negotiations to complete a contract has begun. Following completion of the contract negotiations, a cost comparison of the negotiated price with the cost estimate needs to be completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	DR1-622-Northside-1
Activity Title:	DR1-I-RR-DPW-NorthsideHighwayRdlmprv-UN

Activity Type:
Construction/reconstruction of streets

Project Number:
Infrastructure

Projected Start Date:
04/19/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/26/2024

Completed Activity Actual End Date:

Responsible Organization:
VI Department of Public Works (DPW)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,130,000.00
B-17-DM-78-0001	\$0.00	\$3,565,000.00
B-18-DP-78-0001	\$0.00	\$3,565,000.00
Total Budget	\$0.00	\$7,130,000.00
B-17-DM-78-0001	\$0.00	\$3,565,000.00
B-18-DP-78-0001	\$0.00	\$3,565,000.00
Total Obligated	\$0.00	\$3,100,000.00
B-17-DM-78-0001	\$0.00	\$3,100,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,175.58	\$11,633.41
B-17-DM-78-0001	\$8,175.58	\$11,633.41
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,175.58	\$11,633.41
B-17-DM-78-0001	\$8,175.58	\$11,633.41
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$8,175.58	\$11,633.41
VI Department of Public Works (DPW)	\$8,175.58	\$11,633.41
Most Impacted and Distressed Expended	\$8,175.58	\$11,633.41
B-17-DM-78-0001	\$8,175.58	\$11,633.41
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Northside Road (“Northside”) serves as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the corridor to the main healthcare facilities – Harwood Clinic and Plessen Healthcare.

The project will fund hurricane repairs and improvements to Northside Highway between Centerline Road and intersection of Northside Road, Contentment Road and King Street (approximately 6.5 miles, or 34,300 linear feet), as part of a coordinated project to make improvements to the road for



resilience, increase the drainage capacity and to harden the roadway to make it more resilient in the event of future disasters.

Northside was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues specifically where Contentment Gut intersects with Orange Grove Gut and abuts the Salt River. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including healthcare facilities, residences and government agencies) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. Electric service was disrupted throughout the area for several months following the disaster. Project improvements will also include the undergrounding of electrical distribution along the Northwest Highway and the adjacent communities of Princess, Richmond, Contentment, Mon Bijou/Glyn and Morning Star (See attachment 6). The design phase of the undergrounding will be funded by FEMA PW Hardening of other utilities such as water, sewer, and communications may also be included. The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system. The project is broken down into phases: the first phase funded by CDBG-DR will include design services; and the second phase will be funded under mitigation where construction will take place.

Location Description:

Estates Richmond, Orange Grove, Golden Rock, La Grande Princesse, St. John, Montpellier, Morning Star, Concordia, Glunn, Body Slob, VI Corp. Land, and La Reine – St. Croix

Activity Progress Narrative:

Northside Road notice to proceed (NTP-1) was issued to allow for the RFP to be issued. Bids were received and evaluated by a committee at the Department of Property and Procurement (DPP). A vendor was selected and negotiations to complete a contract have begun. During the evaluation process, it was discovered that the contract price from the winning bidder exceeded the amount of the CDBG-DR award by \$573,487.00. On December 29, 2020, DPW requested additional funds from VIHFA. VIHFA as the funder of last resort directed DPW to request the funds from VITEMA. On March 17, 2021, VITEMA informed DPW that no funds were available. Consequently, DPW submitted a request to VIHFA for the additional funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None





Grantee Activity Number:	DR1-624-HarleyPlant1
Activity Title:	DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
Infrastructure

Projected Start Date:
08/04/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/03/2022

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Water and Power Authority (WAPA)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$176,719,496.00
B-17-DM-78-0001	(\$7,543,582.00)	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
Total Budget	(\$7,543,582.00)	\$176,719,496.00
B-17-DM-78-0001	(\$7,543,582.00)	\$88,359,748.00
B-18-DP-78-0001	\$0.00	\$88,359,748.00
Total Obligated	\$0.00	\$45,000,000.00
B-17-DM-78-0001	\$0.00	\$45,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,109.02	\$7,544,114.11
B-17-DM-78-0001	\$25,109.02	\$7,544,114.11
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,109.02	\$7,544,114.11
B-17-DM-78-0001	\$25,109.02	\$7,544,114.11
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$7,544,114.11	\$7,544,114.11
Virgin Islands Water and Power Authority (WAPA)	\$7,544,114.11	\$7,544,114.11
Most Impacted and Distressed Expended	\$7,544,114.11	\$7,544,114.11
B-17-DM-78-0001	\$7,544,114.11	\$7,544,114.11
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available.



The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria.

The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802.

The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

A request has been made to HUD by CDBG-DR to issue the following extensions for WAPA to meet the grant conditions.

The Grantee must amend the CDBG-DR subrecipient agreement to require VIWAPA to:

- reduce its reliance on estimated billing to less than 2% of electric accounts from the current estimated billing of 8% by May 31, 2022;
- Issue bills to customers at the end of each 30-day billing cycle within five (5) days of meter reading. VIWAPA must have implemented this practice by June 30, 2021;
- Reduce the amount of uncompensated power generation, including improving meter function, data collection, and processing; and complete the monthly 30-day billing cycle on time. VIWAPA shall ensure adequate equipment and personnel are in place by May 31, 2022, and uncompensated power generation, including improved meter function, data collection, and processing are performing to standard. The monthly 30-day billing cycle shall be completed by May 31, 2022; and
- Submit 2019 Audited Financial Statements by July 30, 2021, and the corrective action plan 90 days after submission.

The RHPP Generators, 4 engines have been tested. Mobilization for the BESS site preparation has started with a team coming from Puerto Rico. Wartsila is also preparing for compliance with Davis Bacon and Section 3.

The owner obligations, Demolition and General Construction of the Firewater Pump House, NTP-1 was issued. A pre-bid meeting was held on January 22nd, there were about 9 contractors present, however, two contractors submitted bid by the deadline date. WAPA reviewed the bids and determined that the bids were non-responsive. WAPA amended the RFP to allow for contractors to bid on any one of the three tasks in the scope or all parts of the project.

The expended amount of \$7,519,005.09 in the last quarter was not entered due to an error causing a discrepancy. The amount could not have been entered after the error was discovered because the QPR was already approved. That amount was entered in this quarter to avoid discrepancies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	DR1-I-LMFDR-LMI
Activity Title:	Local Match for Federal Disaster Recovery - LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
09/16/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/19/2025

Completed Activity Actual End Date:

Responsible Organization:
N/A

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$28,263,738.10
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
Total Budget	\$0.00	\$28,263,738.10
B-17-DM-78-0001	\$0.00	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$14,131,869.05
Total Obligated	\$14,131,869.05	\$14,131,869.05
B-17-DM-78-0001	\$14,131,869.05	\$14,131,869.05
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,035.79	\$9,035.79
B-17-DM-78-0001	\$9,035.79	\$9,035.79
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,035.79	\$9,035.79
B-17-DM-78-0001	\$9,035.79	\$9,035.79
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$9,035.79	\$9,035.79
N/A	\$9,035.79	\$9,035.79
Most Impacted and Distressed Expended	\$9,035.79	\$9,035.79
B-17-DM-78-0001	\$9,035.79	\$9,035.79
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);



- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273(V1)
 Brief Description: STEP-MANAGEMENT FEES
 PROJECT TOTAL: \$268,473,000.00
 Project cost requiring cost share: \$133,911,912.00
 FEMA Share Amount: \$120,520,720.80
 HUD Match Amount: \$13,391,191.20

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

VIHFA

- PW273 – The payment request documents were reviewed and approved by VITEMA and the documents were issued to the VIHFA payment portal for processing. Payment request exceeds \$5 million (\$6,69,088.00) and is currently under review by HUD.
JFL

- PW00081 – The payment request documents for payments 1, 2, and 3 were reviewed and approved by VITEMA and the documents were issued to the VIHFA payment portal for processing. They are under review by the DR Finance Unit.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	DR1-I-LMFDR-UN
Activity Title:	Local Match for Federal Disaster Recovery - UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
09/21/2018

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/22/2025

Completed Activity Actual End Date:

Responsible Organization:
N/A

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$15,218,935.90
B-17-DM-78-0001	\$0.00	\$7,609,467.95
B-18-DP-78-0001	\$0.00	\$7,609,467.95
Total Budget	\$0.00	\$15,218,935.90
B-17-DM-78-0001	\$0.00	\$7,609,467.95
B-18-DP-78-0001	\$0.00	\$7,609,467.95
Total Obligated	\$7,609,467.95	\$7,609,467.95
B-17-DM-78-0001	\$7,609,467.95	\$7,609,467.95
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);



- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 81

Brief Description: TEMPORARY MEDICAL FACILITY

PROJECT TOTAL: \$75,540,960.84

FEMA Share Amount: \$67,986,864.76

HUD Match Amount: \$7,554,096.08

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

VIHFA

- PW273 – The payment request documents were reviewed and approved by VITEMA and the documents were issued to the VIHFA payment portal for processing. Payment request exceeds \$5 million (\$6,69,088.00) and is currently under review by HUD.

JFL

- PW00081 – The payment request documents for payments 1, 2, and 3 were reviewed and approved by VITEMA and the documents were issued to the VIHFA payment portal for processing. They are under review by the DR Finance Unit.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	DR2-I-LMFDR-LMI
Activity Title:	Local Match for Federal Disaster Recovery - LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
03/28/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/22/2025

Completed Activity Actual End Date:

Responsible Organization:
N/A

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$448,628,989.90
B-17-DM-78-0001	\$0.00	\$224,314,494.95
B-18-DP-78-0001	\$0.00	\$224,314,494.95
Total Budget	\$0.00	\$448,628,989.90
B-17-DM-78-0001	\$0.00	\$224,314,494.95
B-18-DP-78-0001	\$0.00	\$224,314,494.95
Total Obligated	\$224,314,494.95	\$224,314,494.95
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$224,314,494.95	\$224,314,494.95
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);



- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 100

Brief Description: STEP-CONSTRUCTION

PROJECT TOTAL: \$248,887,835.00

Project cost requiring cost share: \$197,739,031.00

FEMA Share Amount: \$177,965,127.90

HUD Match Amount: \$19,773,903.10

FEMA Project Worksheet (PW) No.: 60(V1)

Brief Description: St. John Electric Distribution

PROJECT TOTAL: \$55,760,340.00

FEMA Share Amount: \$50,184,306.00

HUD Match Amount: \$5,576,034.00

FEMA Project Worksheet (PW) No.: 85

Brief Description: Water Island Composite Power Poles

PROJECT TOTAL: \$2,657,702.71

FEMA Share Amount: \$2,392,832.44

HUD Match Amount: \$265,870.27

FEMA Project Worksheet (PW) No.: 307

Brief Description: St. Thomas Electric Distribution

PROJECT TOTAL: \$158,996,325.35

FEMA Share Amount: \$143,096,692.82

HUD Match Amount: \$15,899,632.54

FEMA Project Worksheet (PW) No.: 273(V2)

Brief Description: STEP-MANAGEMENT FEES

PROJECT TOTAL: \$268,473,000.00

Project cost requiring cost share: \$133,911,912.00

FEMA Share Amount: \$120,520,720.80

HUD Match Amount: \$29,373,873.80

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

WAPA

- PW60 – St. John: (composite poles, & undergrounding; (HUD funds will not be used to match underground materials or installations)) Application approved by VIHFA. Waiting for Authority to Use Grant Funds (AUGF). Payment Request #1 has been submitted.
- PW85 – Water Island: (composite poles, & undergrounding; (HUD funds will not be used to match underground materials or installations)) Application approved by VIHFA. Waiting for Authority to Use Grant Funds (AUGF). Payment Request #1 has been submitted.
- PW307 – St. Thomas / St. John - (composite poles & undergrounding; (HUD funds will not be used to match underground materials or installations)) Application approved by VIHFA. Waiting for Authority to Use Grant Funds (AUGF). Payment Request #1 has been submitted, has some corrections to be completed. Some invoices did not have corresponding proof of payment. WAPA is revising the Payment Request.
VIHFA
- PW100 (STEP) – The payment request documents were reviewed and approved by VITEMA and the documents were issued to the VIHFA payment portal for processing. Payment requests for Aptim (\$3,977,046.58) and AECOM (\$1,914,472.32) submitted to the DR Finance unit for payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number:	DR1-602-2040VPlan
Activity Title:	DR1-P-PLAN-EDA-2040VisionPlan

Activity Type: Planning	Activity Status: Under Way
Project Number: Planning	Project Title: Planning
Projected Start Date: 11/11/2019	Projected End Date: 10/28/2021
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: VI Economic Development Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$638,000.00
B-17-DM-78-0001	\$0.00	\$319,000.00
B-18-DP-78-0001	\$0.00	\$319,000.00
Total Budget	\$0.00	\$638,000.00
B-17-DM-78-0001	\$0.00	\$319,000.00
B-18-DP-78-0001	\$0.00	\$319,000.00
Total Obligated	\$0.00	\$319,000.00
B-17-DM-78-0001	\$0.00	\$319,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,141.92	\$21,141.92
B-17-DM-78-0001	\$21,141.92	\$21,141.92
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,141.92	\$21,141.92
B-17-DM-78-0001	\$21,141.92	\$21,141.92
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$21,141.92	\$21,141.92
VI Economic Development Authority	\$21,141.92	\$21,141.92
Most Impacted and Distressed Expended	\$21,141.92	\$21,141.92
B-17-DM-78-0001	\$21,141.92	\$21,141.92
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Vision 2040 is proposed as a long-term strategic economic recovery and development plan intended to foster an opportunity for the U.S. Virgin Islands to become one of the most prosperous and resilient economies on earth. Economic growth, job creation, and wealth generation would be the measurable deliverables of Vision 2040; with implied focus on improved quality of life for the people of the U.S. Virgin Islands. Based on their existing portfolio and oversight of economic development activities within the Territory, VIEDA would be best positioned to facilitate long-term economic growth, job creation, and wealth generation Territory-wide. The development of the plan will primarily be dedicated to assessing, compiling, and analyzing feedback from Virgin Islands locally and in the diaspora on the economic future of the Territory. With



expert consulting and technological analysis, the data collected would feed the creation of a more comprehensive 20-year vision plan. The scope of this portion of the project is limited to the activities required to gather data, draft, and deliver the Vision 2040 Plan document. The purpose of the 2040 Vision Plan is to create a long-term vision that will ensure resilience through collaborative efforts and a collective consensus of the economic direction of the Territory. Initial efforts will include gathering survey data from a large portion of the population living in the Territory in addition to Virgin Islanders living abroad who relocated due to the storm and to find housing and jobs in the aftermath. The data gathered will be recorded in a database management program and utilized for analysis by technical experts and a management team as well as being leveraged for additional outreach. This project proposes to engage all major islands (St. Croix, St. Thomas, St. John, Water Island), the businesses and economic development organizations within, and the large areas of the diaspora, including but not limited to Atlanta, GA and Washington D.C. area. In addition, nongovernmental community organizations, the University of the Virgin Islands, the private business sector, along with local and federal government agencies may be engaged in this project. CDBG-DR funding will be used towards the development of the plan and not to pay any employee salaries. CDBG-DR will also award Three Hundred and Nineteen Thousand Dollars (\$319,000), to be deducted from the allocated project budget of One Million and Eighty-One Thousand Nine-Hundred and Seventy-Four dollars and Sixty-Four Cents (\$1,081,974.64), as a grant match for the U.S. Economic Development Administration (USEDA) grant. The USED A grant funds will be utilized for the plan activities for the first year.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

In February 2021, Camion and Associates (Camion 310) completed a draft of the Vision 2040 plan. Additionally, the USVIEDA submitted reimbursement invoices totaling \$311,000 for work completed by Camion 310. There were additional documents needed to process the invoices. USVIEDA is working on obtaining the documents needed for processing. On March 30th, 2021, a press conference was held and the Vision 2040 Plan was made available to the general public. The public release was done in conjunction with the Office of the Governor, USVIEDA, and the consulting firm Camion and Associates. The Vision 2040 Plan can be found at www.usvi2040.com.

See document tab for the number of participants that took part in the public engagement activities. Also, attached is the 6 Action Steps Document detailing the results of the plan.

The Results of the Vision 2040 Plan.

The first objective

Community forums were held for participants to assist in crafting a socio-economic vision for the Territory. The community feedback (surveys, town hall meetings, stakeholder meetings including public and private policy decision-makers) recommended improving existing or new sectors that will grow the economy by the year 2040. The USVI targeted sectors included the following:

- Agriculture
- Health Sciences Medical
- Renewable Energy
- Light Manufacturing
- VI-Style Tourism (Heritage)
- Research and Development
- Coastal/Ocean Resources (Blue Economy)

Other areas of improvement include Education Curriculum and the Territory's Infrastructure.

The second objective

The community participation led the Camion 310, the Virgin Islands Economic Development Authority (VIEDA) in conjunction with the Office of the Governor to designate deliverables or targeted timelines to meet the targeted sectors. The 2040 Vision Section 6 Action Plan provides a timeframe of goals and objectives being completed. The Action Plan also provides which stakeholders or lead agencies will be engaged in completing the objectives.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: DR1-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/24/2018

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Jan 1 thru Mar 31, 2021

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$23,790.12

\$23,790.12

\$0.00

\$23,790.12

\$23,790.12

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$23,790.12

\$23,790.12

\$23,790.12

\$23,790.12

\$0.00

To Date

\$19,362,000.00

\$9,681,000.00

\$9,681,000.00

\$19,362,000.00

\$9,681,000.00

\$9,681,000.00

\$4,681,000.00

\$4,681,000.00

\$0.00

\$3,728,439.19

\$3,728,439.19

\$0.00

\$3,728,439.19

\$3,728,439.19

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,728,439.19

\$3,728,439.19

\$3,728,439.19

\$3,728,439.19

\$0.00

Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The mitigation action plan was submitted on January 4, 2021; however, HUD gave the territory several comments to address prior to resubmitting the plan for review and approval. On March 5, 2021, HUD partially approved the mitigation action plan allowing the territory time to address the mitigation needs assessment and coordinating with UVI and VITEMA. As a result, the territory has requested additional time to finalize the mitigation action plan with a due date is June 14, 2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

