

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

October 1, 2020 thru December 31, 2020

Grant Number:

P-17-VI-78-HIM1

Obligation Date:

Award Date:

Grantee Name:

Virgin Islands

Contract End Date:

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$1,021,901,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$3,500,000.00

Total Budget:

\$1,025,401,000.00

Disasters:

Declaration Number

FEMA-4340-VI

FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occ

Disaster Damage:

upied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input,



planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.

Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion. As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6

Recovery Needs:

million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$801,991,500.00	\$1,021,901,000.00
B-17-DM-78-0001	\$22,774,500.00	\$242,684,000.00
B-18-DP-78-0001	\$779,217,000.00	\$779,217,000.00
Total Budget	\$801,991,500.00	\$1,021,901,000.00
B-17-DM-78-0001	\$22,774,500.00	\$242,684,000.00
B-18-DP-78-0001	\$779,217,000.00	\$779,217,000.00
Total Obligated	\$50,596,533.00	\$126,894,568.00
B-17-DM-78-0001	\$50,596,533.00	\$126,894,568.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,513,012.37	\$36,089,738.91
B-17-DM-78-0001	\$16,513,012.37	\$36,089,738.91
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,513,012.37	\$36,089,738.91
B-17-DM-78-0001	\$16,513,012.37	\$36,089,738.91
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$8,994,007.28	\$28,701,166.71
B-17-DM-78-0001	\$8,994,007.28	\$28,701,166.71
B-18-DP-78-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$8,994,007.28	\$28,701,166.71
B-17-DM-78-0001	\$8,994,007.28	\$28,701,166.71
B-18-DP-78-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
JDC Magens Junction Associates 2, LLC	\$ 0.00	\$ 3,325,000.00
N/A	\$ 0.00	\$ 0.00
V.I. Housing Finance Authority (VIHFA)	\$ 5,473,864.65	\$ 21,856,024.08
VI Department of Public Works (DPW)	\$ 6,867.63	\$ 6,867.63
VI Department of Tourism	\$ 10,277.42	\$ 10,277.42
Virgin Islands Department of Labor (VIDOL)	\$ 2,401.27	\$ 2,401.27
Virgin Islands Housing Authority (VIHA)	\$ 3,500,596.31	\$ 3,500,596.31
Virgin Islands Port Authority (VIPA)	\$ 0.00	\$ 0.00
Virgin Islands Water and Power Authority (WAPA)	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	77.74%		N/A
Minimum Non Federal Match	\$.00		\$.00
Limit on Public Services	\$.00		\$.00
Limit on Admin/Planning	\$.00		\$65,686.43
Limit on Admin	\$.00		\$62,730.53
Most Impacted and Distressed	\$.00		\$28,701,166.71

Overall Progress Narrative:

The VIHFA CDBG-DR Team continue to push forward with the overall management of the CDBG-DR Program. Work continues on the development of the Mitigation Action Plan, which will be submitted on January 4, 2021. During the quarter 4 , Townhall meetings were conducted to inform the residence of the goals of the Mitigation Program. The USVI received approval on the substantial amendment #2 on November 19, 2020.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
Administration, Administration	\$1,649,457.46	\$51,095,050.00	\$10,163,450.74
B-17-DM-78-0001	\$1,649,457.46	\$12,134,200.00	\$10,163,450.74
B-18-DP-78-0001	\$0.00	\$38,960,850.00	\$0.00
Economic Revitalization, Economic Revitalization	\$12,678.69	\$65,109,022.00	\$12,678.69
B-17-DM-78-0001	\$12,678.69	\$33,000,000.00	\$12,678.69
B-18-DP-78-0001	\$0.00	\$32,109,022.00	\$0.00
Housing, Housing	\$7,309,581.65	\$326,703,038.00	\$14,683,087.69
B-17-DM-78-0001	\$7,309,581.65	\$46,420,933.00	\$14,683,087.69
B-18-DP-78-0001	\$0.00	\$280,282,105.00	\$0.00
Infrastructure, Infrastructure	\$7,525,872.72	\$523,493,890.00	\$7,525,872.72
B-17-DM-78-0001	\$7,525,872.72	\$140,628,867.00	\$7,525,872.72
B-18-DP-78-0001	\$0.00	\$382,865,023.00	\$0.00
Planning, Planning	\$15,421.85	\$18,000,000.00	\$3,704,649.07
B-17-DM-78-0001	\$15,421.85	\$10,000,000.00	\$3,704,649.07
B-18-DP-78-0001	\$0.00	\$8,000,000.00	\$0.00
Public Services & Public Facilities, Public Services & Public	\$0.00	\$37,500,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$500,000.00	\$0.00
B-18-DP-78-0001	\$0.00	\$37,000,000.00	\$0.00



Activities

Project # / Administration / Administration



Grantee Activity Number: DR1-Admin-VIHFA

Activity Title: Admin-VIHFA

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

09/25/2018

Projected End Date:

09/25/2025

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Oct 1 thru Dec 31, 2020

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,649,457.46

\$1,649,457.46

\$0.00

\$1,649,457.46

\$1,649,457.46

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,649,457.46

\$1,649,457.46

\$1,649,457.46

\$1,649,457.46

\$0.00

To Date

\$24,268,400.00

\$12,134,200.00

\$12,134,200.00

\$24,268,400.00

\$12,134,200.00

\$12,134,200.00

\$9,874,068.00

\$9,874,068.00

\$0.00

\$10,163,450.74

\$10,163,450.74

\$0.00

\$10,163,450.74

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\$0.00

\$0.00

\$0.00

\$0.00

\$10,293,883.63

\$10,293,883.63

\$10,293,883.63

\$10,293,883.63

\$0.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802



Activity Progress Narrative:

VIHFA received approval for amendment #2 on November 19, 2020.

Compliance and Monitoring

During this quarter, the Compliance and Monitoring Unit conducted monitoring reviews on the CDBG-DR Financial process, desktop monitoring on CDBG-DR construction contractor procurement documents, and lastly a Subrecipient review was done on WAPA's financial process. On November 19, 2020, the Compliance and Monitoring Unit conducted technical assistance training for all CDBG-DR Program staff on the Subrecipient Monthly Report. The training provided the program staff with information to ensure they are comfortable with assisting Subrecipients. Capacity/Risk Assessments were conducted on the Office of the Lieutenant Governor and Lutheran Social Services of the Virgin Islands. The Compliance and Monitoring Unit continues to review and approve Subrecipient applications, provide TA, and conduct reviews.

Legal

Approximately two (2) construction contracts were executed for the EnVIsion Housing Recovery Program.

Two Subrecipient Agreement(s) were drafted for the following agencies and programs: (a) the Lt. Governor's Office (has been reviewed and undergoing execution by the various governmental departments/agencies) (Infrastructure Repair and Resiliency) and (b) the Virgin Island Waste Management Authority (Infrastructure Repair and Resiliency).

Eight (8) contractual amendments were executed, and one lease was renewed one year.

Also, discussions and/reviews occurred over the following processes/activities: Match Application; EnVIsion payment process; EnVIsion closeout process; policy supplemental process; Match Application webinar; Amendment 24 – AECOM; Rental Rehabilitation documentation; and Subrecipient Agreement – USVI Department of Human Resources.

Environmental

The Environmental Department completed a re-evaluation of the Tier I: Broad Environmental Review for the Homeowner Reconstruction and Rehabilitation Program on December 14, 2020. Five (5) Tier II: Site-Specific Environmental Reviews were completed under the re-evaluated Tier I.

The Environmental Review for Donoe was completed and the Authority to Use Grant Funds was received on November 19, 2020.

The Environmental Department also completed the Environmental Review and Request for Release of Funds for the PW 00081, PW 00100, and PW 00273.

The Walter IM Hodge Environmental File was closed-out.

Round 3 test results were received. 33 applicants in the EnVIsion Tomorrow Program were included in this round of testing. Applicants with positive contaminants were flagged for remediation.

Finance

The Finance Unit work during the last month of the quarter to enter new projects that we executed for Tranche 1 and all projects based on its approved Action Plan Amendment 2 in DRGR.

Policy

- Housing Reconstruction and Rehabilitation was updated to Version 2.3
- Rental Rehabilitation updated to Version 3
- Public and Affordable Housing updated to Version 2.1
- Environmental Review Manual was updated.
- Program Income Policy draft has begun.
- The Citizens Complaint policy was updated to include the VIHFA CDBG-DR Mitigation Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / Economic Revitalization / Economic Revitalization



Grantee Activity Number:	DR1-630-HarbDredge-2
Activity Title:	DR1-ER-PAE-VIPA-CharlotteAmalieHarborDredging-UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic Revitalization

Projected Start Date:
01/05/2021

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
01/25/2022

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Port Authority (VIPA)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$46,000,000.00
B-17-DM-78-0001	\$0.00	\$23,000,000.00
B-18-DP-78-0001	\$0.00	\$23,000,000.00
Total Budget	\$0.00	\$46,000,000.00
B-17-DM-78-0001	\$0.00	\$23,000,000.00
B-18-DP-78-0001	\$0.00	\$23,000,000.00
Total Obligated	\$23,000,000.00	\$23,000,000.00
B-17-DM-78-0001	\$23,000,000.00	\$23,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Port Authority (VIPA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

This project will dredge approximately 255,118 cubic yards of material from the Charlotte Amalie Harbor, the entrance channel and WICO berth. The dredging will provide additional keel to sea floor clearance in the channel, turning basin and alongside the berthing dock. As a result of the added dredging, the channel will have more clearance from keel to sea floor, which will reduce the amount of sediment drawn into sea to the sea cooling intake valves on existing and new generation ships. This dredging will allow new generation cruise vessels to safely navigate into the harbor and berth at WICO dock. Accommodating the larger cruise vessels will ensure that the USVI retain port calls in 2021, with a directly associated benefit to businesses which rely substantially on cruise passenger



traffic. The dredging will help in retaining jobs that would be directly impacted should Carnival Corporation, Royal Caribbean and others choose to bypass the WICO port when their larger ships are introduced to the market. Current berthing agreements with these largest cruise operators specifically mention the need for additional keel to sea floor clearance and on-going with senior management of the cruise lines critically emphasizes the timely need to dredge the WICO port.

The Bureau of Economic Research (BER) estimates that USVI's Tourism based economy is directly responsible for over 6,000 jobs for which Cruise ship traffic is estimated to benefit over 4,000 workers in the USVI. More specifically, BER tracks Select Tourism Related Employment markers and publishes their findings in its Annual Tourism Indicators report. The 2-16 report identified that Scenic Transportation was directly responsible for 103 jobs, Food and Beverage Services was responsible for 2,996 jobs and Gifts Shops, Jewelry/ Watches and other retail was responsible for further 1,135.

These specific sectors would see a significant impact in an acute reduction in cruise ship passengers and many are likely to see a sharp reduction in economic opportunity that may render their business irreparably harmed. Such an impact would lead to a significant loss in business and employment opportunities in the USVI. The downstream impact of tax revenue loss would further impact the overall economic and community benefit provided to residents of the USVI.

Location Description:

Charlotte Amalie Harbor (WICO Dock St. Thomas – St. John District)

Activity Progress Narrative:

Charlotte Amalie Harbor Dredging

VIHFA worked closely with VIPA to draft the Project Agreement. The project is undergoing an environmental review in collaboration with federal cooperating agencies. Once the environmental review is completed, the Project Agreement will be finalized and a Notice to Proceed will be issued.

Crown Bay Dredging Project

The Virgin Islands Port Authority's (VIPA) DR Project Application for the Crown Bay/East Gregerie Channel Dredging received final VIHFA approval on December 4, 2020. VIHFA worked closely with VIPA to draft the Project Agreement. The project is undergoing an environmental review in collaboration with federal cooperating agencies. Once the environmental review is completed, the Project Agreement will be finalized and a Notice to Proceed will be issued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	DR1-632-MktgCampgn-2
Activity Title:	DR1-ER-TISP-DOT-MarketingCampaign-UN

Activity Type:
Tourism (Waiver Only)

Project Number:
Economic Revitalization

Projected Start Date:
05/20/2019

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
05/20/2021

Completed Activity Actual End Date:

Responsible Organization:
VI Department of Tourism

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$1,000,000.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Budget	\$1,000,000.00	\$10,000,000.00
B-17-DM-78-0001	\$1,000,000.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$5,000,000.00	\$5,000,000.00
B-17-DM-78-0001	\$5,000,000.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,277.42	\$10,277.42
B-17-DM-78-0001	\$10,277.42	\$10,277.42
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,277.42	\$10,277.42
B-17-DM-78-0001	\$10,277.42	\$10,277.42
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$10,277.42	\$10,277.42
VI Department of Tourism	\$10,277.42	\$10,277.42
Most Impacted and Distressed Expended	\$10,277.42	\$10,277.42
B-17-DM-78-0001	\$10,277.42	\$10,277.42
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination



weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The Department of Tourism (DOT) concluded contract negotiations with the winning bidder (Miles Partnership, LLLP) and the contract was executed on December 14, 2020. Due to the ongoing effects of the Coronavirus Disease 2019 (COVID-19) pandemic, VIHFA has requested an extension waiver from HUD, on behalf of the DOT, to allow the marketing campaign to be completed in May 2022. VIHFA is awaiting a response from HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	0/0
# of Distributed Materials	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	DR1-634-SK42DayOTJ-1
Activity Title:	DR1-ER-WD-VIDOL-Skills4TodayOnTheJobTrainProg-LMI

Activity Type: Public services	Activity Status: Under Way
Project Number: Economic Revitalization	Project Title: Economic Revitalization
Projected Start Date: 10/05/2020	Projected End Date: 03/30/2023
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Virgin Islands Department of Labor (VIDOL)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$5,000,000.00	\$5,000,000.00
B-17-DM-78-0001	\$5,000,000.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,401.27	\$2,401.27
B-17-DM-78-0001	\$2,401.27	\$2,401.27
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,401.27	\$2,401.27
B-17-DM-78-0001	\$2,401.27	\$2,401.27
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,401.27	\$2,401.27
Virgin Islands Department of Labor (VIDOL)	\$2,401.27	\$2,401.27
Most Impacted and Distressed Expended	\$2,401.27	\$2,401.27
B-17-DM-78-0001	\$2,401.27	\$2,401.27
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The project aims to train six hundred and twenty-five (625) individuals over a twenty-four month period; a portion of which includes employment for those participating in work-based learning. Stages I and II, comprised of 400 individuals, will focus on the construction industry, because demand continues to be high and is expected to remain that way for the next three years. Many individuals working in this sector have little to no formal training and operate as helpers to skilled craftsmen. This training offers general knowledge to perform more proficiently on the work site in an entry level position, rather than as a helper, and for those who excel, an opportunity to build a career path in the construction trades industry.



Stage III, comprised of 225 individuals, opens opportunities to additional employment sectors also projected to continue growing over the next three years. In this stage, participants will be immersed in their selected field through real world experience as they work and learn simultaneously. Additionally, this stage will offer committed participants the opportunity to begin an apprenticeship. Stage III may run concurrently with Stage I to ensure all sectors are available at the same time.

Stage IV will include both pre and post training activities, as a requirement for all participants. In an effort to gain and retain employment, all participants must have access to the tools needed to be successful in the workplace. The Virgin Islands Department of Labor will procure the services of a project management firm to successfully execute work-based learning strategies.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The VI Department of Labor (VIDOL) worked closely with VIHFA to develop a Project Agreement. On October 13th, VIDOL received an executed Project Agreement and Notice to Proceed. VIDOL worked closely with the Department of Property & Procurement (DPP) to finalize a final draft of the RFP for project management services. On November 25th, the RFP for project management services was published and closed on December 28, 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Housing / Housing

Grantee Activity Number:	DR1-616-DonoeRedev-1
Activity Title:	DR1-H-PAHD-VIHA-DonoeRedevelopment-LMI

Activity Type:
Construction of new housing

Project Number:
Housing

Projected Start Date:
09/08/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
04/22/2023

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Housing Authority (VIHA)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$21,800,000.00
B-17-DM-78-0001	\$10,900,000.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$10,900,000.00
Total Budget	\$10,900,000.00	\$21,800,000.00
B-17-DM-78-0001	\$10,900,000.00	\$10,900,000.00
B-18-DP-78-0001	\$0.00	\$10,900,000.00
Total Obligated	\$10,000,000.00	\$10,000,000.00
B-17-DM-78-0001	\$10,000,000.00	\$10,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,500,596.31	\$3,500,596.31
B-17-DM-78-0001	\$3,500,596.31	\$3,500,596.31
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,500,596.31	\$3,500,596.31
B-17-DM-78-0001	\$3,500,596.31	\$3,500,596.31
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$3,500,596.31	\$3,500,596.31
Virgin Islands Housing Authority (VIHA)	\$3,500,596.31	\$3,500,596.31
Most Impacted and Distressed Expended	\$3,500,596.31	\$3,500,596.31
B-17-DM-78-0001	\$3,500,596.31	\$3,500,596.31
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Donoe Redevelopment Project , which will be located at the Estate Donoe site, consists of the new construction of 84 walk-up apartments. These will include 44 one-bedroom units sized at 681 square feet, 24 two-bedroom units sized at 1013 square feet, and 16 three-bedroom units sized at 1187 square feet. There will also be an onsite community building. The proposed community will be comprised of 14 buildings, with 6 apartments per building varying from three to five stories. A remediation plan for asbestos and lead contamination for buildings demolished between 2002-2003 will be implemented during the construction phase of the project. The proposed construction is primarily funded by CDBG-DR, and LIHTC Programs. CDBG-DR funding will be financing architectural



design administrative (DEP), VIHA staff salaries, Civil Engineering, geotechnical surveys, hydrology surveys, environmental and zoning permits, market study, consulting fees, tax credit allocation fees, tax credit application fees, lender fees, insurance fees, general development costs and construction costs; FEMA will account for construction costs and Low Income Housing Tax Credit funds will cover developer fees and construction. Sixty (60) of the eighty-four replacement housing units will be set aside for households earning up to 30% AMI and the remaining twenty-four (24) units of the project will be affordable to households earning up to 60% of Area Median Income thereby serving 100% low-or very low-income individuals and families. Budget includes activity delivery for the grantee.

The total project cost is \$57,287,374.00 from which \$10 million is from CDBG-DR, \$19 million from FEMA, \$26+ million from LIHTC and \$2 million from Energy Tax Credit, Seller's Note and Deferred Developer Fee.

Location Description:

The 18.3-acre site located at 3B Estate Donoe on St. Thomas is in an area where greater than 50% of the population includes low-moderate income families. The site is within vehicular and some walking accessible distance to a network of assets; including schools, public library, retail, movie theatre, pharmacies, grocery shopping and banks and is accessible by public transportation.

Activity Progress Narrative:

During this quarter, the Combined Notice was initially published on October 1, 2020. Comments were received thereafter from HUD and FEMA to clearly identify what each funding source attributed to the project and to identify what the CDBG-DR funds would be funding. Also, it was requested that the approved remediation plan should also be attached to the review. After these comments, edits and corrections were made to the Notice with input from VIHA, then it was republished on October 15, 2020, for the 15-day comment period. On November 19, 2020, the AUGF for \$10,000,000.00 was received. VIHA requested the first draw for \$3,500,596.31 for the financial closing that occurred on December 3, 2020. Before the closing, VIHA requested an additional \$19,000,000 to cover the cost that would have been covered by FEMA. This in part was decided because FEMA's environmental review process was not completed and they anticipated six (6) months to a year to be completed. Without the FEMA approval, construction could not begin. The decision to withdraw the FEMA funding was made so as not to delay the construction start date for the Donoe Redevelopment Project and also keep to the LIHTC timelines. In support of this request, VIHA submitted a letter of request to the VIHFA. Also, included in the submission was a copy of the FEMA letter of approval for the withdrawal of funds and VIHA's proposed repositioning plan which list their disaster recovery projects. The repositioning plan includes proposed funding requests from FEMA, HUD, and other sources of funds and the timeline for the project applications to be submitted. An amended application proposing the requested increase in funding for the project must be approved and an environmental review to include the additional funds must be completed. The subrecipient has submitted a second draw request for \$1,451,608.54. This request is currently being reviewed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	DR1-616-MagensJct2-1
Activity Title:	DR1-H-PAHD-JDC-MagensJnct2-LMI

Activity Type:

Construction of new housing

Project Number:

Housing

Projected Start Date:

03/22/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/20/2022

Completed Activity Actual End Date:

Responsible Organization:

JDC Magens Junction Associates 2, LLC

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,815,000.00
Total Budget	\$315,000.00	\$3,815,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,325,000.00
JDC Magens Junction Associates 2, LLC	\$0.00	\$3,325,000.00
Most Impacted and Distressed Expended	\$0.00	\$3,325,000.00

Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria. Budget includes activity delivery for the grantee. The total project cost is \$35.5 million, which includes \$3.5 million from CDBG-DR, 500K+ from Developer Equity, \$30+ million from LIHTC.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte



Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

Activity Progress Narrative:

In October, the sixth-floor wall system with forms and reinforcement were erected and poured; the seventh-floor slab and stairs were installed and poured and began installation of the seventh-floor wall system with forms and reinforcement. The interior walls framing on the third, fourth, and fifth floors were continued; the installation of electrical and plumbing rough-ins was completed on the third, fourth, and fifth floors; and the northern retaining wall was poured. In November, the eighth-floor slab and stairs were poured and installed.

The eighth-floor wall system was installed with forms and reinforcement and poured the same. The installation of the roof slab and beams began as well as the installation of the elevators. The framing of the interior walls continued on the third, fourth, fifth, and sixth floors. The installation of the electrical/plumbing rough-ins and trim out on all floors continued. The installation of the fire sprinkler system began and the installation of drywall on the first floor along with the backfilling of the northern retaining wall started.

To continue in December, the roof slab and beams were erected with metal decking and reinforcement and the pouring of the same occurred. The preparation of the roof membrane installation began as well as the installation of ceramic tiles on the ground floor. The installation of the two Kone elevators began and the drywall installation was completed on the ground floor and primed as well. Framing of the drywall installation continued from the 2nd to the 8th floors; while the installation of electrical/plumbing rough-in and trim out continued on the 2nd to 8th floors. The installation of the fire sprinkler system continued on all floors and site grading continued towards final elevations.

The Program continued to receive weekly payroll reports in compliance with Davis Bacon during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	DR1-616-RossMixed-1
Activity Title:	DR1-H-PAHD-VIHFA-RossTaanMixedUsed-UN

Activity Type:
Construction of new housing

Project Number:
Housing

Projected Start Date:
11/20/2019

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/19/2023

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$6,511,000.00
B-17-DM-78-0001	\$3,255,500.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
Total Budget	\$3,255,500.00	\$6,511,000.00
B-17-DM-78-0001	\$3,255,500.00	\$3,255,500.00
B-18-DP-78-0001	\$0.00	\$3,255,500.00
Total Obligated	\$2,970,500.00	\$2,970,500.00
B-17-DM-78-0001	\$2,970,500.00	\$2,970,500.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

This three- storied building will consist of commercial office bays on the two lower floors and residential units on the third floor which will allow for eight affordable rental units. The residential units on the third floor will be comprised of four (4) 2-bedroom units sized at 864 square feet and four (4) 1-bedroom units sized at 576 square feet. Providing these units will aid in the replacement of rental stock depleted by the Hurricanes Irma and Maria during 2017. The project will be funded by CDBG-DR, and VIHFA Local funds. CDBG-DR funding will finance the construction of the apartments while the VIHFA local funds will finance construction of the commercial floor and the office. A portion of both funding sources will pay for site work, landscaping, and construction of corridors, stairs,



elevator, and accessible deck for the building Tenants occupying these units will not be low income residents. Rents however will be in line with fair market rents as published by HUD. The units will include shutters and/or impact resistant windows with energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water and sewer and electrical services are located adjacent to the property. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens. Unlike low-income individuals typically supported by Low-Income Housing Tax Credit housing, households with incomes of 120% of AMI are usually ineligible for LIHTC tax credit units. VIHFA defines affordable rent as rental costs that do not exceed 30% of a renter's income and utilizes the HUD-defined fair market rents as a basis to determine affordable rent caps. Budget includes activity delivery for the grantee. The total project cost is \$7.6 million, which includes \$2.9 million from CDBG-DR and \$4.6 million from VIHFA Local Funds.

Location Description:

The Ross Taarneberg Mixed Use Building will be located at 26-A 102, 103, 104 Estate Taarneberg King Quarter, St. Thomas US Virgin Islands on land owned by the Virgin Islands Housing Finance Authority. It will be situated on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane. The site is in close proximity to public schools, a hospital and adjacent to a fire station. The current size of the site is .6 acres and the building's square footage will be 16,000 square feet in total.

Activity Progress Narrative:

In October 2020, the environmental contractor BioImpact completed the Phase I ESA. They also completed a Noise Assessment Survey. It was determined during a draft environmental record review by the environmental team that the noise assessment had to be redone. The following was the basis for this determination. The time surveyed by the consultant was not representative of the most common traffic conditions. The survey window was too short, and the meter location chosen was not acceptable because the location was too far from the site. Since there are two roadway noise sources along with multiple bearings, there was no reliable way to adjust the results of the single meter to estimate at the two locations (minimum) where reliable noise levels are needed. A new noise meter survey was recommended with specified locations and in accordance with the most reasonable times. The team is awaiting the receipt of the revised noise assessment survey to complete the environmental record for publication. The Project agreement and the Notice to proceed are being drafted, while we await the environmental completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	DR1-H-HRRP-LMI
Activity Title:	Homeowner Rehab. & Reconstruction Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/25/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
Total Budget	\$0.00	\$33,930,866.00
B-17-DM-78-0001	\$0.00	\$16,965,433.00
B-18-DP-78-0001	\$0.00	\$16,965,433.00
Total Obligated	\$0.00	\$8,000,000.00
B-17-DM-78-0001	\$0.00	\$8,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,188,855.29	\$6,623,003.55
B-17-DM-78-0001	\$3,188,855.29	\$6,623,003.55
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,188,855.29	\$6,623,003.55
B-17-DM-78-0001	\$3,188,855.29	\$6,623,003.55
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$3,188,855.29	\$6,623,003.55
V.I. Housing Finance Authority (VIHFA)	\$3,188,855.29	\$6,623,003.55
Most Impacted and Distressed Expended	\$3,188,855.29	\$6,623,003.55
B-17-DM-78-0001	\$3,188,855.29	\$6,623,003.55
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:



Activity Progress Narrative:

On November 19, 2020, VIHFA CDBG-DR hired and onboarded two (2) additional Housing Specialists, bringing the total to three (3) Housing Specialists and one (1) Senior Program Manager. Both the Homeowner and Rental Program Managers provided a Training Session on December 7-10, 2020, for the new team members on subjects ranging in case management, environmental review, and construction.

The Homeowner Reconstruction and Rehabilitation Program Policies and Procedures Version 2.3 was published on December 14, 2020.

The EnVIsion Team took part in a public outreach campaign from December 14-16, 2020 on several radio stations. The talking points included program overviews and updates. There was also an explanation of the Duplication of Benefits, escrow, income limits, and the appeals process.

To date, a total of 1,701 homeowners applied to the Homeowner Rehabilitation and Reconstruction Program. Of the 1,701 applicants, only 826 are eligible. Of the 826 applicants, 178 were under eligibility review, 187 homeowners have inspections scheduled or pending inspections, 340 were in Damage Assessments, 28 Environmental Assessments, 44 Construction Bids, and 49 in various other stages. The balance of the 1,701 applicants, 846 are closed and inactive, 170 are non-responsive, 193 withdrew from the program, 15 Applicants are Deceased, and the remaining 468 applicants did not meet program requirements including ownership, primary residency, and income limits (under 120% AMI), and duplicate applications. The Program is actively working with 29 approved applicants that are between pending construction contract signing and close out.

The program completed construction on one home; however, the close out on that grant (home) is still pending. There are two other homes that are in the process of final punch list and walk throughs. The close out on these homes have not started. 50 applicants are Urgent Need Applicants that will be funded in Round 2 if funding is available.

VIHFA's Environmental specialists continue to complete the Tier II Reviews, to include locating applicants in the floodway, floodplains, asbestos, and lead testing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/51	1/49	1/100	100.00
# Owner Households	0	0	0	0/51	1/49	1/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	DR1-H-RRRP-LMI
Activity Title:	Rental Rehab. & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/24/2025

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
B-18-DP-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
B-17-DM-78-0001	\$0.00	\$4,000,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$620,130.05	\$1,234,487.83
B-17-DM-78-0001	\$620,130.05	\$1,234,487.83
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$620,130.05	\$1,234,487.83
B-17-DM-78-0001	\$620,130.05	\$1,234,487.83
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$620,130.05	\$1,234,487.83
V.I. Housing Finance Authority (VIHFA)	\$620,130.05	\$1,234,487.83
Most Impacted and Distressed Expended	\$620,130.05	\$1,234,487.83
B-17-DM-78-0001	\$620,130.05	\$1,234,487.83
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.



Location Description:

¿Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The Rental Policy was updated to reflect the challenges the program experienced to date. The most substantial policy change is regarding the maximum award per unit. Based on the damage assessments, it was estimated that the average cost of the repair was more than \$50,000. More applicants would require to secure additional out-of-pocket funding to complete the construction costs. The amount required would most likely require a loan of upwards of \$10,000. The probability of the landlords financially sustaining the affordability of the property with a loan is low. To entice the landlords to abide by Fair Market Rates, the Program seeks to minimize the out-of-pocket costs. The program now offers an additional \$25,000 to low-to-moderate landlords seeking to repair their units but because of a hardship, they cannot afford to participate. It is understood that providing more funds to a single property will reduce the number of properties we can assist, but it decreases the recapture risks related to rental rates and maintain ownership.

The EnVIsion Team took part in a public outreach campaign from December 14-16, 2020. The talking points included program overviews and updates. There was also an explanation of the Duplication of Benefits, escrow, income limits, and the appeals process.

The Policy has been restructured for better continuity to include additional rounds.

In November 2020, two Rental Specialist joined the Program. On December 7th-10th, the Specialists attended a combined training with the Homeowner Specialist to discuss CDBG-DR Rules and Regulations. Presentations from the Compliance and Monitoring Team and Environmental Team were provided.

During this quarter, we have 310 applications. Of the 310 applications, 115 are eligible to date and are in various stages; 60 of the applications are in the intake phase, 47 of the applications are in the approval phase, and 8 of the applications are in the construction bidding process. The lowest responsive bid will be selected. The repairs of the projects started in the next quarter. Of the 310 applications, 195 are not eligible under the program regulations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / Infrastructure / Infrastructure

Grantee Activity Number:	DR1-622-DonoeRoad-1
Activity Title:	DR1-I-RR-DPW-DonoeBypassRdImprv-LMI

Activity Type:
Construction/reconstruction of streets

Project Number:
Infrastructure

Projected Start Date:
08/31/2020

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/26/2024

Completed Activity Actual End Date:

Responsible Organization:
VI Department of Public Works (DPW)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$5,635,000.00
B-17-DM-78-0001	\$2,817,500.00	\$2,817,500.00
B-18-DP-78-0001	\$0.00	\$2,817,500.00
Total Budget	\$2,817,500.00	\$5,635,000.00
B-17-DM-78-0001	\$2,817,500.00	\$2,817,500.00
B-18-DP-78-0001	\$0.00	\$2,817,500.00
Total Obligated	\$2,450,000.00	\$2,450,000.00
B-17-DM-78-0001	\$2,450,000.00	\$2,450,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,409.80	\$3,409.80
B-17-DM-78-0001	\$3,409.80	\$3,409.80
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,409.80	\$3,409.80
B-17-DM-78-0001	\$3,409.80	\$3,409.80
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$3,409.80	\$3,409.80
VI Department of Public Works (DPW)	\$3,409.80	\$3,409.80
Most Impacted and Distressed Expended	\$3,409.80	\$3,409.80
B-17-DM-78-0001	\$3,409.80	\$3,409.80
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Donoe Bypass, Highway 39 and 40, is a two-mile (estimated 11,100 linear feet) stretch of road that serves as a heavily used route through the center of the island of St. Thomas. There is only one primary highway on St. Thomas, the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. Donoe Bypass connects residents from the north to southern and eastern parts of St. Thomas. As a continuation of Skyline Drive, it also serves as a primary conduit for East-West travel on the island. The bypass also provides access for neighborhoods along the corridor, including predominantly low-moderate income areas, such as Anna's Retreat and the Grandview; a Section 8 complex. Donoe Bypass also supplies access to key economic hubs and critical facilities.



The pavement structure of Donoe Bypass was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues, including debris flows, down the south facing portion of the slope into the low-income community below. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including hospitals and schools) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. The WAPA undergrounding component of the project will combine their FEMA PA (PA-02-VI-4340-PW-00307) work in Phase 3 to underground electrical utilities from the intersection of route 39 and route 40 and encompass the Annas Retreat and Tutu neighborhood and commercial districts which are located in low-mod census tracts (see Attachment 3). The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The Donoe Bypass Improvement Project will be completed in three (3) phases: Phase 1- Design, Phase 2 - Acquisition and Phase 3 - Construction.

Location Description:

The Donoe Bypass Improvements Project will extend from Rt. 38 Weymouth Rhymer northerly along Rt. 39 then easterly on Rt. 40 to Rt. 42. The geographical center of the project is: Latitude: 18°20'34.61" N, Longitude: 64°54'02.02" W.

Activity Progress Narrative:

After review and negotiations, the Evaluation Committee agreed to accept and recommend Kimley Horn for approval to the Commissioner of Property and Procurement. A request was made for traffic study and analysis to be added back into the project. Kimley Horn was notified on October 30, 2020, that they were selected. Cost Comparison Analysis is also being prepared for submittal. Once mutual agreements are reached, the contract will be submitted for review and approval by VIHFA. Once approved, a notice to proceed will be issued to enter into a contract for the design work to proceed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	DR1-622-Northside-1
Activity Title:	DR1-I-RR-DPW-NorthsideHighwayRdlmprv-UN

Activity Type:
Construction/reconstruction of streets

Project Number:
Infrastructure

Projected Start Date:
04/19/2020

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/26/2024

Completed Activity Actual End Date:

Responsible Organization:
VI Department of Public Works (DPW)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$7,130,000.00
B-17-DM-78-0001	\$3,565,000.00	\$3,565,000.00
B-18-DP-78-0001	\$0.00	\$3,565,000.00
Total Budget	\$3,565,000.00	\$7,130,000.00
B-17-DM-78-0001	\$3,565,000.00	\$3,565,000.00
B-18-DP-78-0001	\$0.00	\$3,565,000.00
Total Obligated	\$3,100,000.00	\$3,100,000.00
B-17-DM-78-0001	\$3,100,000.00	\$3,100,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,457.83	\$3,457.83
B-17-DM-78-0001	\$3,457.83	\$3,457.83
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,457.83	\$3,457.83
B-17-DM-78-0001	\$3,457.83	\$3,457.83
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$3,457.83	\$3,457.83
VI Department of Public Works (DPW)	\$3,457.83	\$3,457.83
Most Impacted and Distressed Expended	\$3,457.83	\$3,457.83
B-17-DM-78-0001	\$3,457.83	\$3,457.83
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Northside Road (“Northside”) serves as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the corridor to the main healthcare facilities – Harwood Clinic and Plessen Healthcare.

The project will fund hurricane repairs and improvements to Northside Highway between Centerline Road and intersection of Northside Road, Contentment Road and King Street (approximately 6.5 miles, or 34,300 linear feet), as part of a coordinated project to make improvements to the road for



resilience, increase the drainage capacity and to harden the roadway to make it more resilient in the event of future disasters.

Northside was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues specifically where Contentment Gut intersects with Orange Grove Gut and abuts the Salt River. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including healthcare facilities, residences and government agencies) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. Electric service was disrupted throughout the area for several months following the disaster. Project improvements will also include the undergrounding of electrical distribution along the Northwest Highway and the adjacent communities of Princess, Richmond, Contentment, Mon Bijou/Glyn and Morning Star (See attachment 6). The design phase of the undergrounding will be funded by FEMA PW Hardening of other utilities such as water, sewer, and communications may also be included. The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The project is broken down into phases: the first phase funded by CDBG-DR will include design services; and the second phase will be funded under mitigation where construction will take place.

Location Description:

Estates Richmond, Orange Grove, Golden Rock, La Grande Princesse, St. John, Montpellier, Morning Star, Concordia, Glunn, Body Slob, VI Corp. Land, and La Reine – St. Croix

Activity Progress Narrative:

Negotiations are still being conducted with Kimley Horn on the contract pricing for the project. The bid amount for Kimely Horn exceeded the DPW application amount; for this reason DPW is preparing a letter requesting additional funds on the project to cover the RFP cost. Budget revised to include design work only. Coordination meetings continuing on a monthly basis to include participation from FEMA, DPW, WAPA, VIWMA, VIHFA, ATT, VIYA, VINGN and others.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Activity Supporting Documents:

None



Grantee Activity Number:	DR1-624-HarleyPlant1
Activity Title:	DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
Infrastructure

Projected Start Date:
08/04/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/03/2022

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Water and Power Authority (WAPA)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$95,903,330.00
B-17-DM-78-0001	\$0.00	\$95,903,330.00
Total Budget	\$0.00	\$95,903,330.00
B-17-DM-78-0001	\$0.00	\$95,903,330.00
Total Obligated	\$0.00	\$45,000,000.00
B-17-DM-78-0001	\$0.00	\$45,000,000.00
Total Funds Drawdown	\$7,519,005.09	\$7,519,005.09
B-17-DM-78-0001	\$7,519,005.09	\$7,519,005.09
Program Funds Drawdown	\$7,519,005.09	\$7,519,005.09
B-17-DM-78-0001	\$7,519,005.09	\$7,519,005.09
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Water and Power Authority (WAPA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes a Battery Energy Storage System (BESS) with all the applicable control



systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802.

The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

Successfully processed the mobilization payment for the VIWAPA Randolph Harley Power Plant Project in the amount of \$7,514,298.60, funded from Tranche 1 (T1). The Action Plan Amendment #2, which included the request for all project-related funds for WAPA to be moved to T1 was approved by HUD on November 19, 2020.

Phase 2 includes the internal site work needed in preparation for the generator. The Cost Comparison Analysis was completed for the RFP and approved and the Notice to Proceed (Phase 2) was authorized and issued to VIWAPA to proceed with the Contract Execution.

WAPA submitted application amendment #1 for review and approval. The application was approved on 12/31/2020.

Procurement documents (cost estimates, RFP) were submitted for review and approval for the Demolition and preparation of the BESS site, and General Construction of the Firewater Pump House and demolition of tank #10, as part of the RHPP.

Notice to Proceed -1 was approved on 12/31/2020 allowing the project to go out for bid.

The total Budget for the RHPP project including the generators and owner obligations (internal site work) is estimated at \$84,152,139.20.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	DR1-I-LMFDR-LMI
Activity Title:	Local Match for Federal Disaster Recovery - LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
09/16/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/19/2025

Completed Activity Actual End Date:

Responsible Organization:
N/A

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$14,131,869.05
Total Budget	(\$22,307,970.95)	\$14,131,869.05
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA PA, FHWA, USACE, and other federal agencies requiring a local match. Eligible applicants for the local match program include, but are not limited to, the following entities:

- Territory and municipal governments;
- Territorial agencies and authorities, including housing agencies VIHA and VIHFA for publicly-assisted housing;
- Public and parochial schools (K-12);
- University of the Virgin Islands;
- First responders;
- Critical infrastructure facilities as defined by FEMA (e.g., wastewater and potable water facilities); and
- Other local program applicants eligible to receive federal recovery funds, including eligible private non-profit organizations.

As project awards are signed, each PW/match project will be established as an individual activity. The budget is then removed from this general category, to shift to the specific activity.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 273

Brief Description: STEP-MANAGEMENT FEES



STEP-MANAGEMENT FEES: \$133,911,912.00
FEMA Share Amount: \$120,520,720.80
HUD Match Amount: \$13,391,191.20

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

PENDING

- VIHFA

- PW273 and PW100 (STEP) – The two (2) applications received were reviewed and approved by VIHFA staff, after addressing the variances in cost share reporting due to the amendments made from 100% cost share to 90/10%. They were passed onto VITEMA staff for their review and subsequent approval. The payment request documents were also issued to the internal Finance team for review.

- PW1005 (Whispering Hills)- The Draft application was submitted and is currently under preliminary review for eligibility.

- WAPA

- PW60 – St. John: Davis Bacon information still pending submission by BBC, as required by HUD for review. An amended version PW request for additional funding approval has been submitted and is still pending approval from FEMA.

- PW85 – Water Island: Davis Bacon information re-submitted by Haugland, with corrections, as required by HUD for review.

- PW307 – St. Thomas / St. John – (Power poles & undergrounding) Davis Bacon information still pending submission by BBC, as required for HUD review. This has items (eg undergrounding) built in, which VIHFA has been notified is not covered by CDBG-DR funds. There are still pending versions for FEMA approval.

APPROVED

- JFL - PW00081 – All required documents to satisfy the Davis Bacon and Section 3 conditions were submitted by the project contractors. The Release of Funds was issued for signature from JFL's representatives and is currently pending receipt for the final approval. The first CDBG-DR Infrastructure Local Match webinar was held on December 2nd, with a total of 108 participants including presenters, program staff, and active Sub-Grantee agencies. The topics covered included: CDBG-DR & FEMA Match Program Overview, CDBG-DR Program Requirements, ODR & VITEMA-PA Roles & Responsibilities, VITEMA Sub Recipient Agreement, Procurement, Environmental Review, Davis Bacon, Section 3, MWBE, Match Application Process, Project Eligibility, Application Walkthrough, and Payment Processing. Further guidance has been requested to HUD regarding the Davis Bacon and Section 3 requirements for Match requests for purchase only invoices (no labor). Given that HUD funded or assisted projects should be based on the entire project, confirmation is needed as to whether DBRA and Section relate to purchasing only invoices.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	DR1-I-LMFDR-UN
Activity Title:	Local Match for Federal Disaster Recovery - UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
09/21/2018

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/22/2025

Completed Activity Actual End Date:

Responsible Organization:
N/A

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$7,609,467.95
Total Budget	(\$1,500,492.05)	\$7,609,467.95
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA, FHWA, EPA and other federally funded projects.

As project awards are signed, each PW/match project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

The budget includes activity delivery cost and include projects as identified but is not limited to:

FEMA Project Worksheet (PW) No.: 81
 Brief Description: TEMPORARY MEDICAL FACILITY
 PROJECT TOTAL: \$75,540,960.84
 FEMA Share Amount: \$67,986,864.76
 HUD Match Amount: \$7,554,096.08

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

PENDING



- VIHFA

- PW273 and PW100 (STEP) – The two (2) applications received were reviewed and approved by VIHFA staff, after addressing the variances in cost share reporting due to the amendments made from 100% cost share to 90/10%. They were passed onto VITEMA staff for their review and subsequent approval. The payment request documents were also issued to the internal Finance team for completion.

- PW1005 - The Draft application was submitted and is currently under preliminary review.

- WAPA

- PW60 – St. John: Davis Bacon information still pending submission by BBC, as required by HUD for review. An amended version PW request for additional funding approval has been submitted and is still pending approval from FEMA.

- PW85 – Water Island: Davis Bacon information re-submitted by Haugland, with corrections, as required by HUD for review.

- PW307 – St. Thomas / St. John – (Power poles & undergrounding) Davis Bacon information still pending submission by BBC, as required for HUD review. This has items (eg undergrounding) built in, which VIHFA has been notified is not covered by CDBG-DR funds. There are still pending versions for FEMA approval.

APPROVED

- JFL - PW00081 – All required documents to satisfy the Davis Bacon and Section 3 conditions were submitted by the project contractors. The Release of Funds was issued for signature from JFL’s representatives and is currently pending receipt for the final approval. The first CDBG-DR Infrastructure Local Match webinar was held on December 2nd, with a total of 108 participants including presenters, program staff, and active Sub-Grantee agencies. The topics covered included: CDBG-DR & FEMA Match Program Overview, CDBG-DR Program Requirements, ODR & VITEMA-PA Roles & Responsibilities, VITEMA Sub Recipient Agreement, Procurement, Environmental Review, Davis Bacon, Section 3, MWBE, Match Application Process, Project Eligibility, Application Walkthrough, and Payment Processing. Further guidance has been requested to HUD regarding the Davis Bacon and Section 3 requirements for Match requests for purchase only invoices (no labor). Given that HUD funded or assisted projects should be based on the entire project, confirmation is needed as to whether DBRA and Section relate to purchasing only invoices.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Activity Supporting Documents:

None



Grantee Activity Number:	DR1-I-RR-LMI
Activity Title:	Infrastructure Repair & Resilience - LMI

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/22/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/25/2025

Completed Activity Actual End Date:

Responsible Organization:

N/A

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$12,489,730.00
Total Budget	(\$7,010,270.00)	\$12,489,730.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	DR1-I-RR-UN
Activity Title:	Infrastructure Repair & Resilience - UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
09/21/2018

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/24/2025

Completed Activity Actual End Date:

Responsible Organization:
N/A

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,111,970.00
Total Budget	(\$6,388,030.00)	\$4,111,970.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number:	DR1-602-2040VPlan
Activity Title:	DR1-P-PLAN-EDA-2040VisionPlan

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

11/11/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/28/2021

Completed Activity Actual End Date:

Responsible Organization:

VI Economic Development Authority

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$638,000.00
B-17-DM-78-0001	\$319,000.00	\$319,000.00
B-18-DP-78-0001	\$0.00	\$319,000.00
Total Budget	\$319,000.00	\$638,000.00
B-17-DM-78-0001	\$319,000.00	\$319,000.00
B-18-DP-78-0001	\$0.00	\$319,000.00
Total Obligated	\$319,000.00	\$319,000.00
B-17-DM-78-0001	\$319,000.00	\$319,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Economic Development Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

Vision 2040 is proposed as a long-term strategic economic recovery and development plan intended to foster an opportunity for the U.S. Virgin Islands to become one of the most prosperous and resilient economies on earth. Economic growth, job creation, and wealth generation would be the measurable deliverables of Vision 2040; with implied focus on improved quality of life for the people of the U.S. Virgin Islands. Based on their existing portfolio and oversight of economic development activities within the Territory, VIEDA would be best positioned to facilitate long-term economic growth, job creation, and wealth generation Territory-wide. The development of the plan will primarily be dedicated to assessing, compiling, and analyzing feedback from Virgin Islands locally and in the diaspora on the economic future of the Territory. With



expert consulting and technological analysis, the data collected would feed the creation of a more comprehensive 20-year vision plan. The scope of this portion of the project is limited to the activities required to gather data, draft, and deliver the Vision 2040 Plan document. The purpose of the 2040 Vision Plan is to create a long-term vision that will ensure resilience through collaborative efforts and a collective consensus of the economic direction of the Territory. Initial efforts will include gathering survey data from a large portion of the population living in the Territory in addition to Virgin Islanders living abroad who relocated due to the storm and to find housing and jobs in the aftermath. The data gathered will be recorded in a database management program and utilized for analysis by technical experts and a management team as well as being leveraged for additional outreach. This project proposes to engage all major islands (St. Croix, St. Thomas, St. John, Water Island), the businesses and economic development organizations within, and the large areas of the diaspora, including but not limited to Atlanta, GA and Washington D.C. area. In addition, nongovernmental community organizations, the University of the Virgin Islands, the private business sector, along with local and federal government agencies may be engaged in this project. CDBG-DR funding will be used towards the development of the plan and not to pay any employee salaries. CDBG-DR will also award Three Hundred and Nineteen Thousand Dollars (\$319,000), to be deducted from the allocated project budget of One Million and Eighty-One Thousand Nine-Hundred and Seventy-Four dollars and Sixty-Four Cents (\$1,081,974.64), as a grant match for the U.S. Economic Development Administration (USEDA) grant. The USED A grant funds will be utilized for the plan activities for the first year.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

The USVIEDA concluded contract negotiations with the winning bidder (Camoin & Associates (Camoin 310) for the VISION 2040 plan and the contract was executed on September 17, 2020. During the initial engagement phase of the project, the USVIEDA and Camoin & Associates (Camoin 310) hosted several (virtual) public engagement activities which included open houses, USVI resident/diaspora outreach events and surveys, focus group, town hall, and task force meetings. Preliminary USVI resident/diaspora survey findings (island-specific) and emerging goals for VISION 2040 were presented. Additionally, several stakeholder interviews and working/focus group meetings were scheduled. The business owner survey was launched in December and is currently in progress. A completed VISION 2040 plan is expected to be publicly released in February 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number: DR1-Planning

Activity Title: Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

Planning

Project Title:

Planning

Projected Start Date:

09/24/2018

Projected End Date:

09/25/2025

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

B-18-DP-78-0001

Total Budget

B-17-DM-78-0001

B-18-DP-78-0001

Total Obligated

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Funds Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Drawdown

B-17-DM-78-0001

B-18-DP-78-0001

Program Income Received

B-17-DM-78-0001

B-18-DP-78-0001

Total Funds Expended

V.I. Housing Finance Authority (VIHFA)

Most Impacted and Distressed Expended

B-17-DM-78-0001

B-18-DP-78-0001

Oct 1 thru Dec 31, 2020

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$15,421.85

\$15,421.85

\$0.00

\$15,421.85

\$15,421.85

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$15,421.85

\$15,421.85

\$15,421.85

\$15,421.85

\$0.00

To Date

\$19,362,000.00

\$9,681,000.00

\$9,681,000.00

\$19,362,000.00

\$9,681,000.00

\$9,681,000.00

\$4,681,000.00

\$4,681,000.00

\$0.00

\$3,704,649.07

\$3,704,649.07

\$0.00

\$3,704,649.07

\$3,704,649.07

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,704,649.07

\$3,704,649.07

\$3,704,649.07

\$3,704,649.07

\$0.00

Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)



Activity Progress Narrative:

The VIHFA CDBG-DR Team continue to push forward with the overall management of the CDBG-DR Program. Work is being wrapped up on the development of the Mitigation Action Plan, which will be submitted on January 4, 2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

