

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

July 1, 2020 thru September 30, 2020 Performance

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$1,021,901,000.00	Grant Status: Active	QPR Contact: Antoinette Fleming
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,021,901,000.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.



Infrastructure

Both storms also had a widespread and lasting impact on the Territory’s infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion . As mentioned above, some federal disaster recovery funds, including FEMA PA, require a “local match” contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6 million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands’ infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses in revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory’s economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$242,684,000.00
B-17-DM-78-0001	N/A	\$242,684,000.00
B-18-DP-78-0001	N/A	\$0.00
Total Budget	\$9,529,500.00	\$242,684,000.00
B-17-DM-78-0001	\$9,529,500.00	\$242,684,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$55,209,132.00	\$55,209,132.00
B-17-DM-78-0001	\$55,209,132.00	\$76,298,035.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,022,078.04	\$19,576,726.54
B-17-DM-78-0001	\$9,022,078.04	\$19,576,726.54
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,022,078.04	\$19,576,726.54
B-17-DM-78-0001	\$9,022,078.04	\$19,576,726.54
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$9,022,078.04	\$19,707,159.43
B-17-DM-78-0001	\$9,022,078.04	\$19,707,159.43
B-18-DP-78-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$9,022,078.04	\$19,707,159.43
B-17-DM-78-0001	\$9,022,078.04	\$19,707,159.43
B-18-DP-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		17.47%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$153,285,150.00	\$0.00
Limit on Admin/Planning	\$204,380,200.00	\$65,686.43
Limit on Admin	\$51,095,050.00	\$62,730.53
Most Impacted and Distressed Threshold (Projected)	\$970,805,950.00	\$238,084,000.00

Overall Progress Narrative:

The VIHFA CDBG-DR Team continue to push forward with the overall management of the CDBG-DR Program. Work is being wrapped up on the development of the Mitigation Action Plan, which will be submitted in November 2020. During the quarter 3 Townhall meetings were conducted to inform the residence of the goals of the Mitigation Program. The USVI is working on making significant changes to the Action Plan. Proposed changes include increased funds to the Homeowner Program, the Electrical Power Systems Enhancement and Improvement Program and the Match Program. It is the intent of the Territory to submit this Substantial Amendment #2 on October 6, 2020.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$194,147,200.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$779,217,000.00	\$0.00
Administration, Administration	\$1,746,897.64	\$12,134,200.00	\$8,513,993.28
B-17-DM-78-0001	\$1,746,897.64	\$2,426,840.00	\$8,513,993.28
B-18-DP-78-0001	\$0.00	\$0.00	\$0.00
Economic Revitalization, Economic Revitalization	\$0.00	\$33,000,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$6,600,000.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00	\$0.00
Housing, Housing	\$6,089,393.47	\$72,000,000.00	\$7,373,506.04
B-17-DM-78-0001	\$6,089,393.47	\$14,400,000.00	\$7,373,506.04
B-18-DP-78-0001	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$0.00	\$120,549,800.00	\$0.00
B-17-DM-78-0001	\$0.00	\$25,109,960.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00	\$0.00
Planning, Planning	\$1,185,786.93	\$5,000,000.00	\$3,689,227.22
B-17-DM-78-0001	\$1,185,786.93	\$0.00	\$3,689,227.22
B-18-DP-78-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / Administration / Administration

Grantee Activity Number: Admin-VIHFA
Activity Title: Admin-VIHFA

Activity Category: Administration	Activity Status: Under Way
Project Number: Administration	Project Title: Administration
Projected Start Date: 09/27/2018	Projected End Date: 09/27/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,134,200.00
B-17-DM-78-0001	N/A	\$12,134,200.00
Total Budget	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
Total Obligated	\$0.00	\$9,874,068.00
B-17-DM-78-0001	\$0.00	\$9,874,068.00
Total Funds Drawdown	\$1,746,897.64	\$8,513,993.28
B-17-DM-78-0001	\$1,746,897.64	\$8,513,993.28
Program Funds Drawdown	\$1,746,897.64	\$8,513,993.28
B-17-DM-78-0001	\$1,746,897.64	\$8,513,993.28
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,746,897.64	\$8,644,426.17
V.I. Housing Finance Authority (VIHFA)	\$1,746,897.64	\$8,644,426.17
B-17-DM-78-0001	\$1,746,897.64	\$8,644,426.17
Most Impacted and Distressed Expended	\$1,746,897.64	\$8,644,426.17
B-17-DM-78-0001	\$1,746,897.64	\$8,644,426.17
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

Activity Progress Narrative:

During this quarter, the Compliance and Monitoring Unit conducted monitoring reviews on the CDBG-DR



procurement process, the CDBG-DR Website, the Housing & Rental Rehabilitation and Reconstruction program process to include, policies, procedures, project files and written agreements and lastly a Subrecipient review was done on WAPA's procurement process. The Compliance and Monitoring Unit hosted a mandatory technical assistance training for all Subrecipients throughout this quarter. The training covered topics such as DR Application, Environmental Process, Financial Process, and Monthly Reports. The C&M Team continues to review and approve Subrecipients applications and provides TA to Program Managers.

The Environmental Team has completed 30 EnVision Tomorrow Tier II Environmental Reviews. The Donoe Redevelopment Environmental Review was completed and submitted for publication. The team also completed a review of the Croixville application and is currently pending an approved application to begin the review process. The team also conducted two rounds, Round 2 & 3, of environmental testing.

The MIS team has started phase III of the CDBG-DR transparent website, which includes additional enhancement, to support the DR Program communications initiative in several areas. We were able to successfully execute the Microsoft Office 365 E5 plan contract. GIS RFP Draft is 90% completed and slated for release in the beginning of November. The MIS and several stakeholders have started an initiative to start migrating DR Program specific data into SharePoint for data storage/ data mining purposes. The MB3 – SAP interface integration project went as planned and the VIHFA team is in the final stages of assessing the capabilities of the interface and will provide feedback to the MIS team. The team has completed the Wide Area Network upgrade SOW. The MIS unit is completing the pricing sheets and the cost comparison, and the e-bid package will be released for bids.

The DR Special Counsel: Approximately 27 construction contracts were drafted for the EnVision Program; of which 15 contracts were executed with an anticipated three additional contracts to be executed by the end of this quarter. By quarter end, approximately 18 construction contracts would have been executed. Two Subrecipient Agreements were executed for the following agencies and programs: UVI and the VITEMA. Three vendor contracts were executed as follows: The Strategy Group for public relations services; two purchase agreements with Universal Business Supplies for the purchase of office furniture. During the quarter, the Finance Unit finalized items to allow a “soft launch” of its EMGrantsPro, grant management system for VIHFA's internal users which is scheduled for October 1, 2020. This will allow VIHFA time to facilitate any adjustments necessary. In upcoming months, vendors and subrecipients will be invited to register in order to submit request for payments via the grant management system for CDBG-DR eligible grant expenses incurred. In addition, the unit prepared during this quarter for its year-end activities as VIHFA fiscal year ended on September 30, 2020.

The Policy Unit: The Construction Management Policy was completed and posted on September 28, 2020. Work will begin to revise and update the Comprehensive IT and Recordkeeping policy. Changes have been made to the Homeowner Rehabilitation and Reconstruction Policy and the URA policy continues to be drafted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Economic Revitalization / Economic Revitalization

Grantee Activity Number: DR1-632-MktgCampgn-2
Activity Title: DR1-ER-TISP-DOT-MarketingCampaign-UN

Activity Category:
 Tourism (Waiver Only)

Activity Status:
 Under Way

Project Number:
 Economic Revitalization

Project Title:
 Economic Revitalization



Projected Start Date:

05/22/2019

Projected End Date:

05/22/2021

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

VI Department of Tourism

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2020**

N/A

To Date

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

VI Department of Tourism

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Tourism Marketing Support Campaign will focus on offsetting the negative perceptions of storm--related damages to the U.S. Virgin Islands and reinforcing the Territory's market position as a top sports and adventure, ecotourism, cultural and romance destination in the U.S. The U.S. Virgin Islands Department of Tourism will administer a multi-pronged strategy to provide a robust marketing campaign to showcase the U.S. Virgin Islands vast tourist assets as they come back online. To ensure maximal efficacy and impact, the marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences and exhibitions) romance market (destination weddings, honeymoons, and vow renewals) and yachting. The marketing campaign and product development technical assistance will be designed under the direction of the Department of Tourism. Components of the Tourism Marketing Program Initiatives will include: Branding, Marketing, Public Relations, Film, Purpose Travel, and Visitor Experience. The Department of Tourism will procure the services of a marketing firm to assist in development of the campaign.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)

Activity Progress Narrative:

On June 29th, there were a total of thirteen bids submitted to Property and Procurement. The bids were opened on July 6th and evaluated on July 10th and 13th by the Evaluation Committee ("Committee"). The Committee consisted of representatives from the Department of Property & Procurement (DPP), Department of Tourism (DOT) and staff of VIHFA's Compliance and Economic Revitalization units, respectively. The staff of VIHFA were not voting members; however, was on this committee to oversee the process and provide any technical assistance as needed. Based on the Committee's proposal ranking, Miles Partnership LLLP ranked highest and was favorably recommended for approval to DPP. Upon receipt of additional documents from the vendor, input from DPP and DOT, the draft contract was reviewed by VIHFA's (CDBG-DR) Legal Counsel, Compliance & Monitoring and Ernst & Young (technical advisor). The Economic Revitalization Senior Manager provided additional information for the Department of Tourism on September 25, 2020, to finalize the contract for vendor execution. Due to the ongoing effects of the Coronavirus Disease 2019 (COVID-19) pandemic, VIHFA has requested an extension waiver from HUD, on behalf of the DOT, to allow the marketing campaign to be completed in May 2022. VIHFA is awaiting a response from HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	0/0
# of Distributed Materials	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ER-PAE-VIPA-LMI
Activity Title:	Ports and Airports Enhancement - LMI

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
Economic Revitalization

Projected Start Date:
09/27/2018

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Port Authority (VIPA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,600,000.00
Total Budget	\$0.00	\$4,600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Port Authority (VIPA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program includes infrastructure projects that will address damage from the storm and improve maritime and air connectivity for the U.S. Virgin Islands with the objective of both restoring and increasing cruise ship arrivals to St. Thomas and St. Croix and air traffic to and from the islands, particularly through recurrent international commercial flights. Both initiatives are key to the tourism sector, which accounts for over 30% of the economy of the U.S. Virgin Islands.

Location Description:

Territory-wide.

Activity Progress Narrative:

Charlotte Amalie Harbor Dredging
The Virgin Islands Port Authority’s (VIPA) DR Project Application (including cost estimate) for the Charlotte Amalie Harbor Dredging received final VIHFA approval on August 20, 2020. VIHFA is working with VIPA to draft the Project Agreement. Crown Bay Dredging Project
VIPA began working on the DR Project Application (including cost estimate) in early July and submitted for review. VIHFA (CDBG-DR) program staff reviewed the application to satisfy the requirements for a “tie to the disasters”, national objective and adherence to HUD requirements and regulations. Ernst & Young (technical advisor) reviewed the cost estimate and advised VIPA of the needed revisions. VIHFA continues working closely with VIPA to ensure the application and cost estimate are compliant with program guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ER-PAE-VIPA-UN
Activity Title:	Ports and Airports Enhancement

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
Economic Revitalization

Projected Start Date:
09/27/2018

Benefit Type:
Direct Benefit (Persons)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Port Authority (VIPA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$18,400,000.00
Total Budget	\$0.00	\$18,400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Port Authority (VIPA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program includes infrastructure projects that will address damage from the storm and improve maritime and air connectivity for the U.S. Virgin Islands with the objective of both restoring and increasing cruise ship arrivals to St. Thomas and St. Croix and air traffic to and from the islands, particularly through recurrent international commercial flights. Both initiatives are key to the tourism sector, which accounts for over 30% of the economy of the U.S. Virgin Islands.

Location Description:

Territory-wide. The ports of Christiansted in St. Croix and Charlotte Amalie in St. Thomas (Havensight and Crown Bay).

Activity Progress Narrative:

Charlotte Amalie Harbor Dredging
The Virgin Islands Port Authority’s (VIPA) DR Project Application (including cost estimate) for the Charlotte Amalie Harbor Dredging received final VIHFA approval on August 20, 2020. VIHFA is working with VIPA to draft the Project Agreement.

Crown Bay Dredging Project
VIPA began working on the DR Project Application (including cost estimate) in early July and submitted for review. VIHFA (CDBG-DR) program staff reviewed the application to satisfy the requirements for a “tie to the disasters”, national objective and adherence to HUD requirements and regulations. Ernst & Young (technical advisor) reviewed the cost estimate and advised VIPA of the needed revisions. VIHFA continues working closely with VIPA to ensure the application and cost estimate are compliant with program guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ER-WD-VIDOL-LMI
Activity Title:	Workforce Development

Activity Category:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

09/27/2018

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Department of Labor (VIDOL)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Workforce Development Program will strengthen collaborations between workforce, education and training centers, and employers with a shared goal of providing solutions to promote growth and stability of the local economy. Several pathways will be developed jointly to ensure that training is timely and relevant.

Location Description:

Territory-wide.

Activity Progress Narrative:

The VI Department of Labor (VIDOL) submitted their DR Project Application. The combined application consists of the Skills for Today and On-the-Job Training projects for a total cost of \$10,000,000.00. The draft cost estimate was submitted and reviewed by VIHFA and Ernst & Young (EY) (technical advisor). The draft RFP for a vendor to implement the skills training program was developed by the Office of Disaster Recovery (ODR) on behalf of VIDOL. VIHFA and EY, worked to finalize the draft, inclusive of feedback from VIHFA's Compliance & Monitoring, which was approved by VIDOL. The final RFP draft was forwarded to VIDOL for their review and approval. Once approved the RFP will be transmitted to the Department of Property & Procurement (DPP) for publication and solicitation. DOL submitted the DR application on August 26th; VIHFA approved the application on September 23, 2020. VIHFA is working closely with VIDOL on the draft Project Agreement.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/15	0/15	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Housing / Housing

Grantee Activity Number:	DR1-616-RossMixed1
Activity Title:	DR1-H-PAHD-VIHFA-RossTaanMixedUsed-UN

Activity Category:

Construction of new housing

Project Number:

Housing

Projected Start Date:

11/25/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/24/2023

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,970,500.00
Total Budget	\$0.00	\$2,970,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This new three-story mixed-use building with commercial bays on the lower floors and residential units on the upper floor will allow for eight affordable rental units. The third floor will house 4 2 bedroom and 4 1bedroom units and will aid in the replacement of rental stock depleted by Hurricanes Irma and Maria during 2017.

The units will include shutters and/or impact resistant windows. The property owned by the VIHFA is near public schools, a hospital and adjacent to a fire station. The units will also include energy efficient appliances, HVAC systems, low flow plumbing and energy efficient window glazing to reduce heat transfer. There will be no new utility infrastructure since public water sewer and electrical are located adjacent to the property.

Location Description:

The Ross Taarneberg Project will consist of a mixed-use building located on the corner of Alton Adams Sr. Drive and Williams G. Lewis Lane on the island of St. Thomas. The property is in close proximity to public schools, a hospital, and adjacent to a fire station. The current size of the area is .06 acres.

Activity Progress Narrative:

During this quarter, the Grantee procured an environmental contractor for completion of a Phase I ESA. The Phase I is currently underway. Upon receipt, the environmental process will continue for submission of approval to HUD. Thereafter, a Notice to Proceed will be sent to the VIHFA for authority to proceed with procurement of services for the start of construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H-HRRP-LMI
Activity Title:	Homeowner Rehab. & Reconstruction Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/27/2018

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
B-17-DM-78-0001	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
B-17-DM-78-0001	\$0.00	\$8,000,000.00
Total Obligated	\$4,685,421.33	\$8,000,000.00
B-17-DM-78-0001	\$4,685,421.33	\$8,000,000.00
Total Funds Drawdown	\$2,257,060.52	\$3,434,148.26
B-17-DM-78-0001	\$2,257,060.52	\$3,434,148.26
Program Funds Drawdown	\$2,257,060.52	\$3,434,148.26
B-17-DM-78-0001	\$2,257,060.52	\$3,434,148.26
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,257,060.52	\$3,434,148.26
V.I. Housing Finance Authority (VIHFA)	\$2,257,060.52	\$3,434,148.26
B-17-DM-78-0001	\$2,257,060.52	\$3,434,148.26
Most Impacted and Distressed Expended	\$2,257,060.52	\$3,434,148.26
B-17-DM-78-0001	\$2,257,060.52	\$3,434,148.26
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide.

Activity Progress Narrative:

Seventy-Two (972) Closed/Inactive applicants, One Hundred Eighty-Four (184) are non-responsive, One Hundred Sixty-Six (166) withdrew from the program, Twelve (12) Applicants are Deceased, and the remaining Six Hundred and Ten (610) applicants did not meet program requirements including ownership, primary residency, and income limits (under 120% AMI), and duplicate applications. Also, the Program has Thirty (30) approved projects in various stages of the process.



One Hundred Thirteen (113) applicants are Urgent Need Applicants that will be funded in Round 2 if funding is available. Three (3) construction contracts from the Round 1 Mini Bid have been executed and are inactive construction. One (1) mini-bid contract has been completed.

The Housing Team is developing a DOB Strategy designed to assist with moving applicants through the DOB process, beginning with the kickoff meeting on July 1, 2020. VIHFA participated in a DOB Training provided by the HUD TA. On August 19, 2020, VIHFA CDBG-DR hired and onboarded additional staff as a Housing Specialist and Rental Specialist. Additional staff to assist with the program will be sought.

VIHFA's Compliance and Monitoring Unit conducted a monitoring review on the HRR and RRR programs on August 24-31, 2020, and VIHFA's Internal Auditor (August 24, 2020).

VIHFA's Environmental specialists continue to complete the Tier II Reviews, to include locating applicants in the floodway and floodplains. Armand continues to be conducted damage assessment on St. Thomas, St. Croix, and St. John. Estimated Cost to Repair is being developed and forwarded to VIHFA Assistant Director of Planning and Construction for approval. Armand also provides an Allowable Activities Estimate (AA) which provides the amount of work in place is done by applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/27
# of Singlefamily Units	1	1/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/13	1/14	1/27	100.00
# Owner Households	0	1	1	0/13	1/14	1/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document USVI HRRP Intake Activity Report.png

Image:

Activity	Actual (DRG 1/1/2020)	Months Allowed	Actual (DRG 7/30/2020)	Total Construction Dollars
Applications Received				
Complete Applications	1483	27	1483	\$ 21,878,343
Close/Inactive Projects				
Local Council Receipt	693	15	693	
Work Plan	152	15	152	
Non-Response	200	18	180	
Applicant Cancellation	8	1	13	
Duplicate Application	35	2	27	
Non Eligible				
Income	208	3	241	
Primary Residence	53	0	53	
HOEPA	0	26	26	
Occupancy	33	1	60	
Delinquent Primary	153	-29	124	
Technical Support Request	4	0	4	
Floodway Determination	4	0	4	
Construction of the project	44	19	74	
Eligible Projects				
Local Eligible Projects	290	15	688	\$ 10,340,081
Applications Under Review	264	25	339	
Inspections Scheduled/Pending	114	87	27	
Damage Assessments	257	63	318	\$ 3,633,257
Environmental Assessments	0	25	25	\$ 899,487
Tier II Review	15	-16	32	\$ 2,237,089
Pre-Appraisal Applications	8	-1	7	\$ 964,470
Funding Acknowledged	12	-8	4	\$ 153,322
Grant Sign	2	1	3	\$ 103,111
Construction Bid	9	32	43	\$ 3,531,739
Approved Projects				
Cost Allowance	0	10	10	\$ 1,258,840
Contract Signing	1	10	20	\$ 750,519
Move-in	1	4	5	\$ 113,762
Environmental Clearance Filing	0	0	0	\$ -
Actual Construction	2	2	4	\$ 210,233
Final Construction Work Plan	0	0	0	\$ -
Construction Complete	0	1	1	\$ 29,348

Document
Image:

USVI HRRP Intake Activity Report Demo.png

Demographics of Eligible and Approved Applications Only	As of COB 9/23/2020	Weekly Activity	As of COB 9/30/2020	Total Dollars
Active Applications	225	7	218	\$ 11,909,864
St. Thomas	296	25	321	\$ 8,325,513
Christiansrad	182	-21	159	\$ 2,486,200
Friederikeed	221	-15	206	\$ 2,812,048
Kingstria	9	1	10	\$ 89,816
St. John	17	5	22	\$ 193,481
Active Income Ranges				\$ 11,909,864
0-50%	224	-6	218	\$ 7,039,148
51-100%	95	0	95	\$ 7,788,564
\$1-50%	134	1	135	\$ 3,004,184
\$1-100%	116	-3	113	\$ 79,718
Pending Review	17	-6	8	
National Objective		100%	210	\$ 11,909,864
Low/Moderate Income		84%	97	\$ 13,825,149
Urgent Need		16%	113	\$ 79,718
Environmental Reviews	142	68	210	\$ 324,000
Asbestos	6	0	6	\$ 23,400
Asbestos & Lead-Based Paint	61	43	104	\$ 332,400
None	60	3	63	
Pending Review	35	22	57	
Duplication of Benefits	929	-27	900	\$ 19,087,257
Financial Benefits Received	483	-30	452	\$ 15,538,140
Confirmed Duplication	17	55	72	\$ 3,545,097
Pending Deposit to Continue	4	2	6	
No Duplication Noted as Yet	210	-30	180	
Flood Insurance	24	8	32	\$ 112,000
Confirmed Required	24	7	31	
Pending Payment to Continue	0	1	1	

Quantities listed are of payments and does not include any associated project costs



Grantee Activity Number:	H-HRRP-UN
Activity Title:	Homeowner Rehab. & Reconstruction Program - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
B-17-DM-78-0001	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-17-DM-78-0001	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$828,644.67
B-17-DM-78-0001	\$0.00	\$828,644.67
Total Funds Drawdown	(\$97,709.95)	\$0.00
B-17-DM-78-0001	(\$97,709.95)	\$0.00
Program Funds Drawdown	(\$97,709.95)	\$0.00
B-17-DM-78-0001	(\$97,709.95)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	(\$97,709.95)	\$0.00
V.I. Housing Finance Authority (VIHFA)	(\$97,709.95)	\$0.00
B-17-DM-78-0001	(\$97,709.95)	\$0.00
Most Impacted and Distressed Expended	(\$97,709.95)	\$0.00
B-17-DM-78-0001	(\$97,709.95)	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide.

Activity Progress Narrative:

Seventy-Two (972) Closed/Inactive applicants, One Hundred Eighty-Four (184) are non-responsive, One Hundred Sixty-Six (166) withdrew from the program, Twelve (12) Applicants are Deceased, and the remaining Six Hundred and Ten (610) applicants did not meet program requirements including ownership, primary residency, and income limits (under 120% AMI), and duplicate applications. Also, the Program has Thirty (30)



approved projects in various stages of the process.

One Hundred Thirteen (113) applicants are Urgent Need Applicants that will be funded in Round 2 if funding is available. Three (3) construction contracts from the Round 1 Mini Bid have been executed and are inactive construction. One (1) mini-bid contract is in the process of closeout.

The Housing Team is developing a DOB Strategy designed to assist with moving applicants through the DOB process, beginning with the kickoff meeting on July 1, 2020. VIHFA participated in a DOB Training provided by the HUD TA. On August 19, 2020, VIHFA CDBG-DR hired and onboarded additional staff as a Housing Specialist and Rental Specialist. Additional staff to assist with the program will be sought.

VIHFA's Compliance and Monitoring Unit conducted a monitoring review on the HRR and RRR programs on August 24-31, 2020, and VIHFA's Internal Auditor (August 24, 2020).

VIHFA's Environmental specialists continue to complete the Tier II Reviews, to include locating applicants in the floodway and floodplains. Armand continues to be conducted damage assessment on St. Thomas, St. Croix, and St. John. Estimated Cost to Repair is being developed and forwarded to VIHFA Assistant Director of Planning and Construction for approval. Armand also provides an Allowable Activities Estimate (AA) which provides the amount of work in place is done by applicants.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/7	
# of Singlefamily Units	0		0/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document USVI HRRP Intake Activity Report Demo.png

Image:

Demographic of Eligible and Approved Applicants Only	As of CDB 9/23/2020	Weekly Activity	As of CDB 9/30/2020	Total Dollars
Active Applications	225	-7	218	\$ 11,009,804
St. Thomas	296	25	321	\$ 6,310,119
Crownpoint	181	-13	168	\$ 3,848,303
Fredericksted	221	-15	206	\$ 2,610,048
Kingstree	0	1	10	\$ 89,016
St. John	17	3	22	\$ 155,481
Active Income Ranges	724	-6	718	\$ 11,009,804
0-30%	262	3	265	\$ 7,015,148
31-50%	95	0	95	\$ 1,786,194
51-60%	134	1	135	\$ 3,004,984
61-70%	116	-3	113	\$ 79,718
Pending Review	17	-9	8	
National Objective		100%	710	\$ 11,009,804
Low-Middle Income		84%	597	\$ 11,830,146
Urgent Need		10%	113	\$ 79,718
Environmental Reviews	142	68	210	\$ 124,000
Asbestos	6	0	6	\$ 21,600
Asbestos & Lead-Based Paint	41	43	84	\$ 352,400
None	60	3	63	
Pending Review	35	22	57	
Disbursement of Benefits	520	27	547	\$ 10,087,217
Financial Benefits Received	482	-30	452	\$ 15,538,100
Confirmed Duplication	37	35	72	\$ 3,548,097
Pending Dispute to Continue	0	3	3	
No Duplication Needed so far	210	-30	180	
Flood Insurance	26	8	32	\$ 112,000
Confirmed Required	24	7	31	
Pending Payment to Continue	0	1	1	

Construction costs are an estimate and does not include any associated project costs



USVI HRRP Intake Activity Report.png

Activity	As of COB 9/30/2020	Weekly Activity	As of COB 9/30/2020	Total Cumulative Dollars
Applications Received				
Total Applications Received	1883	27	1910	\$ 11,878,343
Completed Projects				
Local Council Meetings	879	18	897	
Workshops	126	16	142	
Hot Response	200	18	218	
Applicant Outreach	9	3	12	
Thematic Activities	78	2	80	
Hot Nights				
Income	208	3	211	
Priority Assistance	12	0	12	
HotSpots	0	16	16	
Outreach	18	1	19	
Delivered Property	155	129	284	
Final Closing Payment	4	0	4	
Final Construction	44	28	72	
Project Progress				
Local Eligible Projects	720	32	752	\$ 40,588,082
Applicant Under Review	206	28	234	
Inspections Scheduled/Pending	114	47	161	
Outreach Activities				
Outreach Assessments	257	41	298	\$ 8,618,711
Development Assessments	0	25	25	\$ 825,481
UFA Review	58	14	72	\$ 2,212,099
Final Approval Applications	8	1	9	\$ 198,478
Final Approval	12	4	16	\$ 153,522
Grant Signing	0	3	3	\$ 108,311
Construction Fee	9	12	21	\$ 3,233,783
Equipment Projects				
Local Approval	4	16	20	\$ 1,268,488
Local Approval	1	10	11	\$ 728,870
Approval	1	4	5	\$ 112,760
Environmental Clearance Testing	0	0	0	\$ -
Active Construction	2	2	4	\$ 218,222
Final Construction Work They	0	0	0	\$ -
Construction Complete	0	1	1	\$ 28,848

*Construction costs are an estimate and does not include any associated project costs**



Grantee Activity Number:	H-NCH-LMI
Activity Title:	New Construction & First Time Homeownership

Activity Category:

Construction of new housing

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will provide LMI households the opportunity to purchase a home through direct financial incentives, effectively creating first time home buyers. The program will provide an affordable alternative to renting by creating new homeowner stock; thus, it will alleviate some of the pressure on the rental market post-storms.

Location Description:

Territory-wide. Bonne Esperance, Mount Pleasant West, Cotton Valley, Solitude in St. Croix; Whispering Hills, Fortuna, Nazareth in St. Thomas; and Bethany in St. John.

Activity Progress Narrative:

Estate Fortuna

During this quarter, the Grantee has been working on the application submission and the budget since the funding for the construction of the homes and the larger portion of the infrastructure will be requested from the program. A Phase I environmental will also be submitted as part of the application process. A groundbreaking ceremony was planned for introduction of this first-time homebuyer initiative to the community.

Estate Mount Pleasant

During this quarter, the CDBG-DR application was received for review as the Grantee has updated the disbursement schedule and beneficiary sections. The Phase 1 ESA is being completed.

Estate Solitude



During this quarter, the Grantee continued to work on the resubmission of the application to include updating the project budget that will now include a request for infrastructure and the construction of the homes. The Grantee is also working on a Phase I environmental for submission to the Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/12	0/13	0/25	0
# Owner Households	0	0	0	0/12	0/13	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H-NCH-UN
Activity Title:	New Construction & First Time Homeownership - UN

Activity Category:

Construction of new housing

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will provide households whose income is at or above 80% and up to 120% AMI the opportunity to purchase a home through direct financial incentives, effectively creating first time home buyers. The program will provide an affordable alternative to renting by creating new homeowner stock; thus, it will alleviate some of the pressure on the rental market post-storms.

Location Description:

Territory-wide. Bonne Esperance, Mount Pleasant West, Cotton Valley, Solitude in St. Croix; Whispering Hills, Fortuna, Nazareth in St. Thomas; and Bethany in St. John.

Activity Progress Narrative:

Estate Fortuna

During this quarter, the Grantee has been working on the application submission and the budget since the funding for the construction of the homes and the larger portion of the infrastructure will be requested from the program. A Phase I environmental will also be submitted as part of the application process. A groundbreaking ceremony was planned for introduction of this first-time homebuyer initiative to the community.

Estate Mount Pleasant

During this quarter, the CDBG-DR application was received for review as the Grantee has updated the disbursement schedule and beneficiary sections. The Phase 1 ESA is being completed.



Estate Solitude

During this quarter, the Grantee continued to work on the resubmission of the application to include updating the project budget that will now include a request for infrastructure and the construction of the homes. The Grantee is also working on a Phase I environmental for submission to the Program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Singlefamily Units	0		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H-PAHD-JDC-MagensJunction2-LMI
Activity Title:	Magen's Junction Phase2 Public Housing Development

Activity Category:

Construction of new housing

Project Number:

Housing

Projected Start Date:

03/29/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/27/2022

Completed Activity Actual End Date:

Responsible Organization:

JDC Magens Junction Associates 2, LLC

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
B-17-DM-78-0001	N/A	\$3,500,000.00
B-18-DP-78-0001	N/A	\$0.00
Total Budget	\$3,500,000.00	\$3,500,000.00
B-17-DM-78-0001	\$3,500,000.00	\$3,500,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Obligated	\$3,500,000.00	\$3,500,000.00
B-17-DM-78-0001	\$3,500,000.00	\$3,500,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,325,000.00	\$3,325,000.00
B-17-DM-78-0001	\$3,325,000.00	\$3,325,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,325,000.00	\$3,325,000.00
B-17-DM-78-0001	\$3,325,000.00	\$3,325,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00
Total Funds Expended	\$3,325,000.00	\$3,325,000.00
JDC Magens Junction Associates 2, LLC	\$3,325,000.00	\$3,325,000.00
B-17-DM-78-0001	\$3,325,000.00	\$3,325,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,325,000.00	\$3,325,000.00
B-17-DM-78-0001	\$3,325,000.00	\$3,325,000.00
B-18-DP-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
B-18-DP-78-0001	\$0.00	\$0.00

Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex



includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.

Activity Progress Narrative:

During this reporting period Magen's Junction Apartments, Phase 2 continued construction with the pouring of the fifth floor slab and stairways; erecting and pouring of the fifth floor concrete walls; installation and pouring of the sixth floor slab; installation of interior walls framing on the first, second, third, fourth and fifth floors; installation of electrical/plumbing rough-in on the first, second, third and fourth floors; poured the footings for the northern retaining wall and began the installation of the reinforcement for the wall. The plastering of the exterior and interior wall has also begun. The interior stairs are being fashioned with supportive columns. The project appears to be ahead of the construction schedule by a few weeks; however, they are set to have a single unit completed by December 2020. This is in order to meet the palce in service date. The first draw was received by the developer during this quarter in the amount of \$3,325,000.00. The expected completion date of the entire project is anticipated to be April 2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/60
#Low flow toilets	0	0/60
#Low flow showerheads	0	0/60
#Units exceeding Energy Star	0	0/60
#Units w/ other green	0	0/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/12	0/48	0/60	0
# Renter Households	0	0	0	0/12	0/48	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents



- Document** 9-4-20 STT report photos 1.pdf
 - Document** 9-4-20 STT report photos 2.pdf
 - Document** 9-4-20 STT report photos 3.pdf
 - Document** 9-4-20 STT report photos 5.pdf
 - Document** 9-4-20 STT report photos 6.pdf
 - Document** 9-4-20 STT report photos 7.pdf
-



Grantee Activity Number:	H-PAHD-VIHA-LMI
Activity Title:	Public & Affordable Housing Development

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Housing

Projected Start Date:
 09/26/2018

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Housing

Projected End Date:
 09/26/2024

Completed Activity Actual End Date:

Responsible Organization:
 Virgin Islands Housing Authority (VIHA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$25,529,500.00
Total Budget	(\$2,970,500.00)	\$25,529,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Housing Authority (VIHA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will incentivize the rehabilitation and/or development of new low-income and mixed-income small and multi-family stock, including project-based subsidized housing. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens, from low-income individuals typically supported by Low-Income Housing Tax Credit housing, low-income households with incomes that make them ineligible for LIHTC tax credit units (e.g. households with incomes between 60% of AMI and market rate) and tenants that can afford market rate units. This program intends to enable the development of rental housing which prevents concentrations of poverty.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

It is anticipated that two developments at Estate Anna's Retreat (Tutu North and South) and one development in Estate Thomas (Oswald Harris Court) in St. Thomas will be redeveloped. John F. Kennedy Terrace in St. Croix may be demolished and reconstru

Activity Progress Narrative:

Walter IM Hodge
 During this quarter, the Program received the revised Project application in the month of September that

identified the updated scope of work and the funding sources projected for completion of this new scope. In VIHA's previous CDBG-DR application that had previously been approved, it was planned that VIHA would only seek funding from CDBG-DR to repair 71 vacant units in order to continue to provide another housing option for families seeking housing and to meet the increased demand since the hurricanes, for housing for low income families. However, with the realization of other disaster recovery funding and the capability to leverage Low-Income Tax Credits with those funds and participate in HUD's RAD Program; VIHA has since decided to redevelop all 250 existing units to include the community center/management offices, as well as the exterior rehabilitation of the 20 residential buildings, to include site beautification and resiliency measures.

Donoe Redevelopment Phase I (Tutu Redevelopment)

The final project application was approved on September 16, 2020 by the CDBG-DR Team. The Combined Notice for Finding of No significant impact and notice of intent to request release of funds was published during the month of October 2020.

Williams Delight

VIHA held in meeting to indicate initial plans for development and rehab of this community, but the program has not received an application. VIHA did indicate that further information on this community would be forthcoming during the first Quarter of FY 2021.

John F. Kennedy Terrace Redevelopment

The program was notified that a blast study was being conducted to determine the next course of action with the planning of this community. No application for request of funding has yet been received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/320
# of Multifamily Units	0	0/320

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/160	0/160	0/320	0
# Renter Households	0	0	0	0/160	0/160	0/320	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H-RRRP-LMI
Activity Title:	Rental Rehab. & Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/27/2018

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
B-17-DM-78-0001	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-17-DM-78-0001	\$0.00	\$4,000,000.00
Total Obligated	\$2,342,710.67	\$4,000,000.00
B-17-DM-78-0001	\$2,342,710.67	\$4,000,000.00
Total Funds Drawdown	\$605,042.90	\$614,357.78
B-17-DM-78-0001	\$605,042.90	\$614,357.78
Program Funds Drawdown	\$605,042.90	\$614,357.78
B-17-DM-78-0001	\$605,042.90	\$614,357.78
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$605,042.90	\$614,357.78
V.I. Housing Finance Authority (VIHFA)	\$605,042.90	\$614,357.78
B-17-DM-78-0001	\$605,042.90	\$614,357.78
Most Impacted and Distressed Expended	\$605,042.90	\$614,357.78
B-17-DM-78-0001	\$605,042.90	\$614,357.78
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

Territory-wide. Proposals will be solicited for other multifamily complexes territory-wide.

Activity Progress Narrative:

The Program is monitoring the outreach initiatives and dedicated to repairing and listing as many units as possible. The second round closed on August 18. An additional 137 units have been identified in Round 2 bring the total to 287 units to be assisted by the Program. The Program has received numerous calls requesting a Round 3. As the Program progress, a third-round will be



considered contingent on funding.

On the 19th of August 2020, Ms. Tanisha Joseph joined the Program as the Rental Specialist. The Program reposted the position announcement on the 17th of August. The Authority selected eleven (11) of candidates for interviews on October 1st-2nd. Ms. Joseph has been a great addition to the Program, and we hope to choose similar individuals. During this quarter, we have 310 applications. Of the 310 applications, 119 are eligible to date and are in various stages; sixty-eight (68) of the applications are in the intake phase, forty-two (42) of the applications are in the approval phase, and nine (9) of the applications are in the construction bidding process. The lowest responsive bid will be selected. The repairs of the projects started in the next quarter. Of the 310 applications, 191 are not eligible under the program regulations.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/68	
# of Multifamily Units	0		0/68	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/34	0/34	0/68	0
# Renter Households	0	0	0	0/34	0/34	0/68	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Activity Supporting Documents

Document USVI RRRP Intake Activity Report.png

Image:

Activity	Rec'd CDR 03/31/2020	Quality Activity	As of CDR 11/30/2020	Unsubstantiated Total Defects
Applications Received				
Units Applications Received	202	45	157	
Eligible Home Repair Projects				
Total Eligible Projects	101	18	101	
Withdrawn	23	4	27	
Not-Be-Reviewed	21	11	26	
Outdate Application	29	3	27	
Not Eligible				
Round 1 - Proof of Rental	11	2	13	
Ownership	5	1	6	
More than 20 Units	5	0	5	
Prohibited Areas/Projects	10	0	10	
Inactive - Missed Application Deadline	0	2	2	
Continuation of the Above	0	3	3	
Eligible Projects				
Units Eligible Projects	104	15	119	\$ 5,157,413
Applications Under Review	46	128	38	
Issues Being Addressed/Pending	2	28	30	
Damage Assessments	11	120	1	128,000
Environmental Assessments	0	17	17	206,000
VISTA Reviews	24	4	36	920,500
Pro Forma Capacity Assessment	1	7	8	890,112
Contractor Selection	0	0	0	521,250
Loan Signing	0	0	0	0
Approved Projects				
Units Approved	0	0	0	0
Contract Signing	0	0	0	0
Mortgage	0	0	0	0
Environmental Clearance Testing	0	0	0	0
Active Construction	0	0	0	0
Final Construction Work/Through	0	0	0	0
Construction Closed	0	0	0	0

Construction costs are in dollars and does not include any associated project costs

Document

USVI RRRP Survey.png

Image:

Referrals by Round	Round 1	Activity	Round 2	Grand Total
Units Referred	150	-2	148	298
Brochure/Flyer	12	17	29	41
Community Leaders	0	10	10	10
Email	1	3	4	5
Emergency Home Repairs	7	-7	0	7
Friends/Family	62	-40	22	84
Newspaper	20	-8	12	32
Other	4	-4	0	4
Public Hearing	4	-2	2	6
Radio	9	8	17	26
Social Media	18	-9	9	27
Telephone Campaign	2	-2	0	2
Virgin Islands Housing Finance Authority	9	12	21	30
Volunteer or Non-Profit Group	1	-1	0	1
Website	1	9	10	11
Not Provided	0	12	12	12

Survey is based on units that are currently eligible and the round they applied in



USVI RRRP Intake Activity Report Demo.png

Demographics of Eligible and Approved Applicants Only	No of COC (Total COC)	Quarterly Activity	No of COC Approved	Total Dollars
Other Applicants	100	10	100	\$ 2,126,361
0-10 years	75	7	75	\$ 658,213
Orphaned	15	7	15	\$ 303,390
Evicted/land	20	0	20	\$ 1,259,600
Age 11+	1	0	1	\$ 10,681
0-10 yrs	1	0	1	\$ 103,626
11-20 years	74	7	74	\$ 647,587
0-10 years	15	7	15	\$ 303,390
Orphaned	15	7	15	\$ 303,390
Evicted/land	40	0	40	\$ 1,259,600
Age 11+	3	0	3	\$ 30,681
0-10 yrs	39	7	39	\$ 1,228,926
Disposals	10	0	10	\$ 435
0-10 yrs	10	0	10	\$ 435
0-10 yrs	1	1	1	\$ 2
0-10 yrs	1	1	1	\$ 2
0-10 yrs	1	1	1	\$ 0
Environmental Reactions	10	0	10	\$ 40,000
Adoption	1	0	1	\$ 5
Land Based Ferry B. Activities	23	2	23	\$ 5
Phase 1 EIS	8	0	8	\$ 40,000
Admission, Land Based Ferry B. Phase 1 EIS	3	1	4	\$ 20,000
None	20	2	12	\$ 5
Qualification of Benefits	30	8	28	\$ 2,872,303
Proof of Benefits Received	20	7	25	\$ 2,881,523
Confirmed Dislocation	2	0	1	\$ 40,433
Pending Request to Continue	0	0	0	\$ 0
No Dislocation Noted as Yet	10	7	10	\$ 0
Insurance	10	2	10	\$ 10,000
Confirmed Request	0	0	0	\$ 0
Pending Payment to Continue	0	2	2	\$ 0
None	10	0	10	\$ 0
Closed	0	0	0	\$ 0
Pending	10	0	10	\$ 0



Grantee Activity Number:	H-RRRP-UN
Activity Title:	Rental Rehab. & Reconstruction - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$414,322.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

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Location Description:

Territory-wide. Proposals will be solicited for other multifamily complexes territory-wide.

Activity Progress Narrative:

The Program is monitoring the outreach initiatives and dedicated to repairing and listing as many units as possible. The second round closed on August 18. An additional 137 units have been identified in Round 2 bring the total to 287 units to be assisted by the Program.

The Program has received numerous calls requesting a Round 3. As the Program progress, a third-round will be considered contingent on funding.

On the 19th of August 2020, Ms. Tanisha Joseph joined the Program as the Rental Specialist. The Program



reposted the position announcement on the 17th of August. The Authority selected eleven (11) of candidates for interviews on October 1st-2nd. Ms. Joseph has been a great addition to the Program, and we hope to choose similar individuals. During this quarter, we have 310 applications. Of the 310 applications, 119 are eligible to date and are in various stages; sixty-eight (68) of the applications are in the intake phase, forty-two (42) of the applications are in the approval phase, and nine (9) of the applications are in the construction bidding process. The lowest responsive bid will be selected. The repairs of the projects started in the next quarter. Of the 310 applications, 191 are not eligible under the program regulations.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/17	
# of Multifamily Units	0		0/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/8	0/9	0/17		0
# Renter Households	0	0	0	0/8	0/9	0/17		0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document USVI RRRP Intake Activity Report Demo.png

Image:

Demographic of Rights and Interest Categories Only	As of CCB 10/1/2016	Quarterly Activity	As of CCB 9/30/2016	Total Dollars
Active Applications	101	15	115	\$ 2,236,863
# of Units	11	7	18	\$ 353,960
- Completed	25	10	35	\$ 1,200,000
- In Progress	1	0	1	\$ 1,000
- In Review	3	0	3	\$ 133,075
- Pending	0	0	0	\$ 0
Units to be Budgeted	207	35	242	\$ 3,220,983
# of Units	15	17	32	\$ 659,713
- Completed	10	0	10	\$ 303,900
- In Progress	45	17	62	\$ 1,200,000
- In Review	1	0	1	\$ 10,000
- Pending	0	0	0	\$ 0
Environmental Reviews	10	15	25	\$ 65,000
- Complete	10	15	25	\$ 65,000
- In Progress	0	0	0	\$ 0
- In Review	0	0	0	\$ 0
- Pending	0	0	0	\$ 0
Phase 2 EIS	25	2	27	\$ 40,000
- Complete	25	2	27	\$ 40,000
- In Progress	0	0	0	\$ 0
- In Review	0	0	0	\$ 0
- Pending	0	0	0	\$ 0
Phase 3 EIS	3	1	4	\$ 20,000
- Complete	3	1	4	\$ 20,000
- In Progress	0	0	0	\$ 0
- In Review	0	0	0	\$ 0
- Pending	0	0	0	\$ 0
Qualification of Benefits	35	0	35	\$ 2,572,963
- Complete	35	0	35	\$ 2,572,963
- In Progress	0	0	0	\$ 0
- In Review	0	0	0	\$ 0
- Pending	0	0	0	\$ 0
No Declaration Noted as Yet	85	7	92	\$ 0
- Complete	85	7	92	\$ 0
- In Progress	0	0	0	\$ 0
- In Review	0	0	0	\$ 0
- Pending	0	0	0	\$ 0
Other Titles	100	15	115	\$ 0
- Complete	100	15	115	\$ 0
- In Progress	0	0	0	\$ 0
- In Review	0	0	0	\$ 0
- Pending	0	0	0	\$ 0

Document

USVI RRRP Intake Activity Report.png

Image:

Activity	As of CCB 10/1/2016	Quarterly Activity	As of CCB 9/30/2016	Construction Total Dollars
Applications Received	310	45	355	
Units Available Projects	101	15	116	
- In Progress	25	4	29	
- Non-Responsive	21	11	32	
- Not Eligible	24	5	29	
- Round 1 - Proof of Rental	11	2	13	
- Ownership	5	1	6	
- More than 20 Units	0	0	0	
- Property Name Change	0	0	0	
- Inactive - Missed Application Deadline	0	0	0	
- Combination of the Above	0	0	0	
Higher Projects	104	15	119	\$ 3,157,424
- Applications Under Review	85	28	113	
- In Progress	2	28	30	
- Denial Assessments	11	10	21	\$ 129,654
- Environmental Assessments	0	17	17	\$ 500,000
- Work Review	20	0	20	\$ 200,000
- Pro Forma Capacity Assessment	1	7	8	\$ 890,114
- Contractor Selection	0	9	9	\$ 521,252
- Loan Signing	0	0	0	\$ 0
Approved Projects	0	0	0	\$ 0
- Contract Signing	0	0	0	\$ 0
- Mobilization	0	0	0	\$ 0
- Environmental Clearance Testing	0	0	0	\$ 0
- Active Construction	0	0	0	\$ 0
- In Construction Work-Through	0	0	0	\$ 0
- Construction Complete	0	0	0	\$ 0

Image:

Referrals by Round	Round 1	Activity	Round 2	Grand Total
Units Referred	150	-2	148	298
Brochure/Flyer	12	17	29	41
Community Leaders	0	10	10	10
Email	1	3	4	5
Emergency Home Repairs	7	-7	0	7
Friends/Family	62	-40	22	84
Newspaper	20	-8	12	32
Other	4	-4	0	4
Public Hearing	4	-2	2	6
Radio	9	8	17	26
Social Media	18	-9	9	27
Telephone Campaign	2	-2	0	2
Virgin Islands Housing Finance Authority	9	12	21	30
Volunteer or Non-Profit Group	1	-1	0	1
Website	1	9	10	11
Not Provided	0	12	12	12

Survey is based on units that are currently eligible and the round they applied in

Grantee Activity Number:	H-SHSP-DHS-LMI
Activity Title:	Supportive Housing

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/27/2018

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Department of Human Services (DHS)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Department of Human Services (DHS)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will fund rehabilitation and reconstruction, development of permanent supportive housing, and enhancement of the support service network for vulnerable populations including emergency housing.

Location Description:

Territory-wide. Herbert Grigg Home for the Aged in St. Croix and Queen Louise for the Aged in St. Thomas are housing for the elderly that will be reconstructed and other possible projects.

Activity Progress Narrative:

The DR application was received on September 9, 2020, but it was returned to DHS for a revised budget. The budget that exceeds the amount that was allocated on the action plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/43
# of Multifamily Units	0	0/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/43	0/0	0/43	0
# Renter Households	0	0	0	0/43	0/0	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Infrastructure / Infrastructure

Grantee Activity Number:	DR1-622-DonoeRoad1
Activity Title:	DR1-I-RR-DPW-DonoeBypassRdImprv-LMI

Activity Category: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: Infrastructure	Project Title: Infrastructure
Projected Start Date: 09/04/2020	Projected End Date: 08/30/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: VI Department of Public Works (DPW)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,450,000.00
Total Budget	\$0.00	\$2,450,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Activity Description:

Donoe Bypass, Highway 39 and 40, is a two-mile (estimated 11,100 linear feet) stretch of road that serves as a heavily used route through the center of the island of St. Thomas. There is only one primary highway on St. Thomas, the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. Donoe Bypass connects residents from the north to southern and eastern parts of St Thomas. As a continuation of Skyline Drive, it also serves as a primary conduit for East-West travel on the island. The bypass also provides access for neighborhoods along the corridor, including predominantly low-moderate income areas, such as Anna's Retreat and the Grandview; a Section 8 complex. Donoe Bypass also supplies access to key economic hubs and critical facilities.

The pavement structure of Donoe Bypass was directly damaged by the hurricanes, but those damages were not immediately apparent and did not qualify for direct disaster assistance from the Federal Highway Administration Emergency Relief (FHWA ER) Program. Poor drainage and flooding caused water to weaken the pavement structure and heavy truck usage immediately after the storms and during ongoing recovery efforts are causing prolonged impacts. The current state of the road contributes to drainage issues, including debris flows, down the south facing portion of the slope into the low-income community below. The expedited deterioration due to debris pick up and reconstruction of damaged critical facilities along the route (including hospitals and schools) are a direct result of the storms.

This project will provide drainage along the roadway reducing roadway flooding and erosion along the mainline and into the neighborhoods downstream that were severely impacted. Once the drainage is controlled and channeled this will reduce and mitigate against future damage. The WAPA undergrounding component of the project will combine their FEMA PA (PA-02-VI-4340-PW-00307) work in Phase 3 to underground electrical utilities from the intersection of route 39 and route 40 and encompass the Annas Retreat and Tutu neighborhood and commercial districts which are located in low-mod census tracts (see Attachment 3). The installation of underground facilities will allow for back feeding of the overhead facilities with currently operational underground facilities furthering adding resiliency to the transmission & distribution system.

The Donoe Bypass Improvement Project will be completed in three (3) phases: Phase 1- Design, Phase 2 - Acquisition and Phase 3 - Construction.

Location Description:

The Donoe Bypass Improvements Project will extend from Rt. 38 Weymouth Rhymer northerly along Rt. 39 then easterly on Rt. 40 to Rt. 42. The geographical center of the project is: Latitude: 18'20'34.61' N, Longitude: 64°54'02.02" W.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR1-624-HarleyPlant1
Activity Title:	DR1-I-EPSEI-WAPA-HarleyPlantUnits-STT-LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

Infrastructure

Projected Start Date:

08/08/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/07/2022

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Water and Power Authority (WAPA)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$45,000,000.00
B-17-DM-78-0001	N/A	\$45,000,000.00
Total Budget	\$9,000,000.00	\$45,000,000.00
B-17-DM-78-0001	\$9,000,000.00	\$45,000,000.00
Total Obligated	\$45,000,000.00	\$45,000,000.00
B-17-DM-78-0001	\$45,000,000.00	\$45,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Water and Power Authority (WAPA)	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The Randolph Harley Power Plant (RHPP) New Generation Project consists of two (2) phases: the first phase is installing four (4) power generators of up to 10 megawatts (10MW) each; and the second phase is installing a Battery Energy Storage System (BESS). The BESS equipment is needed to facilitate the use of new generators and to provide power storage capacity. The new generators will have dual fuel capability, which means that they are able to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel source. The dual fuel capability allows for more flexibility during emergencies and mitigates any risk if supply of the primary or secondary fuel sources are not available. The guaranteed minimum net plant heat rate at full load is Btu/kWh (LHV)- 10,000 Btu/kWh. The project will be constructed within the existing foot print of the power plant. The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria.



The project also includes a Battery Energy Storage System (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MWh finals will be determined upon completion of the sizing study and engineering analysis.

Location Description:

The Harley Plant for the St. Thomas/St. John District is located at Section 4 of Tract 4, No. 6 Southside Quarter, Estate Nisky, St. Thomas, VI 00802.

The plant provides power generation to the St. Thomas/St. John District which includes St. Thomas, St. John, Water and Hassel Islands. They are interconnected to St. Thomas through an existing network of undersea power cables.

Activity Progress Narrative:

The first payment request was submitted to VIHFA and is currently awaiting approval. WAPA has several compliance issues that continues to be addressed: Submission of the Single Audit for 2018 was completed and for 2019 is still pending (deadline is February 2021); submission of the Fiscal Recovery Plan, Billing Metrics and Receivables to show the continued efforts to improve its financial position. HUD has authorized funding of the RHPP project from Tranche 1. A pending amendment of the Action Plan, once approved, will allocate the full funding requirement for the project into Tranche 1.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	19801	11796	31597	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I-LMFDR-LMI
Activity Title:	Local Match for Federal Disaster Recovery - LMI

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

N/A

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$36,439,840.00
Total Budget	\$0.00	\$36,439,840.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA, FHWA, EPA and other federally funded projects.

As project awards are signed, each PW/match project will be established as an individual activity. The budget is then removed from this general category, to shift to the specific activity."

Location Description:

Territory-wide.

Activity Progress Narrative:

Applications have been received from various agencies to include WAPA Waterline projects, Juan F Luis Hospital, and WAPA Composite Poles. All applications are under review, with many having varied requirements for additional information. VIHFA staff are working closely with agencies to guide them through submitting the required information.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I-LMFDR-UN
Activity Title:	Local Match for Federal Disaster Recovery - UN

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

N/A

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,109,960.00
Total Budget	\$0.00	\$9,109,960.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA, FHWA, EPA and other federally funded projects.

As project awards are signed, each PW/match project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

Territory-wide.

Activity Progress Narrative:

Applications have been received from various agencies to include WAPA Waterline projects (4), Juan F Luis Hospital (7), WAPA Composite Poles (2). All applications are under review, with many having varied requirements for additional information. VIHFA staff are working closely with agencies to guide them through submitting the required information.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I-RR-DPW-LMI
Activity Title:	Infrastructure Repair & Resilience - LMI

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure

Projected Start Date:

09/26/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/26/2024

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Public Works (DPW)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,050,000.00
Total Budget	\$0.00	\$17,050,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

Location Description:

Territory-wide.

Activity Progress Narrative:

Proposals were reviewed by an evaluation team. DPW has identified Kimley Horn as the vendor for the design project. They are currently in negotiations on the contract cost. DPW has put out RFPs for the Centerline project and are currently awaiting responses from eligible vendors.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I-RR-DPW-UN
Activity Title:	Infrastructure Repair & Resilience - UN

Activity Category:
Construction/reconstruction of streets

Project Number:
Infrastructure

Projected Start Date:
09/26/2018

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/26/2024

Completed Activity Actual End Date:

Responsible Organization:
VI Department of Public Works (DPW)

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,400,000.00
Total Budget	\$0.00	\$7,400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

Location Description:

Territory-wide.

Activity Progress Narrative:

DPW has identified Kimley Horn as the vendor for the design project. They are currently in negotiations on the contract cost. DPW has put out RFPs for the Centerline project and are currently awaiting responses from eligible vendors.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Planning / Planning

Grantee Activity Number:	Planning
Activity Title:	Planning

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

09/26/2018

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/26/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,681,000.00
B-17-DM-78-0001	N/A	\$4,681,000.00
Total Budget	\$0.00	\$4,681,000.00
B-17-DM-78-0001	\$0.00	\$4,681,000.00
Total Obligated	(\$319,000.00)	\$4,681,000.00
B-17-DM-78-0001	(\$319,000.00)	\$4,681,000.00
Total Funds Drawdown	\$1,185,786.93	\$3,689,227.22
B-17-DM-78-0001	\$1,185,786.93	\$3,689,227.22
Program Funds Drawdown	\$1,185,786.93	\$3,689,227.22
B-17-DM-78-0001	\$1,185,786.93	\$3,689,227.22
Program Income Drawdown	\$0.00	\$0.00



B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$1,185,786.93	\$3,689,227.22
V.I. Housing Finance Authority (VIHFA)	\$1,185,786.93	\$3,689,227.22
B-17-DM-78-0001	\$1,185,786.93	\$3,689,227.22
Most Impacted and Distressed Expended	\$1,185,786.93	\$3,689,227.22
B-17-DM-78-0001	\$1,185,786.93	\$3,689,227.22
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

Funds used for planning.

Location Description:

Territory-wide (St. Thomas-St. John and St. Croix districts)
 Virgin Islands Housing Finance Authority
 3438 Kronprindsens Gade
 GERS Complex 1st Floor
 St. Thomas, VI 00802

Activity Progress Narrative:

The VIHFA CDBG-DR Team continue to push forward with the overall management of the CDBG-DR Program. Work is being wrapped up on the development of the Mitigation Action Plan and we are currently awaiting approval on the second amendment to the Action Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0



Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

