

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

July 1, 2019 thru September 30, 2019 Performance

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$242,684,000.00	Grant Status: Active	QPR Contact: Antoinette Fleming
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$242,684,000.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.



Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion . As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6 million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses i

Recovery Needs:

n revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$242,684,000.00
B-17-DM-78-0001	N/A	\$242,684,000.00
Total Budget	\$0.00	\$242,684,000.00
B-17-DM-78-0001	\$0.00	\$242,684,000.00
Total Obligated	\$11,509,835.00	\$11,509,835.00
B-17-DM-78-0001	\$11,509,835.00	\$11,579,835.00
Total Funds Drawdown	\$37,019.70	\$102,706.13
B-17-DM-78-0001	\$37,019.70	\$102,706.13
Program Funds Drawdown	\$37,019.70	\$102,706.13
B-17-DM-78-0001	\$37,019.70	\$102,706.13
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		75.61%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$36,402,600.00	\$0.00
Limit on Admin/Planning	\$12,134,200.00	\$65,686.43
Limit on Admin	\$48,536,800.00	\$62,730.53
Most Impacted and Distressed Threshold (Projected)	\$194,147,200.00	\$238,084,000.00

Overall Progress Narrative:

U.S. VIRGIN ISLANDS QUARTERLY PROGRESS REPORT

3rd QUARTER 2019 (July 1, 2019 – September 30, 2019): 1st Allocation

The U.S. Virgin Islands Housing Finance Authority (VIHFA) continues to make significant progress in operationalizing the Community Development Block Grant-Disaster Recovery Housing, Infrastructure and Economic Development and Planning Programs. VIHFA staff have been developing policies and procedures that will chart the progress and objectives towards meeting the recovery needs as outlined in the U.S. Virgin Islands (USVI) Action Plan and Amendment #1.

Funds Drawn

In Quarter 3, July 1, 2019 to September 30, 2019, VIHFA CDBG-DR Finance Unit drew \$37,019.70. To date \$11,579,835 has been obligated in the HUD's Disaster Recovery and Reporting System (DRGR) with a comprehensive total of \$102,706.10 drawn against those obligations for Administration and Planning expenditures.

Program Operation

VIHFA CDBG-DR Management continues an aggressive hiring campaign to appropriately staff the program to ensure timely project implementation and make certain the CDBG-DR programs proceed without delay. Additional vacancy notices are positioned on VIHFA's website at www.vihfa.gov/employment/vacancy-announcements. As of the end of September 2019, the CDBG-DR program had completed a total of thirty-three (33) staff hires. As additional staff is hired, basic CDBG and CDBG-DR onboarding and trainings are conducted.

The Investigation Unit of HUD's Office of Inspector General (HUD-OIG) conducted a Prevention of Fraud, Waste and Abuse training on July 18, 2019. The entire CDBG-DR staff participated in the one (1) day training. An invitation was also extended to potential Subrecipients and contractors doing business with the CDBG-DR Program; in attendance were representatives from the USVI Water and Power Authority (WAPA), Housing Authority (VIHA), Economic Development Authority and Waste Management Authority, as well as Witt O'Brien's and Ernst and Young. In total there were about 40 persons present. HUD-OIG has committed to providing another training in the Territory once we have secured another group of Subrecipients, contractors and additional staff.

The USVI team presented the status of the CDBG-DR program to representatives from HUD's Offices of the Chief Financial Officer and Community Planning and Development during an onsite visit from August 6 through August 8, 2019. This presentation was in collaboration with VIHFA's disaster recovery consultants and HUD's technical assistance providers. The areas discussed included Financial Management, Internal Controls, Internal Audit, Capacity Assessment, Compliance and Monitoring, Cyber Security, Procurement and the Housing Rehabilitation and Reconstruction Program. The USVI continues to make improvements in all areas based on the feedback, recommendations and best practices shared by the HUD representatives as result of the visit.

To further support VIHFA CDBG-DR disaster recovery several procurements were initiated and completed. The CDBG-DR program selected vendors for Website Administrator, Grant Management System, SAP Customization and Construction Management Services.

During this quarter, the Environmental Staff has been working on several propose activities. An exemption for the er and Power Authority (WAPA) project for the Randolph Harley Power Plant was completed and is in HEROS, this activity is to provide generators that would serve to optimize the generation system for the island of St. Thomas. The project will enhance the current electrical system infrastructure by purchasing and installing efficient power generators with 9-10 megawatt capacity, not to exceed 40 MW. Staff also completed an exemption for the Economic Development Authority (EDA) Planning project. At various stages of completion and levels of environmental review are the Department of Labor workforce development project, the Department of Tourism marketing project, the Department of Public Works two (2) road projects and four (4) public housing communities the Virgin Islands Housing Authority (VIHA) are developing as well as an activity in Magens Bay Junction by a propose developer seeking DR funds to serve as gap financing.

Capacity Assessments



Subrecipients receiving CDBG-DR funds are assessed to determine the level and frequency of monitoring that should be performed in order to observe if the Subrecipient is accounting for and expending the funds according to grant terms, federal and territorial laws, regulations and guidelines. The assessments include an evaluation of both the magnitude of potential noncompliance and the probability that noncompliance will occur.

During the Capacity Assessment process, VIHFA staff provides an orientation on CDBG-DR Program and requirements. Potential Subrecipients submit administrative documents such as internal operating policy and procedures, an organizational chart, and financial and grant management policies and procedures. The Compliance and Monitoring Unit reviews the submitted administrative documents and drafts an assessment based on the results of the review. Additional meetings are scheduled with the potential Subrecipient to discuss the assessment results. The Compliance and Monitoring Unit continues to examine the capacity of the potential applicants, finalizing the assessment, assigning a risk rating to the potential Subrecipient, and identifying any Special Conditions that will be required to be included in a Subrecipient Agreement.

During the 3rd Quarter of 2019, Compliance and Monitoring Unit staff completed three (3) CDBG-DR Subrecipient assessments and orientations: WTJX, a non-profit media enterprise that provides public broadcasting services for the Territory, met with VIHFA-DR on September 12th. Staff also met with the USVI Departments of Human Services and Education on September 18th. Work is ongoing with these entities to establish potential projects and develop the Subrecipient Agreements.

Housing Programs

The CDBG-DR Program designed a homeowner repair program based upon the lessons learned from the challenges experienced in the Federal Emergency Management Agency (FEMA) funded Sheltering and Temporary Essential Power (STEP) and the Permanent Roof Repair Programs. These FEMA programs were limited in scope of work that could be undertaken by the contractor since they were not full rehabilitation programs; the objective of those programs was to allow homeowners to shelter in place.

A total of one thousand four hundred fifteen (1,415) homeowners have applied to the Homeowner Rehabilitation and Reconstruction Program, known locally as the EnVision Tomorrow Program. Of these, one hundred fifty-seven (171) applications are in application completeness review, nine hundred thirty-three (933) are under eligibility review, and seventy (70) homeowners' applications are under a Duplication of Benefit (DOB) review. Of the one thousand four hundred fifteen (1,415) homeowners mentioned above, two hundred forty-one (241) homeowners did not meet the requirement for establishing ownership or meeting the low- and moderate-income threshold.

The Homeowner Reconstruction and Rehabilitation Policies and Procedures Version 2.0 were finalized and posted on VIHFA's website. Several community outreach activities were conducted during the 3rd Quarter, including radio interviews and meetings with long term recovery case management groups. Staff from organizations within the community, such as the Department of Human Services' Family Caregiver Support Program, coordinated events to update and share information with the elderly population. The CDBG-DR Program recognizes the need to provide outreach via a strong citizen's participation platform and intends to provide Town Hall Meetings to engage and keep the community abreast of the program milestones and next steps.

The Rental Rehabilitation and Reconstruction Program (Rental Program) launched during July 2019, with the application intake window open for 90 days (Round 1). The focus of Round 1 is to restore major and severely damaged units impacted by Hurricane(s) Irma and/or Maria, covering rehabilitation needs not met by insurance proceeds or other disaster recovery benefits. A second application opportunity for rental units (Round 2) will be opened if funding becomes available; the focus in Round 2 will be on units that were either acquired after the storm or were under construction (and not occupied) at the time of storm. The CDBG-DR award must be an amount sufficient to bring the unit to an occupancy level. The Rental Program's objective is for all assisted units to be reserved for low-moderate-income household tenants, with a priority for Housing Choice Voucher holders, and secondarily to available for low- and moderate-income households to rent on the open market. As of this reporting period, there are one hundred thirty-one (131) landlords registered with the Rental Program, with a total of three hundred fifty-four (354) rental units with hurricane damage.

Also, in response to the concerns from the local contractors not being able to fully participate in the disaster recovery, the CDBG-DR Program solicited local licensed contractors to register in a contractor pool through a Request for Qualification (RFQ). The Construction Contractor RFQ was opened three (3) times during this quarter, which yielded thirty-nine (39) qualified licensed contractors to date. The Construction Contractor RFQ will reopen in November to increase the number of contractors available to participate in the program. The contractors pool will serve both the Homeowner and Rental Programs.

The CDBG-DR Program has selected Armand as the Construction Management Firm to provide damages assessment and construction cost estimates for homes registered in the EnVision Tomorrow Program. It is anticipated that damage assessments will commence in November 2019.

The Virgin Islands Housing Authority (VIHA) has been working with the VIHFA-DR Public and Affordable Housing Development Program staff on developing applications for four (4) hurricane impacted public housing communities; Walter IM Hodge, Williams Delight, Donoe Redevelopment Phase I (also known as Tutu Redevelopment), and DeChabert Phase 1 (also known as JFK Redevelopment).

The VIHA's priority is the Walter IM Hodge project, which seeks to rehabilitate the interiors of storm damaged and vacant apartments to bring the units back on-line, allowing low- and moderate-income households to occupy the rental units as quickly as possible. Donoe Redevelopment Phase I (of a three (3) phase plan) is a mixed-financing, new construction redevelopment project that will result in housing opportunities for seniors.

Williams Delight, the rehabilitation of existing single-family units, will provide Homeownership

opportunities pursuant to HUD's 5H Homeownership Plan. De Chabert Phase I is a new construction redevelopment project that represents the first of a 2-phase redevelopment and repositioning opportunity of units on the existing John F. Kennedy Terrace (JFK) site and on the DeChabert site. Both sites are in close proximity to a full network of assets, including grocery shopping, retail, pharmacies, banks, medical center, gas stations, post office and restaurants.

VIHA is working on completing the CDBG-DR Project Application for each of their four (4) Public and Affordable Housing Development Program projects.

Infrastructure

The USVI is receiving FEMA Public Assistance (PA) funds through two disasters: FEMA-4335-DR-VI for Hurricane Irma and FEMA-4340-DR-VI for Hurricane Maria. The USVI developed the Local Match for Federal Disaster Relief Program to provide the cost share for CDBG-DR-eligible projects. To maximize the leverage of CDBG-DR, the Territory will coordinate match and global match approaches to fund eligible projects. The USVI intends to use seventeen percent (17%) of first and second tranche CDBG-DR funds as the local match requirement for federally-funded projects related to the disasters. Leveraging these funds will allow the USVI to better address disaster-related needs and help the Territory minimize its financial exposure, with the intention of spending federal funds efficiently and effectively. Projects supporting housing needs, such as Public Housing facility repairs, will be prioritized for matching funds; priority will also be given to infrastructure projects providing critical services directly related to housing needs. CDBG-DR funds for local match will be used as the funding of last resort and only after an eligibility determination has been made and a duplication of benefits analysis has been conducted.

The Local Match for Federal Disaster provides the local ten percent (10%) cost share for FEMA funded projects or projects with a FEMA Project Worksheets (PW). Projects must meet CDBG-DR criteria which includes meeting a National Objective, be an Eligible Activity and demonstrate a Tie to the Storm. All other cross cutting requirements must be met as well. To date, no Local Cost Share funds have been committed. The CDBG-DR Program is working with the Virgin Islands Territorial Emergency Management Agency (VITEMA) to execute a Memorandum of Understanding (MOU) that would allow the CDBG-DR Program to capture FEMA data on projects. While the MOU is being executed, regular meetings with VITEMA as identified that there are over 200 PWs totaling \$509,154,591.00. The total Federal Share (FEMA) Drawdown to date is \$145,542,914; with a Local Share (CDBG-DR) requirement of \$14,554,291.00. The CDBG-DR staff continues to work with the Virgin Islands Territorial Emergency Management Agency (VITEMA) and the Office of Disaster Recovery (ODR) to finalize local funding process. VITEMA held several meetings and made presentations to various sectors about the CDBG-DR Program and how CDBG-DR funds can be utilized.

VIHFA CDBG-DR Program staff will continue to review two (2) Virgin Island Department of Public Works (VIDPW) road projects for a total of \$30,000,000 in CDBG-DR funding: Donoe Road on St. Thomas with a budget of \$10,000,000 and Northside Road on St. Croix for \$20,000,000. Both of the projects provide vital links to low-income communities and were impacted by heavy traffic following the storms. These projects will adhere to all federal cross cutting requirements. The projects will include design and construction; however, the first phase of the projects will focus on design.

Hardening public facilities and networks is critical to the Territory's ability to respond swiftly in the aftermath of an extreme weather event. The Infrastructure Repair and Resilience Program provides increased access for emergency vehicles, improvements to the evacuation routes and provide and upgrades to harden infrastructure against severe weather events. This will include both structural and non-structural measures to harden facilities against high winds, heavy rainfall, flood exposure, storm water run-off, and their effects (e.g., erosion). This project may include, repair, reconstruction, and improvements for resilience to one of the Territory's largest transportation networks.

The Northside Highway Improvements (Northside) project, located on St. Croix, will primarily involve design for modifications, repairs, and replacement of existing structures and required environmental assessment. The reconstruction may include, but will not be limited to, new sidewalks, drainage and accessibility features or utility lines as needed. The scope and scale of the project, and the opportunity to include other components such as drainage and other utility coordination, will be further understood during the Design phase. VIDPW will be coordinating with local utilities, such as, the Virgin Islands Water and Power Authority (WAPA) and the Virgin Islands Waste Management Authority (VIWMA).

Northside serves as the as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the Northside corridor to Harwood Clinic and Plessen Healthcare, the main healthcare facilities on St. Croix.

Significant drainage issues, combined with the heavy truck usage over the course of the recovery, has and will continue to cause prolonged impacts. The flooding during the storm contributed to the weakening of the road base by saturating soils. The expedited deterioration in condition caused by additional heavy traffic on Northside due to debris pick up and reconstruction of damaged critical facilities (including hospitals and schools) are a direct result of the storms. The current state of the road contributes to the damage issues and increased maintenance requirements.

The Donoe Bypass, Highways 39 and 40 (Donoe Bypass), is a two (2) mile stretch of heavily used road that serves as a connects residents from the northern to southern parts of St. Thomas, a majority of whom are low-and moderate-income. Donoe Bypass, which runs through the center of St. Thomas is only one primary highway on St. Thomas; the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. As a continuation of Skyline Drive, Donoe Bypass also serves as a primary conduit for east-west travel on the island.

The Donoe Bypass provides access for neighborhoods along the corridor, including low- and moderate-income areas such as Anna's Retreat, Old Tutu, and the Grandview, a Section 8 public

housing complex. Donoe Bypass also supplies access to key economic and employment hubs, such as Home Depot, a major hardware and construction materials supplier, Tutu Park Mall and critical facilities like the Roy Lester Schneider Hospital and the West Indian Company Dock.

The Donoe Bypass Improvements project will involve the design and implementation of modifications, repairs, and replacement of existing structures, along with the required environmental review. The reconstruction may include, but will not be not limited to, new sidewalks, accessibility features and utility lines as needed. The scope and scale of the project, and the opportunity to include other components such as drainage and other utility coordination, will be further understood and detailed during the Design phase. VIDPW will be coordinating with local utilities, such as WAPA and VIWMA.

During this quarter, the VIDPW executed a CDBG-DR Subrecipient Agreement with the VIHFA. VIHFA-DR staff are currently working with VIDPW on the CDBG-DR Project Applications and developing the Project Agreements. The environmental review for both projects was completed based upon the level of review. In the next quarter it is expected that the Request for Proposals (RFP) process for design services for both road projects will commence. WAPA executed a CDBG-DR Subrecipient Agreement with VIHFA in July 2019. Based upon the activity proposed, an environmental review was completed in HUD's Environmental Review Online System (HEROS). WAPA and VIHFA also executed a Project Agreement to furnish power generating capacity of 36-40 megawatts (MW) in incremental blocks of no greater than 10 MW at the Randolph Harley Power Plant (RHPP) on St. Thomas. VIHFA issued a Notice to Proceed to procure and conduct design and engineering services for the project, and WAPA released an RFP for licensed and qualified contractors to submit a bid based upon the criteria listed in the bid package. WAPA held a pre-bid conference on September 12th, 2019, where contractors received information relative to the scope of services described in the RFP. The Compliance and Monitoring unit made a presentation at the pre-bid conference covering Federal Labor Standards Provisions, Davis Bacon (DBRA), Copeland Act (Anti-Kickback Act), Contract Work and Safety Standard Act (CWHSSA) and Section 3 requirements to the nine (9) contractors present at the mandatory pre-bid conference in the WAPA Conference Room on St. Thomas. Bids are due to be submitted on November , 2019.

The RHP generators will have dual fuel capabilities to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel supply. The dual fuel capability allows for operations that is more flexible during LPG or LNG interruptions. The project will be constructed within the existing foot print of the power plant in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding.

Many people suffered loss of power for months after the hurricanes of 2017. Notably, fifty-six percent (56%) of the residents in the St. Thomas and St. John district served by the RHPP are low- and moderate-income, making this project critical to reducing the multiple financial burdens on families caused by the storms. The proposed generator project provides the opportunity for the USVI take a giant step forward to end this suffering, which grips the poor like no other group of people.

The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes Battery Energy Storage Systems (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MW-hour finals will be determined upon completion of the sizing study and engineering analysis.

Economic Revitalization

The Virgin Islands Department of Labor (DOL) is proposing a Skills for Today Program, which will prepare young individuals for the construction industry. The VIDOL Subrecipient Agreement was drafted, reviewed and currently going through the execution process. The CDBG-DR Project Application was drafted and reviewed and the Project Agreement, including the project budget, is being developed with the Subrecipient and is near completion. Once the Subrecipient Agreement is executed, VIDOL will submit their finalized CDBG-DR Project Application and execute a Project Agreement for the Skill for Today Program in the 4th Quarter 2019.

The Virgin Islands Department of Tourism (VIDOT) is developing a comprehensive tourism marketing campaign to showcase that the Virgin Islands is still a premiere destination and open for business! The VIDOT Subrecipient Agreement was executed by VIHFA Executive Director, the Commissioner of Department of Tourism, the Commissioner of the Department of Property and Procurement, and the USVI Governor, Albert Bryan, in September. The CDBG-DR Project Application has been drafted and work is being done to complete the project budget and Project Agreement.

The Virgin Islands Economic Development Authority (VIEDA) is proposing to initiate a Vision 2040 Program, which is a long-term recovery plan that will focus on making the Virgin Islands more prosperous and economically resilient. The Subrecipient Agreement has been executed by all parties. The CDBG-DR Project Application has been developed and is currently in the review process. The VIHFA-DR staff continues to work on the budget, which is expected to be completed by November 2019, as well as the planning activity.

The Virgin Islands Port Authority (VIPA) is currently undertaking the review of an economic initiative that would allow larger cruise ships to berth in the harbors of Charlotte Amalie and Crown Bay on St. Thomas, and Schooner Bay Chanel on St. Croix. The proposed activity would allow docking of the largest cruise ships, with more passengers that would stimulate more economic growth in the

Territory. During this quarter VIPA has been working on the Environmental Review letters of concurrence to several cognizant agencies such as U.S. Fish and Wildlife Services (FWS), U.S. Army Corp of Engineers, U.S. Environmental Protection Agency and the National Oceanic Atmospheric Administration. Responses have been received by USACE and the respective changes have been made to the document. FWS has stated they have no objections and will concur with findings. Once the environmental review is completed in HEROS, the project will move forward.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$37,019.70	\$12,134,200.00	\$99,750.23
B-17-DM-78-0001	\$37,019.70	\$2,426,840.00	\$99,750.23
Economic Revitalization, Economic Revitalization	\$0.00	\$33,000,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$6,600,000.00	\$0.00
Housing, Housing	\$0.00	\$72,000,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$14,400,000.00	\$0.00
Infrastructure, Infrastructure	\$0.00	\$120,549,800.00	\$0.00
B-17-DM-78-0001	\$0.00	\$25,109,960.00	\$0.00
Planning, Planning	\$0.00	\$5,000,000.00	\$2,955.90
B-17-DM-78-0001	\$0.00	\$0.00	\$2,955.90



Activities

Project # / Administration / Administration

Grantee Activity Number: Admin-VIHFA
Activity Title: Admin-VIHFA

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/27/2018

Benefit Type:

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National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,134,200.00
B-17-DM-78-0001	N/A	\$12,134,200.00
Total Budget	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
Total Obligated	\$300,000.00	\$365,000.00
B-17-DM-78-0001	\$300,000.00	\$365,000.00
Total Funds Drawdown	\$37,019.70	\$99,750.23
B-17-DM-78-0001	\$37,019.70	\$99,750.23
Program Funds Drawdown	\$37,019.70	\$99,750.23
B-17-DM-78-0001	\$37,019.70	\$99,750.23
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

Activity Progress Narrative:

Funds Drawn - In Quarter 3, July 1, 2019 to September 30, 2019, VIHFA CDBG-DR Finance Unit drew \$37,019.70. To date \$11,579,835 has been obligated in the HUD's Disaster Recovery and Reporting System (DRGR) with a comprehensive total of \$102,706.10 drawn against those obligations for Administration and



Planning expenditures. The Investigation Unit of HUD's Office of Inspector General (HUD-OIG) conducted a Prevention of Fraud, Waste and Abuse training on July 18, 2019; all staff were required to attend. An invitation was also extended to potential Subrecipients and contractors doing business with the CDBG-DR Program; in attendance were representatives from the USVI Water and Power Authority (WAPA), Housing Authority (VIHA), Economic Development Authority and Waste Management Authority, as well as contractors Witt O'Brien's and Ernst and Young. In total there were about 40 persons present. The USVI team presented the status of the CDBG-DR program to representatives from HUD's Offices of the Chief Financial Officer and Community Planning and Development during an onsite visit from August 6 through August 8, 2019. This presentation was in collaboration with VIHFA's disaster recovery consultants and HUD's technical assistance providers. The areas discussed included Financial Management, Internal Controls, Internal Audit, Capacity Assessment, Compliance and Monitoring, Cyber Security, Procurement and the Housing Rehabilitation and Reconstruction Program. The USVI continues to make improvements in all areas based on the feedback, recommendations and best practices shared by the HUD representatives as result of the visit. To further support VIHFA CDBG-DR disaster recovery several procurements were initiated and completed. The CDBG-DR program selected vendors for Website Administrator, Grant Management System, SAP Customization and Construction Management Services. During this quarter, the Environmental Staff has been working on several propose activities. An exemption for the Water and Power Authority (WAPA) and Economic Development Authority projects were completed and submitted in HEROS. During the 3rd Quarter of 2019, Compliance and Monitoring Unit staff completed three (3) CDBG-DR Subrecipient assessments and orientations: WTJX, Human Services and Education.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Economic Revitalization / Economic Revitalization

Grantee Activity Number: ER-PAE-VIPA-LMI

Activity Title: Ports and Airports Enhancement - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

Economic Revitalization

Project Title:

Economic Revitalization

Projected Start Date:

09/27/2018

Projected End Date:

09/27/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Virgin Islands Port Authority (VIPA)

Overall

Jul 1 thru Sep 30, 2019

To Date



Total Projected Budget from All Sources	N/A	\$4,600,000.00
B-17-DM-78-0001	N/A	\$4,600,000.00
Total Budget	\$0.00	\$4,600,000.00
B-17-DM-78-0001	\$0.00	\$4,600,000.00
Total Obligated	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Port Authority (VIPA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

This program includes infrastructure projects that will address damage from the storm and improve maritime and air connectivity for the U.S. Virgin Islands with the objective of both restoring and increasing cruise ship arrivals to St. Thomas and St. Croix and air traffic to and from the islands, particularly through recurrent international commercial flights. Both initiatives are key to the tourism sector, which accounts for over 30% of the economy of the U.S. Virgin Islands.

Location Description:

Territory-wide.

Activity Progress Narrative:

The Virgin Islands Port Authority (VIPA) is currently undertaking the review of an economic initiative that would allow larger cruise ships to berth in the harbors of Charlotte Amalie and Crown Bay on St. Thomas, and Schooner Bay Chanel on St. Croix. The proposed activity would allow docking of the largest cruise ships, with more passengers that would stimulate more economic growth in the Territory. During this quarter VIPA has been working on the Sub-recipient Agreement, CDBG-DR Application and the Environmental Review letters of concurrence to several cognizant agencies such as U.S. Fish and Wildlife Services (FWS), U.S. Army Corp of Engineers, U.S. Environmental Protection Agency and the National Oceanic Atmospheric Administration. Responses have been received by USACE and the respective changes have been made to the document. FWS has stated they have no objections and will concur with findings. Once the environmental review is completed in HEROS, the project will move forward.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ER-PAE-VIPA-UN
Activity Title:	Ports and Airports Enhancement

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic Revitalization

Projected Start Date:

09/27/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Port Authority (VIPA)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,400,000.00
B-17-DM-78-0001	N/A	\$18,400,000.00
Total Budget	\$0.00	\$18,400,000.00
B-17-DM-78-0001	\$0.00	\$18,400,000.00
Total Obligated	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Port Authority (VIPA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

This program includes infrastructure projects that will address damage from the storm and improve maritime and air connectivity for the U.S. Virgin Islands with the objective of both restoring and increasing cruise ship arrivals to St. Thomas and St. Croix and air traffic to and from the islands, particularly through recurrent international commercial flights. Both initiatives are key to the tourism sector, which accounts for over 30% of the economy of the U.S. Virgin Islands.

Location Description:

Territory-wide. The ports of Christiansted in St. Croix and Charlotte Amalie in St. Thomas (Havensight and Crown Bay).

Activity Progress Narrative:

The Virgin Islands Port Authority (VIPA) is currently undertaking the review of an economic initiative that would allow larger cruise ships to berth in the harbors of Charlotte Amalie and Crown Bay on St. Thomas, and Schooner Bay Chanel on St. Croix. The proposed activity would allow docking of the largest cruise ships, with more passengers that would stimulate more economic growth in the Territory. During this quarter VIPA has been working on the Environmental Review letters of concurrence to several cognizant agencies such as U.S. Fish and Wildlife Services (FWS), U.S. Army Corp of Engineers, U.S. Environmental Protection Agency and the National Oceanic Atmospheric Administration. Responses have been received by USACE and the respective changes have been made to the document. FWS has stated they have no objections and will concur with



findings. Once the environmental review is completed in HEROS, the project will move forward.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ER-TISP-TOURISM-LMI
Activity Title:	Tourism Industry Support Program- Business Support

Activity Category:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

09/27/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Tourism

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
B-17-DM-78-0001	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
B-17-DM-78-0001	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Tourism	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The U.S. Virgin Islands will initially allocate \$1,000,000 to business and entrepreneurial support that will include activities such as building technical capacity and workforce development specific to management positions in the tourism industry, ongoing training for public and private frontline associates, educational seminars for small hotel owners, and enterprise development through a “Made in the Virgin Islands” initiative to support local artisans and producers.

Location Description:

Territory-wide.

Activity Progress Narrative:

The Virgin Islands Department of Tourism (VIDOT) is developing a comprehensive tourism marketing campaign to showcase that the Virgin Islands is still a premiere destination and open for business! The VIDOT Subrecipient Agreement was executed by VIHFA Executive Director, the Commissioner of Department of Tourism, the Commissioner of the Department of Property and Procurement, and the USVI Governor, Albert Bryan, in September. The CDBG-DR Project Application has been drafted and work is being done to complete the project budget and Project Agreement.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ER-TISP-TOURISM-UN
Activity Title:	Tourism Industry Support Program - Marketing

Activity Category:

Tourism (Waiver Only)

Project Number:

Economic Revitalization

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Tourism

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
B-17-DM-78-0001	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-17-DM-78-0001	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Tourism	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The U.S. Virgin Islands will initially allocate \$4,000,000 to support the first year of this multi-pronged strategy that includes a marketing campaign as well as technical assistance to small businesses and entrepreneurs to support the tourism industry. To ensure maximal efficacy and impact, marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences, and exhibitions), romance market (destination weddings, honeymoons, and vow renewals), and yachting.

Location Description:

Territory-wide.

Activity Progress Narrative:

The Virgin Islands Department of Tourism (VIDOT) is developing a comprehensive tourism marketing campaign to showcase that the Virgin Islands is still a premiere destination and open for business! The VIDOT Subrecipient Agreement was executed by VIHFA Executive Director, the Commissioner of Department of Tourism, the Commissioner of the Department of Property and Procurement, and the USVI Governor, Albert Bryan, in September. The CDBG-DR Project Application has been drafted and work is being done to complete



the project budget and Project Agreement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	0/0
# of Distributed Materials	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ER-WD-VIDOL-LMI
Activity Title:	Workforce Development

Activity Category:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

09/27/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Department of Labor (VIDOL)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
B-17-DM-78-0001	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Department of Labor (VIDOL)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The Workforce Development Program will strengthen collaborations between workforce, education and training centers, and employers with a shared goal of providing solutions to promote growth and stability of the local economy. Several pathways will be developed jointly to ensure that training is timely and relevant.

Location Description:

Territory-wide.

Activity Progress Narrative:

The Virgin Islands Department of Labor (DOL) is proposing a Skills for Today Program, which will prepare young individuals for the construction industry. The VIDOL Subrecipient Agreement was drafted, reviewed and currently going through the execution process. The CDBG-DR Project Application was drafted and reviewed and the Project Agreement, including the project budget, is being developed with the Subrecipient and is near completion. Once the Subrecipient Agreement is executed, VIDOL will submit their finalized CDBG-DR Project Application and execute a Project Agreement for the Skill for Today Program in the 4th Quarter 2019.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Housing / Housing

Grantee Activity Number: H-HRRP-LMI

Activity Title: Homeowner Rehab. & Reconstruction Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

Total Budget

B-17-DM-78-0001

Total Obligated

B-17-DM-78-0001

Total Funds Drawdown

B-17-DM-78-0001

Program Funds Drawdown

B-17-DM-78-0001

Program Income Drawdown

B-17-DM-78-0001

Program Income Received

B-17-DM-78-0001

Jul 1 thru Sep 30, 2019

N/A

N/A

\$0.00

\$0.00

\$3,314,578.67

\$3,314,578.67

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$8,000,000.00

\$8,000,000.00

\$8,000,000.00

\$8,000,000.00

\$3,314,578.67

\$3,314,578.67

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide.

Activity Progress Narrative:

The CDBG-DR Program designed a homeowner repair program based upon the lessons learned from the challenges experienced in the Federal Emergency Management Agency (FEMA) funded Sheltering and Temporary Essential Power (STEP) and the Permanent Roof Repair Programs. These FEMA programs were limited in scope of work that could be undertaken by the contractor since they were not full rehabilitation programs; the objective of those programs was to allow homeowners to shelter in place. A total of one thousand four hundred fifteen (1,415) homeowners have applied to the Homeowner Rehabilitation and Reconstruction Program, known locally as the EnVision Tomorrow Program. Of these, one hundred fifty-seven (171) applications are in application completeness review, nine hundred thirty-three (933) are under eligibility review, and seventy (70) homeowners' applications are under a Duplication of Benefit (DOB) review. Of the one thousand four hundred fifteen (1,415) homeowners mentioned above, two hundred forty-one (241) homeowners did not meet the requirement for establishing ownership or meeting the low- and moderate-income threshold.

The Homeowner Reconstruction and Rehabilitation Policies and Procedures Version 2.0 were finalized and posted on VIHFA's website. Several community outreach activities were conducted during the 3rd Quarter, including radio interviews and meetings with long term recovery case management groups. Staff from organizations within the community, such as the Department of Human Services' Family Caregiver Support Program, coordinated events to update and share information with the elderly population. The CDBG-DR Program recognizes the need to provide outreach via a strong citizen's participation platform and intends to provide Town Hall Meetings to engage and keep the community abreast of the program milestones and next steps. The CDBG-DR Program has selected Armand as the Construction Management Firm to provide damages assessment and construction cost estimates for homes registered in the EnVision Tomorrow Program. It is anticipated that damage assessments will commence in November 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	H-HRRP-UN
Activity Title:	Homeowner Rehab. & Reconstruction Program - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
B-17-DM-78-0001	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-17-DM-78-0001	\$0.00	\$2,000,000.00
Total Obligated	\$828,644.67	\$828,644.67
B-17-DM-78-0001	\$828,644.67	\$828,644.67
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide.

Activity Progress Narrative:

The CDBG-DR Program designed a homeowner repair program based upon the lessons learned from the challenges experienced in the Federal Emergency Management Agency (FEMA) funded Sheltering and Temporary Essential Power (STEP) and the Permanent Roof Repair Programs. These FEMA programs were limited in scope of work that could be undertaken by the contractor since they were not full rehabilitation programs; the objective of those programs was to allow homeowners to shelter in place.

A total of one thousand four hundred fifteen (1,415) homeowners have applied to the Homeowner



Rehabilitation and Reconstruction Program, known locally as the EnVlision Tomorrow Program. Of these, one hundred fifty-seven (171) applications are in application completeness review, nine hundred thirty-three (933) are under eligibility review, and seventy (70) homeowners' applications are under a Duplication of Benefit (DOB) review. Of the one thousand four hundred fifteen (1,415) homeowners mentioned above, two hundred forty-one (241) homeowners did not meet the requirement for establishing ownership or meeting the low- and moderate-income threshold.

The Homeowner Reconstruction and Rehabilitation Policies and Procedures Version 2.0 were finalized and posted on VIHFA's website. Several community outreach activities were conducted during the 3rd Quarter, including radio interviews and meetings with long term recovery case management groups. Staff from organizations within the community, such as the Department of Human Services' Family Caregiver Support Program, coordinated events to update and share information with the elderly population. The CDBG-DR Program recognizes the need to provide outreach via a strong citizen's participation platform and intends to provide Town Hall Meetings to engage and keep the community abreast of the program milestones and next steps. The CDBG-DR Program has selected Armand as the Construction Management Firm to provide damages assessment and construction cost estimates for homes registered in the EnVlision Tomorrow Program. It is anticipated that damage assessments will commence in November 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	H-PAHD-VIHA-LMI
Activity Title:	Public & Affordable Housing Development

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Housing

Projected Start Date:
 09/27/2018

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Housing

Projected End Date:
 09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
 Virgin Islands Housing Authority (VIHA)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,000,000.00
B-17-DM-78-0001	N/A	\$32,000,000.00
Total Budget	\$0.00	\$32,000,000.00
B-17-DM-78-0001	\$0.00	\$32,000,000.00
Total Obligated	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Housing Authority (VIHA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The program will incentivize the rehabilitation and/or development of new low-income and mixed-income small and multi-family stock, including project-based subsidized housing. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens, from low-income individuals typically supported by Low-Income Housing Tax Credit housing, low-income households with incomes that make them ineligible for LIHTC tax credit units (e.g. households with incomes between 60% of AMI and market rate) and tenants that can afford market rate units. This program intends to enable the development of rental housing which prevents concentrations of poverty.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

It is anticipated that two developments at Estate Anna's Retreat (Tutu North and South) and one development in Estate Thomas (Oswald Harris Court) in St. Thomas will be redeveloped. John F. Kennedy Terrace in St. Croix may be demolished and reconstru

Activity Progress Narrative:

The Virgin Islands Housing Authority (VIHA) has been working with the VIHFA-DR Public and Affordable Housing Development Program staff on developing applications for four (4) hurricane impacted public housing communities; Walter IM Hodge, Williams Delight, Donoe Redevelopment Phase I (also known as Tutu Redevelopment), and DeChabert Phase 1 (also known as JFK Redevelopment).

The VIHA's priority is the Walter IM Hodge project, which seeks to rehabilitate the interiors of storm damaged and vacant apartments to bring the units back on-line, allowing low- and moderate-income households to occupy the rental units as quickly as possible. Donoe Redevelopment Phase I (of a three (3) phase plan) is a mixed-financing, new construction redevelopment project that will result in housing opportunities for seniors.

Williams Delight, the rehabilitation of existing single-family units, will provide Homeownership opportunities pursuant to HUD's 5H Homeownership Plan. De Chabert Phase I is a new construction redevelopment project that represents the first of a 2-phase redevelopment and repositioning opportunity of units on the existing John F. Kennedy Terrace (JFK) site and on the DeChabert site. Both sites are in close proximity to a full network of assets, including grocery shopping, retail, pharmacies, banks, medical center, gas stations, post office and restaurants.

VIHA is working on completing the CDBG-DR Project Application for each of their four (4) Public and Affordable Housing Development Program projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	H-RRRP-LMI
Activity Title:	Rental Rehab. & Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
B-17-DM-78-0001	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-17-DM-78-0001	\$0.00	\$4,000,000.00
Total Obligated	\$1,657,289.33	\$1,657,289.33
B-17-DM-78-0001	\$1,657,289.33	\$1,657,289.33
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

Territory-wide. Proposals will be solicited for other multifamily complexes territory-wide.

Activity Progress Narrative:

The Rental Rehabilitation and Reconstruction Program (Rental Program) launched during July 2019, with the application intake window open for 90 days (Round 1). The focus of Round 1 is to restore major and severely damaged units impacted by Hurricane(s) Irma and/or Maria, covering rehabilitation needs not met by insurance proceeds or other disaster recovery benefits. A second application opportunity for rental units (Round 2) will be opened if funding becomes available; the focus in Round 2 will be on units that were either acquired after the storm or were under construction (and not occupied) at the time of storm. The CDBG-DR award must be an



amount sufficient to bring the unit to an occupancy level. The Rental Program's objective is for all assisted units to be reserved for low-moderate-income household tenants, with a priority for Housing Choice Voucher holders, and secondarily to available for low- and moderate-income households to rent on the open market. As of this reporting period, there are one hundred thirty-one (131) landlords registered with the Rental Program, with a total of three hundred fifty-four (354) rental units with hurricane damage. The CDBG-DR Program has selected Armand as the Construction Management Firm to provides damages assessment and construction cost estimates for homes registered in the EnVlson Tomorrow Program. It is anticipated that damage assessments will commence in November 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	H-RRRP-UN
Activity Title:	Rental Rehab. & Reconstruction - UN

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/27/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
B-17-DM-78-0001	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
B-17-DM-78-0001	\$0.00	\$1,000,000.00
Total Obligated	\$414,322.33	\$414,322.33
B-17-DM-78-0001	\$414,322.33	\$414,322.33
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

Territory-wide. Proposals will be solicited for other multifamily complexes territory-wide.

Activity Progress Narrative:

The Rental Rehabilitation and Reconstruction Program (Rental Program) launched during July 2019, with the application intake window open for 90 days (Round 1). The focus of Round 1 is to restore major and severely damaged units impacted by Hurricane(s) Irma and/or Maria, covering rehabilitation needs not met by insurance proceeds or other disaster recovery benefits. A second application opportunity for rental units (Round 2) will be opened if funding becomes available; the focus in Round 2 will be on units that were either acquired after the



storm or were under construction (and not occupied) at the time of storm. The CDBG-DR award must be an amount sufficient to bring the unit to an occupancy level. The Rental Program's objective is for all assisted units to be reserved for low-moderate-income household tenants, with a priority for Housing Choice Voucher holders, and secondarily to available for low- and moderate-income households to rent on the open market. As of this reporting period, there are one hundred thirty-one (131) landlords registered with the Rental Program, with a total of three hundred fifty-four (354) rental units with hurricane damage. The CDBG-DR Program has selected Armand as the Construction Management Firm to provides damages assessment and construction cost estimates for homes registered in the EnVlson Tomorrow Program. It is anticipated that damage assessments will commence in November 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	H-SHSP-DHS-LMI
Activity Title:	Supportive Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Department of Human Services (DHS)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Department of Human Services (DHS)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will fund rehabilitation and reconstruction, development of permanent supportive housing, and enhancement of the support service network for vulnerable populations including emergency housing.

Location Description:

Territory-wide. Herbert Grigg Home for the Aged in St. Croix and Queen Louise for the Aged in St. Thomas are housing for the elderly that will be reconstructed and other possible projects.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Infrastructure / Infrastructure

Grantee Activity Number:	I-EPSEI-WAPA-LMI
Activity Title:	Elec. Power Systems Enhancement & Improvement -LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

Infrastructure

Project Title:

Infrastructure

Projected Start Date:

09/27/2018

Projected End Date:

09/27/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Virgin Islands Water and Power Authority (WAPA)

Overall

Total Projected Budget from All Sources

B-17-DM-78-0001

Jul 1 thru Sep 30, 2019

N/A

To Date

\$36,000,000.00

Total Budget

B-17-DM-78-0001

\$0.00

\$36,000,000.00

Total Obligated

B-17-DM-78-0001

\$0.00

\$0.00

Total Funds Drawdown

B-17-DM-78-0001

\$0.00

\$0.00

Program Funds Drawdown

B-17-DM-78-0001

\$0.00

\$0.00

Program Income Drawdown

B-17-DM-78-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-78-0001

\$0.00

\$0.00

Total Funds Expended

Virgin Islands Water and Power Authority (WAPA)

\$0.00

\$0.00

Most Impacted and Distressed Expended

B-17-DM-78-0001

\$0.00

\$0.00

\$0.00

\$0.00



Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The main objectives of the Electrical Power Systems Enhancement and Improvement Program will be to invest in optimizing the generation mix, improving asset productivity, and providing more sustainable, more reliable, and more cost-effective energy for the U.S. Virgin Islands.

Location Description:

Territory-wide.

Activity Progress Narrative:

WAPA executed a CDBG-DR Subrecipient Agreement with VIHFA in July 2019. Based upon the activity proposed, an environmental review was completed in HUD’s Environmental Review Online System (HEROS). WAPA and VIHFA also executed a Project Agreement to furnish power generating capacity of 36-40 megawatts (MW) in incremental blocks of no greater than 10 MW at the Randolph Harley Power Plant (RHPP) on St. Thomas.

VIHFA issued a Notice to Proceed to procure and conduct design and engineering services for the project, and WAPA released an RFP for licensed and qualified contractors to submit a bid based upon the criteria listed in the bid package. WAPA held a pre-bid conference on September 12th, 2019, where contractors received information relative to the scope of services described in the RFP. The Compliance and Monitoring unit made a presentation at the pre-bid conference covering Federal Labor Standards Provisions, Davis Bacon (DBRA), Copeland Act (Anti-Kickback Act), Contract Work and Safety Standard Act (CWHSSA) and Section 3 requirements to the nine (9) contractors present at the mandatory pre-bid conference in the WAPA Conference Room on St. Thomas. Bids are due to be submitted on November 4, 2019.

The RHPP generators will have dual fuel capabilities to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel supply. The dual fuel capability allows for operations that is more flexible during LPG or LNG interruptions. The project will be constructed within the existing foot print of the power plant in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding.

Many people suffered loss of power for months after the hurricanes of 2017. Notably, fifty-six percent (56%) of the residents in the St. Thomas and St. John district served by the RHPP are low- and moderate-income, making this project critical to reducing the multiple financial burdens on families caused by the storms. The proposed generator project provides the opportunity for the USVI take a giant step forward to end this suffering, which grips the poor like no other group of people.

The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes Battery Energy Storage Systems (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability. Preliminary size and operating hours of the BESS is 9MW/18MW-hour finals will be determined upon completion of the sizing study and engineering analysis.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I-EPSEI-WAPA-UN
Activity Title:	Elec. Power Systems Enhancement & Improvement - UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Water and Power Authority (WAPA)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
B-17-DM-78-0001	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
B-17-DM-78-0001	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Water and Power Authority (WAPA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The main objectives of the Electrical Power Systems Enhancement and Improvement Program will be to invest in optimizing the generation mix, improving asset productivity, and providing more sustainable, more reliable, and more cost-effective energy for the U.S. Virgin Islands.

Location Description:

Territory-wide.

Activity Progress Narrative:

WAPA executed a CDBG-DR Subrecipient Agreement with VIHFA in July 2019. Based upon the activity proposed, an environmental review was completed in HUD's Environmental Review Online System (HEROS). WAPA and VIHFA also executed a Project Agreement to furnish power generating capacity of 36-40 megawatts (MW) in incremental blocks of no greater than 10 MW at the Randolph Harley Power Plant (RHPP) on St. Thomas. VIHFA issued a Notice to Proceed to procure and conduct design and engineering services for the project, and WAPA released an RFP for licensed and qualified contractors to submit a bid based upon the criteria listed in the bid package. WAPA held a pre-bid conference on September 12th, 2019, where contractors received information relative to the scope of services described in the RFP. The Compliance and Monitoring unit made a presentation at the pre-bid conference covering Federal Labor Standards Provisions, Davis Bacon (DBRA),



Copeland Act (Anti-Kickback Act), Contract Work and Safety Standard Act (CWHSSA) and Section 3 requirements to the nine (9) contractors present at the mandatory pre-bid conference in the WAPA Conference Room on St. Thomas. Bids are due to be submitted on November 4, 2019.

The RHPP generators will have dual fuel capabilities to operate on both Liquefied Propane Gas (LPG) or Liquid Natural Gas (LNG) as the primary fuel source and #2 Distillate Fuel Oil (diesel) as a secondary fuel supply. The dual fuel capability allows for operations that is more flexible during LPG or LNG interruptions. The project will be constructed within the existing foot print of the power plant in enclosures designed to withstand category five (5) hurricanes (175 MPH winds), earthquake seismic four (4) conditions and flooding.

Many people suffered loss of power for months after the hurricanes of 2017. Notably, fifty-six percent (56%) of the residents in the St. Thomas and St. John district served by the RHPP are low- and moderate-income, making this project critical to reducing the multiple financial burdens on families caused by the storms. The proposed generator project provides the opportunity for the USVI take a giant step forward to end this suffering, which grips the poor like no other group of people.

The power generators with their auxiliary components will be designed and constructed to all federal and local regulations/codes to insure regulatory compliance at the projects site(s) in the STT/STJ district. All proposed units will be constructed. The generators shall be installed on platforms at a height of one (1.0) meters (m) above grade on a concrete slab foundation. These design features help to mitigate future disasters and will not result in the catastrophic damages incurred to the existing equipment during Hurricane(s) Irma and Maria. The project also includes Battery Energy Storage Systems (BESS) with all the applicable control systems to be used for spinning reserve and voltage/frequency regulation for grid stability.

Preliminary size and operating hours of the BESS is 9MW/18MW-hour finals will be determined upon completion of the sizing study and engineering analysis.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I-LMFDR-LMI
Activity Title:	Local Match for Federal Disaster Recovery - LMI

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

N/A

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,439,840.00
B-17-DM-78-0001	N/A	\$36,439,840.00
Total Budget	\$0.00	\$36,439,840.00
B-17-DM-78-0001	\$0.00	\$36,439,840.00
Total Obligated	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA, FHWA, EPA and other federally funded projects.

As project awards are signed, each PW/match project will be established as an individual activity. The budget is then removed from this general category, to shift to the specific activity."

Location Description:

Territory-wide.

Activity Progress Narrative:

The USVI is receiving FEMA Public Assistance (PA) funds through two disasters: FEMA-4335-DR-VI for Hurricane Irma and FEMA-4340-DR-VI for Hurricane Maria. The USVI developed the Local Match for Federal Disaster Relief Program to provide the cost share for CDBG-DR-eligible projects. To maximize the leverage of CDBG-DR, the Territory will coordinate match and global match approaches to fund eligible projects. The USVI intends to use seventeen percent (17%) of first and second tranche CDBG-DR funds as the local match requirement for federally-funded projects related to the disasters. Leveraging these funds will allow the USVI to better address disaster-related needs and help the Territory minimize its financial exposure, with the intention of spending federal funds efficiently and effectively. Projects supporting housing needs, such as Public Housing facility



repairs, will be prioritized for matching funds; priority will also be given to infrastructure projects providing critical services directly related to housing needs. CDBG-DR funds for local match will be used as the funding of last resort and only after an eligibility determination has been made and a duplication of benefits analysis has been conducted. The Local Match for Federal Disaster provides the local ten percent (10%) cost share for FEMA funded projects or projects with a FEMA Project Worksheets (PW). Projects must meet CDBG-DR criteria which includes meeting a National Objective, be an Eligible Activity and demonstrate a Tie to the Storm. All other cross cutting requirements must be met as well. To date, no Local Cost Share funds have been committed. The CDBG-DR Program is working with the Virgin Islands Territorial Emergency Management Agency (VITEMA) to execute a Memorandum of Understanding (MOU) that would allow the CDBG-DR Program to capture FEMA data on projects. While the MOU is being executed, regular meetings with VITEMA has identified that there are over 200 PWs totaling \$509,154,591.00. The total Federal Share (FEMA) Drawdown to date is \$145,542,914; with a Local Share (CDBG-DR) requirement of \$14,554,291.00. The CDBG-DR staff continues to work with the Virgin Islands Territorial Emergency Management Agency (VITEMA) and the Office of Disaster Recovery (ODR) to finalize local funding process. VITEMA held several meetings and made presentations to various sectors about the CDBG-DR Program and how CDBG-DR funds can be utilized.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I-LMFDR-UN
Activity Title:	Local Match for Federal Disaster Recovery - UN

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

N/A

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,109,960.00
B-17-DM-78-0001	N/A	\$9,109,960.00
Total Budget	\$0.00	\$9,109,960.00
B-17-DM-78-0001	\$0.00	\$9,109,960.00
Total Obligated	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA, FHWA, EPA and other federally funded projects.

As project awards are signed, each PW/match project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

Territory-wide.

Activity Progress Narrative:

The USVI is receiving FEMA Public Assistance (PA) funds through two disasters: FEMA-4335-DR-VI for Hurricane Irma and FEMA-4340-DR-VI for Hurricane Maria. The USVI developed the Local Match for Federal Disaster Relief Program to provide the cost share for CDBG-DR-eligible projects. To maximize the leverage of CDBG-DR, the Territory will coordinate match and global match approaches to fund eligible projects. The USVI intends to use seventeen percent (17%) of first and second tranche CDBG-DR funds as the local match requirement for federally-funded projects related to the disasters. Leveraging these funds will allow the USVI to better address disaster-related needs and help the Territory minimize its financial exposure, with the intention of spending federal funds efficiently and effectively. Projects supporting housing needs, such as Public Housing facility



repairs, will be prioritized for matching funds; priority will also be given to infrastructure projects providing critical services directly related to housing needs. CDBG-DR funds for local match will be used as the funding of last resort and only after an eligibility determination has been made and a duplication of benefits analysis has been conducted. The Local Match for Federal Disaster provides the local ten percent (10%) cost share for FEMA funded projects or projects with a FEMA Project Worksheets (PW). Projects must meet CDBG-DR criteria which includes meeting a National Objective, be an Eligible Activity and demonstrate a Tie to the Storm. All other cross cutting requirements must be met as well. To date, no Local Cost Share funds have been committed. The CDBG-DR Program is working with the Virgin Islands Territorial Emergency Management Agency (VITEMA) to execute a Memorandum of Understanding (MOU) that would allow the CDBG-DR Program to capture FEMA data on projects. While the MOU is being executed, regular meetings with VITEMA has identified that there are over 200 PWs totaling \$509,154,591.00. The total Federal Share (FEMA) Drawdown to date is \$145,542,914; with a Local Share (CDBG-DR) requirement of \$14,554,291.00. The CDBG-DR staff continues to work with the Virgin Islands Territorial Emergency Management Agency (VITEMA) and the Office of Disaster Recovery (ODR) to finalize local funding process. VITEMA held several meetings and made presentations to various sectors about the CDBG-DR Program and how CDBG-DR funds can be utilized.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I-RR-DPW-LMI
Activity Title:	Infrastructure Repair & Resilience

Activity Category:
Construction/reconstruction of streets

Project Number:
Infrastructure

Projected Start Date:
09/27/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
VI Department of Public Works (DPW)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,500,000.00
Total Budget	\$0.00	\$19,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

Location Description:

Territory-wide.

Activity Progress Narrative:

VIHFA CDBG-DR Program staff will continue to review two (2) Virgin Island Department of Public Works (VIDPW) road projects for a total of \$30,000,000 in CDBG-DR funding: Donoe Road on St. Thomas with a budget of \$10,000,000 and Northside Road on St. Croix for \$20,000,000. Both of the projects provide vital links to low-income communities and were impacted by heavy traffic following the storms. The projects will include design and construction; however, the first phase of the projects will focus on design. The Infrastructure Repair and Resilience Program provides increased access for emergency vehicles, improvements to the evacuation routes and provide and upgrades to harden infrastructure against severe weather events. This will include both structural and non-structural measures to harden facilities against high winds, heavy rainfall, flood exposure, storm water run-off, and their effects (e.g., erosion). On St. Thomas, the Donoe Bypass, Highways 39 and 40 (Donoe Bypass), is a two (2) mile stretch of heavily used road that serves as a connects residents from the



northern to southern parts of St. Thomas, a majority of whom are low-and moderate-income. Donoe Bypass, which runs through the center of St. Thomas is only one primary highway on St. Thomas; the rest of the road hierarchy is served by connecting roads providing passage over the island's mountainous terrain. As a continuation of Skyline Drive, Donoe Bypass also serves as a primary conduit for east-west travel on the island. The Donoe Bypass provides access for neighborhoods along the corridor, including low- and moderate-income areas such as Anna's Retreat, Old Tutu, and the Grandview, a Section 8 public housing complex. Donoe Bypass also supplies access to key economic and employment hubs, such as Home Depot, a major hardware and construction materials supplier, Tutu Park Mall and critical facilities like the Roy Lester Schneider Hospital and the West Indian Company Dock. The Donoe Bypass Improvements project will involve the design and implementation of modifications, repairs, and replacement of existing structures, along with the required environmental review. The reconstruction may include, but will not be not limited to, new sidewalks, accessibility features and utility lines as needed. The scope and scale of the project, and the opportunity to include other components such as drainage and other utility coordination, will be further understood and detailed during the Design phase. VIDPW will be coordinating with local utilities, such as WAPA and VIWMA. During this quarter, the VIDPW executed a CDBG-DR Subrecipient Agreement with the VIHFA. VIHFA-DR staff are currently working with VIDPW on the CDBG-DR Project Applications and developing the Project Agreements. The environmental review for both projects was completed based upon the level of review. In the next quarter it is expected that the Request for Proposals (RFP) process for design services for both road projects will commence.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I-RR-DPW-UN
Activity Title:	Infrastructure Repair & Resilience - UN

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Public Works (DPW)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,500,000.00
Total Budget	\$0.00	\$10,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

Location Description:

Territory-wide.

Activity Progress Narrative:

VIHFA CDBG-DR Program staff will continue to review two (2) Virgin Island Department of Public Works (VIDPW) road projects for a total of \$30,000,000 in CDBG-DR funding: Donoe Road on St. Thomas with a budget of \$10,000,000 and Northside Road on St. Croix for \$20,000,000. Both of the projects provide vital links to low-income communities and were impacted by heavy traffic following the storms. The projects will include design and construction; however, the first phase of the projects will focus on design. The Infrastructure Repair and Resilience Program provides increased access for emergency vehicles, improvements to the evacuation routes and provide and upgrades to harden infrastructure against severe weather events. This will include both structural and non-structural measures to harden facilities against high winds, heavy rainfall, flood exposure, storm water run-off, and their effects (e.g., erosion). The Northside Highway Improvements (Northside) project, located on St. Croix, will primarily involve design for modifications, repairs, and replacement of existing



structures and required environmental assessment. The reconstruction may include, but will not be limited to, new sidewalks, drainage and accessibility features or utility lines as needed. The scope and scale of the project, and the opportunity to include other components such as drainage and other utility coordination, will be further understood during the Design phase. Northside serves as the as the main arterial road to employment and critical services. It also serves as the tsunami evacuation route for the island of St. Croix. Northside is also the main route for residents from Christiansted and neighborhoods along the Northside corridor to Harwood Clinic and Plessen Healthcare, the main healthcare facilities on St. Croix. Significant drainage issues, combined with the heavy truck usage over the course of the recovery, has and will continue to cause prolonged impacts. The flooding during the storm contributed to the weakening of the road base by saturating soils. The expedited deterioration in condition caused by additional heavy traffic on Northside due to debris pick up and reconstruction of damaged critical facilities (including hospitals and schools) are a direct result of the storms. VIDPW will be coordinating with local utilities, such as WAPA and VIWMA. During this quarter, the VIDPW executed a CDBG-DR Subrecipient Agreement with the VIHFA. VIHFA-DR staff are currently working with VIDPW on the CDBG-DR Project Applications and developing the Project Agreements. The environmental review for both projects was completed based upon the level of review. In the next quarter it is expected that the Request for Proposals (RFP) process for design services for both road projects will commence.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Planning / Planning

Grantee Activity Number:	Planning
Activity Title:	Planning

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)



Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
B-17-DM-78-0001	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$4,995,000.00	\$5,000,000.00
B-17-DM-78-0001	\$4,995,000.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$2,955.90
B-17-DM-78-0001	\$0.00	\$2,955.90
Program Funds Drawdown	\$0.00	\$2,955.90
B-17-DM-78-0001	\$0.00	\$2,955.90
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

Funds used for planning.

Location Description:

Virgin Islands Housing Finance Authority
3438 Kronprindsens Gade
GERS Complex 1st Floor
St. Thomas, VI 00802

Activity Progress Narrative:

The administrative staff of the CDBG-DR Program is working on an Amendment #2 to the CDBG-DR Action Plan. The unmet needs analysis are being updated and reviewed. Meetings are being held with stakeholders about the urgency to highlight housing as a priority. It is expected that the public forums would take place in the first quarter of 2020.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

