

Grantee: Virgin Islands

Grant: P-17-VI-78-HIM1

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: P-17-VI-78-HIM1	Obligation Date:	Award Date:
Grantee Name: Virgin Islands	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,021,901,000.00	Grant Status: Active	QPR Contact: Antoinette Fleming
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,021,901,000.00		

Disasters:

Declaration Number

FEMA-4340-VI
FEMA-4335-VI

Narratives

Disaster Damage:

Hurricanes Irma and Maria had a devastating impact on the United States Virgin Islands (hereafter referred to as the U.S. Virgin Islands or the Territory). The two back-to-back Category 5 storms in September 2017 caused significant destruction to housing, infrastructure, and the economy; the total damage is estimated at \$10.76 billion. The entire population—over 100,000 residents—was impacted by the devastation brought on by the storms, with winds of over 185 miles per hour and up to 20 inches of rain in some areas. Irma crossed the islands as a windstorm tearing the roofs off buildings in her path; Maria came behind and caused water damage to all of the unprotected structures in the St. Thomas and St. John district, while inflicting severe damage on St. Croix. The devastation brought by the 2017 storms was staggering. Five Virgin Islanders lost their lives to the storms. Thousands of residents were displaced and over 85% of households reported damage to their homes, with many structures rendered uninhabitable. Most residents had no potable water or electricity for weeks. At its peak, 95% of the Territory was without power and 90% of customers lost internet access due to damage to telecommunications infrastructure. The main airports on St. Croix and St. Thomas were closed for two weeks due to extensive damage to facilities, and all seaports were shut down for three weeks due to the sinking of over 400 vessels in and around the islands during the hurricanes. Roadways experienced washouts, debris, mudslides, and downed power lines. In total, the storm created more than 825,316 cubic yards of debris—more than local landfills could handle. Many government offices were rendered unusable, impacting the delivery of vital government services for several weeks. All primary healthcare facilities were left in need of reconstruction, while hundreds of patients had to be evacuated off-island to receive critical medical attention. Almost all public schools were damaged and according to the U.S. Virgin Islands Department of Education, 17 schools—half of all public schools in the Territory—suffered more than 50% damage to their facilities. Today, several months after Irma and Maria, their effects continue to disrupt the lives of Virgin Islanders. None of the dialysis patients evacuated from the Territory have been able to return for lack of adequate medical care infrastructure and 9,000 public school students (nearly 60% of all K-12 students enrolled) attend school on a reduced schedule due to limited classroom space. In addition, the economy as a whole has been slow to recover. This is most evident in the tourism sector, the single most important stream of revenue for the Territory, with most of the large hotels significantly damaged and still closed for repairs. Based on the FEMA IA data as of March 30, 2018, the Territory estimates that approximately 22,527 households sustained some damage to their primary residences from one or both hurricanes, representing 52% of all housing stock on the islands. Of the 22,527 households that were impacted, 5,175 suffered Major or Severe damage; of these, approximately 2,362 are the owners' primary residences and 2,813 are renter-occupied homes. Current data also indicate an additional 11,827 owner-occupied residences and 5,525 rental units sustained minor damage.

Recovery Needs:

Housing

The total impact on housing, including rental and public housing, is estimated at \$2.29 billion with 86% of households that suffered "major" or "severe" damage occupied by LMI households. To date, \$1.25 billion has been disbursed from federal and other sources of funds. CDBG-DR is to be used as the funding of last resort to address the remaining unmet needs of \$1.04 billion.

The Territory has created programs in this Action Plan to affirmatively further fair housing. When gathering public input, planning, and implementing housing related activities, VIHFA and its subrecipients will include participation by neighborhood organizations, community development organizations, social service organizations, community housing development organizations, as applicable, as well as members of each distinct affected community or neighborhood which might fall into the assistance category of low- and moderate-income communities. Addressing the housing needs of impacted residents is a priority to ensure housing stock is increased and housing quality is improved.



Infrastructure

Both storms also had a widespread and lasting impact on the Territory's infrastructure. Total needs for infrastructure are quantified at \$6.93 billion, which includes estimated costs of emergency recovery measures; permanent repair and reconstruction work; and resilience and mitigation efforts. The Territory has identified multiple disaster-related infrastructure priorities that must be addressed, and which directly support housing needs. Residents not only suffered from direct damage to their homes from the hurricanes, but also endured the loss of critical services such as power and water due to damaged public infrastructure. The impact on many of these systems affect the speed in which heavy equipment can get up roads to rebuild homes and restore essential services like power. FEMA Public Assistance (PA) and other federal disaster relief funds will help to address many of these needs. To date, \$1.05 billion has been obligated for infrastructure recovery, leaving unmet infrastructure needs of \$5.87 billion . As mentioned above, some federal disaster recovery funds, including FEMA PA, require a "local match" contribution, which is currently anticipated to reach over \$500 million. The current known match requirement is \$81 million. From the first tranche, the Territory plans to leverage \$50.6 million to cover the local match for a variety of programs, including public housing.

Economic Development

Hurricanes Irma and Maria not only damaged thousands of housing units and large portions of the U.S. Virgin Islands' infrastructure network; the two storms also brought the economy to a halt and caused major fiscal, business, and wage losses. These losses further set back the ability of small business owners and workers to rebuild businesses and homes. One of the most severe economic effects of the storms has been the loss of government revenue, driven primarily by sharp declines in gross receipts and property tax receipts. The cumulative loss of public revenue is expected to reach \$576 million by 2020. Businesses in the U.S. Virgin Islands also suffered significant losses as a result of the 2017 storms that go well beyond damages to commercial property or lost inventories. The interruption of business and the challenges of recovery have led to large losses i

Recovery Needs:

n revenue for small businesses as well as lost wages, especially for low- and moderate-income workers. This is particularly true for tourism, which is estimated to make up to 30% of the economy with indirect impacts on 80% of the economy. The storms brought tourism to a sudden halt, with all airports and seaports closing for several weeks due to the storms. Even when the ports reopened, tourism remained low because of a lack of accommodations (a result of disaster-caused damage to hotels) and the perception that the islands were completely decimated. Including lost government tax revenue, the total impact of the storms on the Territory's economy is estimated at \$1.54 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$242,684,000.00
B-17-DM-78-0001	N/A	\$242,684,000.00
Total Budget	(\$3,500,000.00)	\$242,684,000.00
B-17-DM-78-0001	(\$3,500,000.00)	\$242,684,000.00
Total Obligated	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$21,088,903.00
Total Funds Drawdown	\$2,833,891.10	\$10,554,648.50
B-17-DM-78-0001	\$2,833,891.10	\$10,554,648.50
Program Funds Drawdown	\$2,833,891.10	\$10,554,648.50
B-17-DM-78-0001	\$2,833,891.10	\$10,554,648.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,964,323.99	\$10,685,081.39
B-17-DM-78-0001	\$2,964,323.99	\$10,685,081.39
Most Impacted and Distressed Expended	\$2,964,323.99	\$10,685,081.39
B-17-DM-78-0001	\$2,964,323.99	\$10,685,081.39
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		16.97%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$153,285,150.00	\$0.00
Limit on Admin/Planning	\$204,380,200.00	\$65,686.43
Limit on Admin	\$51,095,050.00	\$62,730.53
Most Impacted and Distressed Threshold (Projected)	\$970,805,950.00	\$238,084,000.00

Overall Progress Narrative:

During Quarter 2, April 1, 2020 to June 30, 2020, the U.S. Virgin Islands Housing Finance Authority (VIHFA) continues to implement the Disaster Recovery Program. The Housing Program's staff continued to fine tune and synchronize our processes to forward our eligible applicants to active housing rehabilitation and reconstruction. The CDBG-DR Finance Unit drew \$2,964,323.99 this quarter with a total draw to date of \$10,685,081.39. The unit continues to manage CDBG-DR funds and provide internal assistance to VIHFA DR staff and Subrecipients in conjunction with the Compliance and Monitoring Unit. Movement continues to be seen in other CDBG-DR programs. Staff participation continues in technical assistance trainings during this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$2,200,840.89	\$12,134,200.00	\$6,767,095.64
B-17-DM-78-0001	\$2,200,840.89	\$2,426,840.00	\$6,767,095.64
Economic Revitalization, Economic Revitalization	\$0.00	\$33,000,000.00	\$0.00
B-17-DM-78-0001	\$0.00	\$6,600,000.00	\$0.00
Housing, Housing	\$70,048.32	\$72,000,000.00	\$1,284,112.57
B-17-DM-78-0001	\$70,048.32	\$14,400,000.00	\$1,284,112.57
Infrastructure, Infrastructure	\$0.00	\$120,549,800.00	\$0.00
B-17-DM-78-0001	\$0.00	\$25,109,960.00	\$0.00
Planning, Planning	\$563,001.89	\$5,000,000.00	\$2,503,440.29
B-17-DM-78-0001	\$563,001.89	\$0.00	\$2,503,440.29

Activities

Project # / Administration / Administration

Grantee Activity Number: Admin-VIHFA
Activity Title: Admin-VIHFA

Activity Category: Administration	Activity Status: Under Way
Project Number: Administration	Project Title: Administration
Projected Start Date: 09/27/2018	Projected End Date: 09/27/2024
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,134,200.00
B-17-DM-78-0001	N/A	\$12,134,200.00
Total Budget	\$0.00	\$12,134,200.00
B-17-DM-78-0001	\$0.00	\$12,134,200.00
Total Obligated	\$0.00	\$9,874,068.00
B-17-DM-78-0001	\$0.00	\$9,874,068.00
Total Funds Drawdown	\$2,200,840.89	\$6,767,095.64
B-17-DM-78-0001	\$2,200,840.89	\$6,767,095.64
Program Funds Drawdown	\$2,200,840.89	\$6,767,095.64
B-17-DM-78-0001	\$2,200,840.89	\$6,767,095.64
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$2,331,273.78	\$6,897,528.53
V.I. Housing Finance Authority (VIHFA)	\$2,331,273.78	\$6,897,528.53
Most Impacted and Distressed Expended	\$2,331,273.78	\$6,897,528.53
B-17-DM-78-0001	\$2,331,273.78	\$6,897,528.53
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

Program administration entails activities related to the overall administration and execution of CDBG-DR. Eligible program administration costs include, but are not limited to costs associated with staffing and general management oversight and coordination.

Location Description:

VI Housing Finance Authority CDBG-DR Program 3438 Kronprindsens Gade GERS Complex 1st Floor St. Thomas, VI 00802

Activity Progress Narrative:

The Administrative team is comprise ans supported by: Compliance and Monitoring, Finance, Management and Information Services (MIS), Legal and a Polciy Unit. continue to support program staff in the CDBG-DR program. The Compliance and Monitoring Unit hosted training sessions led by HUD TA Advisors on cross

cutting requirements for the VIHFA CDBG-DR staff. An overview of Subrecipient Management was given for internal CDBG-DR staff, this training was also led by HUD TA Advisors. The Compliance and Monitoring Unit began monitoring review on the Housing Intake contractor, HORNE LLP. As a result of the COVID 19 Pandemic activity was delayed.

MIS Unit:

The MIS Unit worked along side the DR Finance Unit on the implementation of the EMGrantsPro Grants Management System. The 2nd phase of the project involves interfacing the Grants Management System implementation and the Financial Management System (SAP). Testing is ongoing and once the testing phase is completed, the MIS department will ensure that all software services or tools, which will be needed to support the custom interface transactions, have been procured and tested.

The MIS department continues to serve the needs of the CDBG-DR end users by providing hardware/ software support. The MIS team has implemented a open source trouble-ticketing system to track all end user request(s). The MIS team is still trying to determine if there is a need to implement a full scale trouble-ticketing system and will continue to monitor and assess the current system, to ensure it will fit all of the DR Program needs.

During this quarter the team soft launched the new CDBG DR Website, which can be found at <https://cdbgdr.vihfa.gov/>.

Legal

The DR Special Counsel continue to support the CDBG-DR program through the development of contracts and issuance of procurement. The following items have been worked on during this quarter:

Drafted Contracts/Subrecipients Agreements:

- Family Environmental International (Environmental Contract) – executed
- Hunt Guillot and Associates (Environmental Contract) – executed
- Tysam Tech, LLC (Environmental Contract) – executed
- Nuvo Construction (Construction Contract) – executed
- Uncle Nev Construction (Construction Contract) – executed / terminated
- Brothers Construction (Construction Contract) – executed
- FR Maintenance and Construction (Construction Contract) – executed
- Kubulilady Cleaning Services (Cleaning Contract) – executed
- Amendment MB3 Contract – Add on-line training videos (no additional cost)
- Subrecipient Agreement – Department of Human Services (draft)

Issued Procurements:

- Warehouse Management Services
- Warehouse Security Services
- Policy Unit

The Policy Unit provides support to the Program Managers in managing the program policies and procedures that govern the operation and implementation of the various DR Programs. As needed policies are modified to maintain the success of the program. All current policies can be found on the DR Program website cdbgdr.vihfa.gov.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Economic Revitalization / Economic Revitalization

Grantee Activity Number: ER-PAE-VIPA-LMI

Activity Title: Ports and Airports Enhancement - LMI

Activity Category:

Activity Status:



Econ. development or recovery activity that creates/retains

Under Way

Project Number:

Economic Revitalization

Project Title:

Economic Revitalization

Projected Start Date:

09/27/2018

Projected End Date:

09/27/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Virgin Islands Port Authority (VIPA)

Overall

Apr 1 thru Jun 30, 2020

To Date

Total Projected Budget from All Sources

N/A

\$4,600,000.00

Total Budget

\$0.00

\$4,600,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Virgin Islands Port Authority (VIPA)

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This program includes infrastructure projects that will address damage from the storm and improve maritime and air connectivity for the U.S. Virgin Islands with the objective of both restoring and increasing cruise ship arrivals to St. Thomas and St. Croix and air traffic to and from the islands, particularly through recurrent international commercial flights. Both initiatives are key to the tourism sector, which accounts for over 30% of the economy of the U.S. Virgin Islands.

Location Description:

Territory-wide.

Activity Progress Narrative:

At the beginning of this year the task was given to work with the Virgin Islands Port Authority to help complete their project application for the Charlotte Amalie Harbor. After months of providing technical assistance, VIPA was able to complete and submit their application for review by VIHFA(CDBG-DR). This application is currently being reviewed internally by CDBG-DR program staff to satisfy the requirements for a tie to the disasters and national objective. The compliance unit is also reviewing this application for adherence to HUD requirements and regulations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ER-PAE-VIPA-UN
Activity Title:	Ports and Airports Enhancement

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
Economic Revitalization

Projected Start Date:
09/27/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Port Authority (VIPA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$18,400,000.00
Total Budget	\$0.00	\$18,400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Port Authority (VIPA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program includes infrastructure projects that will address damage from the storm and improve maritime and air connectivity for the U.S. Virgin Islands with the objective of both restoring and increasing cruise ship arrivals to St. Thomas and St. Croix and air traffic to and from the islands, particularly through recurrent international commercial flights. Both initiatives are key to the tourism sector, which accounts for over 30% of the economy of the U.S. Virgin Islands.

Location Description:

Territory-wide. The ports of Christiansted in St. Croix and Charlotte Amalie in St. Thomas (Havensight and Crown Bay).

Activity Progress Narrative:

At the beginning of this year the task was given to work with the Virgin Islands Port Authority to help complete their project application for the Charlotte Amalie Harbor. After months of providing technical assistance, VIPA was able to complete and submit their application for review by VIHFA(CDBG-DR). This application is currently being reviewed internally by CDBG-DR program staff to satisfy the requirements for a tie to the disasters and national objective. The compliance unit is also reviewing this application for adherence to HUD requirements and regulations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ER-TISP-TOURISM-LMI
Activity Title:	Tourism Industry Support Program- Business Support

Activity Category:

Public services

Project Number:

Economic Revitalization

Projected Start Date:

09/27/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Tourism

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Tourism	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The U.S. Virgin Islands will initially allocate \$1,000,000 to business and entrepreneurial support that will include activities such as building technical capacity and workforce development specific to management positions in the tourism industry, ongoing training for public and private frontline associates, educational seminars for small hotel owners, and enterprise development through a “Made in the Virgin Islands” initiative to support local artisans and producers.

Location Description:

Territory-wide.

Activity Progress Narrative:

The RFP for the Tourism Marketing Campaign went out for bid in May and bids were returned on June 29, 2020. Bid openings are set for July 6, 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ER-TISP-TOURISM-UN
Activity Title:	Tourism Industry Support Program - Marketing

Activity Category:

Tourism (Waiver Only)

Project Number:

Economic Revitalization

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Tourism

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Tourism	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The U.S. Virgin Islands will initially allocate \$4,000,000 to support the first year of this multi-pronged strategy that includes a marketing campaign as well as technical assistance to small businesses and entrepreneurs to support the tourism industry. To ensure maximal efficacy and impact, marketing initiatives will target specific travel and tourism niches in which the U.S. Virgin Islands are known to be competitive, especially among U.S. mainland residents. The niches identified by the Department of Tourism include sports and adventure, MICE (meetings, incentives, conferences, and exhibitions), romance market (destination weddings, honeymoons, and vow renewals), and yachting.

Location Description:

Territory-wide.

Activity Progress Narrative:

The RFP for the Tourism Marketing Campaign went out for bid in May and bids were returned on June 29, 2020. Bid openings are set for July 6, 2020.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Posted Advertisements for	0	0/0
# of Distributed Materials	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ER-WD-VIDOL-LMI
Activity Title:	Workforce Development

Activity Category: Public services	Activity Status: Under Way
Project Number: Economic Revitalization	Project Title: Economic Revitalization
Projected Start Date: 09/27/2018	Projected End Date: 09/27/2024
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Virgin Islands Department of Labor (VIDOL)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Department of Labor (VIDOL)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Workforce Development Program will strengthen collaborations between workforce, education and training centers, and employers with a shared goal of providing solutions to promote growth and stability of the local economy. Several pathways will be developed jointly to ensure that training is timely and relevant.

Location Description:

Territory-wide.

Activity Progress Narrative:

Progress has been slow with the Department of Labor over the past few months. They are still working on their project application and defining the specifics for the "Skills for Today" application. DOL recently changed the terms of this application and so a revised project budget and cost estimate has been drafted and awaiting feedback from DOL to ensure the direction of this application meets their satisfaction before it can be submitted for approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Housing / Housing

Grantee Activity Number: H-HRRP-LMI
Activity Title: Homeowner Rehab. & Reconstruction Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
B-17-DM-78-0001	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
B-17-DM-78-0001	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$3,314,578.67
B-17-DM-78-0001	\$0.00	\$3,314,578.67
Total Funds Drawdown	\$60,733.44	\$1,177,087.74
B-17-DM-78-0001	\$60,733.44	\$1,177,087.74
Program Funds Drawdown	\$60,733.44	\$1,177,087.74
B-17-DM-78-0001	\$60,733.44	\$1,177,087.74
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$60,733.44	\$1,177,087.74
V.I. Housing Finance Authority (VIHFA)	\$60,733.44	\$1,177,087.74
Most Impacted and Distressed Expended	\$60,733.44	\$1,177,087.74



B-17-DM-78-0001	\$60,733.44	\$1,177,087.74
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide.

Activity Progress Narrative:

A total of One Thousand Six Hundred and Sixty-Three (1,663) homeowners applied to the Homeowner Rehabilitation and Reconstruction Program. Of the Seven Hundred Twenty-Four (724) Applicants: Two Hundred and Sixty-Four (264) were under eligibility review, One Hundred Fourteen (114) homeowners were under Inspections scheduled/Pending, Three Hundred Twenty-One (321) were in Pre-Construction, and Twenty-Five (25) are in Construction. Of the Total Closed/Inactive applicants, Two Hundred (200) are non-responsive, One Hundred Fifty-Two (152) withdrew from the program, Nine (9) Applicants are Deceased, and the remaining Five Hundred and Seventy-Eight (578) applicants did not meet program requirements including ownership, primary residency, and income limits (under 120% AMI), and duplicate Applications. Three (3) construction contracts have been executed and are in active construction. Ten (10) applicants have completed Grant signings, and in the process of assignment of contractors. Additionally, applicants have been soft assigned. To date, twenty-nine (29) ineligible applicants have filed for appeals. The Committee finalized decisions on Ten (10) Appeal Requests and seek further documentation on others.

One Hundred Sixteen (116) applicants are Urgent Need Applicants that will be funded in Round 2 if funding is available. VIHFA's Environmental specialists continue to complete the Tier II Reviews, to include locating applicants in the floodway and floodplains. Received the first Ten (10) Environmental Test Results on May 12, 2020 and are continuing to conduct testing to applicants' homes. A major concern continues to be the limitations of the landfill in St. Croix which can only accept construction debris for a hundred (100) homes. VIHFA Environmental Team have developed a waste plan to certify homes in St. Thomas that will have limited waste to move forward in the program. Also, the temporary debris site will be used for the larger projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents



Document

Image:

USVI HRRP Intake Activity Report.jpg

Activity	As of COB 7/1/2020	Total Dollars
Applications Received		
Total Applications Received	1,663	
Closed/Inactive Projects		
Total Closed/Inactive	939	
Withdrawn	65	
Non-Responsive	200	
Applicant Deceased	3	
Duplicate Application	25	
Not Eligible		
Income	238	
Primary Residence	55	
Ownership	53	
Property Taxes Current	93	
Floodway Determination	4	
Combination of the Above	44	
Active Projects		
Total Active Projects	724	
Applications Under Review	254	
Inspections	114	
Scheduled/Pending		
Pre-Construction		
Damage/Environmental Assessments	257	\$3,784,298
VRFA Review	56	\$2,296,811
Pre-Approved Applications	8	\$52,148
Construction		
Grant Signing	12	\$724,864
Pending Contract	10	\$480,893
Under Contract	0	\$0
Mobilization	1	\$38,089
Active Construction	2	\$78,892
Construction Completed	0	
Closure	0	

Document

Image:

USVI HRRP Intake Activity Report Demo.png

Demography	As of COB 7/1/2020	Total Dollars
Active Applications	725	\$7,618,144
St. Thomas	296	\$3,302,280
Christiansted	182	\$1,833,354
Fredriksted	223	\$1,669,433
Kinghill	5	\$181,846
St. John	17	\$25,624
Active Income Ranges	724	\$7,618,144
0-30%	382	\$3,837,023
31-50%	95	\$1,685,313
51-80%	134	\$2,044,415
81-100%	16	\$48,733
Pending Review	17	
Environmental Reviews	142	\$169,200
Asbestos	6	\$21,600
Asbestos & Lead-Based Paint	41	\$17,600
None	60	
Pending Review	35	
Duplication of Benefits	523	\$19,028,759
Financial Benefits Received	482	\$17,203,200
Confirmed Duplication	37	\$1,817,553
Pending Deposit to Continue	4	
No Duplication Noted as Yet	210	
Flood Insurance	24	\$84,000
Confirmed Required	24	
Pending Payment to Continue	0	



Grantee Activity Number:	H-HRRP-UN
Activity Title:	Homeowner Rehab. & Reconstruction Program - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$828,644.67
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,709.95
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$97,709.95
Most Impacted and Distressed Expended	\$0.00	\$97,709.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The Territory will enter into grant agreements with homeowners that will result in the rehabilitation and reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. The Territory will contract with one or more large scale contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties.

Location Description:

Territory-wide.

Activity Progress Narrative:

A total of One Thousand Six Hundred and Sixty-Three (1,663) homeowners applied to the Homeowner Rehabilitation and Reconstruction Program. Of the Seven Hundred Twenty-Four (724) Applicants: Two Hundred and Sixty-Four (264) were under eligibility review, One Hundred Fourteen (114) homeowners were under Inspections scheduled/Pending, Three Hundred Twenty-One (321) were in Pre-Construction, and Twenty-Five (25) are in Construction. Of the Total Closed/Inactive applicants, Two Hundred (200) are non-responsive, One Hundred Fifty-Two (152) withdrew from the program, Nine (9) Applicants are Deceased, and the remaining Five Hundred and Seventy-Eight (578) applicants did not meet program requirements including ownership, primary



residency, and income limits (under 120% AMI), and duplicate Applications. Three (3) construction contracts have been executed and are in active construction. Ten (10) applicants have completed Grant signings, and in the process of assignment of contractors. Additionally, applicants have been soft assigned. To date, twenty-nine (29) ineligible applicants have filed for appeals. The Committee finalized decisions on Ten (10) Appeal Requests and seek further documentation on others. One Hundred Sixteen (116) applicants are Urgent Need Applicants that will be funded in Round 2 if funding is available. VIHFA's Environmental specialists continue to complete the Tier II Reviews, to include locating applicants in the floodway and floodplains. Received the first Ten (10) Environmental Test Results on May 12, 2020 and are continuing to conduct testing to applicants' homes. A major concern continues to be the limitations of the landfill in St. Croix which can only accept construction debris for a hundred (100) homes. VIHFA Environmental Team have developed a waste plan to certify homes in St. Thomas that will have limited waste to move forward in the program. Also, the temporary debris site will be used for the larger projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document USVI HRRP Intake Activity Report.jpg

Image:

Activity	As of CDB 7/1/2020	Total Dollars
Applications Received		
Total Applications Received	1,663	
Closed/Inactive Projects		
Total Closed/Inactive	939	
Withdrawals	152	
Non-Responsive	200	
Applicant Deceased	9	
Duplicate Application	25	
Not Eligible		
Income	238	
Primary Residence	55	
Ownership	57	
Property Taxes Current	83	
Floodway Determination	4	
Combination of the Above	44	
Active Projects		
Total Active Projects	724	
Applications Under Review	204	
Inspections Scheduled/Pending	114	
Pre-Construction		
Damage/Environmental Assessments	257	\$3,764,238
VIHFA Review	56	\$2,236,811
Pre-Approved Applications	8	\$262,148
Construction		
Grant Signing	12	\$724,164
Pending Contract	10	\$480,893
Under Contract	0	\$0
Mobilization	1	\$36,088
Active Construction	2	\$78,892
Construction Completed	0	
Closure	0	

Document

USVI HRRP Intake Activity Report Demo.png

Image:

Demography	As of CDB 7/1/2020	Total Dollars
Active Applications	725	\$7,618,144
St. Thomas	296	\$3,302,260
Christianssted	182	\$1,633,954
Frederiksted	221	\$1,866,439
Kingsthill	3	\$31,846
St. John	17	\$25,624
Active Income Ranges	724	\$7,618,144
0-30%	362	\$3,837,023
31-50%	35	\$1,685,313
51-80%	134	\$2,044,415
81-100%	188	\$48,793
Pending Review	17	
Environmental Reviews	142	\$169,208
Asbestos	6	\$21,800
Asbestos & Lead-Based Paint	41	\$147,800
None	60	
Pending Review	35	
Duplication of Benefits	523	\$19,026,759
Financial Benefits Received	482	\$17,203,200
Confirmed Duplication	37	\$1,617,559
Pending Deposit to Continue	4	
No Duplication Noted as Yet	210	
Flood Insurance	24	\$84,000
Confirmed Required	24	
Pending Payment to Continue	0	

Grantee Activity Number:	H-NCH-LMI
Activity Title:	New Construction & First Time Homeownership

Activity Category:

Construction of new housing

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will provide LMI households the opportunity to purchase a home through direct financial incentives, effectively creating first time home buyers. The program will provide an affordable alternative to renting by creating new homeowner stock; thus, it will alleviate some of the pressure on the rental market post-storms.

Location Description:

Territory-wide. Bonne Esperance, Mount Pleasant West, Cotton Valley, Solitude in St. Croix; Whispering Hills, Fortuna, Nazareth in St. Thomas; and Bethany in St. John.

Activity Progress Narrative:

Ross Mixed Use Project-

During this quarter, the procurement for a contractor to perform the Phase I Environmental Site Assessment (ESA) is in progress. Upon receipt, the environmental review process will continue for submission of approval to HUD. Thereafter, a Notice to Proceed will be sent to the VIHFA for authority to proceed with procurement of services for the start of construction.

Estate Fortuna Subdivision and Homes Construction Project-

During this quarter, the program is awaiting the revised application from VIHFA. VIHFA is working with the US Fish and Wildlife office in Puerto Rico to complete the submission of a TAKE application that is required as part of the environmental process. Other Environmental Review factors are being reviewed and address



simultaneously.

Estate Mount Pleasant Subdivision and Homes Construction Project-

During this quarter the CDBG-DR application was returned for edits to the disbursement and the beneficiary sections. A Phase 1 Environmental Site Assessment needs to be completed on the proposed lots. When completed, the Environmental Review will be near completion.

Estate Solitude Subdivision and Homes Construction Project-

During this quarter meetings were held regarding the progress on the completion of the application to assure that all the required information for approval was in place. The application is being completed and expected during next quarter for review and approval prior to the completion of the environmental review for the project and issuance of a Notice to Proceed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/12	0/13	0/25	0
# Owner Households	0	0	0	0/12	0/13	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H-NCH-UN
Activity Title:	New Construction & First Time Homeownership - UN

Activity Category:

Construction of new housing

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will provide households whose income is at or above 80% and up to 120% AMI the opportunity to purchase a home through direct financial incentives, effectively creating first time home buyers. The program will provide an affordable alternative to renting by creating new homeowner stock; thus, it will alleviate some of the pressure on the rental market post-storms.

Location Description:

Territory-wide. Bonne Esperance, Mount Pleasant West, Cotton Valley, Solitude in St. Croix; Whispering Hills, Fortuna, Nazareth in St. Thomas; and Bethany in St. John.

Activity Progress Narrative:

Ross Mixed Use Project-
 During this quarter, the procurement for a contractor to perform the Phase I Environmental Site Assessment (ESA) is in progress. Upon receipt, the environmental review process will continue for submission of approval to HUD. Thereafter, a Notice to Proceed will be sent to the VIHFA for authority to proceed with procurement of services for the start of construction.
 Estate Fortuna Subdivision and Homes Construction Project-
 During this quarter, the program is awaiting the revised application from VIHFA. VIHFA is working with the US Fish and Wildlife office in Puerto Rico to complete the submission of a TAKE application that is required as



part of the environmental process. Other Environmental Review factors are being reviewed and address simultaneously.
Estate Mount Pleasant Subdivision and Homes Construction Project-
During this quarter the CDBG-DR application was returned for edits to the disbursement and the beneficiary sections. A Phase 1 Environmental Site Assessment needs to be completed on the proposed lots. When completed, the Environmental Review will be near completion.
Estate Solitude Subdivision and Homes Construction Project-
During this quarter meetings were held regarding the progress on the completion of the application to assure that all the required information for approval was in place. The application is being completed and expected during next quarter for review and approval prior to the completion of the environmental review for the project and issuance of a Notice to Proceed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	H-PAHD-JDC-MagensJunction2-LMI
Activity Title:	Magen's Junction Phase2 Public Housing Development

Activity Category:

Construction of new housing

Project Number:

Housing

Projected Start Date:

03/29/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/27/2022

Completed Activity Actual End Date:

Responsible Organization:

JDC Magens Junction Associates 2, LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$3,500,000.00	\$3,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
JDC Magens Junction Associates 2, LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide a portion of development hard and soft costs attributed to the construction of the buildings for the Magens Junction Apartments Phase 2 which will include 60 new construction apartments contained in a nine-story building with ground floor amenity space. The total projected cost is estimated to be \$34,525,067.00 and is a mixture of low-income tax credit, developer equity and cdbg-dr funds. The complex includes a mix of 30 one bedroom one bath apartments and 30 two-bedroom two bath apartments and will be served by two high efficiency KONE elevators. The project will be income and rent restricted in compliance with the federal low-income housing tax credit program, providing homes for 60 Virgin Island families whose household incomes will range from 30% to 60% of the area median income (AMI). The Phase 2 development adjoins Magens Junction Apartments (Phase 1) which includes 48 apartments financed and developed under the same LIHTC program. Phase 1 has a waiting list of over 200 applicants. The project will provide direct benefit to the tenants who will reside in the units when completed by producing much needed affordable rental housing that was depleted throughout the territory in the aftermath of Hurricanes Irma and Maria.

Location Description:

The development site is conveniently located in Estate Joseph & Rosendahl and partially in Estate Lovenlund, on the north-central side of St. Thomas. It is 10 minutes from downtown Charlotte Amalie, the main town on St. Thomas and the capitol of the USVI and a short walk to Magens Bay Beach. The property is owned by Jackson Development Company, LLC and consist of 4.53 acres. The project is an area where 33% to 50% of the population includes low-moderate income families. The site is surrounded with single and multifamily residential homes and adjacent to a small hotel. It is zoned B-2 allowing the contemplated development as a use by right.



Activity Progress Narrative:

During this quarter, construction began on the foundation, and basement. The first and second floors and walls were poured. The third-floor steel beams, joists, decking and reinforcement were installed, and the floor was poured. Some site grading and roadway paving was accomplished during this period as well. The first payment request was also successfully submitted for review to HUD during this quarter to provide reimbursement for construction costs incurred previously with a 5% retainage that will be released upon completion of the project and fulfillment of project deliverables.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 6-3-20 STT report photos 1.pdf

Document 6-3-20 STT report photos 2.pdf

Document 6-3-20 STT report photos 3.pdf

Document 6-3-20 STT report photos 4.pdf

Document 6-3-20 STT report photos 5.pdf



Grantee Activity Number:	H-PAHD-VIHA-LMI
Activity Title:	Public & Affordable Housing Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/26/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Housing Authority (VIHA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$28,500,000.00
Total Budget	(\$3,500,000.00)	\$28,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Housing Authority (VIHA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will incentivize the rehabilitation and/or development of new low-income and mixed-income small and multi-family stock, including project-based subsidized housing. While low-income stock remains an urgent priority, mixed-income stock is also needed on the islands given the unmet need for rental units across the full spectrum of citizens, from low-income individuals typically supported by Low-Income Housing Tax Credit housing, low-income households with incomes that make them ineligible for LIHTC tax credit units (e.g. households with incomes between 60% of AMI and market rate) and tenants that can afford market rate units. This program intends to enable the development of rental housing which prevents concentrations of poverty.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

It is anticipated that two developments at Estate Anna's Retreat (Tutu North and South) and one development in Estate Thomas (Oswald Harris Court) in St. Thomas will be redeveloped. John F. Kennedy Terrace in St. Croix may be demolished and reconstru

Activity Progress Narrative:

Walter IM Hodge -
During this quarter, the Program was able to approve the Project application, and execute a Project Agreement.



Subsequent to the issuance of a Notice to Proceed, the program received notification via correspondence from the Virgin Islands Housing Authority that a change in the application is forthcoming. A follow up meeting was held where VIHA provided a PowerPoint presentation stating that the entire community of 250 units would now be fully refortified and receive a facelift with anticipated funding from the Low Income Housing Tax Credit Program, FEMA, CDBG-DR and Capital Funds. The Program is currently awaiting an updated application and budget in support of the new Walter IM Hodge application. Donoe Redevelopment Phase I (Tutu Redevelopment) - During this quarter, a revised project budget was received. Due to COVID 19, the VIHA was unable to obtain the desired sale from the approved tax credit allocation for this project which resulted in a funding shortfall of \$3,500,000.00. VIHA has requested and anticipates receiving additional funds from FEMA to supplement this shortfall. There has been no movement on the environmental, Phase 2 is still being worked on by VIHA contractor, BioImpact. The report is anticipated within the next month.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	H-RRRP-LMI
Activity Title:	Rental Rehab. & Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/27/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
B-17-DM-78-0001	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-17-DM-78-0001	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$1,657,289.33
B-17-DM-78-0001	\$0.00	\$1,657,289.33
Total Funds Drawdown	\$9,314.88	\$9,314.88
B-17-DM-78-0001	\$9,314.88	\$9,314.88
Program Funds Drawdown	\$9,314.88	\$9,314.88
B-17-DM-78-0001	\$9,314.88	\$9,314.88
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$9,314.88	\$9,314.88
V.I. Housing Finance Authority (VIHFA)	\$9,314.88	\$9,314.88
Most Impacted and Distressed Expended	\$9,314.88	\$9,314.88
B-17-DM-78-0001	\$9,314.88	\$9,314.88
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

Territory-wide. Proposals will be solicited for other multifamily complexes territory-wide.

Activity Progress Narrative:

On April 14th, the Rental Program received Authority to Use Grant Funds. The program currently has 267 units that are estimated to 1.2 million dollars in repairs. Ninety-one (91) properties to be repaired are single family homes. Eight (8) properties are multi-family properties. Forty-three (43) of the properties to be repaired will require environmental. Ninety-one (91) of the active properties have 1-4 units that will be available for rent or is occupied by a low-mod landlord. Damage assessments continue as the program seeks opportunities to credit landlords for repairs and identify remaining repairs.



Round 2 was launched on May 18, 2020. Thirty-four (34) property damages have been conducted thus far with 73 units. Of the 14 units that inspection data was shared, the estimated average cost of repair is \$96,029.19 and the estimated average duration of construction is 92 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document USVI Rental Intake Activity Report Demo.jpg

Image:

Demography	As of COB 7/1/2020	Total Dollars
Active Applications	805	\$1,282,184
St. Thomas	37	194,767
Chamorro	11	123,096
Federated	23	820,606
Kingshill	3	83,685
St. John	5	80
St. John	5	80
Units to be Repaired	287	\$1,282,184
St. Thomas	81	194,767
Chamorro	9	123,096
Federated	63	820,606
Kingshill	3	83,685
St. John	5	80
St. John	5	80
Properties	34	
1-1 Unit	31	
1-2 Units	6	
3-4 Units	1	
16-20 Units	1	
Environment of Reviews	43	\$88,978
Asbestos	1	11,470
Lead-Based Paint & Asbestos	21	67,500
Phase I ESA	8	
Asbestos, Lead-Based Paint & Phase I ESA	3	
None	30	
Duplication of Benefits	20	\$2,198,777
Financial Benefits Received	30	\$2,053,022
Confirmed Duplication	2	\$2,775
Pending Request to Continue	0	
No Duplication Noted as Yet	85	
Flood Insurance	81	\$35,000
Confirmed/Requested	30	
Pending Payments/Continue	0	

Document

USVI Rental Intake Activity Report.jpg

Image:

Activity	As of COB 7/1/2020	Total Dollars
Applications Received		
Total Applications Received	265	
Closed/Inactive Projects		
Total Closed/Inactive	811	
Withdrawn	23	
Non-Responsive	24	
Duplicate Application	74	
Not Eligible		
Round 1 - Pool of Rental	11	
Ownership	5	
More than 20 Units	5	
Property Leaves Current	13	
Combination of the Above	6	
Active Projects		
Total Active Projects	104	
Applications Under Review	66	
Inspections Scheduled/Pending	2	
Pre-Construction		
Damage/Environmental Assessments	11	\$14,543
VEPA Review	24	\$1,036,774
Pre-Approved Applications	1	\$207,202
Construction		
Grant Signing	0	\$0
Pending Contract	0	\$0
Under Contract	0	\$0
Mobilization	0	\$0
Active Construction	0	\$0
Construction Completed	0	
Closeout	0	

Grantee Activity Number:	H-RRRP-UN
Activity Title:	Rental Rehab. & Reconstruction - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$414,322.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
V.I. Housing Finance Authority (VIHFA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; replacement of disaster-impacted residential appliances; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the Territory.

As project awards are signed, each multifamily project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

Territory-wide. Proposals will be solicited for other multifamily complexes territory-wide.

Activity Progress Narrative:

On April 14th, the Rental Program received Authority to Use Grant Funds. The program currently has 267 units that are estimated to 1.2 million dollars in repairs. Ninety-one (91) properties to be repaired are single family homes. Eight (8) properties are multi-family properties. Forty-three (43) of the properties to be repaired will require environmental. Ninety-one (91) of the active properties have 1-4 units that will be available for rent or is occupied by a low-mod landlord. Damage assessments continue as the program seeks opportunities to credit landlords for repairs and identify remaining repairs.



Round 2 was launched on May 18, 2020. Thirty-four (34) property damages have been conducted thus far with 73 units. Of the 14 units that inspection data was shared, the estimated average cost of repair is \$96,029.19 and the estimated average duration of construction is 92 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document USVI Rental Intake Activity Report Demo.jpg

Image:

Demography	As of COB 7/1/2020	Total Dollars
Active Applications	805	\$1,282,184
St. Thomas	37	194,767
Chamorro	11	123,096
Federated	23	820,606
Kingshill	3	83,685
St. John	5	80
St. John	5	80
Units to be Repaired	287	\$1,282,184
St. Thomas	81	194,767
Chamorro	9	123,096
Federated	63	820,606
Kingshill	3	83,685
St. John	5	80
St. John	5	80
Properties	38	
1-1 Unit	31	
1-2 Unit	6	
3-4 Unit	1	
16-20 Unit	1	
Environment of Reviews	43	\$88,978
Asbestos	1	11,470
Lead-Based Paint & Asbestos	21	87,500
Phase I ESA	8	
Asbestos, Lead-Based Paint & Phase I ESA	3	
None	30	
Duplication of Benefits	20	\$2,198,777
Financial Benefits Received	30	\$2,053,022
Confirmed Duplication	2	\$2,735
Pending Request to Continue	0	
No Duplication Noted as Yet	85	
Flood Insurance	81	\$35,000
Confirmed/Requested	30	
Pending Payments	0	
Continue	0	

Document USVI Rental Intake Activity Report.jpg

Image:

Activity	As of COB 7/1/2020	Total Dollars
Applications Received		
Total Applications Received	265	
Closed/Inactive Projects		
Total Closed/Inactive	811	
Withdrawn	23	
Non-Responsive	24	
Duplicate Application	74	
Not Eligible		
Round 1 - Pool of Rental	11	
Ownership	5	
More than 20 Units	5	
Property Taxes Current	13	
Combination of the Above	6	
Active Projects		
Total Active Projects	804	
Applications Under Review	66	
Inspections Scheduled/Pending	2	
Pre-Construction		
Damage/Environmental Assessments	11	\$14,543
VEPA Review	24	\$1,036,774
Pre-Approved Applications	1	\$207,202
Construction		
Grant Signing	0	\$0
Pending Contract	0	\$0
Under Contract	0	\$0
Mobilization	0	\$0
Active Construction	0	\$0
Construction Completed	0	
Closeout	0	

Grantee Activity Number:	H-SHSP-DHS-LMI
Activity Title:	Supportive Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Department of Human Services (DHS)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Department of Human Services (DHS)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will fund rehabilitation and reconstruction, development of permanent supportive housing, and enhancement of the support service network for vulnerable populations including emergency housing.

Location Description:

Territory-wide. Herbert Grigg Home for the Aged in St. Croix and Queen Louise for the Aged in St. Thomas are housing for the elderly that will be reconstructed and other possible projects.

Activity Progress Narrative:

Application in progress. Submission of application, review and approval should begin next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Infrastructure / Infrastructure

Grantee Activity Number:	I-EPSEI-WAPA-LMI
Activity Title:	Elec. Power Systems Enhancement & Improvement -LMI

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
Infrastructure

Projected Start Date:
09/27/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/27/2024

Completed Activity Actual End Date:

Responsible Organization:
Virgin Islands Water and Power Authority (WAPA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$36,000,000.00
Total Budget	\$0.00	\$36,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Water and Power Authority (WAPA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The main objectives of the Electrical Power Systems Enhancement and Improvement Program will be to invest in optimizing the generation mix, improving asset productivity, and providing more sustainable, more reliable, and more cost-effective energy for the U.S. Virgin Islands.

Location Description:

Territory-wide.

Activity Progress Narrative:

WAPA selected Wartsila North America (NA) to fabricate and install 4 - 9 MegaWatt generators for the Randolph Harley Power Plant project on St. Thomas, USVI. The term sheet was presented to the WAPA Board of Directors and the contract was executed on June 30, 2020. WAPA has several compliance issues that have to be addressed; Submission of the single audits for 2018 and 2019; submission of an amended grant application for CDBG-DR funds for completion of required owner obligations as described in the scope of supply and that were subsequently requested by WAPA. WAPA was advised that these items must be solicited through the RPF process and cannot be added to Wartsila's contract, which would be a clear violation of their policies and federal procurement regulations; compliance with other HUD requirements outlined in a letter to Governor Albert Bryan, dated June 12, 2020. HUD has authorized funding of the RHPP project from Tranche 1. No other WAPA related projects can be funded from Tranche 1 or 2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I-EPSEI-WAPA-UN
Activity Title:	Elec. Power Systems Enhancement & Improvement - UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

Virgin Islands Water and Power Authority (WAPA)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Virgin Islands Water and Power Authority (WAPA)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The main objectives of the Electrical Power Systems Enhancement and Improvement Program will be to invest in optimizing the generation mix, improving asset productivity, and providing more sustainable, more reliable, and more cost-effective energy for the U.S. Virgin Islands.

Location Description:

Territory-wide.

Activity Progress Narrative:

WAPA selected Wartsila NA to construction the RHPP project. The term sheet was presented to the WAPA board and the contract was executed on June 30, 2020. WAPA has several compliance issues that have to be addressed: Submission of the single audits for 2018 and 2019; submission of an amended grant application for CDBG-DR funds for completion of required owner obligations as described in the scope of supply and that were subsequently requested by WAPA. WAPA was advised that these items must be solicited through the RPF process and cannot be added to Wartsila's contract, which would be a clear violation of their policies and federal procurement regulations; compliance with other HUD requirements outlined in a letter to Governor Albert Bryan, dated June 12, 2020. HUD has authorized funding of the RHPP project from Tranche 1. No other WAPA related projects can be funded from Tranche 1 or 2.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I-LMFDR-LMI
Activity Title:	Local Match for Federal Disaster Recovery - LMI

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

N/A

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$36,439,840.00
Total Budget	\$0.00	\$36,439,840.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA, FHWA, EPA and other federally funded projects.

As project awards are signed, each PW/match project will be established as an individual activity. The budget is then removed from this general category, to shift to the specific activity."

Location Description:

Territory-wide.

Activity Progress Narrative:

CDBG-DR received grant agreement for Tranche 2 enabling \$123,256,150 to be added to the Local Match budget increasing total match funds to \$168,805,950. Staff began to work with VITEMA to complete their capacity assessment as the administering partner under the Local Match Program. Special Counsel drafted a memorandum of understanding for the partnership. Preapplication forms and applications mailed to subrecipients. CDBG-DR participated in meetings with the Office of Disaster Recovery to access status of PWs for respective agencies.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I-LMFDR-UN
Activity Title:	Local Match for Federal Disaster Recovery - UN

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

N/A

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,109,960.00
Total Budget	\$0.00	\$9,109,960.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
N/A	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will provide payment of the non-federal share of match for FEMA, FHWA, EPA and other federally funded projects.

As project awards are signed, each PW/match project will be established as an individual activity. The budget is then removed from this general category to shift to the specific activity.

Location Description:

Territory-wide.

Activity Progress Narrative:

CDBG-DR received grant agreement for Tranche 2 enabling \$123,256,150 to be added to the Local Match budget increasing total match funds to \$168,805,950. Staff began to work with VITEMA to complete their capacity assessment as the administering partner under the Local Match Program. Special Counsel drafted a memorandum of understanding for the partnership. Preapplication forms and applications mailed to subrecipients. CDBG-DR participated in meetings with the Office of Disaster Recovery to access status of PWs for respective agencies.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I-RR-DPW-LMI
Activity Title:	Infrastructure Repair & Resilience

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Public Works (DPW)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$19,500,000.00
Total Budget	\$0.00	\$19,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

Location Description:

Territory-wide.

Activity Progress Narrative:

Donoe Bypass Improvements Project Design and Northside Road Design-The Project Agreement was executed on 4/23/2020 and Notice to Proceed 1 – Design was issued on 4/24/2020. DPW advertised the RFP on June 25, 2020. The deadline for RFPs to be submitted for consideration is Monday, August 24, 2020. Budget revised to include design work only. Coordination meetings continuing on a monthly basis to include participation from FEMA, DPW, WAPA, VIWMA, VIHFA, ATT, VIYA, VINGN and others.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I-RR-DPW-UN
Activity Title:	Infrastructure Repair & Resilience - UN

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

VI Department of Public Works (DPW)

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$10,500,000.00
Total Budget	\$0.00	\$10,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VI Department of Public Works (DPW)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The program will cover eligible costs for Acquisition of Real Property, Public Facilities and Improvements, Clearance, Rehabilitation, Reconstruction, and Construction of Buildings and other public infrastructure. The goals of the Infrastructure Repair and Resilience Program are to repair and replace damaged infrastructure, harden infrastructure against extreme weather events, and construct new infrastructure to improve the level and breadth of service to communities.

Location Description:

Territory-wide.

Activity Progress Narrative:

Donoe Bypass Improvements Project Design and Northside Road Design-The Project Agreement was executed on 4/23/2020 and Notice to Proceed 1 – Design was issued on 4/24/2020. DPW advertised the RFP on June 25, 2020. The deadline for RFPs to be submitted for consideration is Monday, August 24, 2020. Budget revised to include design work only. Coordination meetings continuing on a monthly basis to include participation from FEMA, DPW, WAPA, VIWMA, VIHFA, ATT, VIYA, VINGN and others.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Planning / Planning

Grantee Activity Number:	Planning
Activity Title:	Planning

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

09/27/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/27/2024

Completed Activity Actual End Date:

Responsible Organization:

V.I. Housing Finance Authority (VIHFA)

Overall

	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
B-17-DM-78-0001	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-78-0001	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$563,001.89	\$2,503,440.29
B-17-DM-78-0001	\$563,001.89	\$2,503,440.29
Program Funds Drawdown	\$563,001.89	\$2,503,440.29
B-17-DM-78-0001	\$563,001.89	\$2,503,440.29
Program Income Drawdown	\$0.00	\$0.00



B-17-DM-78-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00
Total Funds Expended	\$563,001.89	\$2,503,440.29
V.I. Housing Finance Authority (VIHFA)	\$563,001.89	\$2,503,440.29
Most Impacted and Distressed Expended	\$563,001.89	\$2,503,440.29
B-17-DM-78-0001	\$563,001.89	\$2,503,440.29
Match Contributed	\$0.00	\$0.00
B-17-DM-78-0001	\$0.00	\$0.00

Activity Description:

Funds used for planning.

Location Description:

Virgin Islands Housing Finance Authority
 3438 Kronprindsens Gade
 GERS Complex 1st Floor
 St. Thomas, VI 00802

Activity Progress Narrative:

Expenditures for the contractor and VIHFA's payroll cost for the development of the action plan. During the course of the quarter, work was done making a substantial change to the Action Plan Amendment #1 to increase the funds in the housing program, especially the Homeowner program. The funds will be used to allow more homeowners to be serve, especially those that are low to moderate income. The low to moderate income homeowners are the DR Program priority clients, meaning those homeowners whose income is within HUD income limits are moving through the system first. Also included in the upcoming change to the action plan is an increase in the Match Program funds. The USVI along with other grantees around the US does not have the 10% matching funds available, for this reason the CDBG-DR funds are used as the 10% match. Currently there are over \$500,000,000 in match funds needed to support the FEMA PWs'. The program staff is reviewing the budgets of several projects and making analysis on project that can be eliminated or moved to CDBG Mitigation for funding. The analysis also includes making sure the project meets the definition of a Mitigation project. Also include in this upcoming Amendment #2 is the realigning projects with programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	1	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

